



February 25, 2024

The Honorable John Marty
Chair, Senate Finance Committee
3235 Minnesota Senate Building, Room 3235
95 University Ave W.
St. Paul, MN 55155

The Honorable Paul Torkelson
Chair, House Ways & Means Committee
2nd Floor, Centennial Office Building
658 Cedar Street
St. Paul, MN 55155

RE: Department of Military Affairs Emergency Services Open Appropriation FY 2024 Year-end Report (M.S. 192.52)

Dear Senator Marty and Representative Torkelson:

Attached please find the FY 2024 year-end report of expenditures and reimbursements related to the Department of Military Affairs' Emergency Services open appropriation. This report includes expenditures and eligibility for reimbursements from the Federal Emergency Management Agency (FEMA) and eligibility for reimbursements under the State of Minnesota's Emergency Management Assistance Compact (EMAC). Two missions (under Executive Orders 24-04 and 24-05) were completed in FY 2024. Two other missions (under Executive Orders 20-64 and 21-06) either continued into or had additional expenditures in FY 2024; for these two missions, this is an interim report.

The provisions of M.S. 192.52 require that "...when the active service has been completed, the commissioner of management and budget shall report the actual cost to the Committee on Finance of the Senate and the Committee on Ways and Means of the House of Representatives." This report is issued to meet this requirement.

Sincerely,

A handwritten signature in black ink that reads 'Erin M. Campbell'.

Erin Campbell
Commissioner

cc: Senator Aric Putnam
Eric Nauman, Senate Fiscal Analysis
Andrew Erickson, Senate Fiscal Analysis
Legislative Reference Library

Representative Matt Bliss
Emily Adriaens, House Fiscal Analysis
Helen Roberts, House Fiscal Analysis

MN Dept. of Military Affairs - Emergency Services Open Appropriation

SFY24 Year-End Report

Report Date: 23 JAN25

SAD Mission Name and Expenditure Categories	Funds Requested	SFY24 Actual Expenditures	SFY22 Actual Expenditures	SFY21 Actual Expenditures	Balance Remaining	Eligible for FEMA Reimbursement	Eligible for EMAC Reimbursement
EO 24-04 Search and Rescue Operations							
Payroll Processing, IRS, Mailing, Etc.	\$ 25,000.00	\$ 3,507.75	\$ -	\$ -	\$ 21,492.25		
Forced Account Equipment (Equipment)	\$ 200,000.00	\$ 89,089.20	\$ -	\$ -	\$ 110,910.80		
Travel/Billeting/Meals	\$ 10,000.00	\$ 898.19	\$ -	\$ -	\$ 9,101.81		
Commodities	\$ 15,000.00	\$ 1,238.30	\$ -	\$ -	\$ 13,761.70		
EO 24-04 Search and Rescue Operations Mission Totals	\$ 250,000.00	\$ 94,733.44	\$ -	\$ -	\$ 155,266.56	No	No
EO 24-05 Flood Response							
Payroll Processing, IRS, Mailing, Etc.	\$ 100,000.00	\$ 63,010.75	\$ -	\$ -	\$ 36,989.25		
Forced Account Equipment (Equipment)	\$ 20,000.00	\$ 10,982.40	\$ -	\$ -	\$ 9,017.60		
Travel/Billeting/Meals	\$ 50,000.00	\$ 20,766.13	\$ -	\$ -	\$ 29,233.87		
Commodities	\$ 30,000.00	\$ 338.70	\$ -	\$ -	\$ 29,661.30		
EO 24-05 Flood Response Mission Totals	\$ 200,000.00	\$ 95,097.98	\$ -	\$ -	\$ 104,902.02	Yes	No
EO20-64 Civil Disturbance Response							
Payroll Processing, IRS, Mailing, Etc.	\$ 2,073,726.05	\$ -	\$ (345.35)	\$ 153,715.16	\$ 1,920,356.24		
Equipment (Military Vehicles)	\$ -	\$ -	\$ -	\$ 801,689.76	\$ (801,689.76)		
Travel/Billeting/Meals	\$ -	\$ 18,147.54	\$ 129,250.00	\$ 143,167.29	\$ (290,564.83)		
Commodities	\$ -	\$ -	\$ 320.00	\$ 18,255.51	\$ (18,575.51)		
EO20-64 Civil Disturbance Response Mission Totals	\$ 2,073,726.05	\$ 18,147.54	\$ 129,224.65	\$ 1,116,827.72	\$ 809,526.14	No	No
EO21-06 Public Safety Assistance Response							
Payroll Processing, IRS, Mailing, Etc.	\$ 350,000.00	\$ 2,847.07	\$ 267,943.07	\$ 8,977,741.41	\$ (8,898,531.55)		
Forced Account Equipment (Equipment)	\$ 6,464,300.00	\$ -	\$ 60,134.83	\$ 34,492.91	\$ 6,369,672.26		
Travel/Billeting/Meals	\$ 1,795,000.00	\$ -	\$ 160,310.35	\$ 9,280,864.59	\$ (7,646,174.94)		
Commodities	\$ 17,048,500.00	\$ -	\$ 32,133.60	\$ 757,161.15	\$ 16,259,205.25		
EO21-06 Public Safety Assistance Response Mission Totals	\$ 25,657,800.00	\$ 2,847.07	\$ 520,521.85	\$ 19,050,260.06	\$ 6,084,171.02	No	No
SFY 24 & SFY22 SAD Totals							
<i>(Included EO 20-64 & EO 21-06)</i>	\$ 28,181,526.05	\$ 210,826.03	\$ 649,746.50	\$ 20,167,087.78	\$ 7,153,865.74	N/A	N/A
SFY 24 SAD Totals							
<i>(excluded EO 20-64 & EO 21-06)</i>	\$ 450,000.00	\$ 189,831.42	\$ -	\$ -	\$ 260,168.58	N/A	N/A

Notes:

- 1) Missions that occur in a FEMA designated federal disaster are eligible for FEMA reimbursement
- 2) Missions that occur under an EMAC agreement with another state are eligible for 100% reimbursement.
- 3) EO 20-64 and EO 21-06 expenditures incurred over multiple state fiscal years; SFY21 and SFY22 expenditures and budgets are displayed above.
- 4) EO - Emergency Order