



September 2, 2025

Senator Tou Xiong  
Senate State Government Committee  
3203 Minnesota Senate Bldg.  
St. Paul, MN 55155

Senator Andrew Lang  
Senate State Government Committee  
2205 Minnesota Senate Bldg.  
St. Paul, MN 55155

Senator John Marty  
Senate Finance Committee  
3235 Minnesota Senate Bldg.  
St. Paul, MN 55155

Senator Eric Pratt  
Senate Finance Committee  
2217 Minnesota Senate Bldg.  
St. Paul, MN 55155

Representative Ginny Klevorn  
House State Government Committee  
5<sup>th</sup> Floor, Centennial Office Building  
St. Paul, MN 55155

Representative Jim Nash  
House State Government Committee  
2<sup>nd</sup> Floor, Centennial Office Building  
St. Paul, MN 55155

Representative Paul Torkelson  
House Ways and Means Committee  
2<sup>nd</sup> Floor, Centennial Office Building  
St. Paul, MN 55155

Representative Zack Stephenson  
House Ways and Means Committee  
5<sup>th</sup> Floor, Centennial Office Building  
St. Paul, MN 55155

Dear Members of the Minnesota Legislature:

As required by Minnesota 2023, chapter 62, article 1, section 3, I am pleased to present our annual report on the personnel costs incurred by the Offices of the Governor and Lieutenant Governor that were supported by appropriations to other agencies during FY 2025.

Please contact me if you have any questions about this report, or you may contact Ahna Minge, Assistant Commissioner for Budget Services at MMB, whose contact information is given at the end of the report.

Sincerely,

A handwritten signature in black ink that reads 'Erin M. Campbell'.

Erin Campbell  
Commissioner



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# **Offices of Governor and Lieutenant Governor Personnel Costs Supported by Appropriations to Other Agencies**

Fiscal Year 2025

09/02/2025

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As requested by Minnesota Statute 3.197: This report cost less than \$1,000 to prepare, including staff time, printing and mailing expenses.

*Upon request, this material will be made available in an alternative format such as large print, Braille or audio recording.*

## Background

Laws of Minnesota 2023, chapter 62, article 1, section 3 requires Minnesota Management and Budget (MMB) to report on the personnel costs incurred by the Offices of the Governor and Lieutenant Governor that were supported by appropriations to other agencies during the previous fiscal year.

## Fiscal Year 2025 Personnel Costs

In 2025, the Offices of the Governor and Lieutenant Governor received \$1,700,000 in transfer from appropriations to other agencies. Of that amount, \$954,126 was spent. All the spending was for personnel costs. The table below shows how much was collected from each agency.

Agency	Collected FY 2025 (\$)
ADMINISTRATION	22,000
AGRICULTURE	85,000
BMS	6,500
COMMERCE	85,000
CORRECTIONS	85,000
DEED	85,000
DHR	6,500
EDUCATION	85,000
HEALTH	85,000
HIGHER EDUCATION	22,000
HOUSING FINANCE	22,000

Agency	Collected FY 2025 (\$)
HUMAN SERVICES	280,000
IRRR	22,000
LABOR AND INDUSTRY	85,000
METROPOLITAN COUNCIL	85,000
MILITARY AFFAIRS	22,000
MMB	85,000
MNIT	85,000
NATURAL RESOURCES	85,000
PCA	85,000
PUBLIC SAFETY	85,000
REVENUE	85,000
TRANSPORTATION	85,000
VETERAN AFFAIRS	22,000
<b>TOTAL</b>	<b>\$1,700,000</b>