

**Fiscal Year 2025 Report**

# **Taxpayers' Transportation Accountability Act**

September 2025

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# Cover Letter

August 25, 2025

The Honorable Erin Koegel, Co-Chair  
House Transportation Finance & Policy Committee  
5<sup>th</sup> Floor, Centennial Office Building  
Saint Paul, MN 55155

The Honorable Jon Koznick, Co-Chair  
House Transportation Finance & Policy Committee  
2<sup>nd</sup> Floor, Centennial Office Building  
Saint Paul, MN 55155

The Honorable Scott Dibble, Chair  
Senate Transportation Committee  
3107 Minnesota Senate Building  
Saint Paul, MN 55155

The Honorable John Jasinski, Ranking Minority Member  
Senate Transportation Committee  
2227 Minnesota Senate Building  
Saint Paul, MN 55155

Re: 2025 Taxpayers' Transportation Accountability Act Report

Dear Legislators,

I am pleased to provide the report on the Taxpayers' Transportation Accountability Act. This report is required under **Minnesota Statute 161.3203, Subdivision 4.**

The report covers 86 contracts executed during Fiscal Year 2025 and provides status updates to contracts that remained active from previous reports.

Please contact me if you have questions about this report, or you may contact Jeff Perkins, Assistant Division Director for Operations, by email at [jeff.perkins@state.mn.us](mailto:jeff.perkins@state.mn.us), or by phone at 218-849-7120.

Thank you.

Sincerely,

A handwritten signature in blue ink that reads "Nancy Daubenberger". The signature is fluid and cursive, with the first name "Nancy" and last name "Daubenberger" clearly legible.

Nancy Daubenberger, P.E. (MN)  
Commissioner

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# Legislative Request

This report is issued to comply with [Minnesota Statutes 161.3203, subdivisions 3 and 4.](#)

## 161.3203 CONTRACTS FOR WORK FOR TRUNK HIGHWAY.

### Subd. 3. **Review of contract costs.**

(a) Before entering into a privatization transportation contract, the commissioner of transportation shall prepare a comprehensive written estimate of the cost of having the same work provided in the most cost-effective manner by agency employees. The cost estimate must include all costs of having agency employees provide the work, including the cost of pension, insurance, and other employee benefits. The cost estimate is nonpublic data, as defined in section [13.02, subdivision 9](#), until the day after the deadline for receipt of responses under paragraph (b), when it becomes public data.

(b) After soliciting and receiving responses, the commissioner shall publicly designate the responder to which it proposes to award the privatization contract. The commissioner shall prepare a comprehensive written estimate of the cost of the proposal based on the designated responder's bid, including the cost of a transition from public to private provision of the work, any additional unemployment and retirement benefits resulting from the transfer, and costs associated with monitoring the proposed contract. If the designated responder proposes to perform any or all of the desired services outside the state, the commissioner of transportation shall include in the cost estimate, as nearly as possible, any loss of sales and income tax revenue to the state. The cost estimate must not include trade secret data which is classified as nonpublic data under section [13.37](#), subdivision 2.

(c) Before entering into a privatization transportation contract for \$250,000 or more, the commissioner shall determine that:

- (1) the cost estimated under paragraph (b) will be lower than the cost estimated under paragraph (a);
- (2) the quality of the work to be provided by the designated responder is likely to equal or exceed the quality of services that could be provided by Department of Transportation employees;
- (3) the contract, together with other privatization transportation contracts to which the department is or has been party, will not reduce full-time equivalent positions within the department or result in layoffs; and
- (4) the proposed privatization contract is in the public interest.

### Subd. 4. **Reports.**

*On May 23, 2024, the following went into effect for Subd. 4.:*

(a) By September 1 of each year, the commissioner must submit a report to the chairs and ranking minority members of the legislative committees with jurisdiction over transportation policy and finance.

(b) The report must list all privatization transportation contracts that were executed or performed, whether wholly or in part, in the previous fiscal year. The report must identify, with respect to each contract:

- (1) the contractor;
- (2) contract amount;
- (3) duration;
- (4) work, provided or to be provided;
- (5) the comprehensive estimate derived under subdivision 3, paragraph (a);
- (6) the comprehensive estimate derived under subdivision 3, paragraph (b);
- (7) the actual cost to the agency of the contractor's performance of the contract; and

(8) for contracts of at least \$250,000, a statement containing the commissioner's determinations under subdivision 3, paragraph (c).

(c) The report must collect aggregate data on each of the commissioner's district offices and the bridge office on barriers and challenges to the reduction of transportation contract privatization. The aggregate data must identify areas of concern related to transportation contract privatization and include information on:

- (1) recruitment and retention of staff;
- (2) expertise gaps;
- (3) access to appropriate equipment; and
- (4) the effects of geography, demographics, and socioeconomic data on transportation contract privatization rates.

**EFFECTIVE DATE.**

This section is effective the day following final enactment.

*The cost of preparing this report is less than \$5,000.*

# Summary

This report contains data about contracts that meet the definition of “Privatization Transportation Contracts” as described in [Minnesota Statutes 161.3203](#), which is also known as the “Taxpayers’ Transportation Accountability Act.” A total of 1,081 contracts were evaluated since the act took effect.

The Minnesota Department of Transportation (MnDOT) executed 86 contracts meeting the statutory definition of a privatization transportation contract during state fiscal year (FY) 2025 (July 1, 2024 - June 30, 2025). This report provides information on the contracts executed in FY 2025 and the contracts from previous years that remained active or were in the close-out audit process at the end of the prior year. Appendix A provides a detailed breakdown for each active contract.

## FY 2025 | Contracts Executed

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During FY 2025, MnDOT executed 86 contracts with a total value of \$72,690,400.00.

- Contracts greater than \$250,000\*: 49 contracts for a total amount of \$66,785,500.00
- Contracts between \$100,000 and \$250,000\*\*: 37 contracts for a total amount of \$5,904,900.00

\*MnDOT may only enter into contracts over \$250,000 if the TTAA analysis shows that outsourcing is the less expensive option.

\*\*For contracts between \$100,000 and \$250,000, MnDOT may contract for the services even if the TTAA analysis shows that outsourcing is the more expensive option.

## FY 2025 | Types of Projects

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The 86 contracts executed in FY 2025 were for the following types of projects:

- |                            |                          |                     |
|----------------------------|--------------------------|---------------------|
| • Bridge Design   14       | • Hydraulic Study   5    | • Signal Design   1 |
| • Construction Support   1 | • Inspection   8         | • Land Survey   2   |
| • Design Build Support   1 | • Preliminary Design   5 | • Special Study   2 |
| • Detailed Design   34     | • Project Management   2 | • Training   2      |
| • Environmental   1        | • Sign Design   6        | • Traffic Study   2 |

## FY 2025 | Reason for Outsourcing

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The reasons for using outside assistance for the contracts evaluated were:

- (1) Staff unavailable in necessary timeframe | 70
- (2) Specialized expertise unavailable (often staffing limitations as well) | 12
- (3) Specialized equipment unavailable | 4

MnDOT values the knowledge and experience its employees bring to projects; however, no potential contracts over \$250,000 in FY 2025 were re-evaluated and the work kept within the agency as a result of the TTAA estimate comparison. This is because the agency staffs to a “base” program and may need to use consultants when there is additional funding available for more projects, when there is staff turnover, or when specialized expertise is needed and not present in MnDOT’s workforce.

## **Recruitment and Retention of Staff, Geography and Demographics, Expertise Gaps and Access to Equipment**

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Minnesota Management and Budget (MMB) and MnDOT have not deemed the entire classifications identified in this report as hard to fill. Hard to fill positions are a “singular” determination. Generally, MMB is approving a single position or a group of positions in the same classification for a set period under incentive pilot language in the contracts.

However, MnDOT may experience challenges in filling positions “singularly” or within a group of positions in a classification due to availability of the labor market, at a point in time, when the position is being filled. Multiple factors may require MnDOT to consult or contract out during various time frames. Factors may include, multiple projects going on simultaneously, size of projects, etc.

The geography, demographic and socioeconomic impacts are difficult to quantify. Geography does have an impact in some unique situations. We examined DEED’s Labor Market Information for 2024. We have information relative to the median family annual cost of living for each county and corresponding district. Each of these impacts may affect the availability of people able to work a job, but we are not able to point to any specific situations during this time.

### Bridge Office

- Of the 10 contracts executed in FY2025 for the Bridge Office, 9 classifications were identified for the A estimates. None of these classifications have been identified as hard to recruit or retain.
- At contract initiation, MnDOT did not have staff available with the expertise needed for 6 of the 10 contracts.
- At contract initiation, MnDOT did not have the equipment (and/or staff available to run the equipment) for 8 of the 10 contracts.

### District 1

- Of the 7 contracts executed in FY2025 for District 1, 18 classifications were identified for the A estimates. None of these classifications have been identified as hard to recruit or retain.
- At contract initiation, MnDOT did not have staff available with the expertise needed for all 7 contracts.
- At contract initiation, MnDOT did not have the equipment (and/or staff available to run the equipment) for all 7 contracts.

### District 2

- Of the 1 contract executed in FY2025 for District 2, 1 classification was identified for the A estimate. This classification was not identified as hard to recruit or retain.
- At contract initiation, MnDOT did not have staff available with the expertise needed for this contract.
- At contract initiation, MnDOT did not have the equipment (and/or staff available to run the equipment) for this contract.

### District 3



- Of the 12 contracts executed in FY2025 for District 3, 17 classifications were identified for the A estimates. One of these classifications have been identified as hard to recruit or retain.
- At contract initiation, MnDOT did not have staff available with the expertise needed for all 12 contracts.
- At contract initiation, MnDOT did not have the equipment (and/or staff available to run the equipment) for all 12 contracts.

#### District 4

- Of the 4 contracts executed in FY2025 for District 4, 13 classifications were identified for the A estimates. None of these classifications have been identified as hard to recruit or retain.
- At contract initiation, MnDOT did not have staff available with the expertise needed for 3 of the 4 contracts.
- At contract initiation, MnDOT did not have the equipment (and/or staff available to run the equipment) for all 4 contracts.

#### District 6

- Of the 13 contracts executed in FY2025 for District 6, 20 classifications were identified for the A estimates. None of these classifications have been identified as hard to recruit or retain.
- At contract initiation, MnDOT did not have staff available with the expertise needed for 10 of the 13 contracts.
- At contract initiation, MnDOT did not have the equipment (and/or staff available to run the equipment) for all 13 contracts.

#### District 7

- Of the 4 contracts executed in FY2025 for District 7, 11 classifications were identified for the A estimates. None of these classifications have been identified as hard to recruit or retain.
- At contract initiation, MnDOT did not have staff available with the expertise needed for 3 of the 4 contracts.
- At contract initiation, MnDOT did not have the equipment (and/or staff available to run the equipment) for all 4 contracts.

#### District 8

- Of the 7 contracts executed in FY2025 for District 8, 11 classifications were identified for the A estimates. None of these classifications have been identified as hard to recruit or retain.
- At contract initiation, MnDOT did not have staff available with the expertise needed for all 7 contracts.
- At contract initiation, MnDOT did not have the equipment (and/or staff available to run the equipment) for all 7 contracts.

#### Metro District

- Of the 24 contracts executed in FY2025 for Metro District, 29 classifications were identified for the A estimates. None of these classifications have been identified as hard to recruit or retain.
- At contract initiation, MnDOT did not have staff available with the expertise needed for 18 of the 24 contracts.
- At contract initiation, MnDOT did not have the equipment (and/or staff available to run the equipment) for 23 of the 24 contracts.

# Quick Yearly Stats: 2018-2025

Below is a quick summary of the status of contracts from 2018-2025. There are 298 contracts from years prior to 2018 that are closed and no longer included in the summary. Further details for 2025 can be found in Appendix A, which begins on page thirteen.

## FY 2025 | Contract Status Update

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Of the 86 contracts executed in FY 2025:

- 86 remain active

## FY 2024 | Contract Status Update

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Of the 113 contracts executed in FY 2024:

- 3 are reported closed or cancelled and in a prior report and is not in this year's report
- 18 are completed and closed
- 5 are completed and in audit
- 87 remain active

## FY 2023 | Contract Status Update

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Of the 71 contracts executed in FY 2023:

- 11 are reported closed or cancelled and in a prior report and is not in this year's report
- 20 are completed and closed
- 1 is completed and in audit
- 39 remain active

## FY 2022 | Contract Status Update

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Of the 83 contracts executed in FY 2022:

- 62 are reported closed or cancelled and in a prior report and is not in this year's report
- 11 are completed and closed
- 1 is completed and in audit
- 9 remain active

## FY 2021 | Contract Status Update

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Of the 68 contracts executed in FY 2021:

- 51 are reported closed or cancelled and in a prior report and is not in this year's report
- 7 are completed and closed
- 2 are completed and in audit
- 8 remain active

## FY 2020 | Contract Status Update

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Of the 58 contracts executed in FY 2020:

- 37 are reported closed or cancelled in a prior report and are not in this year's report
- 18 are completed and closed
- 1 is completed and in audit
- 2 remain active

## FY 2019 | Contract Status Update

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Of the 77 contracts executed in FY 2019:

- 66 are reported closed or cancelled in a prior report and are not in this year's report
- 11 are completed and closed

## FY 2018 | Contract Status Update

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Of the 76 contracts executed in FY 2018:

- 75 are reported closed or cancelled in a prior report and are not in this year's report
- 1 is completed and closed

Appendix A: Contract Details

Fiscal Year 2025 Analysis

Transportation Contracts executed between July 1, 2024, through June 30, 2025

MnDOT Contract Number	District/ Office	Project Description	Trunk Highway	State Project Number	Project Type	Outsource Rationale	Contractor	Contract Status	Contract Execution Date	Current Contract Expiration Date	Current Duration	Dollars (\$) are rounded to thousands								
												"A" Agency Comprehensive Estimate D				"B" Contractor's C		"B" Contractor's Compre		
												Original Contract Value	Difference Between "A" and "B"	Agency Total without Additives	Inflation Delay Factor	"A" Estimate Total	Response r's Bid Amount	Contract Monitoring Cost	"B" Estimate Total	Total of Amendments
FY2025																				
CONTRACT AMOUNT GREATER THAN \$250,000																				
1051452	Bridges	Veteran's Memorial Bridge 07042 Re-deck, Bridge 52009 Preservation Design	US169	5212-35	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Short Elliott Hendrickson, Inc.	ACTIVE	07/22/2024	10/31/2027	3YEARS, 3 MONTHS	\$413.4	\$489.1	\$201.0	\$696.0	\$897.0	\$413.4	\$5.6	\$419.0	\$46.2
1052880W01	District 6	TH 19 Reconstruction and Resurfacing from I-35 to TH 3 in Northfield, MN	MN19	6603-28	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Sambatek, LLC	ACTIVE	07/02/2024	06/30/2026	1YEARS, 11 MONTHS	\$744.4	\$431.9	\$1,165.0		\$1,165.0	\$744.4	\$11.3	\$755.6	\$490.2
1052881W03	Metro District	8825-1249 & 8825-1334 Overhead Sign Structure Repair and Replacement	NA	8825-1249; 8825-1334	SD - SIGN DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Alliant Engineering, Incorporated	ACTIVE	07/22/2024	06/30/2026	1YEARS, 11 MONTHS	\$269.2	\$41.5	\$304.8		\$304.8	\$269.2	\$5.9	\$275.0	\$217.0
1052881W04	District 3	US 10, Rehabilitation from Gregory to Benton County Road 40 (Halfway Crossing) EB & WB, Install J-turn at Halfway Crossing	US10	4901-82	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Alliant Engineering, Incorporated	ACTIVE	11/26/2024	11/01/2028	3YEARS, 11 MONTHS	\$985.4	\$1,588.3	\$2,524.4		\$2,524.4	\$985.4	\$49.3	\$1,034.7	\$167.3
1052882W02	Metro District	8825-1250 Overhead Sign Structure Replacement			SD - SIGN DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Isthmus Engineering, Inc.	ACTIVE	07/24/2024	07/31/2025	1YEARS, 0 MONTHS	\$437.8	\$12.5	\$444.5		\$444.5	\$437.8	\$5.9	\$443.7	\$0
1052882W04	District 7	Final Design RAB Plan Set	MN60	1703-98	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Isthmus Engineering, Inc.	ACTIVE	02/20/2025	12/01/2027	2YEARS, 9 MONTHS	\$691.0	\$211.5	\$884.5		\$884.5	\$691.0	\$17.9	\$708.9	\$0
1052884W04	Metro District	TH 100 from Cedar Lake Road to 694-- Preliminary Design	MN100	2735-212	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	HNTB Corporation	ACTIVE	02/21/2025	08/30/2026	1YEARS, 6 MONTHS	\$1,297.3	\$1,440.9	\$1,226.5	\$1,509.0	\$2,735.5	\$1,297.3	\$2.7	\$1,300.0	\$0
1052884W05	Bridges	Bridge 27W55 Final Design	I94	2781-552	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	HNTB Corporation	ACTIVE	06/02/2025	10/31/2026	1YEARS, 4 MONTHS	\$302.0	\$85.6	\$235.4	\$146.0	\$381.4	\$302.0	\$6.2	\$308.1	\$0
1052885W02	District 8	Preliminary and Final Design for Various SPs in District 8	MN7 ; MN7 ; MN22 ; MN274	1202-54; 1202-55; 4307-46; 8714-17	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Rani Engineering, LLC	ACTIVE	07/05/2024	05/15/2028	3YEARS, 10 MONTHS	\$1,040.5	\$29.0	\$1,065.0		\$1,065.0	\$1,040.5	\$4.5	\$1,045.0	\$0
1052886W03	Metro District	US 12 Preliminary Engineering and Environmental	US12	2713-137	PD - PRELIMINARY DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	KLJ Engineering LLC	ACTIVE	05/19/2025	12/31/2026	1YEARS, 7 MONTHS	\$1,140.3	\$170.3	\$1,007.0	\$260.0	\$1,267.0	\$1,140.3	\$43.6	\$1,183.8	\$0
1052887W02	District 1	US 2/169 Grand Rapids Traffic Study	US2	3103-71	TS - TRAFFIC STUDY	WORK LOAD - BEYOND PLANNED PROGRAM, WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED, NO EXPERTISE ON STAFF -	Bolton & Menk, Inc.	ACTIVE	07/03/2024	09/30/2025	1YEARS, 2 MONTHS	\$439.4	\$468.0	\$369.5	\$510.0	\$879.5	\$439.4	\$27.9	\$467.3	\$0
1052887W04	District 1	Highway 2 in Proctor Final Design	US2	6908-72	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Bolton & Menk, Inc.	ACTIVE	03/28/2025	06/01/2027	2YEARS, 2 MONTHS	\$1,221.3	\$332.7	\$1,551.0		\$1,551.0	\$1,221.3	\$2.9	\$1,224.2	\$0
1055671	District 6	Preliminary and Final Design of Roundabout at TH 57 and CSAH 16 Intersection in Dodge County	MN57	2007-47	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Stantec Consulting Services Inc.	ACTIVE	08/02/2024	12/31/2027	3YEARS, 4 MONTHS	\$547.6	\$303.8	\$840.6		\$840.6	\$547.6	\$10.7	\$558.3	\$0
1055682	Metro District	I494 Airport to 169 EA Re-evaluation & Preliminary Design for Phase 2	I494	2785-462	PD - PRELIMINARY DESIGN	SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	WSB LLC	ACTIVE	08/28/2024	01/15/2028	3YEARS, 4 MONTHS	\$4,455.4	\$332.7	\$4,762.6		\$4,762.6	\$4,455.4	\$25.6	\$4,481.0	\$2,421.1
1055751	District 1	Trunk Highway 73 Corridor Study in Chisholm	MN73	6930-43	SS - SPECIAL STUDY	WORK LOAD - BEYOND PLANNED PROGRAM	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	08/16/2024	09/30/2025	1YEARS, 1 MONTHS	\$460.0	\$109.1	\$330.8	\$220.0	\$550.8	\$462.9	\$21.2	\$484.1	\$0
1056024	Metro District	Metro District Water Resources Design and MS4 Assistance	NA	8825-1235	DB - DESIGN BUILD SUPPORT	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Sambatek, LLC	ACTIVE	07/22/2024	02/28/2029	4YEARS, 7 MONTHS	\$800.0	\$1,145.6	\$689.2	\$1,177.1	\$1,866.3	\$799.5	\$78.8	\$878.3	\$0
1056134	Metro District	TH 13 Corridor	MN13	1901-203	PM - PROJECT MANAGEMENT - P6	WORK LOAD - BEYOND PLANNED PROGRAM, BUDGET SOURCE	Bolton & Menk, Inc.	ACTIVE	08/05/2024	02/28/2029	4YEARS, 6 MONTHS	\$7,201.1	\$2,198.1	\$8,922.7		\$8,922.7	\$7,201.1	\$476.5	\$7,677.6	\$0
1056284	District 3	Roadway Design and Preparation of a Final Plan-Set for the Bridge Replacement and Bridge Overlay Project on TH 94	I94	7380-260	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	KLJ Engineering LLC	ACTIVE	08/20/2024	10/31/2028	4YEARS, 2 MONTHS	\$495.3	\$416.0	\$486.6	\$388.0	\$874.6	\$495.0	\$36.4	\$531.4	\$0
1056652	District 3	TH 10 Corridor and Interchange Preliminary Design	US10	7103-66	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	KLJ Engineering LLC	ACTIVE	09/16/2024	01/31/2027	2YEARS, 4 MONTHS	\$1,884.9	\$1,076.6	\$2,945.1		\$2,945.1	\$1,884.9	\$16.4	\$1,901.3	\$0
1056763	Bridges	Final Bridge Design: TH 65 Reconstruction (Bridges 02063 & 02064)	MN65	0208-169	BD - BRIDGE DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	11/26/2024	11/30/2027	3YEARS, 0 MONTHS	\$362.9	\$1,399.3	\$246.3	\$1,513.2	\$1,759.5	\$362.9	\$2.7	\$365.5	\$0
1056764	Bridges	Final Bridge Design: TH 65 Reconstruction (Bridges 02065, 02066, and 02072)	MN65	0208-169	BD - BRIDGE DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	HNTB Corporation	ACTIVE	12/02/2024	11/30/2027	2YEARS, 11 MONTHS	\$800.0	\$7,388.6	\$619.9	\$7,566.1	\$8,185.9	\$800.0	\$2.7	\$802.6	\$0
1056765	Bridges	Final Bridge Design: TH 65 Reconstruction (Bridges 02067 & 02068)	MN65	0208-169	BD - BRIDGE DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	Parsons Transportation Group, Inc.	ACTIVE	12/23/2024	11/30/2027	2YEARS, 11 MONTHS	\$771.1	\$7,270.8	\$471.7	\$7,566.1	\$8,037.7	\$769.6	\$2.7	\$772.2	\$0
1056766	Bridges	Final Bridge Design: TH 65 Reconstruction (Bridges 02069 & 02070)	MN65	0208-169	BD - BRIDGE DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	HDR Engineering, Inc.	ACTIVE	12/19/2024	11/30/2027	2YEARS, 11 MONTHS	\$395.8	\$4,281.9	\$135.2	\$4,539.6	\$4,674.8	\$395.6	\$2.7	\$398.2	\$0
1056767	Metro District	Beaver Pond Repair Design	I494	1986-47	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	HZ United, LLC	ACTIVE	08/07/2024	05/31/2027	2YEARS, 9 MONTHS	\$277.5	\$57.8	\$266.9	\$51.5	\$318.4	\$277.5	\$16.9	\$294.4	\$56.2



