



# Legislative Report

## Quarterly Transfer Report

Fiscal Year 2025: 1st Quarter

**For more information contact:**

Minnesota Department of Human Services  
Budget Analysis Division  
P.O. Box 64998  
St. Paul, MN 55164-0998

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ADA1 (3-24)

Minnesota Statutes, Chapter 3.197, requires the disclosure of the cost to prepare this report. The estimated cost of preparing this report is \$5,000.

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# I. Executive summary

This report provides a list of direct appropriation transfers approved by Minnesota Management & Budget (MMB) in the quarter that ended September 30<sup>th</sup>, 2024. All transfers are general fund, unless otherwise noted.

## II. Legislation

Laws of Minnesota 2023, chapter 70, article 20, section 23, subdivision 1:

The commissioner of human services, with the approval of the commissioner of management and budget, may transfer unencumbered appropriation balances for the biennium ending June 30, 2025, within fiscal years among MFIP; general assistance; medical assistance; MinnesotaCare; MFIP child care assistance under Minnesota Statutes, section 119B.05; Minnesota supplemental aid program; housing support program; the entitlement portion of Northstar Care for Children under Minnesota Statutes, chapter 256N; and the entitlement portion of the behavioral health fund between fiscal years of the biennium. The commissioner shall report to the chairs and ranking minority members of the legislative committees with jurisdiction over health and human services quarterly about transfers made under this subdivision.

# III. Transfers

The list below details the legal authority and accounting detail for each transfer that occurred in the first quarter of fiscal year 2025 (July 1, 2024, through September 30, 2025).

## FY 2025 Transfers – 1<sup>st</sup> Quarter

1. Legal citation is M.S 254B.012, Subd. 1
  - \$95,313,000 from BAACT 35 CD Entitlement Grants to BACT 35 Behavioral Health Account for SUD allocation
2. Legal citation is M.S 256.01, Subd. 37
  - \$679,000 from BACT 11 HCAF Operations to BACT 11 Receipt Center Operations to cover inter-fund transfer
3. Legal citation M.S 256B.014 with a series of transfers
  - \$9,259,000 from BACT 65 Operations to BACT 16 MNIT@DHS to transfer base funding for DCT EHR per 2023 session
  - -\$9,259,000 from BACT 65 Operations to BACT 16 MNIT@DHS to reverse the previous transfer due to early posting date
  - \$9,259,000 from BACT 65 Operations to BACT 16 MNIT@DHS to transfer base funding for DCT EHR per 2023 session
  - \$64,904 from BACT 13 Operations to BACT 16 MNIT@DHS to transfer costs for HSSMI project starting in FY25
  - \$30,000 from BACT 11 GF Operations to BACT 16 MNIT@DHS to transfer costs for 3<sup>rd</sup> Path starting in FY25
  - \$89,556,000 from BACT 65 Operations to BACT 16 MNIT@DHS general fund to system base
  - \$8,831,000 from BACT 11 HCAF Operations to BACT 16 MNIT@DHS health care access fund to system base
  - \$1,092,000 from BACT 11 GF Operations to BACT 16 MNIT@DHS HCA to systems for the AVS contract
  - \$150,000 from BACT 11 GF Operations to BACT 14 Systems Operations for a temporary MNIT position to support DSD work related to AEM
  - \$700,000 from BACT 12 DCYF GF Operations to BACT 16 MNIT@DHS to transfer the IT budget from DCYF operating budget
  - \$8,152,000 from BACT 11 GF Operations to BACT 16 MNIT@DHS for operating adjustment
  - \$25,225,000 from BACT 11 GF Operations to BACT 16 MNIT@DHS for 2023 Session Actions
  - \$5,459,000 from BACT 11 GF Operations to BACT 16 MNIT@DHS for additional 2023 Session Actions
  - \$2,515,000 from BACT 11 License/ReportHUB'27(rider) to BACT 16 MNIT@DHS for 2023 Session Actions
  - \$533,000 from BACT 11 IntegratedSrvsCF'29(rider) to BACT 16 MNIT@DHS for 2023 Session Actions

