

The logo for Minnesota IT Services features a stylized lowercase 'm' in dark blue, with a green vertical bar on its right side. To the right of the 'm' is the text 'MINNESOTA IT SERVICES' in a bold, dark blue, sans-serif font.

**MINNESOTA  
IT SERVICES**

# Legislative Report

## IT Project Portfolio Summary

January 15, 2025

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Minnesota Statutes, Chapter 3.197, requires the disclosure of the cost to prepare this report. The estimated cost of preparing this report is \$30,000.

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# I. Executive summary

This report summarizes information on the portfolio of active Information Technology (IT) projects currently managed by Minnesota Information Technology Services (MNIT) project management offices (PMOs) and team members for Executive Branch Agencies.

This includes high-level details on all active registered projects as of December 12, 2024. IT projects with an estimated budget greater than or equal to \$25,000 are required to register in the MNIT Enterprise Strategic Portfolio Management (SPM) tool-of-record and provide regular status updates. Registration is optional for projects expected to cost less than \$25,000.

## II. Enabling Legislation

The Annual IT Project Portfolio Summary Report is submitted as required in Minnesota law 2008 Minn. Laws Chap. 318 Art. 1 Sec. 8, Statute 16E.01 Subd. 3 (f).

The Minnesota IT Services (MNIT) agency presents the following report in accordance with Minnesota law 2008 Minn. Laws Chap. 318 Art. 1 Sec. 8, Statute 16E.01, Subdivision 3 (f).

(f) The chief information officer shall report by January 15 of each year to the chairs and ranking minority members of the legislative committees and divisions with jurisdiction over the department regarding projects the department has reviewed under Paragraph (a), clause (10). The report must include:

- (1) each project in the IT portfolio whose status is either active or on hold;
- (2) each project presented to the office for consultation in the time since the last report;
- (3) the information technology cost associated with the project;
- (4) the current status of the information technology project;
- (5) the date the information technology project is expected to be completed; and
- (6) the projected costs for ongoing support and maintenance after the project is complete.

Paragraph (a), clause (10) (provided for reference):

Subd. 3. Duties.

(a) The department shall:

- (10) ensure overall security of the state's information and technology systems and services.

# III. Introduction

## Purpose of report

This report is created annually in accordance with Minnesota State Statute 16E.01, Subdivision 3 (f). It provides a high-level summary of Information Technology (IT) projects active at the specific point in time.

## Report Preparation

This report has been compiled by the Enterprise Strategic Portfolio Governance & Intelligence (SPGI) group within the MNIT Office of Transformation and Strategy Delivery (OTSD).

Report creation steps:

- Current project data was extracted from the MNIT Strategic Portfolio Management tool-of-record.
- Historical information was gathered from the retired MNIT Portfolio Management tool-of-record.
- Data was compiled and returned to the appropriate agency PMOs and team members to review for completeness and accuracy.
- A final data extract was performed on **December 12, 2024**, and the final draft of Appendix B information provided to the appropriate Agency PMOs and team members for final review.
- Data analysis performed and creation of graphics included within this report.
- Pre-publication review by the MNIT Commissioner and staff.

# IV. Background

## IT Portfolio and Project Management – An Enterprise View

MNIT supports its Executive Branch agency partners by managing and delivering projects and initiatives that have a significant IT component. To best meet the specific needs of each business partner, most projects in the portfolio are managed “locally” by an agency based MNIT project management office (PMO). Project ideation, approval, and governance remain functions of each agency’s business leaders. Funding decisions for projects and agency level project prioritization are largely performed by business leaders within the context of their specific organizations.

Projects with an estimated budget of at least \$25,000 are registered in the MNIT strategic portfolio management “tool-of-record.” Basic descriptive information is provided upon registration, and the project status is updated at least monthly by individuals within the agency based PMOs. This provides an enterprise view of the statewide IT project portfolio’s breadth, depth, and health to MNIT senior leadership, the state legislature, and the governor’s office. These monthly updates focus on the projects’ progress and health from an IT perspective, but not on the projects’ respective business value(s).