1056960	Bridges	Bridges 69839 & 69840 Repair Design	MN194	6933-101	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	07/22/2024	06/30/2026	1YEARS, 11 MONTHS	\$268.9	\$604.8	\$149.8	\$724.0	\$873.8	\$273.2	\$4.2	\$277.4	\$0
1057023	Metro District	TH 55 Preferred Alternative selection and Complete Streets Preliminary Design	MN55	2751-59	PM - PROJECT MANAGEMENT - P6	WORK LOAD - BEYOND PLANNED PROGRAM, SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Short Elliott Hendrickson, Inc.	ACTIVE	03/20/2025	06/30/2027	2YEARS, 3 MONTHS	\$2,973.3	\$401.3	\$2,407.8	\$960.0	\$3,367.8	\$3,009.3	\$42.9	\$3,052.3	\$0
1057116	District 4	Bridge replacement TH 10 over Otter Tail River	US10	5607-45	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, SCHEDULE NEEDED BEFORE ORIGINAL TIME	HNTB Corporation	ACTIVE	04/11/2025	11/30/2029	4YEARS, 7 MONTHS	\$1,116.1	\$88.2	\$1,004.6	\$192.0	\$1,196.6	\$1,113.0	\$4.7	\$1,117.7	\$0
1057141	Sustainability	NEPA for Nevi	NA	8816-3418	EI - ENVIRONMENTAL	NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	WSP USA, Inc.	ACTIVE	09/18/2024	06/30/2027	2YEARS, 9 MONTHS	\$482.1	\$89.3	\$539.5		\$539.5	\$482.1	\$32.0	\$514.1	\$0
1057177	District 4	Districtwide project consisting of structural and living snow fence	I94	8824-261PE	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, COST SAVINGS	SRF Consulting Group, Inc.	ACTIVE	12/26/2024	09/25/2029	4YEARS, 9 MONTHS	\$702.1	\$138.6	\$448.0	\$390.0	\$838.0	\$702.1	\$2.7	\$704.8	\$0
1057207	District 8	Preliminary and Final Design for State Project (SP) 4702-13	MN4	4702-13	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	03/12/2025	11/30/2028	3YEARS, 8 MONTHS	\$765.5	\$110.6	\$559.8	\$312.0	\$871.8	\$765.5	\$4.3	\$769.9	\$0
1057300	District 6	Preliminary and Final Design of Roundabout at TH 44/TH 76/Kingston Street Intersection Preliminary and Final Design for TH 76 Overlay from TH 44 to TH 16	MN44 ; MN76	2804-40; 2807-29	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Kimley-Horn and Associates, Inc.	ACTIVE	10/30/2024	12/31/2028	4YEARS, 2 MONTHS	\$948.0	\$315.5	\$1,251.9		\$1,251.9	\$948.0	\$11.6	\$959.6	\$0
1057310	District 3	Final Design of 3 J-Turn Intersection	US10 ; MN23 ; MN23	4903-77; 7305-132; 7305-133	DD - DETAILED DESIGN	SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	CBS Squared, Inc.	ACTIVE	10/31/2024	06/30/2028	3YEARS, 7 MONTHS	\$877.5	\$521.7	\$1,348.4		\$1,348.4	\$870.2	\$43.4	\$913.6	\$96.1
1057640	District 1	TH 53 and 9th Street Intersection Reconstruction in Virginia	US53	6918-105	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	01/13/2025	11/01/2027	2YEARS, 9 MONTHS	\$467.0	\$81.4	\$461.8	\$60.0	\$521.8	\$467.0	\$26.6	\$493.5	\$68.1
1057747	Metro District	TH 394 Standalone Sign Replacement Project	I394	2789-182	SD - SIGN DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	Isthmus Engineering, Inc.	ACTIVE	12/03/2024	10/31/2026	1YEARS, 10 MONTHS	\$250.9	\$50.2	\$293.9		\$293.9	\$250.9	\$7.3	\$258.2	\$0
1057964	District 1	Twins Ports Interchange Contract Administration and Inspection Single Source	I35	6982-322	IN - INSPECTION	WORK LOAD - BEYOND PLANNED PROGRAM	WSB LLC	ACTIVE	03/04/2025	06/30/2027	2YEARS, 3 MONTHS	\$3,205.0	\$4,246.9	\$3,093.4	\$4,350.0	\$7,443.4	\$3,205.0	\$8.4	\$3,213.4	\$0
1058086	Bridges	Hwy 65 Final Design Consultant Contract	MN65 ; MN65	0207-130; 2710	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	KLJ Engineering LLC	ACTIVE	04/29/2025	01/14/2030	4YEARS, 8 MONTHS	\$12,755.4	\$3,021.4	\$11,786.1	\$3,262.8	\$15,048.8	\$12,755.4	\$728.0	\$13,483.4	\$0
1058220	District 3	State Project 0116-51, US 169 Shoulder Widening Final Design	US169	0116-51	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	Sambatek, LLC	ACTIVE	04/30/2025	11/30/2028	3YEARS, 7 MONTHS	\$973.0	\$178.7	\$1,098.8		\$1,098.8	\$964.8	\$44.7	\$1,009.6	\$0
1058289	District 1	Cloquet Reconstruction	MN33	0905-56	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Alliant Engineering, Incorporated	ACTIVE	04/21/2025	11/30/2028	3YEARS, 7 MONTHS	\$932.4	\$306.9	\$1,231.1		\$1,231.1	\$931.7	\$7.5	\$939.2	\$0
1058295	District 6	Design Services for Mill and Overlay and Geometric Improvements on TH 43 in Winona, MN	MN43	8503-54	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Alliant Engineering, Incorporated	ACTIVE	05/05/2025	12/31/2028	3YEARS, 7 MONTHS	\$799.8	\$310.5	\$1,096.2		\$1,096.2	\$799.8	\$14.2	\$813.9	\$0
1058580	District 8	Preliminary and Final Design for State Project (SP) 4203-59	MN23	4203-59	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	SRF Consulting Group, Inc.	ACTIVE	06/26/2025	11/30/2028	3YEARS, 5 MONTHS	\$613.8	\$7.8	\$618.3		\$618.3	\$613.8	\$3.2	\$617.0	\$0
1058618	District 7	Professional Services – Construction Inspection	NA	8827-437	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Bolton & Menk, Inc.	ACTIVE	04/04/2025	03/31/2028	2YEARS, 11 MONTHS	\$4,838.5	\$2,454.8	\$3,673.7	\$3,475.3	\$7,148.9	\$4,740.6	\$46.5	\$4,787.0	\$0
1058682	District 3	Reconstruction Project in the City of Sauk Centre	US71	7319-42	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	05/20/2025	01/31/2030	4YEARS, 8 MONTHS	\$1,416.5	\$785.2	\$2,171.1		\$2,171.1	\$1,416.5	\$30.6	\$1,447.1	\$0
1058727	District 3	Preliminary and Final Design: SP 8005-22 US 71 & MN 87 Reclamation and Urban Reconstruction in Menahga	US71	8005-22	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	06/25/2025	12/14/2028	3YEARS, 5 MONTHS	\$793.4	\$279.1	\$1,007.0		\$1,007.0	\$793.4	\$65.5	\$858.8	\$0
1058868	District 1	2025 District One Plant Monitoring	NA	8821-393	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	WSB LLC	ACTIVE	04/24/2025	02/28/2026	0YEARS, 10 MONTHS	\$285.9	\$1,127.6	\$200.8	\$1,209.5	\$1,410.3	\$285.7	\$3.1	\$288.9	\$0
1058981	District 3	Construction and Environmental Inspection: I-94 Albertville to Monticello	I94	8680-189	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Professional Engineering Services, Ltd.	ACTIVE	04/29/2025	06/30/2027	2YEARS, 2 MONTHS	\$1,141.0	\$73.8	\$1,193.6		\$1,193.6	\$1,141.0	\$21.2	\$1,162.3	\$0
1059256	Metro District	TH610 West Mississippi Video Project	MN610	2771-127	HY - HYDRAULIC STUDY	WORK LOAD - BEYOND PLANNED PROGRAM, COST SAVINGS, SPECIAL OR EQUIPMENT REQUIRED - NOT AVAILABLE TO MnDOT	Hydro-Klean, LLC	ACTIVE	06/02/2025	06/30/2026	1YEARS, 0 MONTHS	\$398.4	\$238.4	\$634.3		\$634.3	\$398.4	\$2.5	\$400.9	\$0
1059257	Metro District	TH100 Robbinsdale Video Project	MN100	2735-212	HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS, SPECIAL OR EQUIPMENT REQUIRED - NOT AVAILABLE TO MnDOT	American Environmental LLC	ACTIVE	05/30/2025	04/30/2027	1YEARS, 11 MONTHS	\$797.0	\$457.6	\$1,249.6		\$1,249.6	\$797.0	\$5.0	\$802.0	\$0
1059399	District 3	MN 23 Waite Park Final Design Mill and Overlay	MN23	7305-131	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	CBS Squared, Inc.	ACTIVE	06/12/2025	10/31/2028	3YEARS, 4 MONTHS	\$750.6	\$308.2	\$972.9		\$972.9	\$750.3	\$85.6	\$835.9	\$0
1059586	District 6	Districtwide Traffic Engineering Design Services for D6 Projects Group 2	NA	8826-315	SG - SIGNAL DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Alliant Engineering, Incorporated	ACTIVE	06/27/2025	06/30/2028	3YEARS, 0 MONTHS	\$800.0	\$1,715.6	\$2,502.8		\$2,502.8	\$800.0	\$12.8	\$812.8	\$0
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																				
1054613	District 6	Design of Approach Roadways for Replacement of Bridges 5835 & 5836 on TH 74	MN74	8508-38	PD - PRELIMINARY DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	LHB, Inc.	ACTIVE	09/30/2024	09/30/2026	2YEARS, 0 MONTHS	\$145.4	\$133.9	\$228.6		\$228.6	\$106.2	\$11.4	\$117.6	\$0
1055429	District 3	Box Culvert Replacement and Storm Sewer Improvements	MN210	1806-82	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	07/26/2024	11/30/2028	4YEARS, 4 MONTHS	\$174.8	\$70.5	\$241.7		\$241.7	\$174.8	\$3.7	\$178.5	\$0
1055505	District 3	Engineering Services Related to the TH 55 Bridge Replacement	MN55	7314-41	BD - BRIDGE DESIGN	SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED, COST	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	08/20/2024	11/30/2026	2YEARS, 3 MONTHS	\$160.1	\$320.8	\$456.9		\$456.9	\$160.9	\$24.8	\$185.6	\$21.1
1056419	District 6	Dundas Signal Replacement Design	MN3	6612-106	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	WSB LLC	ACTIVE	10/03/2024	09/30/2026	1YEARS, 11 MONTHS	\$175.0	\$83.1	\$246.6		\$246.6	\$175.0	\$11.5	\$186.4	\$0
1056538	District 8	Independent Technical Review (ITR) for State Project (SP) 3408-95	MN23	3408-95	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Alliant Engineering, Incorporated	ACTIVE	08/05/2024	06/30/2027	2YEARS, 10 MONTHS	\$244.9	(\$44.8)	\$198.3		\$198.3	\$244.9	\$1.8	\$246.7	\$0
1057247	District 7	Final Design Plan	I90	5380-152	SD - SIGN DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	KLJ Engineering LLC	ACTIVE	07/22/2024	12/01/2028	4YEARS, 4 MONTHS	\$170.6	\$34.5	\$196.0		\$196.0	\$172.3	\$10.8	\$183.1	\$0
1057267	Bridges	Preliminary Bridge Design: 4th St. and University Ave. over I35W	I35W	2783-168	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	08/14/2024	02/28/2026	1YEARS, 6 MONTHS	\$149.2	(\$48.3)	\$90.3		\$90.3	\$149.2	\$10.7	\$159.9	\$0