- \$578,000 from BACT 11 GF Operations to BACT 16 MNIT@DHS for riders
  - \$2,432,000 from BACT 11 GF Operations to BACT 16 MNIT@DHS for additional funding for P/T contract employees
  - \$176,000 from BACT 11 MN AfrAm FamPreserChd Rider to BACT 11 GF Operations as rider to parent
  - \$9,657,000 from BACT 11 SSIS Rider to BACT 11 GF Operations as rider to parent
  - \$142,000 from BACT 11 GF Operations (Rider) to BACT 11 GF Operations as rider to parent
  - \$100,000 from BACT 11 GF Operations to BACT 16 MNIT@DHS to cover funding gap for vendor contract to complete implementation of CIS enhancements started in FY24
  - \$50,000 from BACT 11 GF Operations to BACT 11 Systems Operations IOC for upfront pressure funding for IOC transition
  - \$3,500,000 from BACT 11 GF Operations to BACT 11 Systems Operations IOC for pressure funding due to IOC systems shortfall
  - \$1,055,000 from BACT 11 GF Operations to BACT 16 MNIT@DHS for FY25 cost to support Vidyo
  - \$18,374,000 from BACT 65 Operations to BACT 16 MNIT@DHS to transfer base funding for DCT EHR project approved by 2023 Session
  - \$13,500,000 from BACT 65 Operations to BACT 16 MNIT@DHS for MNIT Enterprise billing and base funding transfer
  - \$2,369,000 from BACT 11 GF Operations to BACT 16 MNIT@DHS per 2024 Session FY 24 processed in FY25
  - \$120,000 from BACT 11 GF Operations to BACT 11 FMO Systems Operations due to increase in state systems billings to DHS for SWIFT, SEMA4, and Single Audit
4. Legal citation is M.S 256B.04, Subd. 20
    - \$537,000 from BACT 13 GF Operations to BACT 15 GF Operations for pressure funding request BHDH positions shifting to OMMD
  5. Legal citation used is M.S 256B.04, Subd. 23
    - \$1,134,782.12 from BACT 33 MA Grants to the Dept of Corrections for duplicate claims reporting
  6. Legal citation M.S 256.044
    - \$4,000,000 from BACT 48 HSRC Account (Rider) to BACT 48 HSRC Account rider to parent
  7. Legal citation M.S 256.476, Subd. 5
    - \$27,284,172 from BACT 33 MA Grants to BACT 55 Disabilities Grants for actual transfer against anticipated for consumer support grants
  8. Legal citation M.S 256.4793
    - \$4,100,000 from BACT 45 EarlyInterventionProg(Rider) to BACT 45 FFPSA Prev Grants for early intervention services prog (FFPS)
  9. Legal citation M.S 256.4794
    - \$764,000 from BACT 45 KinshipNavigatorSrvs(Rider) to BACT 45 Kindship Nav Grants kinship navigator services (FFPS)
  10. Legal citation M.S 518A.56, Subd. 11
    - \$50,000 from BACT 44 Child Support Enforce Grants to BACT 44 Child Support Recoupment to cover inter fund transfer

11. Legal citation Laws 23, 1<sup>st</sup> Special Session, Ch 16, Art 9, Sec 2, Subd. 19(a) with a series of transfers
  - \$931,466.85 from BACT 63 Forensic Services to BACT 64 MSOP for budget setting in FY25
  - \$2,592,002.53 from BACT 63 Forensic Services to BACT 61 Mental Hlth SUD Svcs for budget setting in FY25
  - \$8,538,298.33 from BACT 63 Forensic Services to BACT 65 Operations for budget setting in FY25
  - \$14,653,231.82 from BACT 62 Community Based Services to BACT 65 Operations for budget setting in FY25
12. Legal citation Laws 23, Ch 70, Art 20, Sec 2, Subd. 4, paragraph b
  - \$32,000 from BACT 12 Quadrennial Reviews CS (Rider) to BACT 12 QuadrennialReviewCS to cover inter fund transfer
13. Legal citation Laws 23, Ch 54, Sec 20, Subd. 13 with two transfers
  - \$525,000 from Dept of Education to BACT 12 GF Operations for quality rating improvement system transfer
  - \$1,225,000 from Dept of Education to BACT 43 CC Development Grants (MDE) for quality rating improvement system transfer
14. Legal citation Laws 23, Ch 70, Art 20, Sec 23, Subd. 1 with a series of transfers
  - \$53,377,000 from BACT 34 AlternativeCareGrts (Rider) to BACT 34 Alternative Care Grants for transfer against anticipated
  - \$6,347,966,000 from BACT 33 MedicalAssistanceGrt(Rider) to BACT 33 MA Grants rider to parent
  - \$6,729,812 from BACT 23 Emergency Gen Asst (rider) to BACT 23 General Assistance Grants rider to parent
  - \$15,169,000 from BACT 33 MATemporaryRateAdd-on(Rider) to BACT 33 MA Grants rider to parent
  - \$5,814,000 from BACT 33 Addl Pmts Behav Hlth Rider to BACT 33 MA Grants for additional payments
  - \$95,313,000 from 35 BehavioralHealthFund(Rider) to BACT 35 CD Entitlement Grants rider to parent
  - \$352,357,000 from BACT 33 MA Grants (Rider) to 33 MA Grants rider to parent
  - \$1,592,000 from BACT 25 Housing Support (Rider) to BACT 25 Housing Support to allot dollars
  - \$412,000 from BACT 31 Minnesotacare (Rider) to BACT 31 Minnesotacare/Non-BHP to allot dollars
  - \$751,000 from BACT 35 CD Entitlement Grants to 35 Behavioral Health Account to allot dollars
15. Legal citation Laws 23, Ch 70, Art 20, Sec 23, Subd. 2 with a series of transfers
  - \$3,439,000 from BACT 13 GF Operations (Rider) to BACT 13 GF Operations rider to parent actual against anticipated transfer
  - \$9,031,000 from BACT 14 GF Operations (Rider) to BACT 14 GF Operations rider to parent actual against anticipated transfer
  - \$875,000 from BACT 14 Ombudsperson for LTC (Rider) to BACT 14 GF Operations rider to parent actual against anticipated transfer
  - \$3,798,000 from BACT 15 GF Operations (Rider) to BACT 15 GF Operations rider to parent actual against anticipated transfer
  - \$1,000,000 from BACT 15 Homeless Mgmt Sys (Rider) to BACT 15 GF Operations rider to parent actual against anticipated transfer

