



Agricultural Fund Statements - February 2025

Legislative Charge

This Semiannual Report is mandated by Minnesota Statute Section 17.03 Subd. 13 Semiannual reports, POWERS AND DUTIES OF COMMISSIONER, which states:

(a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

Background

The attached report contains an overview of the Minnesota Department of Agriculture's (MDA's) 48 agricultural fund accounts as reported for the February 2025 forecast. Each tab of the spreadsheet provides actual revenue collected and expenses disbursed during fiscal years 2022-2024 as well as forecasted revenue and spending for fiscal years 2025-2029. Revenue estimates are based on authorized rates with expected volume. Expenditure estimates are based on current law appropriations. MDA works to maintain an agricultural fund balance reserve to ensure continuity of operations, meet future needs, and protect against financial instability.

Pursuant to Minn. Stat. § 3.197, the cost of preparing this report was approximately \$3,200.00.

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MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

CONTENTS

Page	Approp	Appropriation Name	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
1		Contents [note 1]					
3		Summary					
4	1A11	Pesticide Regulatory	Retailers, Manufacturers	Protection -Pesticide & Fertilizer	18B.05	2009	Dec/March
5	1A12	Waste Pesticide	Manufacturers, Distributors	Protection -Pesticide & Fertilizer	18B.065	2017	Dec/March
6	1A14	Fertilizer Inspection	Retailers	Protection -Pesticide & Fertilizer	18C.131	2013	Dec/July
7	1A15	Ag Chemical Resp. & Reimb.	Manufacturers	Protection -Pesticide & Fertilizer	18E.03	2024	January
8	1A16	Ag Fertilizer Research and Education	Retailers	Protection -Pesticide & Fertilizer	18C.80	2015	Dec/July
9	1AP4	Pollinator Research	General Fund	Protection -Pesticide & Fertilizer	18B.051	N/A	N/A
10	2A20	Grain Indemnity Fund	General Fund	Protection -Plant Protection	223.24.2	N/A	N/A
11	2A21	Seed Inspection	Companies, Labelers	Protection -Plant Protection	21.92	2015	June
12	2A22	Noxious Weed Grants	General Fund	Protection -Plant Protection	18.89	N/A	N/A
13	2A23	Grain Buyers & Storage	Grain Warehouse Operators	Protection -Plant Protection	232.22.3	2020	May-Jul
14	2A24	Nursery-Phytosanitary	Dealers, Retailers	Protection -Plant Protection	18H.17	2016	December
15	2A25	Seed Potato Inspection	Farmers	Protection -Plant Protection	21.115	2024	Monthly
16	2A26	Fruit & Vegetable Inspection	Wholesalers	Protection -Plant Protection	27.07.06	2024	Monthly
17	2A27	Apiary	Beekeepers	Protection -Plant Protection	17.445.4	2006	Sep/Oct
18	2A28	Wholesale Produce Dealers	Produce Dealers	Protection -Plant Protection	27.041.3	2020	N/A
19	2A29	Industrial Hemp	Hemp Producers	Protection -Plant Protection	18K.07	2019	December
20	3A11	Pesticide Regulatory -Lab Services	Retailers, Manufacturers	Protection -Lab	18B.05	2009	Dec/March
21	3A14	Fertilizer Inspection -Lab Services	Retailers	Protection -Lab	18C.131	2013	Dec/July
22	3A21	Seed Inspection -Lab Services	Companies, Labelers	Protection -Lab	21.92	2015	June
23	3A24	Nursery/Phytosanitary -Lab Services	Nursery Producers, Distributors	Protection -Lab	18H.17	2016	December
24	3A30	Commercial Feed -Lab Services	Manufacturers, Distributors	Protection -Lab	25.39	2017	January/June
25	3A31	Dairy Services -Lab Services	Processors, Farmers	Protection -Lab	32D.02.10	2015	Monthly
26	3A33	Food Handler Reinspection -Lab Svcs	Manufacturers	Protection -Lab	28A.085	2009	As needed
27	3A40	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85/21.85	2019	Quarterly

(c) The commissioner shall impose a ten cents per ton surcharge on the inspection fee under section [18C.425, subdivision 6](#), for fertilizers, soil amendments, and plant amendments.

(d) The commissioner shall impose a surcharge on the license application of persons licensed under chapters 18B and 18C consisting of:

(1) a \$75 surcharge for each site where pesticides are stored or distributed, to be imposed as a surcharge on pesticide dealer application fees under section [18B.31, subdivision 5](#), and the agricultural pesticide dealer application fee under section [18B.316, subdivision 10](#);

(2) a \$75 surcharge for each site where a fertilizer, plant amendment, or soil amendment is distributed, to be imposed on persons licensed under sections [18C.415](#) and [18C.425](#);

(3) a \$50 surcharge to be imposed on a structural pest control applicator license application under section [18B.32, subdivision 6](#), for business license applications only;

(4) a \$20 surcharge to be imposed on commercial applicator license application fees under section [18B.33, subdivision 7](#); and

(5) a \$20 surcharge to be imposed on noncommercial applicator license application fees under section [18B.34, subdivision 5](#), except a surcharge may not be imposed on a noncommercial applicator that is a state agency, political subdivision of the state, the federal government, or an agency of the federal government.

(e) A \$1,000 fee shall be imposed on each site where pesticides are stored and sold for use outside of the state unless:

(1) the distributor properly documents that it has less than \$2,000,000 per year in wholesale value of pesticides stored and transferred through the site; or

(2) the registrant pays the surcharge under paragraph (b) and the registration fee under section [18B.26, subdivision 3](#), for all of the pesticides stored at the site and sold for use outside of the state.

(f) Paragraphs (c) to (e) apply to sales, licenses issued, applications received for licenses, and inspection fees imposed on or after July 1, 1990.

Subd. 5. [Repealed, [1993 c 367 s 41](#)]

Subd. 6. **Revenue sources.** Revenue from the following sources must be deposited in the state treasury and credited to the agricultural chemical response and reimbursement account:

(1) the proceeds of the fees imposed by subdivisions 3 and 4;

(2) money recovered by the state for expenses paid with money from the account;

(3) interest attributable to investment of money in the account; and

(4) money received by the commissioner in the form of gifts, grants other than federal grants, reimbursements, and appropriations from any source intended to be used for the purposes of the account.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 20:

Subd. 7. **Appropriation and reimbursement.** The amount of the response and reimbursement fee imposed under subdivisions 3 and 4 is appropriated from the general fund to the agricultural chemical response and reimbursement account to be reimbursed when the fee is collected.

History: 1989 c. 326 art. 8 s. 3; 1990 c. 597 s. 10-13; 1991 c. 355 s. 1, 2; 1993 c. 367 s. 19-23; 1995 c. 233 art. 2 s. 36; 1996 c. 330 s. 22; 1997 c. 7 art. 1 s. 9; 1999 c. 231 s. 42; 2002 c. 373 s. 12; 1Sn2005 c. 1 art. 1 s. 27; 2007 c. 45 art. 1 s. 34; 2009

CONTENTS, cont.