1057268	District 4	TH 10/East Shore Drive/McHugh Road Intersection evaluation and Geometric Layout	US10	0302-89	DD - DETAILED DESIGN	NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	Bolton & Menk, Inc.	ACTIVE	10/11/2024	05/15/2026	1YEARS, 7 MONTHS	\$134.4	\$178.5	\$310.5		\$310.5	\$134.4	\$2.5	\$136.9	\$0
1057308	Metro District	Priority Culvert Inspection Project	NA	8825-1306	HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED, COST SAVINGS, SPECIAL OR EQUIPMENT REQUIRED - NOT AVAILABLE TO MnDOT	American Environmental LLC	ACTIVE	08/14/2024	08/30/2025	1YEARS, 0 MONTHS	\$149.8	\$100.8	\$248.6		\$248.6	\$149.8	\$2.1	\$151.9	\$0
1057336	Bridges	Bridge 07042 (Veterans) and 52009 Estimating and CPM Scheduling	US169	5212-35	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	KCI Technologies, Inc.	ACTIVE	10/29/2024	10/15/2026	1YEARS, 11 MONTHS	\$194.1	(\$53.5)	\$127.1		\$127.1	\$194.1	\$13.5	\$207.6	\$0
1057375	District 6	Scoping and Intersection Control Evaluations (ICE) Reports for Three Roadway Intersections in District 6	NA	8826-303	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	KLJ Engineering LLC	ACTIVE	09/30/2024	09/30/2026	2YEARS, 0 MONTHS	\$104.5	\$158.4	\$252.7		\$252.7	\$104.5	\$10.3	\$114.8	\$0
1057376	Metro District	TH 62 SP 2775-41 Interchange Reconfiguration	MN62	2775-41	TS - TRAFFIC STUDY	NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	Alliant Engineering, Incorporated	ACTIVE	08/28/2024	07/31/2026	1YEARS, 11 MONTHS	\$171.8	(\$19.6)	\$147.1		\$147.1	\$171.8	\$5.2	\$177.0	\$0
1057470	Metro District	TH41 Pioneer Video Project	MN41	1008-111	HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	Visu-Sewer, Inc.	ACTIVE	08/23/2024	08/14/2026	1YEARS, 11 MONTHS	\$107.9	\$233.2	\$335.8		\$335.8	\$107.9	\$5.3	\$113.2	\$0
1057615	Engineering S	OpenRoads Designer (ORD) Workflow-Based Courseware Development and Pilot Training			TR - TRAINING	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Isthmus Engineering, Inc.	ACTIVE	04/11/2025	09/30/2025	0YEARS, 5 MONTHS	\$169.1	(\$22.6)	\$135.3		\$135.3	\$169.1	\$11.3	\$180.4	\$0
1057694	District 6	Design for Sidewalks and ADA Facilities Improvements in District 6 Rest Areas	NA	8826-310	PD - PRELIMINARY DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Short Elliott Hendrickson, Inc.	ACTIVE	12/09/2024	12/10/2026	2YEARS, 0 MONTHS	\$174.4	\$49.5	\$215.0		\$215.0	\$174.4	\$8.9	\$183.3	\$0
1057746	Metro District	TH 280 Multidiscipline Sign Replacement Project	MN280	6242-83	SD - SIGN DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	Alliant Engineering, Incorporated	ACTIVE	11/01/2024	10/31/2026	1YEARS, 11 MONTHS	\$201.5	\$104.8	\$299.1		\$299.1	\$201.5	\$7.3	\$208.8	\$0
1057754	Metro District	MS4 Outfall Inspection Project	NA	8825-1319	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED, SPECIAL OR EQUIPMENT REQUIRED - NOT AVAILABLE TO MnDOT	Rani Engineering, LLC	ACTIVE	10/11/2024	06/30/2026	1YEARS, 8 MONTHS	\$149.9	\$72.2	\$219.5		\$219.5	\$149.9	\$2.7	\$152.6	\$0
1057902	Metro District	Stormwater Pond Preservation Group A Phase 2	NA	8825-1260	DD - DETAILED DESIGN	SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	09/30/2024	09/30/2026	2YEARS, 0 MONTHS	\$117.5	\$42.5	\$145.4		\$145.4	\$117.5	\$14.6	\$132.1	\$0
1058049	District 7	Sign Replacement Plan Set	NA	8827-436	SD - SIGN DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Kimley-Horn and Associates, Inc.	ACTIVE	10/29/2024	01/31/2026	1YEARS, 3 MONTHS	\$136.8	\$70.5	\$204.3		\$204.3	\$136.8	\$3.0	\$139.9	\$0
1058141	District 6	I-90 Austin Bridges Construction Surveying Part II	I90	5080-170	CS - CONSTRUCTION SUPPORT	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Bolton & Menk, Inc.	ACTIVE	12/05/2024	12/05/2026	2YEARS, 0 MONTHS	\$174.2	\$65.2	\$227.9		\$227.9	\$174.2	\$11.6	\$185.8	\$0
1058266	District 6	Scoping and Design Concept Development for Replacement of Bridges 6865 & 66001 on TH 3	MN3 ; MN3	6612-105; 6612	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Stantec Consulting Services Inc.	ACTIVE	03/03/2025	01/31/2027	1YEARS, 10 MONTHS	\$174.6	\$94.2	\$255.9		\$255.9	\$174.6	\$13.0	\$187.6	\$0
1058293	District 6	I-90 Flood Mitigation Scoping Project in Austin, MN	I90	5080-182	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	Short Elliott Hendrickson, Inc.	ACTIVE	02/13/2025	01/31/2027	1YEARS, 11 MONTHS	\$154.8	\$62.4	\$205.0		\$205.0	\$154.3	\$11.7	\$166.0	\$0
1058398	District 8	Public Land Corner Surveys for Multiple State Projects (SPs)	US75 ; MN23 ; MN274 ; MN340	5905-31; 8701-40; 8714-17; 8716-04	SR - LAND SURVEY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Bonnema Runke Stern, Inc.	ACTIVE	01/23/2025	08/30/2025	0YEARS, 7 MONTHS	\$113.9	\$41.2	\$153.7		\$153.7	\$113.9	\$1.5	\$115.4	\$0
1058399	District 8	Independent Technical Review (ITR) for State Projects (SPs) 1202-54 and 8828-253	MN7	1202-54; 8828-253	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Isthmus Engineering, Inc.	ACTIVE	01/17/2025	09/30/2027	2YEARS, 8 MONTHS	\$171.8	(\$92.2)	\$78.2		\$78.2	\$171.8	\$1.4	\$173.3	\$0
1058423	Metro District	TH 65 RW Technical Products	MN65 ; MN65	0208-169; 0208-169RW	SR - LAND SURVEY	WORK LOAD - BEYOND PLANNED PROGRAM, SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Alliant Engineering, Incorporated	ACTIVE	12/16/2024	11/30/2026	1YEARS, 11 MONTHS	\$134.1	\$131.0	\$251.7		\$251.7	\$134.1	\$13.4	\$147.5	\$0
1058498	Metro District	Box Girder Internal Inspections	NA	8825-1349	BD - BRIDGE DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	WSB LLC	ACTIVE	03/13/2025	06/30/2025	0YEARS, 3 MONTHS	\$158.6	\$37.8	\$183.1		\$183.1	\$158.6	\$13.3	\$171.9	\$0
1058607	Metro District	TH 5 Carver County Led Expansion Project, Environmental Review	MN5	1002-124	PD - PRELIMINARY DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, CONTRUBUTION TO CITY/COUNTY PROJECT	KLJ Engineering LLC	ACTIVE	12/19/2024	04/30/2026	1YEARS, 4 MONTHS	\$133.1	(\$40.3)	\$86.1		\$86.1	\$133.1	\$6.8	\$139.9	\$0
1058755	Engineering S	Advancing 3D Design with ORD for Letting Deliverables			SS - SPECIAL STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Isthmus Engineering, Inc.	ACTIVE	03/05/2025	06/30/2029	4YEARS, 3 MONTHS	\$171.9	(\$46.6)	\$117.1		\$117.1	\$175.0	\$11.3	\$186.2	\$0
1058861	Metro District	I-394 Ridgedale Video Inspection P2	I394	2789-171	HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	Hydro-Klean, LLC	ACTIVE	01/31/2025	02/14/2026	1YEARS, 0 MONTHS	\$174.6	\$195.9	\$368.0		\$368.0	\$174.6	\$2.5	\$177.1	\$0
1058987	District 2	Hackensack Construction Inspection	MN371	1118-22	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Apex Engineering Group, Inc.	ACTIVE	03/03/2025	12/01/2025	0YEARS, 8 MONTHS	\$174.8	(\$50.5)	\$121.2		\$121.2	\$174.8	\$3.1	\$177.9	\$0
1059135	Metro District	Enhanced Inspections of Metro District Bridges	NA	8825-1361	BD - BRIDGE DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	Collins Engineers, Inc.	ACTIVE	04/11/2025	06/30/2025	0YEARS, 2 MONTHS	\$174.4	\$107.1	\$217.9		\$217.9	\$174.4	\$63.6	\$238.0	\$0
1059147	Engineering S	OpenRoads Designer (ORD) Training for Survey, Right of Way and Drainage Workflows			TR - TRAINING	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Isthmus Engineering, Inc.	ACTIVE	04/03/2025	09/30/2025	0YEARS, 5 MONTHS	\$169.1	(\$16.7)	\$141.1		\$141.1	\$169.1	\$11.3	\$180.3	\$0
1059301	District 8	Final Design for State Project (SP) 3403-84	US12	3403-84	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Bolton & Menk, Inc.	ACTIVE	03/24/2025	09/30/2028	3YEARS, 6 MONTHS	\$172.5	\$1.7	\$171.7		\$171.7	\$172.5	\$2.5	\$175.0	\$0
1059525	Metro District	General Approach Panel & Misc. Structural Design FY 26	NA	8825-1371	BD - BRIDGE DESIGN	NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	Olson & Nesvold Engineers, P.S.C.	ACTIVE	05/14/2025	04/30/2027	1YEARS, 11 MONTHS	\$173.6	(\$26.0)	\$132.0		\$132.0	\$173.6	\$15.6	\$189.1	\$0
1059584	District 4	Districtwide Construction Inspection and Administration	NA	8824-281	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Apex Engineering Group, Inc.	ACTIVE	05/15/2025	05/05/2027	1YEARS, 11 MONTHS	\$162.9	\$242.3	\$403.1		\$403.1	\$162.9	\$2.2	\$165.1	\$0
1059721	District 3	TH 238 Mill and Overlay Construction Inspection	MN238	4913-26	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Short Elliott Hendrickson, Inc.	ACTIVE	05/28/2025	06/30/2026	1YEARS, 1 MONTHS	\$109.1	\$11.4	\$115.0		\$115.0	\$109.1	\$5.5	\$114.6	\$0
1059909	District 6	Design Services for TH 292 Reconstruction near MN Correctional Facility in Red Wing, MN	MN292 ; MN292	2517-06; 2517-	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	HDR Engineering, Inc.	ACTIVE	06/25/2025	06/30/2027	2YEARS, 0 MONTHS	\$174.8	\$105.2	\$267.4		\$267.4	\$174.8	\$12.6	\$187.4	\$0

Fiscal Year 2024 Analysis

Transportation Contracts executed between July 1, 2023, through June 30, 2024

Dollars (\$) are rounded to thousands																			
"A" Agency Comprehensive Estimate Detail								"B" Contractor's Comprehensive Estimate Detail								Actuals	Differences		
MnDOT Contract Number	District/Office	Project Description	Contractor	Contract Status	Contract Execution Date	Current Contract Expiration Date	Current Duration	Original Contract Value	Difference Between "A" and "B" Estimates	Agency Total without Additives	Inflation Delay Factor	"A" Estimate Total	Responder's Bid Amount	Contract Monitoring Cost	"B" Estimate Total	Total of Amendments	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A)	Note 2 Actual to Estimate B (Final \$ minus Responder's Bid)
FY2024																			
CONTRACT AMOUNT GREATER THAN \$250,000																	() indicates final amount paid < estimated		
1034125W06	District 6	I-90 Austin Bridges Construction Surveying	Bolton & Menk, Inc.	Closed	12/01/2023	12/09/2024	1YEARS, 0 MONTHS	\$327.3	\$948.1	\$254.7	\$1,028.0	\$1,282.7	\$327.3	\$7.4	\$334.6	\$0.0	\$125.5	(\$1,149.9)	(\$201.8)
1035059W08	Metro District	Highway 47 Concept Design	Alliant Engineering, Incorporated	IN AUDIT	03/08/2024	12/31/2024	0YEARS, 9 MONTHS	\$998.1		\$574.1	\$1,600.0		\$998.1	\$42.4		\$0.0			
									\$1,133.5			\$2,174.1			\$1,040.6				
1035059W09	Metro District	Metrowide Overhead Sign Structures	Alliant Engineering, Incorporated	Closed	08/29/2023	07/31/2024	0YEARS, 11 MONTHS	\$209.2	\$25.3	\$240.7		\$240.7	\$209.2	\$6.2	\$215.4	\$60.2	\$269.4	\$34.8	\$60.2
1035062W11	District 1	TH 53 Mill and Overlay	Sambatek, LLC fka Sambatek, Inc.	Closed	07/07/2023	01/14/2025	1YEARS, 6 MONTHS	\$412.9	\$43.8	\$266.5	\$224.3	\$490.8	\$412.9	\$34.0	\$446.9	\$0.0	\$228.2	(\$228.6)	(\$184.7)
1035063W10	Metro District	94 Pedestrian Bridge in Minneapolis near 22nd Ave S	Short Elliott Hendrickson, Inc.	ACTIVE	12/12/2023	12/01/2024	0YEARS, 11 MONTHS	\$561.3	\$103.1	\$291.8	\$392.0	\$683.8	\$561.3	\$19.4	\$580.7	\$72.5			
1035065W07	Metro District	1981-140 Water Resources Engineering	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	07/07/2023	01/14/2025	1YEARS, 6 MONTHS	\$309.6	\$1,655.6	\$275.9	\$1,691.7	\$1,967.5	\$309.6	\$2.4	\$311.9	\$277.1			
1035065W10	Metro District	John Ireland Boulevard Bridge Replacement	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	06/06/2024	01/14/2025	0YEARS, 7 MONTHS	\$699.8		\$679.4	\$612.0		\$699.8	\$4.9		\$131.0			
									\$586.7			\$1,291.4			\$704.7				
1045291W08	Metro District	Rethinking I-94 Environmental Contract	WSB LLC fka WSB & Associates, Inc.	ACTIVE	10/25/2023	03/09/2026	2YEARS, 4 MONTHS	\$2,821.8	\$447.9	\$1,718.9	\$2,000.0	\$3,718.9	\$2,821.8	\$449.2	\$3,271.0	\$0.0			
1051542	District 8	Preliminary and Detail Design for State Project (SP) 3703-30	SRF Consulting Group, Inc.	ACTIVE	09/05/2023	08/31/2028	4YEARS, 11 MONTHS	\$709.8	\$177.5	\$437.4	\$456.0	\$893.4	\$709.8	\$6.1	\$715.9	\$0.0			
1052474	District 3	Final Design and Data Collection: TH 25 Monticello to Buffalo	Sambatek, LLC fka Sambatek, Inc.	ACTIVE	08/14/2023	10/31/2026	3YEARS, 2 MONTHS	\$1,270.7	\$559.8	\$1,226.1	\$556.0	\$1,782.1	\$1,207.9	\$14.4	\$1,222.2	\$0.0			
1052537	District 1	TH 61 Grand Marais Culverts and Bridges	LHB, Inc.	ACTIVE	07/13/2023	10/01/2026	3YEARS, 2 MONTHS	\$586.2	\$156.3	\$747.3		\$747.3	\$586.2	\$4.8	\$591.0	\$175.6			
1052872	District 7	Final Design Plan Set	KLJ Engineering LLC	ACTIVE	08/04/2023	11/30/2025	2YEARS, 3 MONTHS	\$429.0	\$10.6	\$411.3	\$39.0	\$450.3	\$427.7	\$12.0	\$439.7	\$134.1			
1052880W02	District 1	Northbound Hwy 53 Unbonded Overlay	Sambatek, LLC fka Sambatek, Inc.	ACTIVE	03/27/2024	01/31/2027	2YEARS, 10 MONTHS	\$951.5		\$559.4	\$624.0		\$950.8	\$24.3		\$0.0			
									\$208.4			\$1,183.4			\$975.0				
1052880W03	District 1	US 53 Transportation Improvements at Rock Ridge Public Schools	Sambatek, LLC fka Sambatek, Inc.	ACTIVE	04/24/2024	03/31/2026	1YEARS, 11 MONTHS	\$432.2		\$316.7	\$1,000.0		\$432.2	\$27.9		\$250.4			
									\$856.6			\$1,316.7			\$460.0				
1052881W01	District 1	US 2 from TH 200 to Floodwood	Alliant Engineering, Incorporated	Closed	09/12/2023	01/31/2025	1YEARS, 4 MONTHS	\$1,030.5	\$446.3	\$532.9	\$945.0	\$1,477.9	\$1,030.5	\$1.2	\$1,031.7	\$0.0	\$329.5	(\$1,147.3)	(\$701.0)
1052881W02	District 7	Roundabout Design Plan Set	Alliant Engineering, Incorporated	ACTIVE	05/30/2024	12/01/2026	2YEARS, 6 MONTHS	\$877.0		\$689.4	\$240.4		\$877.0	\$12.3		\$0.0			
									\$40.5			\$929.8			\$889.2				
1052882W01	District 1	Two Harbors Reconstruction Final Design	Isthmus Engineering, Inc.	ACTIVE	09/07/2023	09/05/2028	5YEARS, 0 MONTHS	\$1,281.4	\$249.7	\$1,538.4		\$1,538.4	\$1,281.4	\$7.3	\$1,288.7	\$0.0			
1052883W01	Metro District	TH 97 Reconstruction Project	WSB LLC fka WSB & Associates, Inc.	ACTIVE	09/05/2023	08/31/2025	1YEARS, 11 MONTHS	\$949.0	\$167.1	\$678.4	\$468.0	\$1,146.4	\$949.0	\$30.3	\$979.2	\$0.0			
1052884W03	District 1	McGregor Roundabout	HNTB Corporation	ACTIVE	05/29/2024	11/01/2027	3YEARS, 5 MONTHS	\$583.4	\$480.0	\$1,065.6		\$1,065.6	\$583.4	\$2.2	\$585.6	\$0.0			
1052885W01	District 8	Preliminary and Detail Design for SP 5905-29	Rani Engineering, LLC	ACTIVE	10/05/2023	11/30/2026	3YEARS, 1 MONTHS	\$793.6	\$579.8	\$748.8	\$628.0	\$1,376.8	\$793.6	\$3.4	\$797.0	\$0.0			
1052886W01	Metro District	Dunwoody Bridge Project Road Plans Delivery	KLJ Engineering LLC	ACTIVE	10/24/2023	01/31/2027	3YEARS, 3 MONTHS	\$767.9	\$1,865.1	\$509.3	\$2,160.0	\$2,669.3	\$767.9	\$36.4	\$804.2	\$690.6			
1052886W02	District 3	TH 65 Cold-In-Place Recycle	KLJ Engineering LLC	ACTIVE	01/25/2024	11/30/2026	2YEARS, 10 MONTHS	\$709.6	\$179.3	\$604.7	\$325.5	\$930.2	\$709.6	\$41.3	\$750.9	\$0.0			
1052887W01	District 8	Preliminary and Detail Design for Various State Bridge Projects	Bolton & Menk, Inc.	ACTIVE	09/19/2023	11/30/2027	4YEARS, 2 MONTHS	\$1,082.6	\$52.5	\$820.7	\$317.7	\$1,138.4	\$1,082.5	\$3.3	\$1,085.8	\$0.0			
1053010	Metro District	TH47 Complete Streets Community Engagement and Preliminary Design	Short Elliott Hendrickson, Inc.	ACTIVE	08/08/2023	07/31/2025	1YEARS, 11 MONTHS	\$1,148.4	\$478.7	\$578.1	\$1,100.0	\$1,678.1	\$1,127.0	\$72.4	\$1,199.4	\$259.4			
1053030	Metro District	2024 Multi-Award Video Inspection Project #2	Hydro-Klean, LLC	Closed	07/14/2023	06/30/2024	0YEARS, 11 MONTHS	\$799.3	\$247.3	\$1,051.6		\$1,051.6	\$799.3	\$5.0	\$804.3	\$0.0	\$793.7	(\$252.9)	(\$5.6)
1053054	Metro District	Robert Street Resurfacing Project	KLJ Engineering LLC	ACTIVE	08/22/2023	05/31/2028	4YEARS, 9 MONTHS	\$3,225.5	\$2,337.5	\$734.6	\$2,640.0	\$3,374.6	\$1,013.6	\$23.5	\$1,037.1	\$0.0			
1053175	District 7	Preliminary and Final Design Plan Set	SRF Consulting Group, Inc.	ACTIVE	10/17/2023	08/30/2028	4YEARS, 10 MONTHS	\$1,820.9	\$483.1	\$2,324.9		\$2,324.9	\$1,820.8	\$20.9	\$1,841.8	\$420.2			
1053176	Bridges	Preliminary and Final Bridge Design: I35W Burnsville Corridor (Bridges 19097 & 19098)	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	10/18/2023	02/28/2026	2YEARS, 4 MONTHS	\$490.1	\$2,518.1	\$316.3	\$2,695.8	\$3,012.1	\$490.1	\$3.9	\$494.0	\$17.6			
1053177	Bridges	Preliminary and Final Bridge Design: I35W Burnsville Corridor (Bridge 19911)	SRF Consulting Group, Inc.	ACTIVE	10/30/2023	02/28/2026	2YEARS, 4 MONTHS	\$399.6	\$56.2	\$199.6	\$260.0	\$459.6	\$399.6	\$3.9	\$403.5	\$94.0			