- \$2,129,000 from BACT 11 GF Operations to BACT 13 GF Operations for operating adjustments per 2023 Session
- \$3,562,000 from BACT 11 GF Operations to BACT 14 GF Operations for actual against anticipated transfer
- \$1,984,000 from BACT 11 GF Operations to BACT 15 GF Operations for actual against anticipated transfer
- \$3,354,000 from BACT 11 HCAF Operations to BACT 13 HCAF Operations for actual against anticipated transfer
- \$730,000 from BACT 12 WageScale/CompAnalysis(Rider) to BACT 12 GF Operations rider to parent
- \$146,000 from BACT 13 Admin-Standard MA (Rider) to BACT 13 GF Operations rider to parent
- \$180,000 from BACT 13 TransformingSrvsDeliv(Rider) to BACT 13 GF Operation rider to parent
- \$711,000 from BACT 13 MNEligTechSysFunction(Rider) to BACT 13 GF Operations rider to parent
- \$200,000 from BACT 14 EmploySuppAlignStudy(Rider) to BACT 14 GF Operations rider to parent
- \$377,000 from BACT 14 CareMgmtTrngCurriculum(Rider) to BACT 14 GF Operations rider to parent
- \$441,000 from BACT 14 NativeAmericanElderCoor(Rider) to BACT 14 GF Operations rider to parent
- \$1,768,000 from BACT 11 GF Operations to BACT 12 GF Operations for 2023 Session operating adjustment
- \$103,000 from BACT 11 GF Operations to BACT 12 GF Operations for CFS data compliance positions
- \$250,000 from BACT 11 GF Operations to BACT 15 GF Operations for BHDH opioid positions
- \$6,000 from BACT 11 GrantAdmCarryFwd'27(Rider) to BACT 11 OverheadCarveOff'27(Rider) for EOS carve off
- \$12,000 from BACT 11 CarryFwdAuthority'27(Rider) to BACT 11 OverheadCarveOff'27(Rider) for EOS carve off
- \$1,312,200 from BACT 11 License/ReportHUB'27(Rider) to BACT11 OverheadCarveOff'27(Rider) for EOS carve off
- \$97,000 from BACT 11 IntegratedSrvsCF'29(Rider) to BACT 11 OverheadCarveOff'29(Rider) for EOS carve off
- \$1,524,000 from BACT 13 GF Operations to BACT 11 GF Operations for EOS carve off
- \$1,099,000 from BACT 14 GF Operations to BACT 11 GF Operations for EOS carve off
- \$97,000 from BACT 14 GrantAdmCarryFwd'27(Rider) to BACT 11 OverheadCarveOff'27(Rider) for EOS carve off
- \$1,099,000 from BACT 15 GF Operations o BACT 11 GF Operations for EOS carve off
- \$109,000 from BACT 15 CarryFwdAuthority'28(Rider) to BACT 15 GF Operations (Rider) for EOS carve off
- \$17,585,000 from BACT 11 GF Operations (Rider) to BACT 11 GF Operations rider to parent
- \$206,000 from BACT 15 GF Operations to BACT 11 GF Operations for 2024 Session carve off
- \$24,000 from BACT 15 MA Men Hlth Ben Dvmn Rider to BACT 11 OverheadCarveOff'27(Rider) for 2024 Session carve off
- \$390,000 from BACT 12 Indian Child Wef Compliance to BACT 12 GF Operations rider to parent for Indian child welfare compliance