Members of the Office of Transformation and Strategy Delivery (OTSD) monitor the statewide project portfolio and provide updates to MNIT’s senior leadership to ensure the State’s Chief Information Officer (CIO) is informed of the projects MNIT is delivering for the benefit of its executive branch partners. Due to the size of the statewide portfolio and limited resources within the OTSD, compliance with applicable statutes, policies, standards and expectations is the responsibility of the MNIT Chief Business Technology Officers (CBTOs).

# V. Project Portfolio Data Analysis

## Key Facts

As of December 12, 2024

- Total Projects Monitored = 345
- Total Active Projects = 319
- Total Projects On Hold = 26

## Distribution of Active Projects by Agency

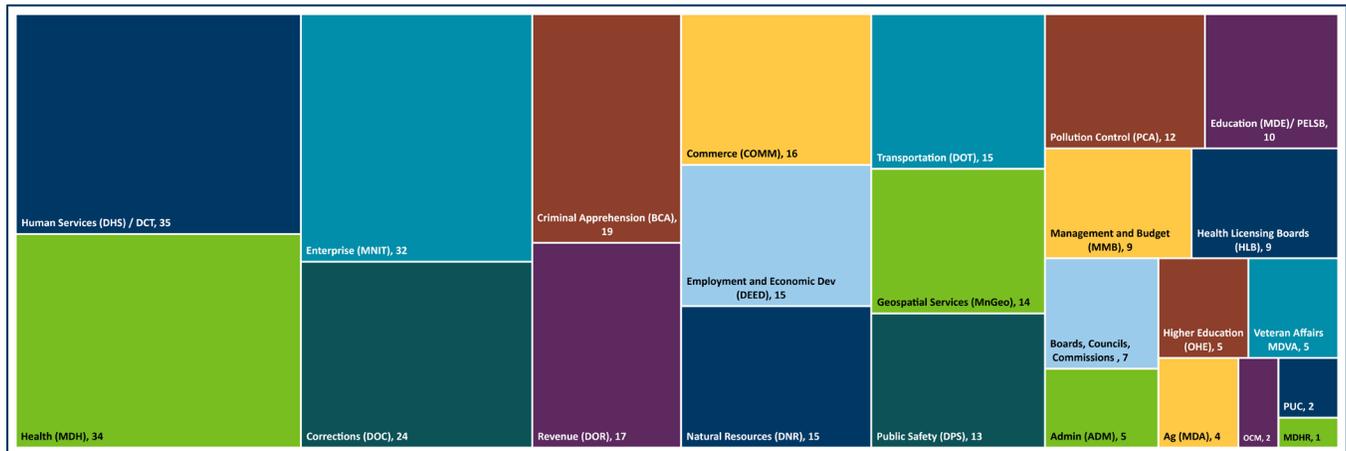


Figure 1 – Number of active projects by agency percentage distribution.