1053178	Bridges	Preliminary and Final Bridge Design: I35W Burnsville Corridor (Bridge 19912)	Kimley-Horn and Associates, Inc.	ACTIVE	10/09/2023	02/28/2026	2YEARS, 4 MONTHS	\$369.9	\$1,634.9	\$211.6	\$1,797.2	\$2,008.8	\$370.0	\$3.9	\$373.9	\$0			
1053370	Metro District	Highway 7 Corridor Study	KLJ Engineering LLC	ACTIVE	01/17/2024	01/03/2025	0YEARS, 11 MONTHS	\$996.3	\$1,227.3	\$705.8	\$1,550.0	\$2,255.8	\$996.2	\$32.3	\$1,028.5	\$0			
1053570	District 6	Scoping for Improvement of US14 & W. Circle Dr. and US14/52 & 2nd St. Interchanges in Rochester,	Kimley-Horn and Associates, Inc.	ACTIVE	12/14/2023	12/12/2025	1YEARS, 11 MONTHS	\$494.0	\$6.0	\$510.1		\$510.1	\$494.0	\$10.1	\$504.1	\$0			
1053708	Metro District	Metro Design Assistance FY 24 25	Isthmus Engineering, Inc.	ACTIVE	10/18/2023	07/14/2025	1YEARS, 8 MONTHS	\$799.9	\$1,879.7	\$728.0	\$2,000.0	\$2,728.0	\$799.9	\$48.4	\$848.3	\$449.7			
1053712	District 3	TH 15, Replace Bridge #05003 over US 10 in Sauk Rapids	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	08/18/2023	01/31/2028	4YEARS, 5 MONTHS	\$304.2	\$53.6	\$397.2		\$397.2	\$304.2	\$39.4	\$343.6	\$141.2			
1053735	Metro District	Metro Design Assistance FY 24 25	HNTB Corporation	ACTIVE	10/24/2023	07/14/2025	1YEARS, 8 MONTHS	\$800.0	\$2,933.4	\$728.0	\$2,000.0	\$3,781.7	\$800.0	\$48.4	\$848.4	\$417.9			
1053763	District 6	Design Review of Highway Projects in District 6	Professional Engineering Services, Ltd.	ACTIVE	12/12/2023	12/15/2025	2YEARS, 0 MONTHS	\$533.5	\$99.9	\$643.9		\$643.9	\$533.5	\$10.5	\$544.0	\$0			
1053898	District 1	Repair Bridges 69839 and 69840	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	12/01/2023	01/31/2026	2YEARS, 2 MONTHS	\$344.0	\$99.7	\$214.8	\$232.0	\$446.8	\$344.0	\$3.1	\$347.1	\$47.1			
1053917	District 2	Crookston ADA Retrofit	SRF Consulting Group, Inc.	ACTIVE	10/19/2023	11/01/2027	4YEARS, 0 MONTHS	\$698.1	\$263.8	\$527.4	\$316.0	\$843.4	\$565.0	\$14.6	\$579.5	\$70.1			
1053930	District 3	US 169 Construct Roundabout at the TH 27 Intersection in South Harbor Township North of Onamia	KLJ Engineering LLC	ACTIVE	10/05/2023	11/30/2026	3YEARS, 1 MONTHS	\$674.1	\$96.1	\$552.3	\$256.0	\$808.3	\$673.6	\$38.5	\$712.1	\$0			
1053991	District 6	Design for Reconstruction of US 14 & Broadway Avenue Intersection in Rochester, MN	Alliant Engineering, Incorporated	ACTIVE	01/05/2024	12/31/2027	3YEARS, 11 MONTHS	\$758.5	\$35.6	\$805.8		\$805.8	\$758.5	\$11.7	\$770.3	\$130.5			
1054000	District 8	Feasibility Study and Preliminary Design for State Project	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	01/17/2024	08/31/2025	1YEARS, 7 MONTHS	\$684.3	\$127.5	\$657.1	\$159.0	\$816.1	\$686.8	\$1.8	\$688.6	\$872.8			
1054012	District 6	Interstate 90 and 35 Interchange Improvement Scoping and Preliminary Design	Alliant Engineering, Incorporated	ACTIVE	12/04/2023	12/15/2026	3YEARS, 0 MONTHS	\$1,190.1	\$360.7	\$1,588.3		\$1,588.3	\$1,190.1	\$37.5	\$1,227.6	\$0			
1054026	District 3	Consultant geometric layout and final design for SP 8611-29	Alliant Engineering, Incorporated	ACTIVE	11/28/2023	08/31/2027	3YEARS, 9 MONTHS	\$1,273.3	\$745.5	\$2,041.8		\$2,041.8	\$1,273.3	\$22.9	\$1,296.2	\$438.5			
1054039W01	District 6	Materials Testing, Construction Field Inspection and Plant Inspection Services for I-90/US52 Interchange	Apex Engineering Group, Inc.	ACTIVE	06/18/2024	11/30/2027	3YEARS, 5 MONTHS	\$1,097.3		\$1,133.4			\$1,097.3	\$9.1		\$0			
1054041W01	District 6	Materials and Construction Inspection Services	SRF Consulting Group, Inc.	ACTIVE	03/08/2024	01/31/2028	3YEARS, 10 MONTHS	\$823.0		\$989.0			\$823.0	\$10.7		(\$142.7)			
								\$155.3				\$989.0			\$833.7				
1054041W02	District 8	Construction Inspection for multiple State Projects in District 8	SRF Consulting Group, Inc.	ACTIVE	03/14/2024	11/30/2025	1YEARS, 8 MONTHS	\$842.7		\$384.9	\$861.1		\$842.7	\$3.0		\$0			
								\$400.4				\$1,246.0			\$845.7				
1054042W01	District 6	Construction Surveying Services for Reconstruction of I-90 and US52 Interchange	Bolton & Menk, Inc.	ACTIVE	06/13/2024	12/31/2026	2YEARS, 6 MONTHS	\$561.3		\$591.5			\$561.3	\$9.6		\$0			
								\$20.6				\$591.5			\$570.9				
1054109	Bridges	Dunwoody Bridge Project: Rehab and Preservation Design	SRF Consulting Group, Inc.	ACTIVE	09/07/2023	11/30/2027	4YEARS, 2 MONTHS	\$1,412.7	\$900.5	\$2,262.6		\$2,262.6	\$1,344.4	\$17.7	\$1,362.1	\$803.0			
1054221	District 1	Sturgeon Reclaim and Bridge Replacement Project	Stonebrooke Engineering, Inc.	ACTIVE	12/01/2023	11/30/2026	3YEARS, 0 MONTHS	\$397.8	\$169.4	\$569.3		\$569.3	\$390.5	\$9.4	\$399.9	\$162.8			
1054241	Metro District	2024 Metro Lighting and Signal Structural Inspection Project	American Engineering Testing Inc.	Closed	01/13/2024	06/30/2024	0YEARS, 5 MONTHS	\$339.9		\$720.0			\$339.9	\$2.0		\$0	\$334.0	(\$384.1)	(\$5.9)
								\$378.1				\$720.0			\$341.9				
1054351	District 3	Construct Roundabout at the US 71 and TH 210 Intersection	Stonebrooke Engineering, Inc.	ACTIVE	11/22/2023	06/30/2028	4YEARS, 7 MONTHS	\$710.3	\$234.3	\$957.2		\$957.2	\$710.2	\$12.8	\$722.9	\$0			
1054464	District 8	Detail Design for State Project (SP) 3408-95	Isthmus Engineering, Inc.	ACTIVE	05/22/2024	04/30/2029	4YEARS, 11 MONTHS	\$1,293.6	\$272.4	\$1,570.9		\$1,570.9	\$1,293.6	\$4.9	\$1,298.5	\$0			
1054680	District 4	Concrete resurfacing on westbound I-94 near Alexandria from west of Lake Latoka bridge to west of MN 29	Alliant Engineering, Incorporated	ACTIVE	03/15/2024	03/01/2029	4YEARS, 11 MONTHS	\$491.1		\$395.2	\$222.3		\$491.1	\$43.1		\$69.5			
								\$83.3				\$617.5			\$534.1				
1054811	District 3	TH 210, Mill and Overlay, Roundabout, Replace Bridge 8809	Kismet Consulting, Inc.	ACTIVE	02/05/2024	01/31/2028	3YEARS, 11 MONTHS	\$671.0	\$152.8	\$851.1		\$851.1	\$661.1	\$37.1	\$698.2	\$1			
1054826	District 2	Fosston Final Design	Stonebrooke Engineering, Inc.	ACTIVE	01/03/2024	11/01/2027	3YEARS, 9 MONTHS	\$822.3	\$97.0	\$646.6	\$280.0	\$926.6	\$822.3	\$7.3	\$829.5	\$47.3			
1054972	District 8	Geometric Layout and Detail Design for State Project	Stonebrooke Engineering, Inc.	ACTIVE	01/25/2024	11/30/2027	3YEARS, 10 MONTHS	\$614.0	\$54.0	\$315.3	\$356.0	\$671.3	\$613.9	\$3.4	\$617.3	\$0			
1054980	District 4	TH 29 Reconstruction through the City of Alexandria	SRF Consulting Group, Inc.	ACTIVE	03/27/2024	01/31/2029	4YEARS, 10 MONTHS	\$1,223.2	\$263.4	\$1,492.0		\$1,492.0	\$1,222.6	\$6.1	\$1,228.6	\$0			
1055062W01	District 1	SP 5880-199 & SP 5809-16 Construction Inspection	WSB LLC fka WSB & Associates, Inc.	ACTIVE	01/25/2024	01/15/2026	1YEARS, 11 MONTHS	\$430.8		\$270.9	\$664.0		\$430.8	\$13.0		\$139.6			
								\$491.0				\$934.8			\$443.8				
1055062W02	District 6	Materials Testing, Construction Inspection, and Plant Inspection Services I-90	WSB LLC fka WSB & Associates, Inc.	ACTIVE	03/01/2024	02/15/2026	1YEARS, 11 MONTHS	\$1,228.5	\$55.3	\$1,293.5		\$1,293.5	\$1,228.5	\$9.8		\$0			
															\$1,238.2				
1055085	District 6	Preliminary and Final Design of Roundabout at TH 63/TH247/CSAH 12 Intersection	Alliant Engineering, Incorporated	ACTIVE	03/26/2024	12/31/2027	3YEARS, 9 MONTHS	\$557.8	\$44.8	\$508.2	\$105.0	\$613.2	\$557.8	\$10.5	\$568.3	\$66.2			
1055249	District 4	SP 6111-26 Construction and Plant Inspection and Material Testing	WSB LLC fka WSB & Associates, Inc.	Closed	05/30/2024	01/05/2025	0YEARS, 7 MONTHS	\$760.3	\$19.3	\$501.1	\$283.8	\$784.9	\$760.3	\$5.3	\$765.6	\$0	\$453.4	(\$326.3)	(\$307.0)
1055363	Metro District	Metro Construction Inspection	Professional Engineering Services, Ltd.	ACTIVE	03/20/2024	02/04/2029	4YEARS, 10 MONTHS	\$3,508.3	\$341.5	\$2,044.8	\$2,000.0	\$4,044.8	\$3,508.3	\$194.9	\$3,703.3	\$293.8			
1055380	District 2	Baudette Construction Administration	HDR Construction Control Corporation	Closed	04/17/2024	12/01/2024	0YEARS, 7 MONTHS	\$358.3	\$59.3	\$192.7	\$264.0	\$456.7	\$393.4	\$4.0	\$397.4	\$0	\$266.5	(\$186.2)	(\$127.0)
1055418	District 4	SP 2680-50 Construction and Plant Inspection and Material Testing	WSB LLC fka WSB & Associates, Inc.	ACTIVE	06/12/2024	01/05/2026	1YEARS, 6 MONTHS	\$702.2		\$475.2	\$268.0		\$702.2	\$15.9		\$0			
									\$25.1			\$743.2			\$718.1				
1055679	Operations Div	CO ADA Design Assistance	Alliant Engineering, Incorporated	ACTIVE	06/11/2024	04/30/2027	2YEARS, 10 MONTHS	\$606.6	\$89.4	\$572.0	\$144.0	\$716.0	\$606.6	\$20.0	\$626.6	\$0			
1055680	Operations Div	ADA Design Assistance	Isthmus Engineering, Inc.	ACTIVE	06/25/2024	04/30/2027	2YEARS, 10 MONTHS	\$596.0	\$100.0	\$572.0	\$144.0	\$716.0	\$596.0	\$20.0	\$616.0	\$0			