- \$88,000 from BACT 14 GrantAdmCarryFwd'27(Rider) to BACT 11 OverheadCarveOff'27(Rider) for 2024 Session carve off
- \$860,000 from BACT 11 Admin-Standard MA (Rider) to BACT 11 GF Operations rider to parent
- \$49,000 from BACT 14 GF Operations to BACT 11 GF Operations for 2024 Session carve off
- \$1,195,000 from BACT 11 GF Ops-Cannibus(Rider) to BACT 11 GF Operations rider to parent
- \$3,694,000 from BACT 11 Integrated Srvs CF (Rider) to BACT 11 GF Operations rider to parent
- \$24,000 from BACT 13 Carryforward Auth'27(Rider) to BACT 11 OverheadCarveOff'27(Rider) for 2024 Session carve off
- \$7,409,000 from BACT 11 License/Report HUB (Rider) to BACT 11 GF Operations rider to parent
- \$959,000 from BACT 15 OnlineBHProglocator (rider) to BACT 15 GF Operations rider to parent
- \$133,000 from BACT 13 GF Operations to BACT 11 GF Operations for 2024 Session carve off
- \$36,000 from BACT 11 CarryforwardAuth'27(Rider) to BACT 11 OverheadCarveOff'27(Rider) for 2024 Session carve off
- \$49,000 from BACT 15 IntegratedSrvs-CF(Rider) to BACT 15 GF Operations rider to parent
- \$97,000 from BACT 11 GF Operations (Rider) to BACT 11 GF Operations for 2024 Session carve off
- \$150,000 from BACT 15 Trng-Substance Use (rider) to BACT BACT 15 GF Operations rider to parent
- \$100,000 from BACT 15 EvolutionRecoverySite(Rider) to BACT 15 GF Operations rider to parent
- \$237,000 from BACT 15 IntegratedSrvs-CF(Rider) to BACT 11 GF Operations for systems account
- \$35,000 from BACT 12 GF Operations to BACT 11 GF Operations for systems account
- \$2,432,000 from BACT 12 GF Operations to BACT 11 GF Operations to systems account for additional funding for contract employees
- \$306,000 from BACT 12 IntegratedSrvs-CF(Rider) to BACT 11 GF Operations for systems account
- \$856,000 from BACT 12 GF Operations to BACT 12 DCYF GF Operations for 2024 Session carve off
- \$978,000 from BACT 11 OverheadCarveoff'29(Rider) to BACT 12 DCYFOverhead'29(Rider) for EOS 2023 carve off from FY24 amounts
- \$451,000 from BACT 11 OverheadCarveoff'27(Rider) to BACT 12 DCYFOverhead'27(Rider) for EOS 2023 carve off from FY24 amounts
- \$364,000 from BACT 11 OverheadCarveoff'28(Rider) to BACT 12 DCYFOverhead'28(Rider) for EOS 2023 carve off from FY24 amounts
- \$1,117,000 from BACT 12 IntegratedSrvsforCF'29(Rider) to BACT 12 DCYFOverhead'29(Rider) for EOS 2023 carve off
- \$1,858,000 from BACT 12 GF Operations to BACT 12 DCYF GF Operations for EOS 2023 carve off
- \$200,000 from BACT 12 ChildMaltrmntRprtngRev(Rider) to BACT 12 GF Operations rider to parent
- \$665,000 from BACT 13 GF Operations(Rider) to BACT 13 GF Operations rider to parent
- \$2,191,000 from BACT 12 MNAfricanAmerFamPresCFRider to BACT 12 GF Operations rider to parent
- \$24,000 from BACT 13 CarryforwardAuth26 Rider to BACT 11 OverheadCarveoff'26(Rider) for 2024 Session carve off
- \$24,000 from BACT 14 CrryfwdAuthority'26Rider to BACT 11 OverheadCarveoff'26(Rider) for 2024 Session carve off

- \$1,909,000 from BACT 12 GF Operations to BACT 12 DCYF GF Operations for EOS 2023 overhead carve off roll forward from FY24
  - \$455,000 from BACT 14 DirectCare-CorpsPilot(Rider) to BACT 14 GF Operations to transfer funding that was appropriated twice from a prior carryforward to reduce impacts to divisions per 2024 legislation; funding would lose carryforward authority
  - \$165,000 from BACT 15 GF Ops-Cannibus(Rider) to BACT 15 GF operations rider to parent
16. Legal citation Laws 24, Ch 115, Art 22, Sec 10, Subd.2
- \$7,623,000 from BACT 12 GF Operations to BACT 12 DCYF GF Operations to allow DHS to administer budgets and accounting in FY25 until DCYF financial operations are fully established
17. Legal citations M.S 245.814, Subd.5 and M.S 256.01, Subd. 40
- \$600,000 from BACT 12 GF Operations to BACT 12 Priv Adopt/Foster Care Recr for inter fund transfer foster parent liability
18. Legal citations M.S 256.01, Subd. 2, para x and M.S 256.01, Subd. 40
- \$420,000 from BACT 13 GF Operations to BACT 13 Customer Survey/HRQ for inter fund transfer
19. Legal citations M.S 256.01, Subd. 34 and M.S 256.01, Subd. 40 with a series of transfers
- \$175,000 from BACT 15 GF Operations to BACT 15 SUD 1115 Medical Review for CSA professional review contract
  - \$1,250,000 from BACT 13 GF Operations to BACT 13 Prof Review Org Contrt for HCA professional review contract
  - \$181,000 from BACT 13 GF Operations to BACT 13 Long Term Care Options Proj for inter fund transfer MnSHO
  - \$80,000 from BACT 15 GF Operations to BACT 15 SUD 1115 Medical Review for 2023 Session increase professional contract review
20. Legal citations M.S 256.01, Subd. 36 and M.S 256.01, Subd. 40
- \$3,331,000 from BACT 45 Children Services Grants to BACT 45 Priv Adopt/Foster Care Recr for inter fund transfer
21. Legal citations M.S 260E.36, Subd. 6, para B and M.S 256.01, Subd. 40
- \$4,633,000 from BACT 12 GF Operations to BACT 12 Child Welfare Training for inter fund transfer
22. Legal citations M.S 260.795, Subd. 3 and M.S 256.01, Subd. 40 with two transfers
- \$1,482,000 from BACT 45 Children Services Grant to BACT 45 Indian Child Welfare ACT for inter fund transfer
  - \$390,000 from BACT 13 GF Operations to BACT 12 Indian Child Welfare Act for additional required funds for ICWA admin
23. Legal citations Laws 23, Ch 70, Art 20, Sec 23, Subd. 2 and Laws 24, Ch 115, Art 22, Sec 2, Subd. 4
- -\$136,000 from BACT 15 GF Operations to BACT 15 GF Operations(Rider) to correct a transfer processed in error
24. Legal citations M.S 260.785 and M.S 260.795, Subd. 3 and M.S 256.01, Subd. 40
- \$4,405,000 from BACT 45 IndianChildWelfareGrt(Rider) to BACT 45 Indian Child Welfare Act rider to parent