Page	Approp Appropriation Name	Primary Sources	Program -Division	Statute	Fees Last Changed	Revenue Season
28	4A30 Commercial Feed	Manufacturers, Distributors	Protection -Food Safety	25.39 4	2017	January/June
29	4A32 Food Handler Plan Review	Food Retailers	Protection -Food Safety	28A.082 2	2023	As needed
30	4A33 Food Handler Reinspection	Manufacturers	Protection -Food Safety	28A.085 4	2009	As needed
31	4A34 Beverage Inspection	Beverage Plants	Protection -Food Safety	34.07	1999	Dec/Jan
32	4A35 Commercial Canning	Commercial Canneries	Protection -Food Safety	31.39 2	1999	Dec/Jan
33	4A37 Cottage Foods	Individuals	Protection -Food Safety	28A.152 7	2015	As needed
34	4A39 Food Certificate FFSD	Manufacturers	Protection -Food Safety	28A.081 2	2017	As needed
35	4A41 Food Handler License FFSD	Manufacturers/Retailers	Protection -Food Safety	28A.08 4	2003	Dec/May/June
36	4A42 Vending Machine Inspection	Retailers	Protection -Food Safety	28A.09 3	2003	June/July
37	5A31 Dairy Services	Processors, Farmers	Protection -Dairy & Meat	32D.02.10	2015	Monthly
38	5A32 Food Handler License DMID	Manufacturers/Retailers	Protection -Dairy & Meat	28A.08 4	2003	Dec/May/June
39	5A33 Dairy & Meat Reinspection	Manufacturers	Protection -Dairy & Meat	28A.085 4	2009	As needed
40	5A35 Livestock Weigh Ag Cert	Farmers	Protection -Dairy & Meat	17A.11	2023	Monthly
41	5A38 Egg Law Inspection	Egg Plant Packers	Protection -Dairy & Meat	29.22 5	1999	Dec/May/June
42	5A39 Food Certificate DMID	Manufacturers	Protection -Dairy & Meat	28A.081 2	N/A	As needed
43	6A50 Minnesota Grown	Producers	Ag Marketing & Development	17.102	2007	December
44	6A51 Promotion Councils	Annual Contracts	Ag Marketing & Development	17.59	Annually	Quarterly
45	6A53 Livestock Weighing	Farmers	Ag Marketing & Development	17A.11	2022	Monthly
46	6A58 Good Food Access	General Fund	Ag Marketing & Development	17.1017	N/A	N/A
47	7A77 Research, Education, Extension & Tech.	General Fund	Ag Marketing & Development	41A.14	N/A	N/A
48	9A90 Rural Finance Authority Administration	Borrowers	Agency Services	41B.03	2015	Varies
49	9A91 Corporate Farm	Applicants	Agency Services	500.24	2015	April
50	9A93 Ag Emergency Account	General Fund	Agency Services	17.041 1	2016	N/A
51	9A94 Emerging Farmers Workgroup	General Fund	Agency Services	17.055 1	N/A	N/A

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

SUMMARY

(dollars in thousands)	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	24,027	29,005	32,951	50,165	47,778	43,296	39,342	36,267
Prior Year Adjustment	627	417	1,309	-	-	-	-	-
Adjusted Balance Forward	24,654	29,422	34,261	50,165	47,778	43,296	39,342	36,267
Transfers Within Ag Fund				-	-	-	-	-
REVENUES:								
Departmental Services	1,245	1,233	1,733	2,973	2,877	2,284	2,284	2,284
Departmental Licenses & Fees	29,126	32,330	38,354	36,736	35,610	35,776	35,944	36,116
Departmental Penalties	3	-	-	-	-	-	-	-
Departmental Earnings	30,374	33,564	40,087	39,709	38,487	38,060	38,228	38,400
Statewide Investment Income	149	1,512	3,291	3,136	2,583	2,273	2,203	2,183
Investment Income	149	1,512	3,291	3,136	2,583	2,273	2,203	2,183
Fines and Surcharges	106	338	129	114	114	114	114	114
Restricted Gifts-Donations	-	2	-	-	-	-	-	-
Internal Reimbursement	68	89	82	60	60	60	60	60
Other Revenue	12	-	1	-	-	-	-	-
Cost Recovery/Reimbursement	-	9	6	103	3	3	3	3
All Other Revenue	186	437	217	277	177	177	177	177
Governor's Proposed Revenues								
Total Revenues	30,709	35,513	43,594	43,122	41,247	40,510	40,608	40,760
TRANSFERS FROM OTHER FUNDS								
From General Fund	13,496	9,496	24,779	11,113	10,638	10,638	10,638	10,638
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	13,496	9,496	24,779	11,113	10,638	10,638	10,638	10,638
ACTUAL & ESTIMATED RESOURCES	68,859	74,431	102,634	104,400	99,663	94,444	90,588	87,665
ACTUAL \$ ESTIMATED USES								
Expenditures by Bill Area and Agency								
University Of Minnesota	-	-	800	75	100	100	100	100
Higher Education	-	-	800	75	100	100	100	100
Expenditures, baseline operations	39,854	41,479	51,372	56,547	56,267	55,002	54,221	54,220
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	39,854	41,479	51,372	56,547	56,267	55,002	54,221	54,220
Total Expenditures	39,854	41,479	52,172	56,622	56,367	55,102	54,321	54,320
TRANSFERS TO OTHER FUNDS								
Transfer Out to General			296					
To Debt Service Fund								
Total Transfers Out	-	-	296	-	-	-	-	-
ACTUAL & ESTIMATED USES	39,854	41,479	52,469	56,622	56,367	55,102	54,321	54,320
Balance Forward to Next Year	29,005	32,951	50,165	47,778	43,296	39,342	36,267	33,345

**MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025**

dollars in thousands

Pesticide Regulatory Account									
M.S. 18B.05 Subd 1 B041A11		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year		3,310	4,268	5,977	6,515	6,198	4,717	3,216	1,883
Prior Year Adjustment		103	58	15		-	-	-	-
Adjusted Balance Forward		3,413	4,326	5,991	6,515	6,198	4,717	3,216	1,883
Transfers Within Ag Fund		(1,346)	(1,433)	(1,346)	(1,476)	(1,476)	(1,476)	(1,476)	(1,476)
REVENUES:									
Departmental Services									
Departmental Licenses & Fees		10,581	11,806	11,721	12,176	11,978	12,144	12,312	12,484
Departmental Penalties									
Departmental Earnings		10,581	11,806	11,721	12,176	11,978	12,144	12,312	12,484
Statewide Investment Income		16	169	300	250	250	200	200	200
Investment Income		16	169	300	250	250	200	200	200
Fines and Surcharges		57	155	71	61	61	61	61	61
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	1	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		57	155	72	61	61	61	61	61
Governor's Proposed Revenues									
Total Revenues		10,653	12,130	12,093	12,487	12,289	12,405	12,573	12,745
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		12,721	15,024	16,738	17,526	17,011	15,646	14,313	13,152
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		8,453	9,047	10,224	11,328	12,294	12,430	12,430	12,430
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		8,453	9,047	10,224	11,328	12,294	12,430	12,430	12,430
Total Expenditures		8,453	9,047	10,224	11,328	12,294	12,430	12,430	12,430
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		8,453	9,047	10,224	11,328	12,294	12,430	12,430	12,430
Balance Forward to Next Year		4,268	5,977	6,515	6,198	4,717	3,216	1,883	722

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.
Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Waste Pesticide Cooperative Agreements Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 18B.065, Subd 9 B041A12		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		1,397	1,733	1,885	1,977	1,955	1,968	1,965	1,962
Prior Year Adjustment		144	52	72	-	-	-	-	-
Adjusted Balance Forward		1,541	1,785	1,956	1,977	1,955	1,968	1,965	1,962
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services									
Departmental Licenses & Fees		1,530	1,499	1,466	1,510	1,510	1,510	1,510	1,510
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,530	1,499	1,466	1,510	1,510	1,510	1,510	1,510
Statewide Investment Income		8	68	113	90	90	80	80	80
Investment Income		8	68	113	90	90	80	80	80
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		1,538	1,567	1,578	1,600	1,600	1,590	1,590	1,590
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		3,079	3,352	3,534	3,577	3,555	3,558	3,555	3,552

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0							
Expenditures, baseline operations		1,346	1,467	1,557	1,622	1,587	1,593	1,593	1,593
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		1,346	1,467	1,557	1,622	1,587	1,593	1,593	1,593
Total Expenditures		1,346	1,467	1,557	1,622	1,587	1,593	1,593	1,593
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-							
ACTUAL & ESTIMATED USES		1,346	1,467	1,557	1,622	1,587	1,593	1,593	1,593

Balance Forward to Next Year	1,733	1,885	1,977	1,955	1,968	1,965	1,962	1,959
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PURPOSE: For costs incurred under cooperative agreements to properly dispose of unusable pesticides.