1055681	Operations Div A	CO ADA Design Assistance	WSB LLC fka WSB & Associates, Inc.	ACTIVE	06/17/2024	04/30/2027	2YEARS, 10 MONTHS	\$600.0	\$103.6	\$572.0	\$144.0	\$716.0	\$592.4	\$20.0	\$612.4	\$0.0			
1055801	Metro District	TH65 Blaine Interchange Project	WSB LLC fka WSB & Associates, Inc.	ACTIVE	06/25/2024	05/30/2029	4YEARS, 11 MONTHS	\$3,547.2	\$4,772.9	\$3,577.4	\$4,995.0	\$8,572.4	\$3,547.2	\$252.2	\$3,799.4	\$2,087.0			
1056023	Metro District	Metro District Water Resources Design and MS4 Assistance	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	06/12/2024	02/28/2029	4YEARS, 8 MONTHS	\$799.0		\$689.2	\$680.8		\$799.0	\$78.8		\$0.0			
1056104	District 7	Final Design Plan Set	KLJ Engineering LLC	ACTIVE	06/26/2024	12/01/2028	4YEARS, 5 MONTHS	\$1,148.3	\$571.1	\$1,733.2		\$1,733.2	\$1,148.3	\$13.9	\$1,162.1	\$0.0			
1056176	Metro District	I-35W Washington Video Project	Hydro-Klean, LLC	ACTIVE	06/07/2024	05/18/2026	1YEARS, 11 MONTHS	\$362.9		\$448.4			\$362.9	\$4.0		\$0.0			
1056177	Metro District	TH 169 Medicine Lake Video Project	American Environmental LLC	ACTIVE	05/17/2024	05/08/2026	1YEARS, 11 MONTHS	\$434.7		\$584.4			\$434.7	\$4.0		\$0.0			
1056182	Metro District	US 10 Newport Video Project	Hydro-Klean, LLC	ACTIVE	05/21/2024	05/06/2026	1YEARS, 11 MONTHS	\$574.8		\$737.1			\$574.8	\$4.0		\$0.0			
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000								\$64,114.1											
1035059W07	Metro District	Environmental Documentation Assistance	Alliant Engineering, Incorporated	ACTIVE	08/16/2023	01/14/2025	1YEARS, 4 MONTHS	\$116.9	(\$43.2)	\$75.4		\$75.4	\$116.9	\$1.7	\$118.6	\$88.8			
1035063W11	District 1	TH 23 Sign Replacement	Short Elliott Hendrickson, Inc.	Closed	08/24/2023	05/01/2024	0YEARS, 8 MONTHS	\$230.0	(\$132.6)	\$101.4		\$101.4	\$230.0	\$4.1	\$234.1	\$0.0	\$228.2	\$130.8	(\$1.8)
1035065W09	Metro District	TH 494 Sign Replacement	Toltz, King, Duvall, Anderson and Associates, Inc.	Closed	09/01/2023	07/31/2024	0YEARS, 10 MONTHS	\$237.9	(\$2.9)	\$241.2		\$241.2	\$237.9	\$6.2	\$244.1	\$0.0			
1052493	District 1	TH 48 Planning Study	Alliant Engineering, Incorporated	ACTIVE	08/02/2023	09/01/2024	1YEARS, 1 MONTHS	\$230.6	\$111.0	\$343.0		\$343.0	\$230.6	\$1.4	\$232.0	\$60.5			
1053153	District 8	District 8 No Passing Zone Study	SRF Consulting Group, Inc.	IN AUDIT	01/25/2024	02/28/2025	1YEARS, 1 MONTHS	\$149.9	\$3.5	\$154.5		\$154.5	\$149.9	\$1.1	\$151.0	\$0.0			
1054116	District 8	Public Land Corner Survey for State Projects	Kramer, Leas, DeLeo, P.C.	Closed	08/04/2023	06/30/2024	0YEARS, 10 MONTHS	\$122.2	(\$29.7)	\$99.6		\$99.6	\$128.1	\$1.2	\$129.3	\$0.0	\$81.4	(\$17.0)	(\$46.7)
1054318	District 4	District 4 Lighting and Signal Pole Inspection	American Engineering Testing Inc.	Closed	11/03/2023	06/30/2024	0YEARS, 7 MONTHS	\$108.1	(\$14.6)	\$97.8		\$97.8	\$108.1	\$4.4	\$112.4	\$0.0	\$108.1	\$14.6	\$0.0
1054455	Metro District	TH 55 Signal Optimization	SRF Consulting Group, Inc.	Closed	10/02/2023	07/30/2024	0YEARS, 9 MONTHS	\$118.7	\$56.9	\$180.6		\$180.6	\$118.7	\$4.9	\$123.6	\$0.0			
1054878	District 3	TH 287 Resurfacing and ADA Improvements in Long Prairie	Bolton & Menk, Inc.	ACTIVE	11/22/2023	01/31/2026	2YEARS, 2 MONTHS	\$152.3	\$129.9	\$300.5		\$300.5	\$152.3	\$18.4	\$170.7	\$9.0			
1054879	District 3	Detail Design, Provisions & Cost Estimate for Reconstruction and ADA Improvements on TH 27 in the City of Wahkon	Short Elliott Hendrickson, Inc.	ACTIVE	12/08/2023	01/31/2026	2YEARS, 1 MONTHS	\$175.0	\$246.7	\$451.0		\$451.0	\$175.0	\$29.3	\$204.2	\$0.0			
1054880	District 3	Resurfacing, Intersection Modification & Signals on TH 210 in Baxter, MN	WSB LLC fka WSB & Associates, Inc.	ACTIVE	12/18/2023	11/30/2025	1YEARS, 11 MONTHS	\$160.6	\$78.7	\$268.6		\$268.6	\$160.6	\$29.3	\$189.9	\$0.0			
1054912	Metro District	Signal Optimization Assistance_1	Alliant Engineering, Incorporated	ACTIVE	02/20/2024	10/30/2025	1YEARS, 8 MONTHS	\$218.7		\$275.2			\$218.7	\$4.9		\$309.0			
1054913	Metro District	Signal Optimization Assistance_2	SRF Consulting Group, Inc.	ACTIVE	02/29/2024	10/30/2025	1YEARS, 8 MONTHS	\$120.5		\$106.3			\$120.5	\$4.9		\$288.0			
1054932	District 4	2024 and 2025 D4 Plant Inspection	WSB LLC fka WSB & Associates, Inc.	ACTIVE	03/19/2024	02/01/2026	1YEARS, 10 MONTHS	\$243.9	\$1,391.6	\$227.4	\$1,520.0	\$1,747.4	\$346.0	\$9.7	\$355.7	\$560.4			
1054960	District 3	Detail design for roadway work and the overlay of 8 bridges on TH 169	CBS Squared, Inc.	ACTIVE	11/15/2023	01/31/2027	3YEARS, 2 MONTHS	\$174.6	\$82.1	\$286.0		\$286.0	\$174.6	\$29.3	\$203.9	\$0.0			
1054977	District 2	Hackensack Letting and Construction Support	HDR Engineering, Inc.	ACTIVE	03/15/2024	11/01/2025	1YEARS, 7 MONTHS	\$146.5	(\$72.5)	\$80.2		\$80.2	\$146.5	\$6.1	\$152.7	\$0.0			
1055030	Metro District	TH51 Saint Paul Video Project	Visu-Sewer, Inc.	Closed	11/17/2023	10/15/2024	0YEARS, 10 MONTHS	\$173.4	\$137.8	\$315.2		\$315.2	\$173.4	\$4.0	\$177.4	\$0.0			
																	\$98.1	(\$213.1)	(\$75.3)
1055051	Metro District	TH 394 Sign Replacement	HDR Engineering, Inc.	ACTIVE	10/31/2023	11/14/2025	2YEARS, 0 MONTHS	\$142.1	\$23.5	\$168.7		\$168.7	\$142.1	\$3.2	\$145.2	\$0.0			
1055057	District 3	TH 6 Mill and Overlay, Outing to Remer	Michael Baker International, Inc.	ACTIVE	02/14/2024	11/30/2026	2YEARS, 9 MONTHS	\$161.2	\$166.8	\$356.7		\$356.7	\$161.2	\$28.7	\$189.9	\$0.0			
1055263	Traffic Engineering	Leading Pedestrian Interval Controller Testing	SRF Consulting Group, Inc.	IN AUDIT	01/13/2024	01/31/2025	1YEARS, 0 MONTHS	\$139.2	(\$27.6)	\$116.4		\$116.4	\$139.2	\$4.9	\$144.0	\$0.0			
1055327	District 4	3rd Ave Pedestrian Improvements	Bolton & Menk, Inc.	Closed	01/25/2024	11/03/2025	1YEARS, 9 MONTHS	\$139.0	\$99.6	\$241.0		\$241.0	\$139.0	\$2.4	\$141.4	\$0.0	\$125.7	(\$112.8)	(\$13.2)
1055501	Metro District	Stormwater Pond Maintenance Design Group B	Stantec Consulting Services Inc.	Closed	01/25/2024	01/14/2026	1YEARS, 11 MONTHS	\$174.8	(\$38.8)	\$153.6		\$153.6	\$174.8	\$17.6	\$192.4	\$0.0	\$171.8	\$35.7	(\$3.1)
1055502	Metro District	Stormwater Pond Maintenance Design Group A	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	01/17/2024	01/14/2026	1YEARS, 11 MONTHS	\$174.7	(\$38.6)	\$153.6		\$153.6	\$174.7	\$17.6	\$192.2	\$0.0			
1055502	Metro District	Stormwater Pond Maintenance Design Group A	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	01/17/2024	01/14/2026	1YEARS, 11 MONTHS	\$174.7	(\$38.6)	\$153.6		\$153.6	\$174.7	\$17.6	\$192.2	\$0.0			
1055644	Metro District	TH 94 New/Upgrade Traffic Management System	Kimley-Horn and Associates, Inc.	ACTIVE	04/12/2024	12/01/2025	1YEARS, 7 MONTHS	\$157.4	(\$73.5)	\$86.4		\$86.4	\$157.4	\$2.4	\$159.9	\$17.6			
1055674	District 1	2024 District One Plant Monitoring	WSB LLC fka WSB & Associates, Inc.	IN AUDIT	05/17/2024	02/28/2025	0YEARS, 9 MONTHS	\$241.8	(\$96.9)	\$137.5		\$137.5	\$231.9	\$2.4	\$234.3	\$339.3			
1055676	Operations Div A	CO ADA Design Assistance	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	05/22/2024	04/30/2027	2YEARS, 11 MONTHS	\$200.9	(\$19.4)	\$188.5		\$188.5	\$200.9	\$7.0	\$207.9	\$0.0			
1055677	Operations Div A	CO ADA Design Assistance	Stonebrooke Engineering, Inc.	ACTIVE	06/07/2024	04/30/2027	2YEARS, 10 MONTHS	\$198.8	(\$17.4)	\$188.5		\$188.5	\$198.8	\$7.0	\$205.9	\$0.0			
1055678	Operations Div A	CO ADA Design Assistance	WHKS & Co., Inc.	ACTIVE	06/12/2024	04/30/2027	2YEARS, 10 MONTHS	\$200.0	(\$18.6)	\$188.5		\$188.5	\$200.0	\$7.0	\$207.0	\$0.0			
1055939	Metro District	TH13 Prior Savage Burnsville Video Project	Hydro-Klean, LLC	Closed	02/20/2024	05/31/2025	1YEARS, 3 MONTHS	\$174.8	\$138.5	\$317.3		\$317.3	\$174.8	\$4.0	\$178.9	\$0.0	\$166.4	(\$146.9)	(\$8.4)
1055968	Metro District	TH61 Forest WBL Lake Video Project	Hydro-Klean, LLC	Closed	03/04/2024	04/14/2025	1YEARS, 1 MONTHS	\$174.2	\$122.7	\$301.0		\$301.0	\$174.2	\$4.0	\$178.3	\$0.0	\$170.6	(\$126.3)	(\$3.6)
1056183	Metro District	TH 55 Hastings Video Project	American Environmental LLC	ACTIVE	05/22/2024	05/03/2026	1YEARS, 11 MONTHS	\$224.8	\$110.7	\$339.5		\$339.5	\$224.8	\$4.0	\$228.9	\$0.0			
1056212	District 7	Sign Replacement Plan Set	Kimley-Horn and Associates, Inc.	ACTIVE	03/19/2024	01/31/2025	0YEARS, 10 MONTHS	\$133.4	(\$45.8)	\$90.3		\$90.3	\$133.4	\$2.8	\$136.2	\$0.0			
1056411	District 1	Field Inspection for 6981-26PLT	Short Elliott Hendrickson, Inc.	ACTIVE	04/24/2024	08/31/2025	1YEARS, 4 MONTHS	\$175.0	(\$28.6)	\$150.9		\$150.9	\$175.0	\$4.6	\$179.5	\$0.0			
1056440	Operations Div A	CO ADA Design Assistance	Short Elliott Hendrickson, Inc.	ACTIVE	06/12/2024	04/30/2027	2YEARS, 10 MONTHS	\$102.0	\$3.6	\$109.1		\$109.1	\$102.0	\$3.5	\$105.5	\$0.0			
1056501	Metro District	Metrowide Dynamic Message Sign Replacement	Kimley-Horn and Associates, Inc.	IN AUDIT	05/24/2024	03/30/2026	1YEARS, 10 MONTHS	\$147.7	(\$70.4)	\$93.9		\$93.9	\$147.7	\$16.5	\$164.2	\$27.3			
1056561	Metro District	TH 494 Sign Replacement Project	Alliant Engineering, Incorporated	ACTIVE	05/07/2024	04/30/2026	1YEARS, 11 MONTHS	\$169.2	\$3.5	\$175.9		\$175.9	\$169.2	\$3.2	\$172.4	\$0.0			
1056832	District 8	District 8 Hydraulics Engineering and Design Support	Kismet Consulting, Inc.	ACTIVE	05/22/2024	05/30/2026	2YEARS, 0 MONTHS	\$149.9	(\$47.3)	\$104.8		\$104.8	\$149.9	\$2.3	\$152.2	\$0.0			
Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.																			



Fiscal Year 2023 Analysis

Transportation Contracts executed between July 1, 2022, through June 30, 2023

										Dollars (\$) are rounded to thousands											
										"A" Agency Comprehensive Estimate Detail				"B" Contractor's Comprehensive Estimate Detail				Actuals	Differences		
Contract Number	District	Project Description	Contractor	Status	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendments	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A)	Note 2 Actual to Estimate B (Final \$ minus Responder's)		
FY 2023																					
CONTRACT AMOUNT GREATER THAN \$250,000																	() indicates final amount paid < estimated				
1035740	District 3	TH 12 Bituminous Resurfacing, ADA, and Left Turn Lane Construction - Howard Lake to Montrose	Alliant Engineering, Incorporated	Active	06/30/2026	1 Yr 7 Mos	\$782.2	\$166.5	\$618.3	\$365.0	\$0.0	\$983.3	\$782.2	\$34.5	\$816.7						
1048907	District 6	Design and RW Acquisition for Intersection Reconstruction at TH19 and CSAH2	Alliant Engineering, Incorporated	Active	12/31/2025	1 Yr 6 Mos	\$711.2	\$11.7	\$731.8	\$0.0	\$0.0	\$731.8	\$711.2	\$8.9	\$720.1	\$82.3					
1048943	District 7	Preliminary and Final Design Plan Set	Bolton & Menk, Inc.	Active	10/01/2025	1 Yr 10 Mos	\$721.4	\$432.4	\$437.8	\$726.0	\$0.0	\$1,163.8	\$719.9	\$11.5	\$731.4	\$66.6					
1049138	District 7	Preliminary and Final Design Plan Set	SRF Consulting Group, Inc.	Active	12/01/2025	1 Yr 2 Mos	\$782.0	\$190.8	\$966.5	\$0.0	\$0.0	\$966.5	\$768.1	\$7.6	\$775.7	\$387.5					
1049257	Bridges	I-94 Albertville Gap Project Bridge Design Services	HDR Engineering, Inc.	Active	03/31/2025	1 Yr 8 Mos	\$642.3	\$98.3	\$262.1	\$481.8	\$0.0	\$743.9	\$642.3	\$3.2	\$645.5	\$227.8					
1049371	District 8	Preliminary and Detail Design for State Project (SP) 4107-19	Alliant Engineering, Incorporated	Active	11/30/2027	1 Yr 10 Mos	\$639.5	\$93.1	\$734.7	\$0.0	\$0.0	\$734.7	\$639.4	\$2.1	\$641.6	\$58.4					
1049382	District 1	Central Entrance	SRF Consulting Group, Inc.	Active	11/15/2025	1 Yr 6 Mos	\$745.4	\$126.8	\$906.6	\$0.0	\$0.0	\$906.6	\$745.4	\$34.4	\$779.8	\$162.8					
1049494	Bridges	Final Design for I-90 Bridge Replacements and Preservation in Austin, MN	HDR Engineering, Inc.	Active	03/31/2025	1 Yr 8 Mos	\$419.6	\$98.7	\$221.4	\$300.0	\$0.0	\$521.4	\$419.5	\$3.2	\$422.7						
1049495	Bridges	Final Design for I-90 Bridge Replacements and Preservation in Austin, MN	Short Elliott Hendrickson, Inc.	Active	06/30/2025	1 Yr 11 Mos	\$340.7	\$150.5	\$194.2	\$300.0	\$0.0	\$494.2	\$340.7	\$3.0	\$343.7	\$18.6					
1049794	District 3	SP 8003-37, US 71 and MN 29: Urban Reconstruct, Resurfacing, and ADA Upgrades	Sambatek, LLC fka Sambatek, Inc.	Active	01/31/2026	1 Yr 6 Mos	\$736.9	\$354.6	\$769.0	\$365.0	\$0.0	\$1,134.0	\$737.4	\$42.1	\$779.5	\$112.7					
1049818	District 7	Preliminary and Final Design Plan Set	Alliant Engineering, Incorporated	Active	12/01/2025	1 Yr 11 Mos	\$756.7	\$631.2	\$666.9	\$729.0	\$0.0	\$1,395.9	\$756.7	\$8.0	\$764.7	\$165.1					
1049863	Proj. Mgmt and Tech Su	Vehicular Pavements, Truck Parking Expansion, ADA & Lighting for Big Spunk Lake Rest Area and Enfield Rest Area	Toltz, King, Duvall, Anderson and Assoc	Active	06/30/2025	1 yr 5 Mos	\$521.0	\$32.1	\$564.5	\$0.0	\$0.0	\$564.5	\$520.9	\$11.5	\$532.4	\$420.2					
1049869	District 8	Preliminary and Detail Design for State Projects (SP) 4206-23 and 4101-90	Alliant Engineering, Incorporated	Active	11/30/2025	1 Yr 3 Mos	\$399.3	\$118.0	\$364.9	\$155.0	\$0.0	\$519.9	\$399.3	\$2.6	\$401.9	\$819.6					
1049892	District 2	TH 197 Urban Reconstruct and Roundabout Design	Kimley-Horn and Associates, Inc.	Active	12/01/2026	1 Yr 1 Mos	\$858.8	\$764.3	\$802.4	\$865.0	\$0.0	\$1,667.4	\$857.6	\$45.5	\$903.2	\$391.9					
1050002	District 3	District 3 Right of Way Assistance	WSB & Associates, Inc.	Active	06/15/2025	1 Yr 8 Mos	\$965.1	\$53.4	\$790.3	\$260.0	\$0.0	\$1,050.3	\$965.1	\$31.8	\$997.0	\$1,320.9					
1050630	District 3	US 169 Mill and Overlay with Shoulder Widening and Box Culvert Replacement - Bridges 2295 and 8444	Toltz, King, Duvall, Anderson and Assoc	Active	06/30/2024	1 Yr 8 Mos	\$769.0	\$1,454.1	\$477.7	\$1,775.0	\$0.0	\$2,252.7	\$769.0	\$29.6	\$798.6						
1050718	Bridges	John Ireland Blvd. Bridge Superstructure Replacement and I-94 Corridor Bridge Painting and Preservation	Toltz, King, Duvall, Anderson and Assoc	Active	06/30/2026	1 Yr 9 Mos	\$482.5	\$112.7	\$601.9	\$0.0	\$0.0	\$601.9	\$481.3	\$7.9	\$489.2	\$631.4					
1050808	District 2	Final Design TH 87 SP 2909-20	Short Elliott Hendrickson, Inc.	Active	12/01/2025	1 Yr 1 Mos	\$766.7	\$351.7	\$402.4	\$809.8	\$0.0	\$1,212.1	\$857.6	\$2.9	\$860.5						
1050854	Bridges	Final Design: I-94 Bridges West of Alexandria	SRF Consulting Group, Inc.	Active	11/30/2024	1 Yr 8 Mos	\$418.3	\$1.0	\$347.8	\$73.4	\$0.0	\$421.2	\$418.3	\$2.8	\$421.1						
1050855	Bridges	Preliminary and Final Design, Bridges 21817 & 21818, and Preservation Repairs for Bridges 21819, 21820, and 21821	HDR Engineering, Inc.	Active	11/30/2024	1 Yr 7 Mos	\$286.1	\$83.8	\$272.2	\$101.7	\$0.0	\$373.9	\$286.1	\$3.9	\$290.1	\$2.8					
1050868	District 3	Milaca TH 23 Reconstruct - Preliminary and Final Geometric Layout and Final Design	KLJ Engineering LLC	Active	03/30/2027	1 Yr 3 Mos	\$1,147.1	\$651.4	\$868.4	\$990.0	\$0.0	\$1,858.4	\$1,147.1	\$59.9	\$1,207.1	\$61.5					
1051019	Bridges	Cedar Avenue Bridges 9600N & 9600S: Cable Inspection, Load Ratings, and Service Life Analysis.	WSP USA, Inc.	Active	06/30/2024	1 Yr 2 Mos	\$412.3	\$57.1	\$475.0	\$0.0	\$0.0	\$475.0	\$412.3	\$5.5	\$417.9	\$310.2					
1051079	District 1	Grand Rapids/LaPrairie Mill and Overlay	LHB, Inc.	Active	01/31/2025	1 Yr 1 Mos	\$613.8	\$90.9	\$559.9	\$150.0	\$0.0	\$709.9	\$613.9	\$5.2	\$619.0	\$106.1					
1051151	Metro District	University Ave SE and 4th Street SE (Route 952A) Corridor Evaluation	SRF Consulting Group, Inc.	Active	01/31/2025	1 Yr 10 Mos	\$595.2	\$196.1	\$515.3	\$288.0	\$0.0	\$803.3	\$595.2	\$12.0	\$607.2	\$643.7					
1051251	District 1	Carlton County TH 210 Reduced Conflict Intersection	Isthmus Engineering, Inc.	Active	11/01/2024	1 Yr 7 Mos	\$321.0	\$2.7	\$316.8	\$15.0	\$0.0	\$331.8	\$321.0	\$8.1	\$329.1	\$135.0					
1051282	District 6	Preliminary and Final Design for TH 246 Mill and Overlay from CSAH 26 to TH 56	HDR Engineering, Inc.	Active	01/10/2025	1 Yr 0 Mos	\$480.3	\$10.9	\$501.7	\$0.0	\$0.0	\$501.7	\$480.3	\$10.5	\$490.8	\$32.0					
1051541	District 8	Preliminary and Detail Design for State Projects (SP) 8828-251 and 4310-96	KLJ Engineering LLC	Active	11/30/2026	1 yr 5 Mos	\$482.7	\$48.8	\$406.4	\$128.5	\$0.0	\$534.9	\$482.7	\$3.4	\$486.1	\$251.5					
1051543	District 8	Construction Inspection and Construction Surveying for State Project (SP) 6510-67	WSB & Associates, Inc.	Closed	08/31/2024	1 Yr 4 Mos	\$1,076.2	\$114.6	\$655.2	\$510.0	\$0.0	\$1,165.2	\$1,049.2	\$1.4	\$1,050.6	\$72.9	\$1,152.5	(\$11.3)	\$103.3		
1051544	District 8	Construction Inspection for State Project (SP) 3408-18	Short Elliott Hendrickson, Inc.	Active	05/30/2025	1 Yr 2 Mos	\$749.4	\$169.3	\$576.5	\$344.7	\$0.0	\$921.2	\$749.0	\$2.9	\$751.9						
1051792	District 7	Final Design Plan Set	Isthmus Engineering, Inc.	Active	01/15/2027	1 Yr 9 Mos	\$919.6	\$414.0	\$817.8	\$532.0	\$0.0	\$1,349.8	\$919.6	\$16.2	\$935.9	\$296.0					
1051960	District 7	Preliminary Design, Intersection Control Evaluation and Public Relations	Alliant Engineering, Incorporated	Active	06/15/2025	1 Yr 0 Mos	\$370.1	\$28.5	\$403.7	\$0.0	\$0.0	\$403.7	\$370.1	\$5.0	\$375.2	\$19.1					
1052005	District 7	Professional Services – Construction Inspection	Bolton & Menk, Inc.	Active	03/30/2025	1 Yr 0 Mos	\$3,553.4	\$2,289.1	\$2,862.2	\$3,034.1	\$123.9	\$6,020.1	\$3,721.1	\$9.9	\$3,731.1	\$904.2					
1052373	District 3	TH 238 Mill and Overlay Design	Short Elliott Hendrickson, Inc.	Active	01/31/2026	1 Yr 11 Mos	\$797.4	\$9.2	\$564.4	\$288.0	\$0.0	\$852.4	\$797.4	\$45.8	\$843.1						
1052668	District 3	TH 210/Washington Street Final Design	SRF Consulting Group, Inc.	Active	10/30/2027	1 Yr 4 Mos	\$1,653.6	\$62.0	\$491.8	\$1,239.0	\$0.0	\$1,730.8	\$1,654.4	\$14.4	\$1,668.8	\$438.1					
1053031	Metro District	2024 Multi-Award Video Inspection Project #3	American Environmental LLC	Closed	06/30/2024	1 Yr 0 Mos	\$688.0	\$299.1	\$992.1	\$0.0	\$0.0	\$992.1	\$688.0	\$5.0	\$693.0		\$432.8	(\$554.4)	(\$255.3)		
1053826	District 1	TPI Grade and Base Inspector	WSB & Associates, Inc.	Active	06/01/2027	1 Yr 11 Mos	\$1,146.0	\$4,103.4	\$928.3	\$4,350.0	\$0.0	\$5,278.3	\$1,146.0	\$29.0	\$1,175.0						
1054038	Metro District	2024 Multi-Award Video Inspection Project #18	American Environmental LLC	Closed	06/30/2024	1 Yr 0 Mos	\$481.2	\$169.1	\$654.3	\$0.0	\$0.0	\$654.3	\$481.2	\$4.0	\$485.2	\$0.0	\$309.5	(\$340.9)	(\$171.7)		
1034124W07	District 1	Construction Inspection for SP 0980-156	WSB & Associates, Inc.	Closed	03/31/2025	1 Yr 11 Mos	\$326.2	\$2.1	\$208.3	\$120.0	\$10.5	\$338.7	\$326.2	\$10.5	\$336.6		\$53.6	(\$274.7)	(\$272.6)		
1035059W06	Metro District	TH169 63rd Avenue Bridge Replacement	Alliant Engineering, Incorporated	Closed	12/31/2024	1 Yr 4 Mos	\$327.7	\$36.1	\$395.6	\$0.0	\$0.0	\$395.6	\$327.7	\$31.8	\$359.5		\$290.6	(\$73.2)	(\$37.2)		
1035060W09	District 1	Hill City Roundabout	HDR Engineering, Inc.	In Audit	01/14/2025	1 Yr 1 Mos	\$638.4	\$70.3	\$610.5	\$114.0	\$0.0	\$724.5	\$638.4	\$15.7	\$654.2	\$42.0					
1035061W09	District 2	TH 200 Final Design	Isthmus Engineering, Inc.	Active	01/14/2025	1 Yr 9 Mos	\$443.3	\$6.6	\$285.9	\$160.0	\$0.0	\$445.9	\$443.3	\$2.1	\$445.4						
1035061W10	Metro District	8825-1126 Metro Wide Overhead Sign Structure Replacements	Isthmus Engineering, Inc.	Closed	07/31/2024	1 Yr 1 Mos	\$287.4	\$1.0	\$293.6	\$0.0	\$0.0	\$293.6	\$287.4	\$6.1	\$293.5	\$136.8	\$429.3	\$141.7	\$141.9		
1035062W07	District 1	US 53 Transportation Improvements at Rock Ridge Public Schools	Sambatek, LLC fka Sambatek, Inc.	Closed	09/30/2024	1 Yr 4 Mos	\$552.8	\$234.2	\$354.2	\$460.0	\$0.0	\$814.2	\$552.8	\$27.2	\$580.0	\$512.4	\$1,063.2	\$276.2	\$510.4		
1035062W09	District 1	Cromwell to Kettle River Planning Study	Sambatek, LLC fka Sambatek, Inc.	Closed	01/31/2025	1 Yr 0 Mos	\$521.4	\$1,479.0	\$289.8	\$1,712.0	\$0.0	\$2,001.8	\$521.4	\$1.4	\$522.8	\$157.9	\$577.8	(\$1,422.5)	\$56.5		
1035064W10	Metro District	Olson Memorial Highway Multimodal Study	SRF Consulting Group, Inc.	Closed	12/31/2024	1 yr 5 Mos	\$800.9	\$577.6	\$690.5	\$695.0	\$0.0	\$1,385.5	\$800.9	\$6.9	\$807.9	\$139.8	\$940.8	(\$437.8)	\$139.8		

