

Changes to Governor's Original General Fund Recommendations

Original Recommendations Bottom Line	2,115,879	354,712
Original Recommendations Bottom Line after February Forecast and Repricing	2,173,426	(67,747)

Agency/Proposal	FY 2026-27	FY 2028-29
1 Administration		
2 Reduce Enterprise Translation Office's Language Access Service Account Balance	(300)	(300)
3		
4 Agriculture		
5 Agricultural Emergency Account Increase	4,000	
6 Reduce Soil Health Financial Assistance Grants	(640)	(640)
7		
8 Children, Youth and Families		
9 Licensing Information Federal Compliance	200	
10		
11 Commerce		
12 Reduce Pre-Weatherization Grants	(4,000)	(4,000)
13		
14 Education		
15 Eliminate Compensatory Pilot Program	(6,593)	(14,650)
16 Eliminate Computer Science Advancement Grants	(1,000)	(1,000)
17 Eliminate Long Term Facilities Maintenance for Charters	(19,994)	(22,194)
18 Eliminate Special Education Charter Adjustment	(20,932)	(25,710)
19 Reduce Community Education Equalization Aid	(14,999)	(15,000)
20 Reduce Grow Your Own Grant Program	(16,000)	(16,000)
21 Reduce School Library Aid	(7,500)	(15,000)
22 Reduce Telecommunications Equity Aid	(750)	(750)
23		
24 Employment and Economic Development		
25 Reduce Contaminated Site Cleanup and Investigation Grant Program	(1,500)	(1,500)
26 Reduce Emerging Entrepreneur Loan Program	(1,000)	(1,000)
27 Reduce Host Community Economic Development Grant Program	(1,500)	(1,500)
28 Reduce Job Creation Fund	(6,223)	(4,800)
29 Reduce Mental Illness Employment Supports	(2,000)	(2,000)
30 Reduce Pathways to Prosperity Grant Program	(2,000)	(2,000)
31 Reduce Redevelopment Grant Program	(2,000)	(2,000)
32 Reduce Small Business Assistance Partnership Grant Program	(2,000)	(2,000)
33		
34 Health		
35 Reduce Cannabis Poison Control Grants	(143)	(142)
36 Reduce Cannabis Prenatal Funding		(2,226)
37 Reduce Cannabis Youth Grants	(234)	(220)
38 Reduce Emergency Preparedness and Response Sustainability Grants	(850)	(846)
39 Reduce HCBS Scholarship Grants and Loan Forgiveness Program	(500)	(500)
40 Reduce Public Health Infrastructure Pilot Projects Grants	(4,000)	(4,000)
41		
42 Higher Education, Office of		
43 Eliminate Appropriations for Loan Repayment Programs	(900)	(900)
44 Eliminate Summer Academic Enrichment Program	(500)	(500)
45		
46 Human Services		
47 Reinstating Parental Fees	(7,801)	(14,521)
48		
49 Investment Board		
50 Changes to SBI Cost Apportionment	(278)	(278)
51		
52 Labor and Industry		
53 Grants to Certified Worker Organizations	1,000	
54		

Agency/Proposal	FY 2026-27	FY 2028-29
55 MMB Non-operating		
56 Changes to SBI Cost Apportionment	1,636	1,636
57 Debt Service and Cash Impact for Capital Investments	10,000	
58		
59 Natural Resources		
60 Reduce Local Trail Connection Grants	(500)	(500)
61		
62 Peace Officer Standards and Training Board		
63 Philando Castile Memorial Training Fund	2,000	
64		
65 Public Safety - Transportation		
66 Reduce Advisory Council on Traffic Safety Appropriation	(2,000)	(2,000)
67 Reduce Agency Strategy and Analytics	(1,120)	(1,120)
68 Reduce Office of Traffic Safety Drug Program Funding	(6,000)	(6,000)
69		
70 Tax Aids, Credits and Refunds		
71 Delay Passenger Rail Transfer until FY 2030		(16,360)
72 Eliminate Political Contribution Refund (PCR)	(4,300)	(8,600)
73 Reduce Payment in Lieu of Taxes (PILT)	(16,490)	(33,840)
74		
75 Transportation		
76 Delay Passenger Rail Transfer until FY 2030		-
77 Reduce Active Transportation Transfer	(8,000)	(8,000)
78 Reduce Greater MN Transit Appropriation	(16,400)	(16,400)
79 Reduce Weigh Station Appropriation	(100)	(100)
80		
81 Total General Fund Changes	(162,211)	(247,461)
82 Revised Budgetary Balance*	2,335,637	341,925
83		

84 *Planning estimate does not account for impact of inflation, which if included would add estimated \$827.559 million in spending in FY
85 2028-29.