Below is a table summarizing all transfers in this quarter:

Ref #	From Fund #	Fund Name	APFD / APID	Name	To Fund #	Fund Name	APFD / APID	Name	SFY 2025
1	1000	GF	H551426	35 CD Entitlement Grants	2001	Other Misc Special Revenue	H551853	35 Behavioral Health Account	\$95,313,000.00
1	<b>Authority = MS 254B.02, Subd. 1</b>								
2	2360	HCAF	H551269	11 HCAF Operations	2001	Other Misc Special Revenue	H551476	11 Receipt Center Operations	\$679,000.00
2	<b>Authority = MS 256.01, Subd. 37</b>								
3	1000	GF	H556065	65 Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$9,259,000.00
3	2360	HCAF	H556065	65 Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	-\$9,259,000.00
3	1000	GF	H556065	65 Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$9,259,000.00
3	1000	GF	H551236	13 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$64,904.00
3	1000	GF	H551236	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$30,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$89,556,000.00
3	2360	HCAF	H551269	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$8,831,000.00
3	1000	GF	H551300	13 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$1,092,000.00
3	1000	GF	H551185	11 GF Operations	2001	Other Misc Special Revenue	H551405	14 Systems Operations	\$150,000.00
3	1000	GF	H552558	12 DCYF GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$700,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$8,152,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$25,225,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$5,459,000.00

Ref #	From Fund #	Fund Name	APFD / APID	Name	To Fund #	Fund Name	APFD / APID	Name	SFY 2025
3	1000	GF	H552316	11 License/ReportHUB'27(Rider)	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$2,515,000.00
3	1000	GF	H552313	11 IntegratedSrvsCF '29(Rider)	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$533,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$578,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$2,432,000.00
3	1000	GF	H552561	11 MN AfrAm FamPreserChd Rider	1000	GF	H551052	11 GF Operations	\$176,000.00
3	1000	GF	H552560	SSIS Rider	1000	GF	H551052	11 GF Operations	\$9,657,000.00
3	1000	GF	H552309	11 GF Operations (Rider)	1000	GF	H551052	11 GF Operations	\$142,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$100,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551473	11 Systems Operations IOC	\$50,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551473	11 Systems Operations IOC	\$3,500,000.00
3	1000	GF	H551052	11 GF Operations	2002	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$1,055,000.00
3	1000	GF	H556065	65 Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$18,374,000.00
3	1000	GF	H556065	65 Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$13,500,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551661	16 MN.IT @DHS	\$2,369,000.00
3	1000	GF	H551052	11 GF Operations	2001	Other Misc Special Revenue	H551662	11 FMO Systems Operations	\$120,000.00
3	<b>Authority = MS 256B.014</b>								
4	1000	GF	H551300	13 GF Operations	1000	GF	H551236	15 GF Operations	\$537,000.00
4	<b>Authority = MS 256B.04, Subd. 20</b>								
5	1000	GF	H551309	33 Medical Assistance Grants	1000	GF	P784110	Dept of Corrections	\$1,134,782.12
5	<b>Authority = MS 256B.04 Subd. 23</b>								
6	1000	GF	H552625	48 HSRC Account (Rider)	2001	Other Misc Special Revenue	H552629	48 HSRC Account	\$4,000,000.00
6	<b>Authority = MS 256.044</b>								
7	1000	GF	H551309	33 MA Grants	1000	GF	H551093	55 Disabilities Grants	\$27,284,172.00