1035064W11	District 6	RIGHT OF WAY ACQUISITION FOR RECONSTRUCTION OF US 218 IN CITY OF BLOOMING PRAIRIE	SRF Consulting Group, Inc.	Active	06/30/2024	1 Yr 11 Mos	\$398.8	\$41.8	\$450.4	\$0	\$0	\$450.4	\$398.8	\$9.9	\$408.7	\$193.4				
1035064W13	District 8	Preliminary Design for State Project 3408-90	SRF Consulting Group, Inc.	Closed	01/14/2025	1 Yr 8 Mos	\$478.1	\$822.3	\$301.9	\$1,000.0	\$0	\$1,301.9	\$478.1	\$1.4	\$479.5	\$170.1	\$647.7	(\$652.8)	\$169.6	
1035065W08	Bridges	I-94 Bridge Repairs: Bridges 9350 (Dartmouth Bridge), 9241, 27855, 27859, and 27863	Toltz, King, Duvall, Anderson and Assoc	Closed	01/14/2025	1 Yr 7 Mos	\$410.9	\$308.7	\$310.3	\$414.0	\$0	\$724.3	\$410.9	\$4.7	\$415.6	\$379.6	\$695.2	(\$24.4)	\$284.3	
1035066W11	Metro District	TH 169 Th 282 CR 9 Jordan Interchange	WSB & Associates, Inc.	Active	12/31/2024	1 Yr 8 Mos	\$855.3	\$6.1	\$904.5	\$0	\$0	\$904.5	\$855.3	\$43.1	\$898.4	\$342.9				
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																( ) indicates final amount paid < estimate				
1049496	Bridges	Bridge Repair 9178 & 9179	SRF Consulting Group, Inc.	Active	06/30/2025	1 Yr 9 Mos	\$199.8	(\$80.4)	\$122.4	\$0	\$0	\$122.4	\$199.8	\$3.0	\$202.7					
1051870	Metro District	TH 36 Sign Replacement, SP 6212-192	Isthmus Engineering, Inc.	Closed	01/31/2025	1 Yr 11 Mos	\$204.3	\$7.1	\$217.6	\$0	\$0	\$217.6	\$204.3	\$6.1	\$210.4	\$63.4	\$267.9	\$56.5	\$63.6	
1051966	District 8	Construction Inspection for State Project (SP) 4707-26 and 7302-25	Apex Engineering Group, Inc.	Closed	11/30/2024	1 Yr 7 Mos	\$232.6	(\$9.4)	\$212.9	\$0	\$11.7	\$224.6	\$232.6	\$1.4	\$234.0		\$188.8	(\$34.4)	(\$43.8)	
1052492	District 1	2023 District One Plant Monitoring	WSB & Associates, Inc.	Closed	02/28/2024	1 Yr 9 Mos	\$188.1	(\$68.9)	\$122.2	\$0	\$5.4	\$127.6	\$195.3	\$1.2	\$196.5	\$24.5	\$207.4	\$81.0	\$12.1	
1053089	District 2	Lake ST Intersection Retrofit	Kimley-Horn and Associates, Inc.	Closed	11/01/2024	1 Yr 6 Mos	\$171.4	\$284.8	\$470.7	\$0	\$0	\$470.7	\$172.9	\$12.9	\$185.9		\$171.3	(\$286.5)	(\$1.7)	
1053100	Metro District	QC Plan Review Services FY 23-FY 25	Isthmus Engineering, Inc.	Closed	03/01/2025	1 Yr 10 Mos	\$175.0	(\$60.2)	\$122.4	\$0	\$0	\$122.4	\$175.0	\$7.6	\$182.6		\$15.6	(\$99.2)	(\$159.4)	
1053121	District 8	District 8 Hydraulics Scoping and Inspection Support	Stantec Consulting Services Inc.	Closed	11/30/2024	1 Yr 11 Mos	\$173.7	(\$62.2)	\$113.7	\$0	\$0	\$113.7	\$173.7	\$2.2	\$175.9		\$147.9	\$36.4	(\$25.8)	
1053747	Metro District	US10 Coon Blvd Video Inspection Project	Visu-Sewer, Inc.	Closed	07/15/2024	1 Yr 0 Mos	\$172.1	\$159.1	\$335.2	\$0	\$0	\$335.2	\$172.1	\$4.0	\$176.1		\$121.2	(\$210.0)	(\$50.9)	
1053891	District 8	Engineering Services for State Project (SP) 8716-03	HDR Engineering, Inc.	Active	10/31/2026	1 Yr 4 Mos	\$148.3	\$15.7	\$129.3	\$39.0	\$0	\$168.3	\$148.3	\$4.4	\$152.7					
1035065W06	Proj. Mgmt and Tech Su	Vehicular Pavement Reconstruction & Truck Parking Expansion for Lake Burgen Rest Area	Toltz, King, Duvall, Anderson and Assoc	Closed	11/30/2024	1 Yr 10 Mos	\$198.1	(\$55.9)	\$154.5	\$0	\$0	\$154.5	\$198.1	\$12.3	\$210.4	\$64.1		\$252.9	\$110.7	\$54.8
1035066W10	District 1	US TH 169 - Hibbing Corridor Study	WSB & Associates, Inc.	Closed	08/30/2024	1 Yr 9 Mos	\$197.0	(\$53.0)	\$161.0	\$0	\$0	\$161.0	\$197.0	\$17.0	\$214.0	\$34.1	\$222.1	\$78.1	\$25.1	
		Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.																		

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## Fiscal Year 2022 Analysis