## Distribution of Estimated Project Budgets by Agency

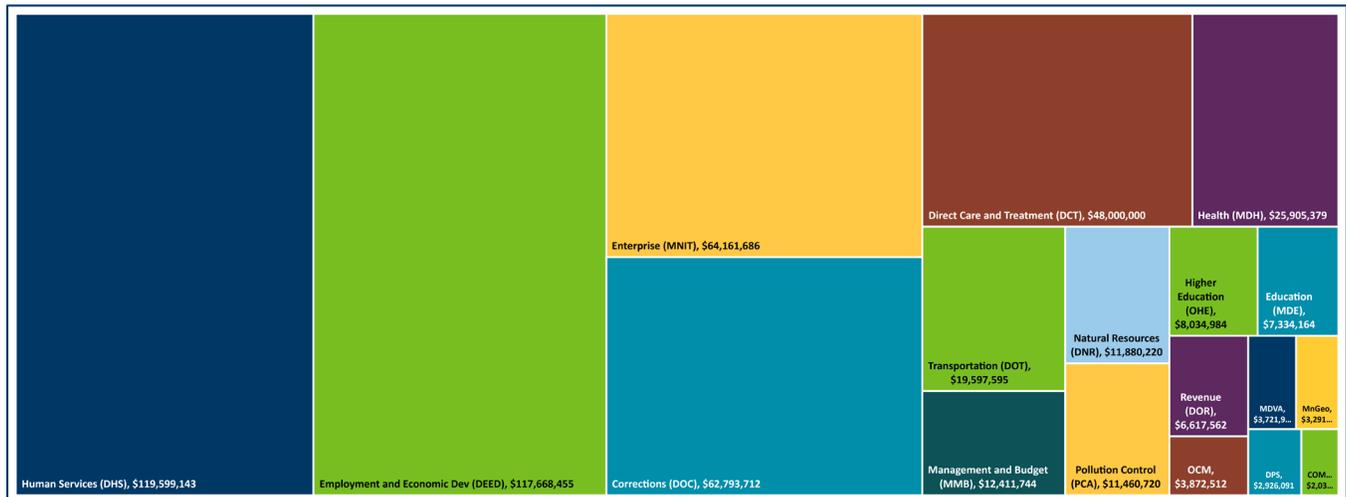


Figure 2 – Distribution of estimated project budgets among agencies with total estimated projects over \$2,000,000.

## Overall Project Health Summaries

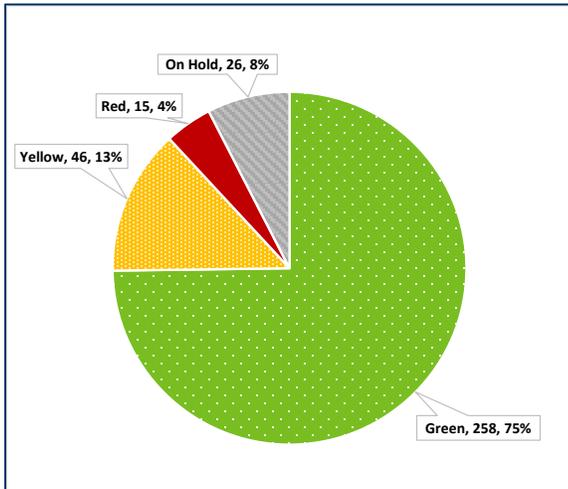


Figure 3 – Health Summary of all monitored projects.

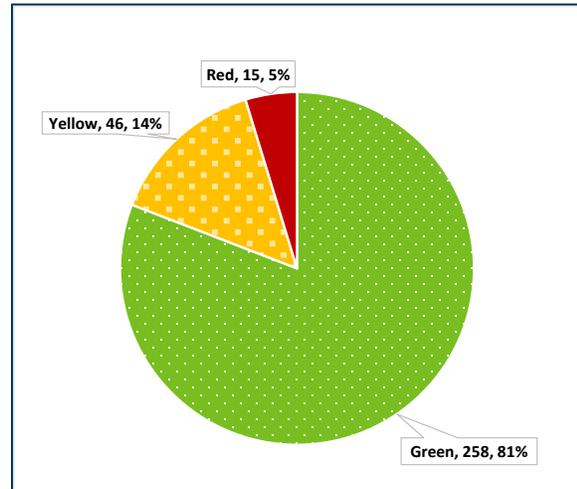


Figure 4 – Health summary of all active projects.