MINNESOTA DEPARTMENT OF AGRICULTURE

MDA Agricultural Fund Statements - February 2025

dollars in thousands

Fertilizer Inspection Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 18C.131 B041A14		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		1,615	1,713	1,773	2,159	2,119	1,760	1,332	884
Prior Year Adjustment		11	29	38	-	-	-	-	-
Adjusted Balance Forward		1,626	1,742	1,811	2,159	2,119	1,760	1,332	884
Transfers Within Ag Fund		(104)	(104)	(44)	(44)	(44)	(44)	(44)	(44)
REVENUES:									
Departmental Services		22	23	23	24	24	24	24	24
Departmental Licenses & Fees		2,389	2,161	2,433	2,345	2,213	2,213	2,213	2,213
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		2,411	2,184	2,456	2,369	2,237	2,237	2,237	2,237
Statewide Investment Income		9	73	130	130	90	70	50	30
Investment Income		9	73	130	130	90	70	50	30
Fines and Surcharges		37	37	32	22	22	22	22	22
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		37	37	32	22	22	22	22	22
Governor's Proposed Revenues									
Total Revenues		2,456	2,294	2,618	2,521	2,349	2,329	2,309	2,289
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0							
ACTUAL & ESTIMATED RESOURCES		3,978	3,931	4,385	4,636	4,424	4,045	3,597	3,129
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0							
Expenditures, baseline operations		2,265	2,158	2,227	2,517	2,664	2,713	2,713	2,713
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		2,265	2,158	2,227	2,517	2,664	2,713	2,713	2,713
Total Expenditures		2,265	2,158	2,227	2,517	2,664	2,713	2,713	2,713
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-							
ACTUAL & ESTIMATED USES		2,265	2,158	2,227	2,517	2,664	2,713	2,713	2,713
Balance Forward to Next Year		1,713	1,773	2,159	2,119	1,760	1,332	884	416

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
 To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Ag Chemical Response and Reimbursement Account

M.S. 18E.03 B041A15	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	2,779	2,110	3,956	6,297	6,667	6,316	5,915	5,514
Prior Year Adjustment	8	25	780	-	-	-	-	-
Adjusted Balance Forward	2,787	2,135	4,736	6,297	6,667	6,316	5,915	5,514
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	2,474	4,653	7,021	4,770	4,055	4,055	4,055	4,055
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,474	4,653	7,021	4,770	4,055	4,055	4,055	4,055
Statewide Investment Income	11	117	288	250	250	200	200	200
Investment Income	11	117	288	250	250	200	200	200
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	2,485	4,771	7,309	5,020	4,305	4,255	4,255	4,255
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	5,272	6,906	12,045	11,317	10,972	10,571	10,170	9,769

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	3,162	2,949	5,748	4,650	4,656	4,656	4,656	4,656
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	3,162	2,949	5,748	4,650	4,656	4,656	4,656	4,656
Total Expenditures	3,162	2,949	5,748	4,650	4,656	4,656	4,656	4,656
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	3,162	2,949	5,748	4,650	4,656	4,656	4,656	4,656

Balance Forward to Next Year	2,110	3,956	6,297	6,667	6,316	5,915	5,514	5,113
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PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRRA Board.

MINNESOTA DEPARTMENT OF AGRICULTURE

MDA Agricultural Fund Statements - February 2025

dollars in thousands

Agricultural Fertilizer Research and Education Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 18C.80 B041A16		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		944	1,197	1,141	1,174	1,215	1,168	1,121	1,074
Prior Year Adjustment		265	224	141	-	-	-	-	-
Adjusted Balance Forward		1,209	1,421	1,282	1,174	1,215	1,168	1,121	1,074
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		1,392	1,230	1,345	1,441	1,235	1,235	1,235	1,235
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,392	1,230	1,345	1,441	1,235	1,235	1,235	1,235
Statewide Investment Income		8	64	106	100	90	90	90	90
Investment Income		8	64	106	100	90	90	90	90
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0							
Governor's Proposed Revenues									
Total Revenues		1,400	1,294	1,451	1,541	1,325	1,325	1,325	1,325
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0							
ACTUAL & ESTIMATED RESOURCES		2,609	2,715	2,733	2,715	2,540	2,493	2,446	2,399
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	-	0	0
Expenditures, baseline operations		1,412	1,574	1,559	1,500	1,372	1,372	1,372	1,372
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		1,412	1,574	1,559	1,500	1,372	1,372	1,372	1,372
Total Expenditures		1,412	1,574	1,559	1,500	1,372	1,372	1,372	1,372
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-							
ACTUAL & ESTIMATED USES		1,412	1,574	1,559	1,500	1,372	1,372	1,372	1,372
Balance Forward to Next Year		1,197	1,141	1,174	1,215	1,168	1,121	1,074	1,027

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71
For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

Pollinator Research

MS 18B.051 B041AP4	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year		-	-	-
Prior Year Adjustment	-			-
Adjusted Balance Forward	-	-	-	-
Transfers Within Ag Fund				
REVENUES:				
Departmental Services	-	-	-	-
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
Departmental Earnings	0	0	0	0
Statewide Investment Income				
Investment Income	-	-	-	-
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	-	-
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	800	75
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	800	75
ACTUAL & ESTIMATED RESOURCES	0	0	800	75

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota			800	75
Higher Education	0	0	800	75
Expenditures, baseline operations	-			
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures	-			
Agriculture	0	0	0	0
Total Expenditures	0	0	800	75
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To BD of Regions U of M	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	800	75
Balance Forward to Next Year	-	-	-	-

PURPOSE: \$800,000 the first year is for pollinator research established under Minnesota Statutes, se Sec. 2c). The base for this transfer is \$100,000 in fiscal year 2026 and each year thereafter. The fund for pollinator research.

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
100	100	100	100
-	-	-	-
100	100	100	100
100	100	100	100
100	100	100	100
100	100	100	100
100	100	100	100
-	-	-	-
0	0	0	0
100	100	100	100
-	-	-	-
-	-	-	-
100	100	100	100
-	-	-	-
-	-	-	-

ction 18B.051 (Laws of 2023, Ch. 43, Article 1, Subd. 2,
ls are transferred to the Board of Regents at the U of M

Grain Indemnity Fund

MS 223.24 2 B042A20	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year		-	-	10,460
Prior Year Adjustment	0			-
Adjusted Balance Forward	-	-	-	10,460
Transfers Within Ag Fund				
REVENUES:				
Departmental Services	-	-		
Departmental Licenses & Fees	-	-		
Departmental Penalties	-	-		
Departmental Earnings	0	0	0	0
Statewide Investment Income			460	460
Investment Income	-	-	460	460
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	460	460
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	10,000	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	10,000	0
ACTUAL & ESTIMATED RESOURCES	0	0	10,460	10,920

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations			-	-
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	0	0
Total Expenditures	0	0	0	0
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-
Balance Forward to Next Year	-	-	10,460	10,920

PURPOSE: For the administration and enforcement of M.S. Section 223.24 2

To ensure Minnesota producers selling grain are protected in the event they go unpaid for grain tha

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
10,920	11,380	11,840	12,300
-	-	-	-
10,920	11,380	11,840	12,300

0	0	0	0
460	460	460	460
460	460	460	460
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
460	460	460	460
-	-	-	-
-	-	-	-
0	0	0	0
11,380	11,840	12,300	12,760

0	0	0	0
-	-	-	-
0	0	0	0
0	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
11,380	11,840	12,300	12,760

t has been delivered in Minnesota.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Seed Inspection Account									
M.S. 21.92 B042A21		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year		2,090	2,412	3,007	3,078	3,052	3,047	3,011	2,975
Prior Year Adjustment		23	-	-	-	-	-	-	-
Adjusted Balance Forward		2,112	2,412	3,007	3,078	3,052	3,047	3,011	2,975
Transfers Within Ag Fund		(460)	(460)	(460)	(460)	(500)	(500)	(500)	(500)
REVENUES:									
Departmental Services		5	11	5	5	5	5	5	5
Departmental Licenses & Fees		1,877	1,986	1,672	1,672	1,672	1,672	1,672	1,672
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,881	1,997	1,677	1,677	1,677	1,677	1,677	1,677
Statewide Investment Income		8	76	142	142	142	142	142	142
Investment Income		8	76	142	142	142	142	142	142
Fines and Surcharges		-	1	1	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	9	3	3	3	3	3	3
All Other Revenue		0	9	3	3	3	3	3	3
Governor's Proposed Revenues									
Total Revenues		1,889	2,082	1,822	1,822	1,822	1,822	1,822	1,822
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		3,542	4,034	4,369	4,440	4,374	4,369	4,333	4,297