### Transportation Contracts executed between July 1, 2021, through June 30, 2022

										Dollars (\$) are rounded to thousands										
										"A" Agency Comprehensive Estimate Detail				"B" Contractor's Comprehensive Estimate Detail				Actuals	Differences	
Contract Number	District	Project Description	Contractor	Status	Contract Executed Date	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendments	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A)	Note 2 Actual to Estimate B (Final \$ minus Responder's Bid)
FY 2022																				
CONTRACT AMOUNT GREATER THAN \$250,000																				
																		C indicates final amount paid estimated		
1036880	D4	Design, Plans, etc for Moorhead US 10/75 Reconstruction	WSB & Assoc	Active	Oct-26	Oct-26	4 yrs 10 mos	\$1,024.2	\$171.2	\$1,223.1			\$1,223.1	\$1,024.2	\$27.7	\$1,051.9	\$11.5			
1044778	D1	Design Pigeon River Bridge Re-Deck-Ontario-MN border <b>Note 2</b>	Stantec Consulting Services	Active	Nov-24	Nov-24	3 yrs 2 mos	\$799.0	\$28.6	\$313.2	\$121.8		\$435.0	\$398.4	\$8.1	\$406.5	\$201.0			
1045178	Metro	Environmental Impact Study MN 252 - I-94	HDR Engineering	Active	Oct-24	Oct-24	2 yrs 10 mos	\$6,638.0	\$8,409.4	\$6,381.1	\$9,000.0		\$15,381.1	\$6,730.1	\$241.6	\$6,971.7	\$4,026.6			
1046245	D4	Total Plan Set Grade Separation US 10-TH 75 11th St - Moorhead	WSB & Assoc	Active	Aug-26	Dec-25	4 yrs 3 mos	\$3,572.7	\$3,938.4	\$2,704.1	\$4,845.0		\$7,549.1	\$3,572.7	\$38.0	\$3,610.7	\$2,237.5			
1046370	D1	Prelimin & Final Design Swan River Roundabout and MN 2 Resurfacing	SRF Consulting Group	Closed	Nov-24	Nov-24	2 yrs 2 mos	\$665.4	\$307.9	\$462.9	\$516.0		\$978.9	\$665.4	\$5.6	\$671.0	\$299.8	\$899.7	(\$73.6)	\$234.3
1046406	D6	Road and Bridge Design I-90-MN 52 Rochester Interchange Reconstruction	SRF Consulting Group	Active	Sep-26	Sep-26	1 yrs 11 mos	\$1,303.8	\$1,408.3	\$2,727.0			\$2,727.0	\$1,303.8	\$15.0	\$1,318.8	\$914.2			
1046413	D1	Two Harbors Corridor Study and Pre-Design	HR Green	Active	Jul-26	Jul-23	1 yrs 10 mos	\$798.2	\$160.0	\$606.4	\$384.0		\$990.4	\$798.2	\$32.2	\$830.4	\$960.1			
1046463	D2	Design Urban Reconstruct, Storm Sewer, ADA & Roundabout - MN 89 Roseau	Houston Engineering	Active	May-26	May-26	4 yrs 7 mos	\$546.4	\$21.3	\$559.5			\$559.5	\$530.9	\$7.2	\$538.1	\$86.8			
1046895	Metro	Prelimin & Final Design Railroad Bridge 9289 Replacement MN 494- I-35W	HDR Engineering	Active	Jun-26	Nov-24	3 yrs 3 mos	\$639.4	\$39.6	\$694.5			\$694.5	\$649.1	\$5.9	\$655.0	\$216.4			
1046968	D1	Design MN 23 -Duluth US Steel and Gogebic Creek Culvert Replacements	KLJ Engineering	In Audit	Nov-24	Nov-23	1 yrs 10 mos	\$434.0	\$123.6	\$378.6	\$180.0		\$558.6	\$434.0	\$1.1	\$435.1	\$116.4			
1047001	D8	Preliminary and Detail Design US 212 and MN 15 Roundabout - Brownnton	Alliant Engineering	Active	Nov-26	Jan-26	4 yrs 0 mos	\$511.4	\$5.5	\$520.7			\$520.7	\$511.3	\$3.9	\$515.2	\$60.9			
1047003	D8	Preliminary Design Concrete Overlay US 71 - Willmar	Toltz, King, Duvall, Anderson	Active	Nov-26	Nov-26	1 yrs 9 mos	\$695.5	\$1,574.3	\$521.4	\$1,750.0		\$2,271.4	\$695.5	\$1.5	\$697.0	\$1,323.7			
1047022	D8	Detail Design Reconstruct MN 19 Marshall - 4th St to Bruce St	SRF Consulting Group	Active	Jan-27	Jan-27	4 yrs 9 mos	\$1,393.5	\$2	\$1,399.2			\$1,399.3	\$1,393.5	\$5.6	\$1,399.1	\$436.4			
1047375	Bridges	Final Design US10-US23 Bridges 05018 and 05019 - St Germain - #1	LBH Inc	Closed	Feb-24	Feb-24	2 yrs 2 mos	\$352.5	\$42.4	\$236.8	\$163.6		\$400.3	\$352.3	\$5.7	\$358.0	\$0	\$335.0	(\$59.7)	(\$17.3)
1047655	D1	Final Design - Duluth London Road Resurfacing and Roundabouts	LBH Inc	Active	Jul-25	Nov-24	2 yrs 11 mos	\$860.5	\$150.3	\$1,093.6			\$1,093.6	\$860.5	\$82.8	\$943.3	\$1,996.8			
1047771	D6	Preliminaryand Detail Design - Five Signal Projects District 6	Kimley-Horn & Assoc	Active	Dec-25	Dec-25	2 yrs 0 mos	\$644.3	\$2.3	\$655.1			\$655.1	\$644.3	\$8.5	\$652.8	\$131.6			
1047800	D8	Preliminary and Detail Design Culvert Replacement MN 22 - Hutchinson	Houston Engineering	Active	Nov-25	Nov-25	3 yrs 11 mos	\$457.5	\$81.4	\$457.2	\$85.0		\$542.2	\$457.5	\$3.3	\$460.8	\$0			
1047834	Metro	Pre-Design & Environmental Review - W. 7th Street Mill and Overlay St Paul	Sambatek	Active	Dec-25	Dec-25	3 yrs 9 mos	\$2,442.4	\$864.0	\$1,953.7	\$1,680.0		\$3,633.7	\$2,442.4	\$327.2	\$2,769.7	\$590.3			
1047904	D8	Hydraulics and Detail Design - Districtwide Culvert Repairs - 6 Counties	Alliant Engineering	Active	Nov-25	Nov-24	2 yrs 9 mos	\$429.2	\$25.1	\$312.1	\$144.0		\$456.1	\$429.2	\$1.8	\$431.0	\$472.9			
1048014	D1	Final Design Silver Cliff and Lafayette Bluff MN 61 Tunnel Lighting	WSP USA, Inc	Active	Jan-27	Jan-25	3 yrs 0 mos	\$399.4	\$97.0	\$499.0			\$499.0	\$399.4	\$2.6	\$402.0	\$281.1			
1048022	D3	Design & Other Engineering Services - Resurface and Culverts US 169-Mille Lacs Lake	LBH Inc	Active	Jan-27	Jan-26	3 yrs 10 mos	\$1,036.0	\$353.4	\$1,026.5	\$425.0		\$1,451.5	\$1,036.0	\$62.2	\$1,098.1	\$655.4			
1048104	D6	Design & Right of Way Acquisition -Intersection Reconstruct MN 58 & CSAH 9 Goodhue	Stantec Consulting Services	Closed	Dec-25	Dec-25	1 yrs 11 mos	\$501.0	\$157.0	\$675.5			\$675.5	\$509.8	\$8.8	\$518.6	\$0	\$436.7	(\$230.1)	(\$73.1)
1048123	Bridges	Final Design Bridge 27416 - MN 169 and Rockford Road - Plymouth	Michael Baker International	Closed	Mar-24	Mar-24	2 yrs 2 mos	\$282.3	\$75.9	\$173.7	\$190.2		\$363.9	\$282.3	\$5.7	\$288.0	\$56.0	\$325.0	(\$33.2)	\$42.7
1048300	D3	Preliminary and Final Design I-94 Expansion Monticello to Albertville	WSB & Assoc	Active	Nov-26	Nov-25	3 yrs 9 mos	\$1,594.8	\$7,141.8	\$995.8	\$7,800.0		\$8,795.8	\$1,600.2	\$53.7	\$1,653.9	\$1,193.4			
1048411	D3	Prelimin and Final Design -Reconstruct and Expansion MN 95 Cambridge	Short Elliott Hendrickson	Active	Apr-27	Jan-26	3 yrs 9 mos	\$908.9	\$409.5	\$729.8	\$600.0		\$1,329.8	\$907.4	\$12.9	\$920.3	\$188.3			
1048452	D6	Prelimin and Final Design Safety Improv US14, CSAH9 - Olmsted County	Alliant Engineering	Closed	Mar-22	Apr-24	2 yrs 0 mos	\$355.7	\$32.2	\$396.7			\$396.7	\$355.7	\$8.8	\$364.5	\$0	\$333.8	(\$54.1)	(\$21.9)
1048452	D6	Prelimin and Final Design Safety Improv US14, CSAH9 - Olmsted County	Alliant Engineering	Closed	Mar-22	Apr-24	2 yrs 0 mos	\$355.7	\$32.2	\$396.7			\$396.7	\$355.7	\$8.8	\$364.5	\$0	\$333.8	(\$54.1)	(\$21.9)
1048666	D3	Detail Design US10 Four-Lane Expansion in Wadena	WSB & Assoc	Active	Nov-26	Nov-26	4 yrs 6 mos	\$1,930.1	\$691.2	\$1,193.5	\$1,500.0		\$2,693.5	\$1,939.1	\$63.1	\$2,002.3	\$291.7			
1048771	D7	Prelimin & Final Design Plan Set - MN 59 Resurface Worthington to Fulda	SRF Consulting Group	Active	Dec-26	Dec-26	4 yrs 5 mos	\$749.7	\$665.8	\$750.0	\$685.0		\$1,435.0	\$749.7	\$19.4	\$769.2	\$0			
1048870	D1	Design Mission Creek Bridge Replacement MN-23 in Duluth	Alliant Engineering	Active	Nov-25	Nov-24	2 yrs 7 mos	\$756.6	\$39.4	\$559.5	\$255.0		\$814.5	\$756.6	\$18.5	\$775.2	\$258.6			
1048929	D1	Bridge Design and Engineering Services - Pavement Rehabilitation and Improvements MN 23 Askov	Sambatek	Closed	Nov-24	Nov-24	2 yrs 5 mos	\$452.8	\$146.9	\$387.9	\$215.0		\$602.9	\$452.8	\$3.2	\$456.0	\$76.7	\$528.0	(\$71.7)	\$75.2
1049314	D3	Construction Inspec & Materials Testing - Reconstruct MN 169- Elk River	Professional Engineering Services	Active	Jun-25	Jun-25	3 yrs 1 mos	\$1,629.2	\$3,567.1	\$1,244.3	\$3,900.0	\$64.9	\$5,209.2	\$1,629.2	\$12.9	\$1,642.1	\$1,710.7			
1049354	D3	Material Testing and Environmental Compliance-MN 23 Richmond-Paynesville -2 Lanes to 4	Professional Engineering Services	Closed	Apr-22	Jun-24	2 yrs 2 mos	\$532.4	\$25.2	\$551.0		\$19.5	\$570.5	\$532.4	\$12.9	\$545.3	\$0	\$267.6	(\$290.0)	(\$264.8)
1049457	D3	Contract Administration and Inspection Various Projects near Baxter	WSB & Assoc	Closed	May-25	May-25	1 yrs 7 mos	\$532.6	\$14.0	\$299.7	\$237.3	\$18.2	\$555.2	\$532.6	\$8.6	\$541.2	\$159.5	\$716.8	\$170.2	\$184.2
1049554	Metro	Preliminary & Final Design for Multiple Projects in Metro in FY23 and FY24	HDR Engineering	Active	Jan-25	Jun-24	2 yrs 0 mos	\$399.8	\$72.4	\$244.7	\$250.0		\$494.7	\$399.8	\$22.4	\$422.3	\$0			
1049633	D1	Final Design Recycle Resurfacing US 169 - Chisholm to Mt Iron	Alliant Engineering	Closed	Jan-25	Jan-25	2 yrs 7 mos	\$724.5	\$16.4	\$755.1			\$755.1	\$725.1	\$13.5	\$738.7	\$0	\$646.6	(\$95.0)	(\$78.5)
1049896	D7	Preliminary Design Improving US 59 from I-90 to TH 60 - Worthington	KLJ Engineering	Closed	Jul-24	Jul-24	1 yrs 7 mos	\$567.8	\$704.6	\$467.8	\$805.0		\$1,272.8	\$563.9	\$4.2	\$568.1	\$123.2	\$662.1	(\$606.4)	\$98.2
1034124W04	D4	Construction Inspect and Testing TH 87 Frazee and MN 200 Zerkel Resurfacing and Complete Streets	WSB & Assoc	Closed	Apr-22	Nov-23	1 yrs 7 mos	\$500.4	\$315.1	\$259.5	\$537.0	\$21.1	\$817.7	\$500.4	\$2.1	\$502.5	\$122.7	\$582.4	(\$233.1)	\$82.0
1034125W04	D7	Project Manager, Construction Oversight, Inspection, and Testing - I-90 Overlay near Blue Earth	Bolton & Menk	Closed	Sep-24	Sep-24	2 yrs 5 mos	\$999.2	\$2,011.3	\$778.0	\$2,240.0		\$3,018.0	\$999.2	\$7.5	\$1,006.7	\$0	\$482.5	(\$2,528.1)	(\$516.8)
1034126W03	D6	Materials Testing and Inspect Services - MN 30 Reconstruct, MN 43 Overlay	SRF Consulting Group	Closed	Apr-24	Feb-24	1 yrs 11 mos	\$490.1	\$263.7	\$761.8			\$761.8	\$490.1	\$8.0	\$498.1	\$186.0	\$519.1	(\$234.7)	\$29.0
1034126W06	Metro	Construction Inspect and Testing -Various Projects Mendota Heights Office	SRF Consulting Group	Closed	Apr-22	Jan-23	0 yrs 9 mos	\$390.4	\$74.3	\$337.4	\$116.0	\$18.3	\$471.7	\$390.4	\$7.0	\$397.4	\$608.3	\$869.6	\$404.9	\$479.2
1035060W03	D6	Bridge and Approach Design for Bridge 6776 over Railroad, Redwing US 61	HDR Engineering	Active	Jan-25	Nov-24	3 yrs 4 mos	\$879.6	\$281.5	\$1,181.0			\$1,181.0	\$879.6	\$20.0	\$899.5	\$123.4			
1035060W06	Metro	Roadway Design - Replacement Rail Bridge 9289 over I494 - Mpls	HDR Engineering	Active	Jun-25	Jun-25	1 yrs 9 mos	\$379.8	\$477.2	\$245.5	\$625.0	\$8.4	\$879.0	\$379.8	\$22.0	\$401.8	\$210.6			
1035060W07	D8	Engineering Services - Three Willmar projects - Safety items MN 67, Signing MN 67, State Park Cul-de-sac	HDR Engineering	Closed	Jan-25	Jan-25	2 yrs 8 mos	\$296.2	\$23.8	\$220.2	\$102.0		\$322.2	\$296.2	\$2.1	\$298.4	\$128.9	\$408.1	\$88.1	\$111.9

1035061W05	D2	Detailed Design Services - Oak Lake Rest Area Restoration - Erskine	Isthmus Engineering	Closed	Sep-24	Sep-24	2 yrs 10 mos	\$254.3	\$25.3	\$201.0	\$90.0		\$291.0	\$254.3	\$11.4	\$265.7	\$59.4	\$313.3	\$33.6	\$58.9
1035061W06	D6	Preliminary and Detail Design - Reconstruction of US 218 - Blooming Prairie	Isthmus Engineering	Closed	Jan-25	Jan-25	1 yrs 11 mos	\$975.8	\$115.5	\$1,099.8			\$1,099.8	\$975.8	\$8.5	\$984.3	\$174.1	\$1,138.3	\$47.0	\$162.5
1035061W07	Metro	Detailed Design-MN 51 (Snelling Ave) - Montreal Ave to Ford Pkwy-4 to 3 Lane Conversion	Isthmus Engineering	Closed	Sep-24	Nov-23	1 yrs 8 mos	\$661.4	\$19.2	\$370.2	\$320.0		\$690.2	\$661.4	\$9.6	\$671.0	\$282.9	\$934.7	\$254.1	\$273.3
1035062W02	D3	Design US 169 Pease Resurface and US 10 Little Falls Bypass	Sambatek	Closed	Jan-25	Jan-25	1 yrs 2 mos	\$327.6	\$28.1	\$389.7			\$389.7	\$327.6	\$34.0	\$361.6	\$105.3	\$417.0	\$61.3	\$89.5
1035062W04	D8	Preliminary Design Pavement Resurface MN 12 - Willmar	Sambatek	Closed	Jan-25	Jan-25	1 yrs 8 mos	\$422.1	\$69.0	\$330.8	\$162.0		\$492.8	\$422.1	\$1.7	\$423.8	\$188.3	\$572.8	\$81.7	\$150.7
1035062W05	D4	Detail Design - Concrete Overlay I-94 WB Near Alexandria	Sambatek	Active	Oct-25	Jan-25	2 yrs 11 mos	\$264.7	\$584.5	\$201.2	\$660.0		\$861.2	\$264.7	\$12.0	\$276.7	\$140.3			
1035063W06	D1	Corridor Study - MN 169 from Hwy 7 to Pengilly	Short Elliott Hendrickson	In Audit	Oct-24	Jul-23	1 yrs 2 mos	\$468.7	\$2,292.0	\$278.4	\$2,500.0		\$2,778.4	\$475.7	\$10.6	\$486.4	\$7.1			
1035064W06	D6	Design Project Scoping and Environmental Work US 52 Concrete Overlay - Oronoco to Pine Island	SRF Consulting Group	Active	Dec-24	Jun-23	1 yrs 10 mos	\$659.4	\$6.1	\$675.4			\$675.4	\$659.4	\$9.8	\$669.2	\$390.5			
1035064W07	D4	Design MN 210 W I-94 Reconstruction Fergus Falls	SRF Consulting Group	Active	Sep-26	Jun-23	1 yrs 9 mos	\$317.0	\$1,007.0	\$258.2	\$1,092.0		\$1,350.2	\$317.0	\$26.2	\$343.2	\$748.9			
1035065W05	D1	Final Design Concrete Overlay I-35 - Hinckley	Toltz, King, Duvall, Anderson	Closed	Jan-25	Nov-24	2 yrs 10 mos	\$643.2	\$88.1	\$742.3			\$742.3	\$643.2	\$11.1	\$654.2	\$235.2	\$864.8	\$133.6	\$221.6
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																		( ) indicator final amount paid estimated		
1046388	Metro	Preliminary and Final Design - Resurfacing MN 5 and MN 61 - St Paul	Stonebrooke Engineering	Active	Jun-25	Jun-25	3 yrs 10 mos	\$242.8	(\$8.6)	\$249.2			\$249.2	\$243.7	\$14.1	\$257.8	\$3,046.3			
1047376	Bridges	Final Design US10-23 Bridges 05018, 05019 and 05020 - St Germain - #2	Parsons Transportation Group	Closed	Oct-24	Oct-24	2 yrs 4 mos	\$198.5	\$122.6	\$343.9			\$343.9	\$215.6	\$5.7	\$221.3	\$0	\$204.5	(\$133.8)	(\$11.2)
1047821	D4	Districtwide I-94 Snow Fence Design	SRF Consulting Group	Active	Dec-26	Dec-26	0 yrs 6 mos	\$169.4	(\$38.8)	\$160.4			\$160.4	\$169.4	\$29.8	\$199.2	\$54.9			
1049244	D3	Contract Administration, Testing and Inspection - 2 Projects in Isanti and Howard Lake	Short Elliott Hendrickson	Closed	May-22	Apr-23	0 yrs 11 mos	\$219.5	(\$3.2)	\$206.6		\$13.4	\$220.0	\$219.5	\$3.7	\$223.2	\$0	\$151.3	(\$65.0)	(\$68.2)
1049368	D8	Independent Tech Review Design SP3412-76 and SP3403-78 - Willmar	SRF Consulting Group	Active	Oct-25	Oct-25	1 yrs 4 mos	\$187.2	\$4.6	\$193.3			\$193.3	\$187.2	\$1.5	\$188.6	\$271.7			
1049370	D8	Independent Technical Review - Urban Reconstruction - MN 19 Marshall	Toltz, King, Duvall, Anderson	Active	Jun-27	Jan-25	2 yrs 7 mos	\$216.1	(\$62.6)	\$155.7			\$155.7	\$216.1	\$2.2	\$218.3	\$634.7			
1035062W06	D1	Corridor Safety Study - MN 169 within Chisholm	Sambatek	Closed	Jun-22	Nov-22	0 yrs 5 mos	\$245.3	(\$86.5)	\$167.4			\$167.4	\$245.3	\$8.7	\$254.0	\$15.3	\$252.8	\$94.0	\$7.5
<b>Note 1</b> : Contracts under \$100,000 are exempt from this law and are therefore not included.																				
<b>Note 2</b> : The total original contract value is approximately double the Responder's bid as it is shared with Ontario Canada.																				

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Fiscal Year 2021 Analysis

Transportation Contracts executed between July 1, 2020, through June 30, 2021

										Dollars (\$) are rounded to thousands										
Contract Number	District	Project Description	Contractor	Status	Contract Executed Date	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	"A" Agency Comprehensive Estimate Detail				"B" Contractor's Comprehensive Estimate Detail				Actuals	Differences	
										Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendments	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitorin g minus	Note 2 Actual to Estimate B (Final \$ minus Responder's Bid)
FY 2021																				
CONTRACT AMOUNT GREATER THAN \$250,000																	( ) indicates final amount paid < estimated			
1034810	D1	Preliminary Engineering Blatnik Bridge, Duluth	Parsons Transportation	Active	Jul-20	Feb-25	4 yrs 7 mos	\$4,715.4	\$20,597.6	\$3,489.2	\$21,840.0		\$25,329.2	\$4,715.4	\$16.2	\$4,731.6	\$7,311.3			
1036043	D3	Final Roadway and Bridge Design Plans - MN 169 Freeway Conversion - Elk River	WSB & Associates	In Audit	Jul-20	Nov-24	4 yrs 4 mos	\$5,538.0	\$4,898.2	\$2,648.8	\$7,925.0		\$10,573.8	\$5,538.0	\$137.6	\$5,675.6	\$632.9			
1044539	Bridge Ofc	Preliminary and Final Bridge Design - US 14 -Nicollet to New Ulm	Short Elliott Hendrickson	Closed	Nov-20	Nov-23	3 yrs 0 mos	\$678.4	\$4,498.7	\$545.7	\$4,635.0		\$5,180.7	\$678.4	\$3.5	\$681.9	\$7.9	\$588.9	(\$4,588.2)	(\$89.5)
1044627	D6	Survey Monumentation - MN 76 Right of Way Caledonia to Houston	Stonebrooke Engineering	Closed	May-21	May-23	1 yrs 11 mos	\$546.4	\$29.4	\$585.5			\$585.5	\$546.4	\$9.7	\$556.2	\$0.0	\$500.5	(\$75.3)	(\$45.9)
1044895	Bridge Ofc	Final Design - Three US 10 Bridges over Rum River Anoka	Parsons Transportation	Closed	Feb-21	Mar-24	3 yrs 1 mos	\$487.2	\$78.2	\$576.5			\$576.5	\$487.2	\$11.1	\$498.3	\$183.9	\$669.3	\$103.8	\$182.1
1045177	Metro	Scoping Decision Document Completion for Environmental Impact Statement- MN 252 Brooklyn Center and I-	SRF Consulting Group	Closed	Jan-21	Dec-22	1 yrs 10 mos	\$1,836.0	\$226.3	\$2,160.5			\$2,160.5	\$1,836.0	\$98.2	\$1,934.2	\$3,211.1	\$5,059.7	\$2,997.5	\$3,223.8
1045206	D7	Final Design Plan Set - Reconstruct MN 169 St Peter	Bolton & Menk	Active	Jan-21	Jan-25	3 yrs 11 mos	\$290.6	\$109.9	\$262.1	\$144.0		\$406.1	\$290.6	\$5.6	\$296.2	(\$115.2)			
1046120	Bridge Ofc	Structural Analysis, Repair Design and Plans US 952A Mpls Br 27816N and S, 27781	Michael Baker International	Active	Jun-21	Dec-24	1 yrs 9 mos	\$305.9	\$116.9	\$434.2			\$434.2	\$305.9	\$11.4	\$317.3	\$804.7			
1046209	D7	Final Design Plan Set - MN 93 Henderson and MN 19 Reconstruction	Bolton & Menk	Active	Jun-21	Jan-26	4 yrs 7 mos	\$894.6	\$248.0	\$1,152.9			\$1,152.9	\$894.5	\$10.3	\$904.9	\$227.3			
1035059W03	D7	Hydraulic Plan Hwy 14 Expansion - New Ulm to Nicollet	Alliant Engineering	Closed	Oct-20	Dec-24	4 yrs 2 mos	\$457.4	\$3,610.5	\$371.6	\$3,700.0		\$4,071.6	\$457.4	\$3.7	\$461.1	\$657.9	\$1,162.8	(\$2,905.0)	\$705.5
1035061W01	Bridge Ofc	Design Rehabilitation Bridge 3589 - MN 61 Stewart River	Isthmus Engineering	Closed	Aug-20	Oct-23	3 yrs 2 mos	\$357.8	\$296.6	\$255.0	\$370.0		\$625.0	\$326.3	\$2.0	\$328.4	\$0.0	\$294.2	(\$328.7)	(\$32.1)
1035061W03	D3	Design MN 25 Pierz Pavement Preservation and Replace Box Bridges 6321 and 88062	Isthmus Engineering	Active	Jun-21	Nov-25	4 yrs 5 mos	\$573.4	\$383.6	\$461.9	\$534.0		\$995.9	\$573.4	\$38.9	\$612.3	\$29.8			
1035063W01	D2	Detailed Design Resurface Pavement and Roundabout - MN 59 Brooks to Thief River Falls	Short Elliott Hendrickson	Closed	Jul-20	Nov-23	3 yrs 4 mos	\$805.9	\$194.6	\$630.7	\$402.0		\$1,032.7	\$805.9	\$32.2	\$838.1	\$105.6	\$894.7	(\$105.9)	\$88.8
1035066W03	D6	Scoping and Design Concept Development - Pavement Overlay MN 19 Northfield	WSB & Assoc.	In Audit	May-21	Sep-24	2 yrs 2 mos	\$489.3	\$12.1	\$510.3			\$510.3	\$489.3	\$8.9	\$498.2	\$126.3			
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000				( ) indicates final amount paid < estimated																
1044165	D8	Detailed Design Plan Review-Three Reduced Conflict Intersections - MN 212-CSAH 1, MN 212-Chandler Ave,	Alliant Engineering	Active	Aug-20	Aug-25	4 yrs 11 mos	\$223.4	(\$70.3)	\$154.6			\$154.6	\$223.4	\$1.5	\$224.9	\$194.7			
1044617	Bridge Ofc	Rehabilitation Feasibility Study - Bridge 5932 MN 74 St Charles and Whitewater River	LHB Inc	Active	Jan-21	Nov-25	1 yrs 8 mos	\$117.0	(\$20.2)	\$100.0			\$100.0	\$117.0	\$3.2	\$120.2	\$262.9			
1044747	D8	Detailed Design Review Roundabouts Glencoe and MN 7 - CSAH 1	Kimley-Horn	Active	Dec-20	Nov-25	4 yrs 11 mos	\$240.6	(\$24.7)	\$218.3			\$218.3	\$240.6	\$2.4	\$243.0	\$133.1			
Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.																				