## Active Projects by Agency

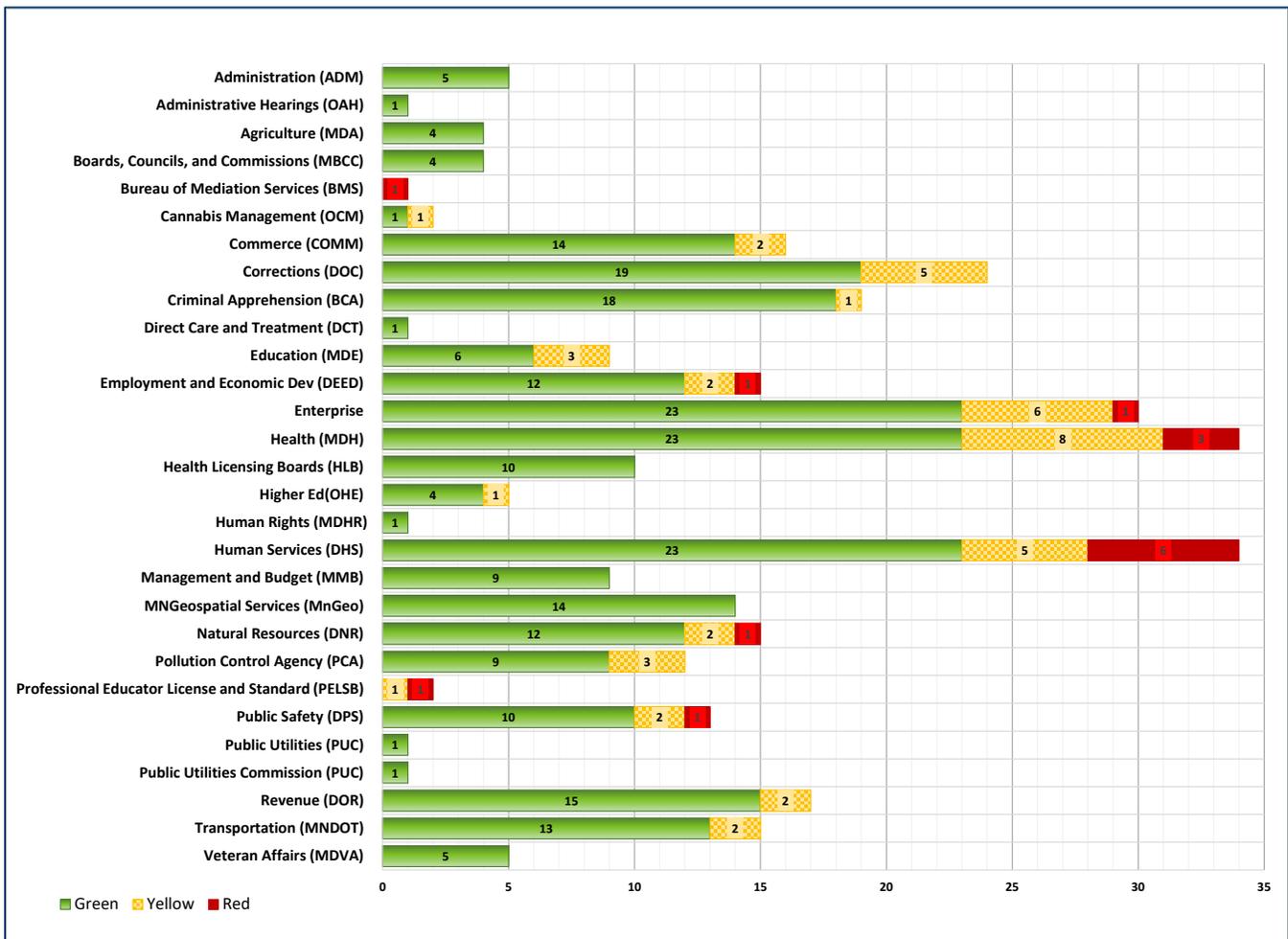


Figure 5 – Break out of active projects by agency with green/yellow/red overall health status breakout.