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0							
Expenditures, baseline operations		1,130	1,027	1,291	1,388	1,327	1,358	1,358	1,358
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		1,130	1,027	1,291	1,388	1,327	1,358	1,358	1,358
Total Expenditures		1,130	1,027	1,291	1,388	1,327	1,358	1,358	1,358
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-							
ACTUAL & ESTIMATED USES		1,130	1,027	1,291	1,388	1,327	1,358	1,358	1,358

Balance Forward to Next Year	2,412	3,007	3,078	3,052	3,047	3,011	2,975	2,939
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PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.
 To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Noxious Weed & Invasive Plant Species Assistance Account
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M.S. 18.89 B042A22	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	2	6	0	150	0	0	0	0
Prior Year Adjustment	15	2				-	-	-
Adjusted Balance Forward	17	7	0	150	0	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	150	150	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	150	150	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	17	7	150	300	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	12	7		300				
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	12	7	0	300	0	0	0	0
Total Expenditures	12	7	0	300	0	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	12	7	-	300	-	-	-	-

Balance Forward to Next Year	6	0	150	0	0	0	0	0
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PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious weed controls programs in addressing special weed control problems.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Grain Buyers and Storage Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 232.22, Subd 3 B042A23		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		680	578	597	500	254	263	260	257
Prior Year Adjustment		2	-	-	-	-	-	-	-
Adjusted Balance Forward		682	578	597	500	254	263	260	257
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		568	585	555	556	557	557	557	557
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		568	585	555	556	557	557	557	557
Statewide Investment Income		2	12	19	20	20	20	20	20
Investment Income		2	12	19	20	20	20	20	20
Fines and Surcharges		2	122	(3)	3	3	3	3	3
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		2	122	(3)	3	3	3	3	3
Governor's Proposed Revenues									
Total Revenues		572	719	571	579	580	580	580	580
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		1,254	1,297	1,169	1,079	834	843	840	837
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		676	700	668	825	571	583	583	583
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		676	700	668	825	571	583	583	583
Total Expenditures		676	700	668	825	571	583	583	583
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		676	700	668	825	571	583	583	583
Balance Forward to Next Year		578	597	500	254	263	260	257	254

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.
 To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Nursery-Phyosanitary Account

M.S. 18H.17 and 18G.10 B042A24	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	665	806	1,066	1,296	1,319	1,432	1,520	1,608
Prior Year Adjustment	12	1			-	-	-	-
Adjusted Balance Forward	676	807	1,066	1,296	1,319	1,432	1,520	1,608
Transfers Within Ag Fund	(11)	(11)	(21)	(11)	(14)	(14)	(14)	(14)
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,075	1,087	1,184	1,188	1,188	1,188	1,188	1,188
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,075	1,087	1,184	1,188	1,188	1,188	1,188	1,188
Statewide Investment Income	3	33	61	61	61	61	61	61
Investment Income	3	33	61	61	61	61	61	61
Fines and Surcharges	3	2	19	19	19	19	19	19
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	3	2	19	19	19	19	19	19
Governor's Proposed Revenues								
Total Revenues	1,082	1,122	1,264	1,268	1,268	1,268	1,268	1,268
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	1,747	1,918	2,309	2,553	2,573	2,686	2,774	2,862

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	941	852	1,013	1,234	1,141	1,166	1,166	1,166
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	941	852	1,013	1,234	1,141	1,166	1,166	1,166
Total Expenditures	941	852	1,013	1,234	1,141	1,166	1,166	1,166
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	941	852	1,013	1,234	1,141	1,166	1,166	1,166

Balance Forward to Next Year	806	1,066	1,296	1,319	1,432	1,520	1,608	1,696
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PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G. To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock. To certify all viable plant material for export so that it meets phytosanitary requirements.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Seed Potato Inspection Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 21.115 B042A25		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		219	114	187	219	276	287	292	297
Prior Year Adjustment		1	-	-	-	-	-	-	-
Adjusted Balance Forward		219	114	187	219	276	287	292	297
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		36	47	32	33	33	33	33	33
Departmental Licenses & Fees		208	313	354	355	449	449	449	449
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		244	361	386	388	482	482	482	482
Statewide Investment Income		1	4	9	9	9	9	9	9
Investment Income		1	4	9	9	9	9	9	9
Fines and Surcharges		7	21	9	9	9	9	9	9
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		7	21	9	9	9	9	9	9
Governor's Proposed Revenues									
Total Revenues		251	385	404	406	500	500	500	500
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		471	500	591	625	776	787	792	797

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0							
Expenditures, baseline operations		356	312	372	349	489	495	495	495
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		356	312	372	349	489	495	495	495
Total Expenditures		356	312	372	349	489	495	495	495
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-							
ACTUAL & ESTIMATED USES		356	312	372	349	489	495	495	495

Balance Forward to Next Year		114	187	219	276	287	292	297	302
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PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Fruit and Vegetable Inspection Account

M.S. 27.07, Subd 6 B042A26	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	582	477	354	192	296	281	250	219
Prior Year Adjustment	18	0			-	-	-	-
Adjusted Balance Forward	600	477	354	192	296	281	250	219
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	966	985	509	585	615	615	615	615
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	966	985	509	585	615	615	615	615
Statewide Investment Income	2	14	15	15	15	15	15	15
Investment Income	2	14	15	15	15	15	15	15
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	968	999	524	600	630	630	630	630
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	1,568	1,476	877	792	926	911	880	849

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	1,091	1,122	685	496	645	661	661	661
Expenditures, program adjustments	-	-						
Governor's Proposed Expenditures								
Agriculture	1,091	1,122	685	496	645	661	661	661
Total Expenditures	1,091	1,122	685	496	645	661	661	661
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,091	1,122	685	496	645	661	661	661

Balance Forward to Next Year	477	354	192	296	281	250	219	188
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PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Apiary Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 17.445, Subd 4 B042A27		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		8	8	8	9	9	9	9	9
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		8	8	8	9	9	9	9	9
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		0	0	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		0	0	0	0	0	0	0	0
Statewide Investment Income		0	0	0	-	-	-	-	-
Investment Income		0	0	0	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues		0	0	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS		0	0	0	0	0	0	0	0
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		8	8	9	9	9	9	9	9
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		0	-	-	-	-	-	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		0	0	0	0	0	0	0	0
Total Expenditures		0	0	0	0	0	0	0	0
TRANSFERS TO OTHER FUNDS		0	0	0	0	0	0	0	0
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED USES		0	0	0	0	0	0	0	0
Balance Forward to Next Year		8	8	9	9	9	9	9	9

PURPOSE: To perform the services provided for under M.S. Section 17.445.
 To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

Wholesale Produce Dealers Account
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dollars in thousands

M.S. 27.041 Subd 3 B042A28	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	179	108	39	-	-	-	-	-
Prior Year Adjustment	-	-	257	-	-	-	-	-
Adjusted Balance Forward	179	108	296	-	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	1	2	-	-	-	-	-	-
Investment Income	1	2	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	1	2	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	180	110	296	0	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	72	71	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	72	71	0	0	0	0	0	0
Total Expenditures	72	71	0	0	0	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General			296					
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	296	-	-	-	-	-
ACTUAL & ESTIMATED USES	72	71	296	-	-	-	-	-

Balance Forward to Next Year	108	39	-	-	-	-	-	-
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PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19. To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Industrial Hemp Account