Ref #	From Fund #	Fund Name	APFD / APID	Name	To Fund #	Fund Name	APFD / APID	Name	SFY 2025
7	<b>Authority = MS 256.476, Subd. 5</b>								
8	1000	GF	H552380	45 EarlyInterventionProg(Rider	2001	Other Misc Special Revenue	H552526	45 FFPSA Prev Grants	\$4,100,000.00
8	<b>Authority = MS MS 256.4793</b>								
9	1000	GF	H552378	45 KinshipNavigatorSrvs(Rider)	2001	Other Misc Special Revenue	H552527	45 Kinship Nav Grants	\$764,000.00
9	<b>Authority = MS MS 256.4794</b>								
10	1000	GF	H551254	44 Child Support Enforce Grants	2001	Other Misc Special Revenue	H551400	44 Child Support Recoupment	\$50,000.00
10	<b>Authority = MS 518A.56, Subd. 11</b>								
11	1000	GF	H556005	63 Forensic Services	1000	GF	H550003	64 MSOP	\$931,466.85
11	1000	GF	H556005	63 Forensic Services	1000	GF	H556016	61 Mental Hlth SUD Svcs	\$2,592,002.53
11	1000	GF	H556005	63 Forensic Services	1000	GF	H556065	65 Operations	\$8,538,298.33
11	1000	GF	H556064	62 Community Based Services	1000	GF	H556065	65 Operations	\$14,653,231.82
11	<b>Authority = Laws 2023, 1st Special Session, Chapter 61, Article 9, Section 2, Subd. 19(a)</b>								
12	1000	GF	H552321	12 Quadrennial Reviews CS (Rider)	2001	Other Misc Special Revenue	H552504	12 QuadrennialReviewC S	\$32,000.00
12	<b>Authority = Laws 2023, Chapter 70, Article 20, Section 2, Subd. 4, paragraph b</b>								
13	1000	GF	E37A609	Dept of Education	1000	GF	H551074	12 GF Operations	\$525,000.00
13	1000	GF	E37A610	Dept of Education	1000	GF	H551669	43 CC Development Grants (MDE)	\$1,225,000.00
13	<b>Authority = Laws 2023, Chapter 54, Section 20, Subd. 13</b>								
14	1000	GF	H552361	34 AlternativeCareGrts (Rider)	1000	GF	H551291	34 Alternative Care Grants	\$53,377,000.00
14	1000	GF	H552360	33 MedicalAssistanceGrt(Rider)	1000	GF	H551309	33 MA Grants	\$6,347,966,000.00
14	1000	GF	H551433	23 Emergency Gen Asst (rider)	1000	GF	H551314	23 General Assistance Grants	\$6,729,812.00
14	1000	GF	H552499	33 MATemporaryRateAdd-on(Rider	1000	GF	H551309	33 MA Grants	\$15,169,000.00
14	1000	GF	H552616	33 Addl Pmts Behav Hlth Rider	1000	GF	H551309	33 MA Grants	\$5,814,000.00
14	1000	GF	H552362	35 BehavioralHealthFund(Rider)	1000	GF	H551426	35 CD Entitlement Grants	\$95,313,000.00
14	1000	GF	H552300	33 MA Grants (Rider)	1000	GF	H551309	33 MA Grants	\$352,357,000.00
14	1000	GF	H552359	25 Housing Support (Rider)	1000	GF	H551067	25 Housing Support	\$1,592,000.00
14	2360	HCAF	H552487	31 Minnesotacare (Rider)	2360	HCAF	H551288	31 Minnesotacare/Non-BHP	\$412,000.00
14	1000	GF	H551426	35 CD Entitlement Grants	1000	GF	H551853	35 Behavioral Health Account	\$751,000.00
14	<b>Authority = Laws 2023, Chapter 70, Article 20, Section 23, Subd. 1</b>								
15	1000	GF	H552331	13 GF Operations (Rider)	1000	GF	H551300	13 GF Operations	\$3,439,000.00

Ref #	From Fund #	Fund Name	APFD / APID	Name	To Fund #	Fund Name	APFD / APID	Name	SFY 2025
15	1000	GF	H552337	14 GF Operations (Rider)	1000	GF	H551185	14 GF Operations	\$9,031,000.00
15	1000	GF	H552341	14 Ombudsperson for LTC (Rider)	1000	GF	H551185	14 GF Operations	\$875,000.00
15	1000	GF	H552346	15 GF Operations (Rider)	1000	GF	H551236	15 GF Operations	\$3,798,000.00
15	1000	GF	H552348	15 Homless Mgmt Sys (Rider)	1000	GF	H551236	15 GF Operations	\$1,000,000.00
15	1000	GF	H551052	11 GF Operations	1000	GF	H551300	13 GF Operations	\$2,129,000.00
15	1000	GF	H551052	11 GF Operations	1000	GF	H551185	14 GF Operations	\$3,562,000.00
15	1000	GF	H551052	11 GF Operations	1000	GF	H551236	15 GF Operations	\$1,984,000.00
15	2360	HCAF	H551269	11 HCAF Operations	2360	HCAF	H551143	13 HCAF Operations	\$3,354,000.00
15	1000	GF	H552322	12 WageScale/CompAnalysis(Ride	1000	GF	H551074	12 GF Operations	\$730,000.00
15	1000	GF	H552299	13 Admin-Standard MA (Rider)	1000	GF	H551300	13 GF Operations	\$146,000.00
15	1000	GF	H552334	13 TransformingSrvsDeliv(Rider)	1000	GF	H551300	13 GF Operations	\$180,000.00
15	1000	GF	H552335	13 MNEligTechSysFunction(Rider)	1000	GF	H551300	13 GF Operations	\$711,000.00
15	1000	GF	H552339	14 EmploySuppAlignStudy(Rider)	1000	GF	H551185	14 GF Operations	\$200,000.00
15	1000	GF	H552340	14 CaseMgmtTrngCurriculum(Ride	1000	GF	H551185	14 GF Operations	\$377,000.00
15	1000	GF	H552343	14 NativeAmericanElderCoor(Rid	1000	GF	H551185	14 GF Operations	\$441,000.00
15	1000	GF	H551052	11 GF Operations	1000	GF	H551074	12 GF Operations	\$1,768,000.00
15	1000	GF	H551052	11 GF Operations	1000	GF	H551074	12 GF Operations	\$103,000.00
15	1000	GF	H551052	11 GF Operations	1000	GF	H551236	15 GF Operations	\$250,000.00
15	1000	GF	H552319	11 GrantAdmCarryFwd '27(Rider)	1000	GF	H552545	11 OverheadCarveOff '27(Rider)	\$6,000.00
15	1000	GF	H552318	11 CarryFwdAuthority'27(rider)	1000	GF	H552545	11 OverheadCarveOff '27(Rider)	\$12,000.00
15	1000	GF	H552316	11 License/ReportHUB'27(Rider)	1000	GF	H552545	11 OverheadCarveOff '27(Rider)	\$1,312,000.00
15	1000	GF	H552313	11 IntegratedSrvsCF '29(Rider)	1000	GF	H552547	11 OverheadCarveOff '29(Rider)	\$97,000.00
15	1000	GF	H551300	13 GF Operations	1000	GF	H551052	11 GF Operations	\$1,524,000.00
15	1000	GF	H551185	14 GF Operations	1000	GF	H551052	11 GF Operations	\$1,099,000.00
15	1000	GF	H552344	14 GrantAdmCarryFwd '27(Rider)	1000	GF	H552545	11 OverheadCarveOff '27(Rider)	\$97,000.00
15	1000	GF	H551236	15 GF Operations	1000	GF	H551052	11 GF Operations	\$1,099,000.00
15	1000	GF	H552353	15 CarryFwdAuthority'28(Rider)	1000	GF	H552346	15 GF Operations (Rider)	\$109,000.00
15	1000	GF	H552309	11 GF Operations (Rider)	1000	GF	H551052	11 GF Operations	\$17,585,000.00
15	1000	GF	H551236	15 GF Operations	1000	GF	H551052	11 GF Operations	\$206,000.00
15	1000	GF	H552615	15 MA Men Hlth Ben Dvmnt Rider	1000	GF	H552545	11 OverheadCarveOff '27(Rider)	\$24,000.00
15	1000	GF	H551746	12 Indian Child Wef Compliance	1000	GF	H551074	12 GF Operations	\$390,000.00
15	1000	GF	H552574	14 Crrywd Authority '27 Rider	1000	GF	H552545	11 OverheadCarveOff '27(Rider)	\$88,000.00