## Projects Initiated and Closed: 12/2023 – 11/2024

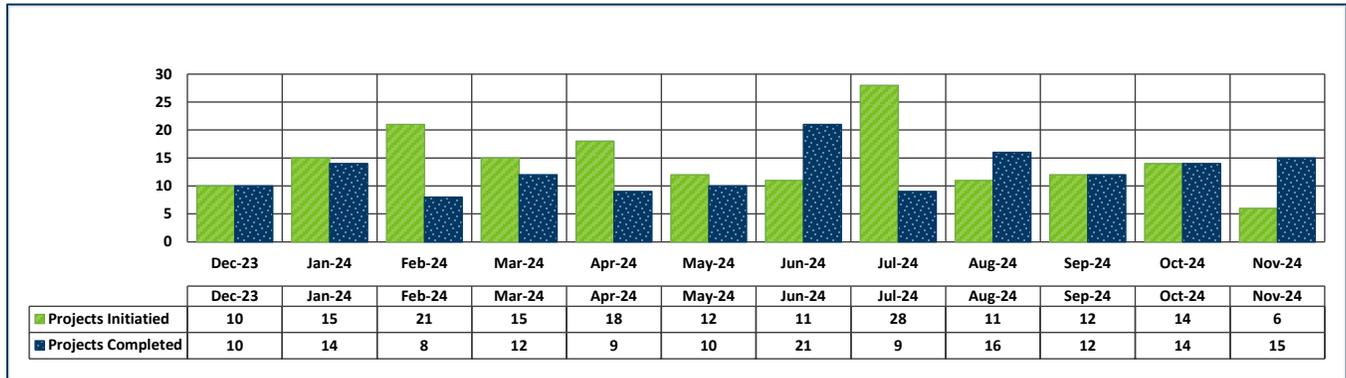


Figure 6 – MNIT Portfolio Projects – Total Initiated and Closed between 12/2023 and 11/2024. Total 174 Initiated and 150 Completed.

## Enterprise Strategic Goals Summary

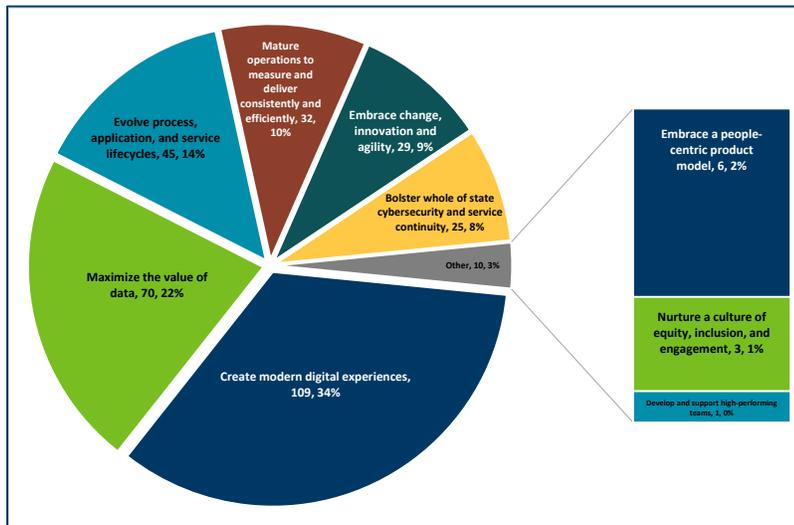


Figure 7 – Summary of Enterprise Strategic Goals selected for 319 active projects. (More than one driver can be selected for a project.)

## Project Alignment with One Minnesota Goals

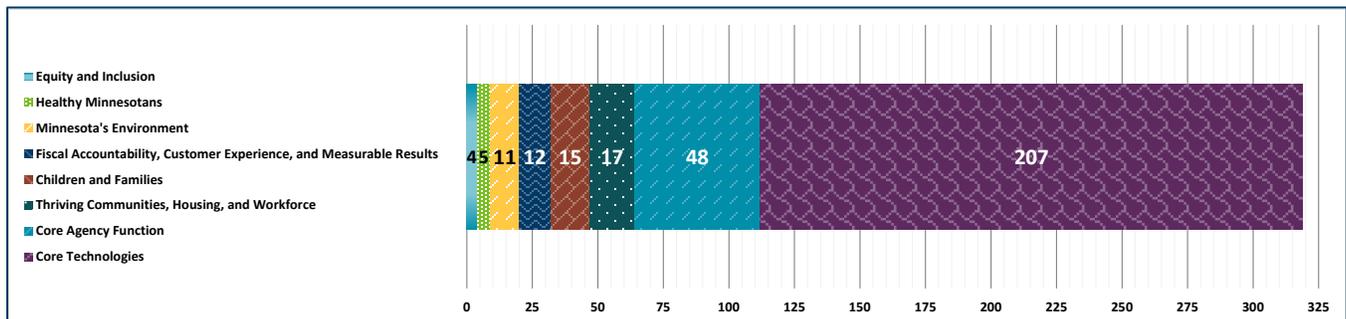


Figure 8 – Distribution of One Minnesota Goals selected for 319 Active projects.

## VI. Next Steps

The Office of Transformation and Strategy Delivery (OTSD) is continually reviewing and improving processes for project portfolio oversight and reporting, guided by the recommendations published by the Governor’s Blue-Ribbon Council on Information Technology (BRC-IT), and input from its successor, the Technology Advisory Council (TAC). These include working toward the refinement and rollout of a modernization playbook that provides a more common approach to identifying, prioritizing, and executing information technology projects as well as increasing transparency of the portfolio process.