M.S. 18K.07 B042A29	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	129	55	165	174	149	153	155	157
Prior Year Adjustment	0	-	-	-	-	-	-	-
Adjusted Balance Forward	129	55	165	174	149	153	155	157
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	40	43	27	27	27	27	27	27
Departmental Licenses & Fees	195	192	118	119	119	119	119	119
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	235	235	146	146	146	146	146	146
Statewide Investment Income	0	3	8	8	8	8	8	8
Investment Income	0	3	8	8	8	8	8	8
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	235	238	154	154	154	154	154	154
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	364	293	319	328	303	307	309	311

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	309	128	145	179	150	152	152	152
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	309	128	145	179	150	152	152	152
Total Expenditures	309	128	145	179	150	152	152	152
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	309	128	145	179	150	152	152	152

Balance Forward to Next Year	55	165	174	149	153	155	157	159
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PURPOSE: For the purposes of M.S. 18K.07

To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

Pesticide Regulatory Account -Lab Services

dollars in thousands

M.S. 18B.05, Subd 1 B043A11	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	148	156	71	37	4	16	15	14
Prior Year Adjustment	0.10	1	0		-	-	-	-
Adjusted Balance Forward	148	157	71	37	4	16	15	14
Transfers Within Ag Fund	1,346	1,433	1,346	1,476	1,476	1,476	1,476	1,476
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	3	19	39	38	30	30	30	30
Investment Income	3	19	39	38	30	30	30	30
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	3	19	39	38	30	30	30	30
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	1,497	1,608	1,455	1,551	1,510	1,522	1,521	1,520

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	1,340.66	1,537.61	1,418.18	1,547	1,494	1,507	1,507	1,507
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	1,341	1,538	1,418	1,547	1,494	1,507	1,507	1,507
Total Expenditures	1,341	1,538	1,418	1,547	1,494	1,507	1,507	1,507
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	1,341	1,538	1,418	1,547	1,494	1,507	1,507	1,507

Balance Forward to Next Year	156	71	37	4	16	15	14	13
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PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.
 Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in
thousands

Fertilizer Inspection Account -Lab Services
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M.S. 18C.131 B043A14	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	32	39	37	7	7	7	7	7
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	32	39	37	7	7	7	7	7
Transfers Within Ag Fund	104	104	44	44	44	44	44	44
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	0	3	2	3	2	2	2	2
Investment Income	0	3	2	3	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	3	2	3	2	2	2	2
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	137	145	83	54	53	53	53	53

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	98	108	76	47	46	46	46	46
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	98	108	76	47	46	46	46	46
Total Expenditures	98	108	76	47	46	46	46	46
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	98	108	76	47	46	46	46	46

Balance Forward to Next Year	39	37	7	7	7	7	7	7
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PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C. To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices. To provide administrative support for long-term and emergency incidents.
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MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Seed Inspection Account -Lab Services
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M.S. 21.92 B043A21	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	59	77	124	63	15	19	13	7
Prior Year Adjustment	-	1	0		-	-	-	-
Adjusted Balance Forward	59	78	124	63	15	19	13	7
Transfers Within Ag Fund	460	460	460	460	500	500	500	500
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	1	5	8	8	8	8	8	8
Investment Income	1	5	8	8	8	8	8	8
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	1	5	8	8	8	8	8	8
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	520	543	592	531	523	527	521	515

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	443	419	529	516	504	514	514	514
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	443	419	529	516	504	514	514	514
Total Expenditures	443	419	529	516	504	514	514	514
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	443	419	529	516	504	514	514	514

Balance Forward to Next Year	77	124	63	15	19	13	7	1
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PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.
 To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Nursery/Phytosanitary Lab Account -Lab Service

M.S. 18H.17 and 18G.10 B043A24	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	2	4	0	4	0	0	0	0
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	2	4	0	4	0	0	0	0
Transfers Within Ag Fund	11	11	21	11	14	14	14	14
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	0	0	0					
Investment Income	0	0	0	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	0	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	13	15	21	15	14	14	14	14

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	8	15	17	15	14	14	14	14
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	8	15	17	15	14	14	14	14
Total Expenditures	8	15	17	15	14	14	14	14
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	8	15	17	15	14	14	14	14

Balance Forward to Next Year	4	0	4	0	0	0	0	0
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PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G. To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock. To certify all viable plant material for export so that it meets phytosanitary requirements.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Commercial Feed Inspection Account -Lab Services

M.S.25.39, Subd 4 B043A30	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	24	6	27	101	97	123	139	155
Prior Year Adjustment	-	9			-	-	-	-
Adjusted Balance Forward	24	15	27	101	97	123	139	155
Transfers Within Ag Fund	330	330	459	471	471	471	471	471
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	1	5	13	13	10	10	10	10
Investment Income	1	5	13	13	10	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	1	5	13	13	10	10	10	10
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	354	350	499	585	578	604	620	636

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	348	323	398	488	455	465	465	465
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	348	323	398	488	455	465	465	465
Total Expenditures	348	323	398	488	455	465	465	465
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	348	323	398	488	455	465	465	465

Balance Forward to Next Year	6	27	101	97	123	139	155	171
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PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25. To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry. To ensure truthful and accurate labeling for purposes of animal and food safety.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Dairy Services Account -Lab Services

M.S. 32D.2 Subd 10 B043A31	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	48	43	36	9	9	9	6	3
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	48	43	36	9	9	9	6	3
Transfers Within Ag Fund	100	110	120	150	150	150	150	150
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	0	3	3	3	3	3	3	3
Investment Income	0	3	3	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	3	3	3	3	3	3	3
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	148	156	160	162	162	162	159	156

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	106	119	151	153	153	156	156	156
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	106	119	151	153	153	156	156	156
Total Expenditures	106	119	151	153	153	156	156	156
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	106	119	151	153	153	156	156	156

Balance Forward to Next Year	43	36	9	9	9	6	3	0
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PURPOSE: For lab services necessary to administer M.S. Chapter 32D. To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Food Handler Reinspection Account -Lab Services

M.S. 28A.085, Subd 4
 B043A33

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	6	6	6	6	6	5	4	3
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	6	6	6	6	6	5	4	3
Transfers Within Ag Fund								
REVENUES:	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	0	0	0					
Investment Income	0	0	0	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	0	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	6	6	6	6	6	5	4	3

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	-	-	-	-	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	0	0	0	0	1	1	1	1
Total Expenditures	0	0	0	0	1	1	1	1
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	-	-	-	-	1	1	1	1

Balance Forward to Next Year	6	6	6	6	5	4	3	2
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PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Laboratory Services Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 17.85/21.85.12 B043A40		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		546	545	485	657	797	579	545	511
Prior Year Adjustment		0.80	5.48	1		-	-	-	-
Adjusted Balance Forward		547	551	486	657	797	579	545	511
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		288	219	531	1,819	1,721	1,089	1,089	1,089
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		288	219	531	1,819	1,721	1,089	1,089	1,089
Statewide Investment Income		2	15	27	40	60	30	30	30
Investment Income		2	15	27	40	60	30	30	30
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		68	89	82	60	60	60	60	60
Other Revenue		-	-	0	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		68	89	82	60	60	60	60	60
Governor's Proposed Revenues									
Total Revenues		358	323	640	1,919	1,841	1,179	1,179	1,179
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		905	874	1,126	2,576	2,638	1,758	1,724	1,690
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		360	389	469	1,779	2,059	1,213	1,213	1,213
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		360	389	469	1,779	2,059	1,213	1,213	1,213
Total Expenditures		360	389	469	1,779	2,059	1,213	1,213	1,213
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		360	389	469	1,779	2,059	1,213	1,213	1,213
Balance Forward to Next Year		545	485	657	797	579	545	511	477