Ref #	From Fund #	Fund Name	APFD / APID	Name	To Fund #	Fund Name	APFD / APID	Name	SFY 2025
15	1000	GF	H552297	11 Admin-Standard MA (Rider)	1000	GF	H551052	11 GF Operations	\$860,000.00
15	1000	GF	H551185	14 GF Operations	1000	GF	H551052	11 GF Operations	\$49,000.00
15	1000	GF	H552310	11 GF Ops-Cannibus (Rider)	1000	GF	H551052	11 GF Operations	\$1,195,000.00
15	1000	GF	H552312	11 Integrated Srvs CF (Rider)	1000	GF	H551052	11 GF Operations	\$3,694,000.00
15	1000	GF	H552568	Carryforward Auth 27 Rider	1000	GF	H552545	11 OverheadCarveOff '27(Rider)	\$24,000.00
15	1000	GF	H552315	11 License/Report HUB (Rider)	1000	GF	H551052	11 GF Operations	\$7,409,000.00
15	1000	GF	H552349	15 OnlineBHProglocator (Rider)	1000	GF	H551236	15 GF Operations	\$959,000.00
15	1000	GF	H551300	13 GF Operations	1000	GF	H551052	11 GF Operations	\$133,000.00
15	1000	GF	H552559	11 Carryforward Auth'27(Rider)	1000	GF	H552545	11 OverheadCarveOff '27(Rider)	\$36,000.00
15	1000	GF	H552350	15 IntegratedSrvs-CF (Rider)	1000	GF	H551236	15 GF Operations	\$49,000.00
15	1000	GF	H552309	11 GF Operations (Rider)	1000	GF	H551052	11 GF Operations	\$97,000.00
15	1000	GF	H552354	15 Trng-Substance Use (Rider)	1000	GF	H551236	15 GF Operations	\$150,000.00
15	1000	GF	H552356	15 EvaluationRecoverySite(Ride	1000	GF	H551236	15 GF Operations	\$100,000.00
15	1000	GF	H552350	15 IntegratedSrvs-CF (Rider)	1000	GF	H551052	11 GF Operations	\$237,000.00
15	1000	GF	H551074	12 GF Operations	1000	GF	H551052	11 GF Operations	\$35,000.00
15	1000	GF	H551074	12 GF Operations	1000	GF	H551052	11 GF Operations	\$2,432,000.00
15	1000	GF	H552324	12 Integrated srvs-CF (Rider)	1000	GF	H551052	11 GF Operations	\$306,000.00
15	1000	GF	H551074	12 GF Operations	1000	GF	H552558	12 DCYF GF Operations	\$856,000.00
15	1000	GF	H552547	11 OverheadCarveOff '29(Rider)	1000	GF	H552633	12 DCYF Overhead '29 (Rider)	\$978,000.00
15	1000	GF	H552545	11 OverheadCarveOff '27(Rider)	1000	GF	H552631	12 DCYF Overhead '27 (Rider)	\$451,000.00
15	1000	GF	H552546	11 OverheadCarveOff '28(Rider)	1000	GF	H552632	12 DCYF Overhead '28 (Rider)	\$364,000.00
15	1000	GF	H552326	12 IntegrSrvsforCF '29 (Rider)	1000	GF	H552633	12 DCYF Overhead '29 (Rider)	\$1,117,000.00
15	1000	GF	H551074	12 GF Operations	1000	GF	H552558	12 DCYF GF Operations	\$1,858,000.00
15	1000	GF	H552562	ChildMaltrmntRprtngRev(Rider)	1000	GF	H551074	12 GF Operations	\$200,000.00
15	1000	GF	H552331	13 GF Operations (Rider)	1000	GF	H551300	13 GF Operations	\$665,000.00
15	1000	GF	H552566	12 MNAfricanAmerFamPresCFRide	1000	GF	H551074	12 GF Operations	\$2,191,000.00
15	1000	GF	H552567	Carryforward Auth 26 Rider	1000	GF	H552630	11 OverheadCarveOff '26(Rider)	\$24,000.00
15	1000	GF	H552573	14 Crry fwd Authority '26 Rider	1000	GF	H552630	11 OverheadCarveOff '26(Rider)	\$24,000.00
15	1000	GF	H551074	12 GF Operations	1000	GF	H552558	12 DCYF GF Operations	\$1,909,000.00
15	1000	GF	H552342	14 DirectCare-CorpsPilot(Rider)	1000	GF	H551185	14 GF Operations	\$455,000.00
15	1000	GF	H552347	15 GF Ops-Cannibus (Rider)	1000	GF	H551236	15 GF Operations	\$165,000.00
15	<b>Authority = Laws 2023,Chapter 70, Article 20, Section 23, Subd. 2</b>								