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# Fiscal Year 2020 Analysis

Transportation Contracts executed between July 1, 2019, through June 30, 2020

									Dollars (\$) are rounded to thousands										
Contract Number	District	Project Description	Contractor	Status	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	"A" Agency Comprehensive Estimate				"B" Contractor's Comprehensive Estimate Detail				Actuals	Differences	
									Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendments	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A)	Note 2 Actual to Estimate B (Final \$ minus Responder's Bid)
FY 2020																			
CONTRACT AMOUNT GREATER THAN \$250,000																	() indicates final amount paid < estimate		
1031027	D2	Preliminary & Detailed Design Highway Improve - TH 11 Roseau to Warroad	HDR Engineering	Closed	Dec-24	4 yrs 0 mos	\$1,156.8	\$105.1	\$790.3	\$488.0		\$1,278.3	\$1,156.8	\$16.4	\$1,173.2	\$182.9	\$1,270.7	(\$1,079.0)	\$114.0
1031452	D6	Detailed Design Reconstruction - US 65 Albert Lea	WHKS & Co.	Closed	Dec-22	1 yrs 11 mos	\$737.4	\$223.4	\$971.6			\$971.6	\$737.4	\$10.8	\$748.2	\$272.2	\$881.1	(\$688.7)	\$143.7
1031996	Metro	Stone Arch Bridge Preservation Design	LBH Inc	Active	Jun-24	4 yrs 0 mos	\$1,466.3	\$1,146.9	\$1,189.1	\$1,430.0		\$2,619.1	\$1,466.3	\$5.9	\$1,472.2	\$580.4			
1033409	D3	Washington Street Corridor Planning Study - TH 210	Short Elliott Hendrickson	Closed	Aug-24	2 yrs 7 mos	\$733.5	\$512.8	\$642.9	\$675.0		\$1,317.9	\$733.5	\$71.6	\$805.1	\$157.2	\$890.7	(\$1,089.0)	\$157.2
1033732	Metro	Corridor Evaluation and Dakota Improvements Design - TH 13	Bolton & Menk	Closed	Jun-24	1 yrs 8 mos	\$4,094.4	\$688.5	\$3,540.8	\$950.0	\$358.8	\$4,849.6	\$4,094.4	\$66.7	\$4,161.1	\$1,729.0	\$5,795.5	(\$3,053.9)	\$1,701.1
1033904	D8	Detailed Design Highway Improvement Project - TH 23	Kadmas Lee & Jackson	Closed	Aug-24	3 yrs 3 mos	\$2,076.9	\$840.5	\$2,852.4		\$273.6	\$2,926.0	\$2,076.9	\$8.7	\$2,085.6	\$2,639.6	\$4,548.7	(\$277.8)	\$2,471.8
1034072	D7	Final Design Plan Set - TH 4 Sherburn	Bolton & Menk	Closed	Oct-24	3 yrs 2 mos	\$720.7	\$5	\$635.3		\$96.1	\$731.4	\$720.7	\$10.3	\$731.0	\$234.1	\$860.6	(\$487.0)	\$139.9
1035050	D7	Professional Services Assistance - D7 FY20-22	Bolton & Menk	Closed	Mar-23	1 yrs 11 mos	\$1,635.2	\$271.3	\$1,452.8	\$354.0	\$72.8	\$1,879.7	\$1,598.9	\$9.5	\$1,608.4	\$2,363.9	\$3,430.4	\$493.7	\$1,831.5
1035317	D1	Twin Ports Interchange Inspection and Contract Administration - Work Package #1	WSB & Assoc.	Active	Apr-25	3 yrs 7 mos	\$10,912.1	\$861.9	\$11,685.7		\$494.2	\$12,179.9	\$11,299.1	\$18.9	\$11,318.0	\$5,228.5			
1035388	D1	Final Plan Set and Special Provisions - Steward River Bridge Rehab and Silver Creek Bridge	LBH Inc	Closed	Sep-23	1 yrs 3 mos	\$794.1	\$356.5	\$577.7	\$577.5		\$1,155.3	\$794.1	\$4.6	\$798.8	\$356.5	\$1,107.8	(\$794.1)	\$313.6
1035431	D6	Preliminary and Detail Design for Bridge Replacement and Approach Improvement Project - Bridge	Sambatek, Inc.	Closed	Apr-25	2 yrs 8 mos	\$719.2	\$410.9	\$1,142.2			\$1,142.2	\$719.2	\$12.2	\$731.4	\$120.7	\$771.2	(\$1,009.3)	\$52.0
1035997	D4	Complete Streets Planning and Design - US 59 Pelican Rapids	Kadmas Lee & Jackson	In Audit	Oct-24	4 yrs 5 mos	\$1,085.5	\$541.5	\$1,605.8		\$68.9	\$1,674.7	\$1,074.9	\$58.3	\$1,133.3	\$1,602.3			
1036229	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	WSB & Assoc.	Closed	Jun-24	1 yrs 10 mos	\$600.0	\$292.1	\$564.3	\$330.0		\$894.3	\$600.0	\$2.2	\$602.2	\$800.0	\$1,341.4	(\$92.1)	\$741.4
1036329	D3	Detail Design and Right-of-Way Services - TH 371 Crow Wing County	Isthmus Engineering	Closed	Nov-22	2 yrs 6 mos	\$919.0	\$314.9	\$700.5	\$594.0		\$1,294.5	\$919.0	\$60.6	\$979.6	\$100.8	\$943.1	(\$1,133.1)	\$24.1
1036914	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Isthmus Engineering	Closed	Jun-24	1 yrs 10 mos	\$300.0	\$314.8	\$287.0	\$330.0		\$617.0	\$300.0	\$2.2	\$302.2	\$500.0	\$715.0	(\$114.8)	\$415.0
1036915	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Toltz, King, Duvall, Anderson	Closed	Jun-24	1 yrs 10 mos	\$300.0	\$314.8	\$287.0	\$330.0		\$617.0	\$300.0	\$2.2	\$302.2	\$100.0	\$323.5	(\$514.8)	\$23.5
1036917	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Stonebrooke Engineering	Closed	Jun-24	1 yrs 10 mos	\$300.0	\$312.2	\$284.4	\$330.0		\$614.4	\$300.0	\$2.2	\$302.2	\$150.0	\$318.2	(\$462.2)	\$18.2
1035066W01	Bridge	Bridge Analysis and Repair Design - MN 19 Bridge 5133	WSB & Assoc.	Closed	Dec-22	1 yrs 8 mos	\$372.8	\$2.4	\$379.6			\$379.6	\$372.8	\$4.3	\$377.2	\$285.8	\$643.3	(\$89.5)	\$270.5
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																	() indicates final amount paid < estimate		
1033431	D1	Signal Timing Optimization - Twin Ports Interchange	Alliant Engineering	Closed	Aug-24	1 yrs 9 mos	\$239.6	(\$117.3)	\$123.3			\$123.3	\$239.6	\$1.0	\$240.7	\$0	\$213.9	(\$122.3)	(\$25.8)
1036913	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Alliant Engineering	Closed	Jun-24	1 yrs 10 mos	\$100.0	(\$2.8)	\$99.4			\$99.4	\$100.0	\$2.2	\$102.2	\$700.0	\$626.2	\$602.8	\$526.2
1036916	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	WHKS & Co.	Closed	Jun-24	1 yrs 10 mos	\$100.0	(\$2.8)	\$99.4			\$99.4	\$100.0	\$2.2	\$102.2	\$0	\$63.2	(\$97.2)	(\$36.8)

Note F : Contracts under \$100,000 are exempt from this law and are therefore not included.

Fiscal Year 2019 Analysis

Transportation Contracts executed between July 1, 2018, through June 30, 2019

									Dollars (\$) are rounded to thousands										
									"A" Agency Comprehensive Estimate Detail				"B" Contractor's Comprehensive Estimate Detail				Actuals	Differences	
Contract Number	District	Project Description	Contractor	Status	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B"	Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Respond er's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendmen ts	Final Amount Paid	<i>Note 2</i> Actual to Estimate A (Final \$ plus	<i>Note 2</i> Actual to Estimate B (Final \$ minus
FY 2019																			
CONTRACT AMOUNT GREATER THAN \$250,000																	() indicates final amount paid < estimated		
1030617	D1	Twin Ports Interchange Road Design	Short Elliott Hendrickson	Closed	Jan-24	4 yrs 7 mos	\$7,823.2	\$7,358.1	\$3,227.5	\$11,650.0	\$329.9	\$15,207.4	\$7,834.6	\$14.8	\$7,849.3	\$3,194.6	\$10,588.8	(\$4,603.8)	\$2,754.2
1031600	D7	Final Plan Set TH263 Turn-Back in Ceylon	Bolton & Menk	Closed	Jan-23	4 yrs 2 mos	\$574.3	\$116.0	\$635.1		\$77.9	\$712.9	\$574.3	\$22.6	\$597.0	\$51.4	\$600.0	(\$90.3)	\$25.7
1031866	D2	Prelim & Detailed Design & Survey TH 371, Hackensack	HDR Engineering	Closed	Jun-24	4 yrs 0 mos	\$928.1	\$1.9	\$697.2	\$225.0		\$922.2	\$894.4	\$25.9	\$920.3	\$93.7	\$1,026.5	\$130.2	\$132.2
1032715	Bridge	Final Design TPI - TH 53 Mainline & Ramp	SRF Consulting Group	Closed	Feb-24	4 yrs 9 mos	\$2,105.7	\$10,160.5	\$1,026.7	\$11,250.0		\$12,276.7	\$2,105.7	\$10.5	\$2,116.2	\$1,462.3	\$3,542.6	(\$8,723.6)	\$1,436.9
1032846	Bridge	Final Bridge Design TPI- Garfield Ave	Short Elliott Hendrickson	Closed	Feb-24	4 yrs 8 mos	\$823.0	\$135.3	\$507.7	\$460.0		\$967.7	\$823.0	\$9.4	\$832.4	\$82.6	\$900.4	(\$57.9)	\$77.4
1032849	Bridge	Final Bridge Design TPI - Br 69903 - I535 ramp to I35SB over I35 & BNSF Railroad	LBH Inc	Closed	Feb-24	4 yrs 9 mos	\$498.5	\$202.7	\$380.5	\$325.0		\$705.5	\$498.5	\$4.4	\$502.8	\$0	\$499.9	(\$201.3)	\$14
1032850	Bridge	Final Bridge Design TPI - Br 69905 I535 ramp to I35NB over I35 & BNSF Railroad	Michael Baker International	Closed	Feb-24	4 yrs 10 mos	\$606.3	\$10,971.6	\$332.7	\$11,250.0		\$11,582.7	\$606.2	\$4.9	\$611.1	\$318.2	\$934.6	(\$10,643.2)	\$328.3
1032851	Bridge	Final Bridge Design TPI - Br 69906-TH53 over I35	Kimley-Horn & Assocs	Closed	Feb-24	4 yrs 9 mos	\$274.1	\$4	\$193.9	\$85.0		\$278.9	\$274.1	\$4.4	\$278.5	\$76.8	\$350.3	\$75.8	\$76.1
1025814w22	Metro	Rethinking I-94 Corridor - Minneapolis & St Paul	WSB & Assocs	Closed	Oct-23	4 yrs 11 mos	\$6,683.1	\$1,143.9	\$3,844.5	\$4,000.0		\$7,844.5	\$6,683.1	\$17.5	\$6,700.6	\$3,301.5	\$9,828.5	\$2,001.5	\$3,145.4
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																	() indicates final amount paid < estimated		
1032854	Bridge	Final Bridge Design TPI - Mill Creek Br 69X19	Toltz, King, Duvall, Anderson	Closed	Feb-24	4 yrs 10 mos	\$189.8	(\$62.7)	\$132.0			\$132.0	\$189.8	\$4.9	\$194.7	\$16.6	\$195.2	\$68.1	\$5.4
1033032	D8	Detail Design Ped Improvements TH 23, 59, 68; Marshall	HR Green	Closed	Apr-24	3 yrs 11 mos	\$231.0	(\$80.3)	\$131.8		\$20.7	\$152.5	\$231.0	\$1.7	\$232.7	\$173.3	\$397.5	\$246.8	\$166.5
Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.																			

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Fiscal Year 2018 Analysis

Transportation Contracts executed between July 1, 2017, through June 30, 2018

			Dollars (\$) are rounded to thousands																
			"A" Agency Comprehensive Estimate Detail										"B" Contractor's Comprehensive Estimate Detail				Actuals	Differences	
Contract Number	District	Project Description	Contractor	Status	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendments	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A)	Note 2 Actual to Estimate B (Final \$ minus Responder's Bid)
FY 2018																			
CONTRACT AMOUNT GREATER THAN \$250,000																	( ) indicates final amount paid < estimated		
1029542	Metro	Preliminary Design Services, I-494 Project - Bloomington TH77-TH100	Short Elliott Hendrickson	Closed	Feb-23	1 yr 6 mos	\$4,105.3	\$1,029.8	\$4,822.2		\$374.9	\$5,197.1	\$4,105.2	\$62.1	\$4,167.3	\$7,807.1	\$11,586.7	\$6,451.7	\$7,481.6

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## Appendix B: Calculations Used

### Taxpayers' Transportation Accountability Act Calculation of MnDOT Labor and Overhead Cost - FY 2025

Labor Cost Group	Calculation or Percentage Used	Types of Costs Included
<b>Salaries</b>	Estimated hours by employee job class and work activity per project manager, multiplied by salary rate.	Average salary rate per hour for all MnDOT employees at each employee job class.
<b>Payroll Taxes and Benefits</b>	Average of all MnDOT employees at each job class – ranges from 25 percent to 45 percent of salaries – <b>average about 35 percent.</b>	<b>FICA</b> – Employer portion of social security taxes. <b>Insurance</b> – Employer portion of group health insurance. <b>Retirement</b> – Employer portion of retirement benefit costs.
<b>Indirect Labor Additive</b>	<b>26.6 percent</b> - Audited labor additive rate	<b>Vacation</b> – Absences due to vacation time taken, donated or transferred to deferred compensation. <b>Holiday</b> – Absences due to designated holidays and use of floating holiday. <b>Sick leave</b> – Absences due to employee sickness, dependent illness or medical/dental appointments. <b>Premium time</b> – Cost of overtime premium (the half-time portion of time-and-a-half). <b>Workers Comp Leave Time</b> – absences due to work-related injury or illness. <b>Miscellaneous benefits and leaves</b> – Cost of retroactive salary adjustments, achievement awards, grievance awards, first day of injury, death benefit, absences due to voting, jury duty, military leave, snow days, etc.
<b>Indirect Overhead Additive</b>	<b>27.6 percent</b> - Overhead additive rate calculated to include expenses from MnDOT offices providing services throughout the department such as: <ul style="list-style-type: none"> <li>• Finance and Accounting</li> <li>• Legal Services</li> <li>• Information Technology (IT)</li> <li>• Government Relations</li> <li>• Human Resources and Workforce Relations</li> <li>• Building and Facilities Operations</li> </ul>	Full-time and part-time salaries and benefits, including overtime and premium pay for people in the offices and: <ul style="list-style-type: none"> <li>• Space rental, maintenance and utilities</li> <li>• Repairs, alterations and maintenance</li> <li>• Printing and advertising</li> <li>• Professional and technical services</li> <li>• Computer and systems services</li> <li>• Communications</li> <li>• Travel</li> <li>• Employee development</li> <li>• Supplies and Equipment</li> <li>• Attorney general and other statewide indirect costs</li> <li>• Other operating costs</li> </ul>
<b>Specific Overhead Additive</b>	<b>33.16 percent</b> - Audited billing overhead additive rate. Primarily Operations Division supervisory, administrative and miscellaneous costs.	Full-time and part-time salaries and benefits, including overtime and premium pay for these people and: <ul style="list-style-type: none"> <li>• Space rental, maintenance and utilities</li> <li>• Repairs, alterations and maintenance</li> <li>• Printing and advertising</li> <li>• Professional and technical services</li> <li>• Computer and systems services</li> <li>• Communications</li> <li>• Travel</li> <li>• Employee development</li> <li>• Supplies</li> <li>• Equipment</li> <li>• Other operating costs</li> </ul>

Labor Cost Group	Calculation or Percentage Used	Types of Costs Included
<b>Premium Overtime</b>	One half of the average salary rate per hour for employees eligible for premium, or time and a half, overtime.	Overtime and FICA
<b>Construction Delay Inflation Factor</b>	<b>Construction Delay Inflation Factor-</b> the potential estimated additional cost of materials for a construction contract due to inflation if construction is delayed. Factor equals: Estimated construction cost X Length of Delay X Inflation Rate = Factor	Most recent estimated cost of project construction, per project manager. Inflation factor per the Office of Capital Programs and Performance Measures annual construction inflation rates. This factor ranges from 1 to 8 percent per year.