PURPOSE: To administer the programs of the Laboratory Services Division.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Commercial Feed Inspection Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S.25.39, Subd 4 B044A30		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		4,761	5,158	5,395	5,637	5,123	4,168	3,472	2,776
Prior Year Adjustment		0	-		-	-	-	-	-
Adjusted Balance Forward		4,761	5,158	5,395	5,637	5,123	4,168	3,472	2,776
Transfers Within Ag Fund		(330)	(330)	(459)	(471)	(471)	(471)	(471)	(471)
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		3,376	3,416	3,721	3,687	3,687	3,687	3,687	3,687
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		3,376	3,416	3,721	3,687	3,687	3,687	3,687	3,687
Statewide Investment Income		18	149	256	256	256	256	256	256
Investment Income		18	149	256	256	256	256	256	256
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		3,394	3,565	3,977	3,943	3,943	3,943	3,943	3,943
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		7,825	8,393	8,913	9,109	8,595	7,640	6,944	6,248
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		2,667	2,998	3,276	3,986	4,427	4,168	4,168	4,168
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		2,667	2,998	3,276	3,986	4,427	4,168	4,168	4,168
Total Expenditures		2,667	2,998	3,276	3,986	4,427	4,168	4,168	4,168
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		2,667	2,998	3,276	3,986	4,427	4,168	4,168	4,168
Balance Forward to Next Year		5,158	5,395	5,637	5,123	4,168	3,472	2,776	2,080

PURPOSE: For the administration and enforcement of M.S. Chapter 25.
 To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 To ensure truthful and accurate labeling for purposes of animal and food safety.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Food Handler Plan Review Account

M.S. 28A.082, Subd 2
B044A32

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	149	73	163	167	193	171	167	163
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	149	73	163	167	193	171	167	163
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	105	89	155	161	161	161	161	161
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	105	89	155	161	161	161	161	161
Statewide Investment Income	0	1	8	8	8	8	8	8
Investment Income	0	1	8	8	8	8	8	8
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	105	90	163	169	169	169	169	169
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	255	164	326	336	362	340	336	332

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	181	1	160	143	191	173	173	173
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	181	1	160	143	191	173	173	173
Total Expenditures	181	1	160	143	191	173	173	173
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	181	1	160	143	191	173	173	173

Balance Forward to Next Year	73	163	167	193	171	167	163	159
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PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Food Handler Reinspection Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 28A.085, Subd 4 B044A33		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		99	81	79	71	60	50	40	30
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		99	81	79	71	60	50	40	30
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		8	12	9	8	8	8	8	8
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		8	12	9	8	8	8	8	8
Statewide Investment Income		0	2	4	4	4	4	4	4
Investment Income		0	2	4	4	4	4	4	4
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		9	15	13	12	12	12	12	12
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		107	96	92	83	72	62	52	42

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0							
Expenditures, baseline operations		26	17	21	23	22	22	22	22
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		26	17	21	23	22	22	22	22
Total Expenditures		26	17	21	23	22	22	22	22
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-							
ACTUAL & ESTIMATED USES		26	17	21	23	22	22	22	22

Balance Forward to Next Year		81	79	71	60	50	40	30	20
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PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE

MDA Agricultural Fund Statements - February 2025

dollars in thousands

Beverage Inspection Account

M.S. 34.07 B044A34	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	46	60	54	0	0	0	0	0
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	46	60	54	0	0	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	46	47	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	46	47	0	0	0	0	0	0
Statewide Investment Income	0	2	2	-	-	-	-	-
Investment Income	0	2	2	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	46	49	2	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	92	109	56	0	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	33	54	56	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	33	54	56	0	0	0	0	0
Total Expenditures	33	54	56	0	0	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	33	54	56	-	-	-	-	-

Balance Forward to Next Year	60	54	0	0	0	0	0	0
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PURPOSE: For inspection and supervision under M.S. Chapter 34.
To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Commercial Canning Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 31.39, Subd 2 B044A35		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		137	82	92	94	79	68	55	42
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		137	82	92	94	79	68	55	42
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		59	61	57	45	45	45	45	45
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		59	61	57	45	45	45	45	45
Statewide Investment Income		0	2	4	4	4	4	4	4
Investment Income		0	2	4	4	4	4	4	4
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		59	63	61	49	49	49	49	49
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		196	145	154	143	128	117	104	91

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		114	53	59	64	60	62	62	62
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		114	53	59	64	60	62	62	62
Total Expenditures		114	53	59	64	60	62	62	62
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		114	53	59	64	60	62	62	62

Balance Forward to Next Year		82	92	94	79	68	55	42	29
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PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392. To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure that safe canned and frozen foods are produced in Minnesota.									
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MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Cottage Foods Account

M.S. 28A.152, Subd 7 B044A37	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	24	25	36	33	26	23	20	17
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	24	25	36	33	26	23	20	17
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	24	23	24	24	24	24	24	24
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	24	23	24	24	24	24	24	24
Statewide Investment Income	0	1	2	2	2	2	2	2
Investment Income	0	1	2	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	24	23	26	26	26	26	26	26
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	48	49	62	59	52	49	46	43

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	23	12	29	33	29	29	29	29
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	23	12	29	33	29	29	29	29
Total Expenditures	23	12	29	33	29	29	29	29
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	23	12	29	33	29	29	29	29

Balance Forward to Next Year	25	36	33	26	23	20	17	14
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PURPOSE: For purposes of M.S. Section 28A.152. To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Food Certification FFSD Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 28A.081 B044A39		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		53	48	55	19	13	21	28	35
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		53	48	55	19	13	21	28	35
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		58	41	32	35	35	35	35	35
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		58	41	32	35	35	35	35	35
Statewide Investment Income		0	1	3	2	2	2	2	2
Investment Income		0	1	3	2	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		58	42	34	37	37	37	37	37
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		111	90	89	56	50	58	65	72
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		63	35	69	43	29	30	30	30
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		63	35	69	43	29	30	30	30
Total Expenditures		63	35	69	43	29	30	30	30
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		63	35	69	43	29	30	30	30
Balance Forward to Next Year		48	55	19	13	21	28	35	42

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

**Food Handler License
FFSD Account**

MS 28A.08 4 B044A41	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year	-	-	-	2,247
Prior Year Adjustment	0	-	-	-
Adjusted Balance Forward	-	-	-	2,247
Transfers Within Ag Fund				
REVENUES:				
Departmental Services	-	-	-	-
Departmental Licenses & Fees	-	-	3,641	3,642
Departmental Penalties	-	-	-	-
Departmental Earnings	0	0	3,641	3,642
Statewide Investment Income			61	100
Investment Income	-	-	61	100
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	3,701	3,742
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	1,941	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	1,941	0
ACTUAL & ESTIMATED RESOURCES	0	0	5,642	5,989

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations			3,395	4,287
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	3,395	4,287
Total Expenditures	0	0	3,395	4,287
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	3,395	4,287
Balance Forward to Next Year	-	-	2,247	1,702

PURPOSE: For expenses relating to licensing and inspecting food handlers under chapters 28 to 34A chapters.

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
1,702	1,473	1,179	885
-	-	-	-
1,702	1,473	1,179	885
-	-	-	-
3,642	3,642	3,642	3,642
3,642	3,642	3,642	3,642
60	60	60	60
60	60	60	60
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
3,702	3,702	3,702	3,702
-	-	-	-
-	-	-	-
0	0	0	0
5,404	5,175	4,881	4,587

0	0	0	0
3,931	3,996	3,996	3,996
-	-	-	-
3,931	3,996	3,996	3,996
3,931	3,996	3,996	3,996
-	-	-	-
-	-	-	-
3,931	3,996	3,996	3,996
1,473	1,179	885	591

or rules adopted under one of those

**Vending Machine Inspection
FFSD Account**

MS 28A.09 3 B044A42	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year	-	-	-	127
Prior Year Adjustment	0	0	-	-
Adjusted Balance Forward	-	-	-	127
Transfers Within Ag Fund				
REVENUES:				
Departmental Services	-	-		
Departmental Licenses & Fees	-	-	125	125
Departmental Penalties	-	-		
Departmental Earnings	0	0	125	125
Statewide Investment Income			2	6
Investment Income	-	-	2	6
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement			-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	127	131
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	127	258

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations				127
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	0	127
Total Expenditures	0	0	0	127
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	127
Balance Forward to Next Year	-	-	127	131

PURPOSE: For expenses relating to identifying and inspecting food vending machines under chapter those chapters.