Ref #	From Fund #	Fund Name	APFD / APID	Name	To Fund #	Fund Name	APFD / APID	Name	SFY 2025
16	1000	GF	H581000	12 GF Operations	1000	GF	H552558	12 DCYF GF Operations	\$7,623,000.00
16	<b>Authority = Laws 2024, Chapter 115, Article 22, Section 10, Subd.2</b>								
17	1000	GF	H551074	12 GF Operations	2001	Other Misc Special Revenue	H551378	12 Priv Adopt/Foster Care Recr	\$600,000.00
17	<b>Authority = MS 245.814, Subd. 5 and MS 256.01, Subd. 40</b>								
18	1000	GF	H551300	13 GF Operations	2001	Other Misc Special Revenue	H551376	13 Customer Survey/HRQ	\$420,000.00
18	<b>Authority = MS 256.01, Subd. 2, Par x and MS 256.01, Subd. 40</b>								
19	1000	GF	H551236	15 GF Operations	2001	Other Misc Special Revenue	H552039	15 SUD 1115 Medical Review	\$175,000.00
19	1000	GF	H551300	13 GF Operations	2001	Other Misc Special Revenue	H551384	13 Prof Review Org Contrt	\$1,250,000.00
19	1000	GF	H551300	13 GF Operations	2001	Other Misc Special Revenue	H551375	13 Long Term Care Options Proj	\$181,000.00
19	1000	GF	H551236	15 GF Operations	2001	Other Misc Special Revenue	H552039	15 SUD 1115 Medical Review	\$80,000.00
19	<b>Authority = MS256.01, Subd. 34 and MS 256.01, Subd. 40</b>								
20	1000	GF	H551208	45 Children Services Grants	2001	Other Misc Special Revenue	H551379	45 Priv Adopt/Foster Care Recr	\$3,331,000.00
20	<b>Authority = MS256.01, Subd. 36 and MS 256.01, Subd. 40</b>								
21	1000	GF	H551074	12 GF Operations	2001	Other Misc Special Revenue	H551382	12 Child Welfare Training	\$4,633,000.00
21	<b>Authority = MS 260E.36, Subd. 6, paragraph B and MS 256.01, Subd. 40</b>								
22	1000	GF	H551208	45 Children Services Grants	2001	Other Misc Special Revenue	H551381	45 Indian Child Welfare Act	\$1,482,000.00
22	1000	GF	H551074	13 GF Operations	2001	Other Misc Special Revenue	H551380	12 Indian Child Welfare Act	\$390,000.00
22	<b>Authority = MS 260.795, Subd. 3 and MS 256.01, Subd. 40</b>								
23	1000	GF	H551236		1000	GF	H552346	15 GF Operations (Rider)	-\$136,000.00
23	<b>Authority = Laws 2023, Chapter 70, Article 20, Section 23, Subd. 2 and Laws 2024, Chapter 115, Article 22, Section 2, Subd. 4</b>								
24	1000	GF	H552376	45 IndianChildWelfareGrt(Rider	2001	Other Misc Special Revenue	H551381	45 Indian Child Welfare Act	\$4,405,000.00
24	<b>Authority = MS 260.785 and MS 260.795, Subd. 3 and MS 256.01, Subd. 40</b>								