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
131	108	82	56
-	-	-	-
131	108	82	56
125	125	125	125
125	125	125	125
2	2	2	2
2	2	2	2
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
127	127	127	127
-	-	-	-
-	-	-	-
0	0	0	0
258	235	209	183

0	0	0	0
150	153	153	153
-	-	-	-
150	153	153	153
150	153	153	153
-	-	-	-
-	-	-	-
150	153	153	153
108	82	56	30

rs 28 to 34A or rules adopted under one of

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Dairy Services Account

M.S. 32D.2, Subd 10 B044A31 & B045A31	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	1,526	1,822	2,188	2,388	2,181	1,573	1,448	1,323
Prior Year Adjustment	2	0	0		-	-	-	-
Adjusted Balance Forward	1,528	1,822	2,188	2,388	2,181	1,573	1,448	1,323
Transfers Within Ag Fund	(100)	(110)	(120)	(150)	(150)	(150)	(150)	(150)
REVENUES:								
Departmental Services	8	7	10	12	12	12	12	12
Departmental Licenses & Fees	2,235	2,171	2,131	2,208	2,208	2,208	2,208	2,208
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	2,243	2,178	2,141	2,220	2,220	2,220	2,220	2,220
Statewide Investment Income	7	65	109	109	109	109	109	109
Investment Income	7	65	109	109	109	109	109	109
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	2,249	2,243	2,250	2,329	2,329	2,329	2,329	2,329
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	3,677	3,955	4,318	4,567	4,360	3,752	3,627	3,502

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	1,856	1,767	1,931	2,386	2,787	2,304	2,304	2,304
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	1,856	1,767	1,931	2,386	2,787	2,304	2,304	2,304
Total Expenditures	1,856	1,767	1,931	2,386	2,787	2,304	2,304	2,304
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	1,856	1,767	1,931	2,386	2,787	2,304	2,304	2,304
Balance Forward to Next Year	1,822	2,188	2,388	2,181	1,573	1,448	1,323	1,198

PURPOSE: To administer M.S. Chapter 32D.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

**Food Handler License
DMID Account**

MS 28A.08 4 B045A32	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year	-	-	-	177
Prior Year Adjustment	0	-	-	-
Adjusted Balance Forward	-	-	-	177
Transfers Within Ag Fund				
REVENUES:				
Departmental Services	-	-		
Departmental Licenses & Fees	-	-	174	181
Departmental Penalties	-	-		
Departmental Earnings	0	0	174	181
Statewide Investment Income			4	6
Investment Income	-	-	4	6
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement			-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	177	187
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	177	364

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations				140
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	0	140
Total Expenditures	0	0	0	140
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	140
Balance Forward to Next Year	-	-	177	224

PURPOSE: For expenses relating to licensing and inspecting food handlers under chapters 28 to 34A chapters.

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
224	217	203	189
-	-	-	-
224	217	203	189
181	181	181	181
181	181	181	181
4	4	4	4
4	4	4	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
185	185	185	185
-	-	-	-
-	-	-	-
0	0	0	0
409	402	388	374

0	0	0	0
192	199	199	199
-	-	-	-
192	199	199	199
192	199	199	199
-	-	-	-
-	-	-	-
192	199	199	199
217	203	189	175

or rules adopted under one of those

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Dairy & Meat Reinspection Account
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M.S. 28A.085, Subd 4
B045A33

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	0	0	0	0	0	0	0	0
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	0	0	0	0	0	0	0	0
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	0	1	1	1	1	1
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	1	1	1	1	1
Statewide Investment Income	0	0	0					
Investment Income	0	0	0	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	0	0	1	1	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	1	1	1	1	1

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations		-		1	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	0	0	0	1	1	1	1	1
Total Expenditures	0	0	0	1	1	1	1	1
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	-	-	-	1	1	1	1	1

Balance Forward to Next Year	0	0	0	0	0	0	0	0
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PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**Livestock Weigh Ag Cert
Account**

M.S. 17A.10 & 11 B045A35	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year	-	-	127	181
Prior Year Adjustment	-	-	-	-
Adjusted Balance Forward	-	-	127	181
Transfers Within Ag Fund	-	194	-	-
REVENUES:				
Departmental Services	-	472	654	565
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
Departmental Earnings	0	472	654	565
Statewide Investment Income	-	7	10	6
Investment Income	-	7	10	6
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	479	664	571
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	673	791	752

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations		545	611	604
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
Agriculture	0	545	611	604
Total Expenditures	0	545	611	604
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	545	611	604
Balance Forward to Next Year	-	127	181	148

PURPOSE: To pay the expenses to carry out the duties of section 17A.10 and for activities and duties
To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat j

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
148	108	95	82
-	-	-	-
148	108	95	82
-	-	-	-
565	600	600	600
-	-	-	-
-	-	-	-
565	600	600	600
6	6	6	6
6	6	6	6
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
571	606	606	606
-	-	-	-
-	-	-	-
0	0	0	0
719	714	701	688

0	0	0	0
611	619	619	619
-	-	-	-
611	619	619	619
611	619	619	619
-	-	-	-
-	-	-	-
611	619	619	619
108	95	82	69

s required under chapter 31B
packing plants.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Egg Law Inspection Account

M.S. 29.22, Subd 5 B044A38 & B045A38	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	50	39	24	15	13	18	23	28
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	50	39	24	15	13	18	23	28
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	22	19	26	23	23	23	23	23
Departmental Penalties	3	-	-	-	-	-	-	-
Departmental Earnings	25	19	26	23	23	23	23	23
Statewide Investment Income	0	1	1	1	1	1	1	1
Investment Income	0	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	25	20	27	24	24	24	24	24
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	75	59	51	39	37	42	47	52

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	36	35	35	26	19	19	19	19
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	36	35	35	26	19	19	19	19
Total Expenditures	36	35	35	26	19	19	19	19
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	36	35	35	26	19	19	19	19

Balance Forward to Next Year	39	24	15	13	18	23	28	33
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<p>PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27. To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.</p>

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Food Certification DMID Account
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M.S. 28A.081 B045A39	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	48	40	25	18	19	19	18	17
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	48	40	25	18	19	19	18	17
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	42	41	33	32	32	32	32	32
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	42	41	33	32	32	32	32	32
Statewide Investment Income	0	1	1	1	1	1	1	1
Investment Income	0	1	1	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	42	42	34	33	33	33	33	33
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	90	82	59	51	52	52	51	50

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	50	57	41	32	33	34	34	34
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	50	57	41	32	33	34	34	34
Total Expenditures	50	57	41	32	33	34	34	34
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	50	57	41	32	33	34	34	34

Balance Forward to Next Year	40	25	18	19	19	18	17	16
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PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.
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MINNESOTA DEPARTMENT OF AGRICULTURE

MDA Agricultural Fund Statements - February 2025

dollars in thousands

Minnesota Grown Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 17.102, Subd 4 B046A50		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		297	333	252	282	237	182	130	78
Prior Year Adjustment		22	7	0		-	-	-	-
Adjusted Balance Forward		320	340	252	282	237	182	130	78
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		67	70	72	73	75	79	79	79
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		67	70	72	73	75	79	79	79
Statewide Investment Income		2	13	21	18	5	5	5	5
Investment Income		2	13	21	18	5	5	5	5
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	2	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	3	-	-	-	-	-
All Other Revenue		0	2	3	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		69	85	96	91	80	84	84	84
TRANSFERS FROM OTHER FUNDS									
From General Fund		186	186	186	186	186	186	186	186
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		186							
ACTUAL & ESTIMATED RESOURCES		574	611	534	559	503	452	400	348

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0							
Expenditures, baseline operations		241	359	252	322	321	322	322	322
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		241	359	252	322	321	322	322	322
Total Expenditures		241	359	252	322	321	322	322	322
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-							
ACTUAL & ESTIMATED USES		241	359	252	322	321	322	322	322

Balance Forward to Next Year		333	252	282	237	182	130	78	26
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PURPOSE: For the direct costs of implementing the Minnesota Grown Program.
 To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
 The account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

MINNESOTA DEPARTMENT OF AGRICULTURE

MDA Agricultural Fund Statements - February 2025

dollars in thousands

Promotion Councils Account

M.S. 17.59, Subd 5 B046A51	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	140	153	169	158	154	138	116	94
Prior Year Adjustment	-	3			-	-	-	-
Adjusted Balance Forward	140	156	169	158	154	138	116	94
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	125	133	106	120	120	120	120	120
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	125	133	106	120	120	120	120	120
Statewide Investment Income	1	5	9	5	3	3	3	3
Investment Income	1	5	9	5	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	126	139	115	125	123	123	123	123
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	266	295	284	283	277	261	239	217

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	114	126	125	129	139	145	145	144
Expenditures, program adjustments	-	-						
Governor's Proposed Expenditures								
Agriculture	114	126	125	129	139	145	145	144
Total Expenditures	114	126	125	129	139	145	145	144
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	114	126	125	129	139	145	145	144

Balance Forward to Next Year	153	169	158	154	138	116	94	73
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PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.
To oversee the effective operations of the State's commodity councils and oversee council elections.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Livestock Weighing Account

M.S. 17A.11 B046A53	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	251	194	-	-	-	-	-	-
Prior Year Adjustment	0	-	-	-	-	-	-	-
Adjusted Balance Forward	251	194	-	-	-	-	-	-
Transfers Within Ag Fund	-	(194)	-	-	-	-	-	-
REVENUES:								
Departmental Services	434	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	434	0	0	0	0	0	0	0
Statewide Investment Income	1	-	-	-	-	-	-	-
Investment Income	1	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	434	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	685	0	0	0	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	491	0	-	-	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	491	0						
Total Expenditures	491	0						
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	491	0	-	-	-	-	-	-

Balance Forward to Next Year	194	-	-	-	-	-	-	-
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PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B. To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Good Food Access Account

M.S. 17.1017 3 B046A58	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	7	7	7	7	7	7	5	5
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	7	7	7	7	7	7	5	5
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	0	0	0	-	-	-	-	-
Investment Income	0	0	0	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	0	0	0	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	7	7	7	7	7	7	5	5

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	1	-	-	-	-	2	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	1	0	0	0	0	2	0	0
Total Expenditures	1	0	0	0	0	2	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	1	-	-	-	-	2	-	-

Balance Forward to Next Year	7	7	7	7	7	5	5	5
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PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.
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MINNESOTA DEPARTMENT OF AGRICULTURE

MDA Agricultural Fund Statements - February 2025

**Ag Research, Education, Extension
& Technology Transfer Account**

dollars in thousands

M.S. 41A.14 B047A77	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	115	84	465	899	300	400	400	400
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	115	84	465	899	300	400	400	400
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	39	471	897	750	400	300	300	300
Investment Income	39	471	897	750	400	300	300	300
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	12	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	12	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	50	471	897	750	400	300	300	300
TRANSFERS FROM OTHER FUNDS								
From General Fund	9,300	9,300	10,702	10,702	10,352	10,352	10,352	10,352
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	9,300	9,300	10,702	10,702	10,352	10,352	10,352	10,352
ACTUAL & ESTIMATED RESOURCES	9,465	9,855	12,063	12,351	11,052	11,052	11,052	11,052

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	9,382	9,390	11,165	12,051	10,652	10,652	10,652	10,652
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	9,382	9,390	11,165	12,051	10,652	10,652	10,652	10,652
Total Expenditures	9,382	9,390	11,165	12,051	10,652	10,652	10,652	10,652
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	9,382	9,390	11,165	12,051	10,652	10,652	10,652	10,652

Balance Forward to Next Year 84 465 899 300 400 400 400 400

PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.
To provide for agriculture research, education, extension, and technology.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Rural Finance Authority Administrative Account

M.S. 41B.03, Subd 7 B049A90	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	144	129	114	106	95	80	65	50
Prior Year Adjustment	-	-	4	-	-	-	-	-
Adjusted Balance Forward	144	129	118	106	95	80	65	50
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	4	5	3					
Departmental Licenses & Fees	1	2	3	8	8	8	8	8
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	5	7	6	8	8	8	8	8
Statewide Investment Income	1	4	6	6	6	6	6	6
Investment Income	1	4	6	6	6	6	6	6
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	6	10	12	14	14	14	14	14
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	150	139	129	120	109	94	79	64

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	21	26	23	25	29	29	29	29
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	21	26	23	25	29	29	29	29
Total Expenditures	21	26	23	25	29	29	29	29
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	21	26	23	25	29	29	29	29

Balance Forward to Next Year	129	114	106	95	80	65	50	35
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PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

MINNESOTA DEPARTMENT OF AGRICULTURE
MDA Agricultural Fund Statements - February 2025

dollars in thousands

Corporate Farm Account

M.S. 500.24, Subd 4(d) B049A91	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	291	280	263	244	223	203	180	157
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	291	280	263	244	223	203	180	157
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	112	114	114	134	134	134	134	134
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	112	114	114	134	134	134	134	134
Statewide Investment Income	1	8	12	12	12	12	12	12
Investment Income	1	8	12	12	12	12	12	12
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	113	122	125	146	146	146	146	146
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	404	401	388	390	369	349	326	303

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0							
Expenditures, baseline operations	125	139	144	167	166	169	169	169
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	125	139	144	167	166	169	169	169
Total Expenditures	125	139	144	167	166	169	169	169
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-							
ACTUAL & ESTIMATED USES	125	139	144	167	166	169	169	169

Balance Forward to Next Year	280	263	244	223	203	180	157	134
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PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

MINNESOTA DEPARTMENT OF AGRICULTURE

MDA Agricultural Fund Statements - February 2025

dollars in thousands

Ag Emergency Account

M.S. 17.041 1 B049A93	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	426	3,935	2,493	2,203	1,483	729	-	-
Prior Year Adjustment	-	-	2	-	-	-	-	-
Adjusted Balance Forward	426	3,935	2,495	2,203	1,483	729	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	4	92	140	200	100	50	-	-
Investment Income	4	92	140	200	100	50	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	100	-	-	-	-
All Other Revenue	0	0	0	100	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	4	92	140	300	100	50	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	4,000	-	1,000	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	4,000	0	1,000	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	4,430	4,026	3,635	2,503	1,583	779	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	495	1,533	1,433	1,020	854	779	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	495	1,533	1,433	1,020	854	779	0	0
Total Expenditures	495	1,533	1,433	1,020	854	779	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	495	1,533	1,433	1,020	854	779	-	-

Balance Forward to Next Year 3,935 2,493 2,203 1,483 729 - -

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

Emerging Farmers Workgroup

M.S. 17.055 1
B049A94

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year	-	4	8	7
Prior Year Adjustment	-	-	-	-
Adjusted Balance Forward	-	4	8	7
Transfers Within Ag Fund	-	-	-	-
REVENUES:				
Departmental Services	-	-	-	-
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
Departmental Earnings	0	0	0	0
Statewide Investment Income	0	0	0	-
Investment Income	0	0	0	-
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	0	0	0	-
TRANSFERS FROM OTHER FUNDS				
From General Fund	10	10	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	10	10	0	0
ACTUAL & ESTIMATED RESOURCES	10	14	8	7

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations	6	6	1	5
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
Agriculture	6	6	1	5
Total Expenditures	6	6	1	5
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	6	6	1	5
Balance Forward to Next Year	4	8	7	2

PURPOSE: For the Emerging Farmer Working Group expense of M.S 17.055 Subd 1a
The working group identify and break down barriers which have historically prevented existing MD/

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
2	0	0	0
-	-	-	-
2	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
0	0	0	0
2	0	0	0

0	0	0	0
2	-	-	-
-	-	-	-
2	0	0	0
2	0	0	0
-	-	-	-
-	-	-	-
2	-	-	-
0	0	0	0

A programs from reaching underrepresented