Within fiscal year 2024 the OTSD implemented a new MNIT Enterprise Strategic Portfolio Management (SPM) tool-of-record to register, facilitate and report on all MNIT projects. The new tool captures additional information and provides greater consistency and transparency in data and reporting across agencies. Project teams are now asked to identify external stakeholders who will or may be impacted by modifications in State systems and use that information when planning implementations.

### Project External Stakeholders

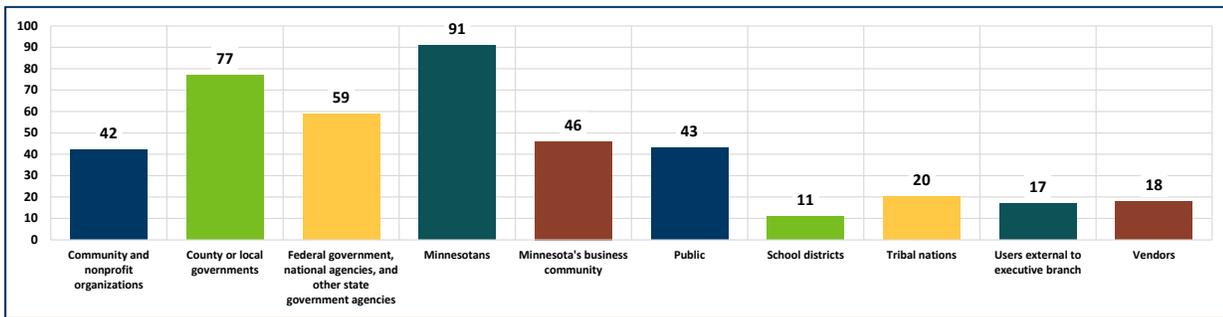


Figure 9—External Stakeholders identified by 198 of 319 Active Projects (More than one can be selected for each project.)

### Project Methodologies In Use

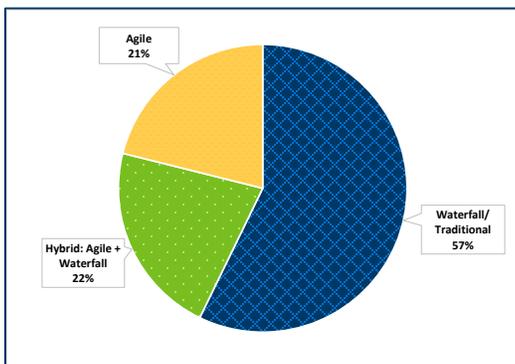


Figure 10 – Methodologies being used by active projects

MNIT has made significant progress in transitioning to the use of Agile Methodologies which allows the release of value to customers more frequently. In 2020 Agile methodologies were being used by 20% of active projects. The percentage has doubled and is moving toward our goal for 80% of projects to use Agile methodologies.

# VII. Appendix A

## Monitored Project List – Report Content Definitions

The information included in the Monitored Project List is based on project status updates submitted to the MNIT tool of record by MNIT PMOs supporting Executive Branch Agencies as of December 13, 2023. The information and headings are as follows:

### Agency

The Executive Branch agency that is fiscally responsible for the project.

### Project Name

The project's identifying name, as determined by the agency based MNIT PMO.

### Project Description

A concise summary of the project, including the main expected outcomes.

### Approved Start Date

The project's actual or anticipated start date, as determined and approved by the project sponsor and/or senior stakeholders or agency project governance team.

### Approved Finish Date

The project's anticipated finish date, as determined and approved by the project manager and project sponsors / senior stakeholders or the agency's project governance team. If the finish date is not shown, the end date has not yet been determined.

### Estimated Budget

Total expected project costs, including direct staff costs, all supplemental contract staff and vendor costs, hardware costs, and software development or purchase costs. This may be \$0 if the project is in the initial stages and determination of expected costs has not yet been finalized.

### Project Status

The project manager's subjective assessment of the project's overall health at the time of the last status update. The status of the project's scope, schedule, and budget as well as any identified risks, are considered when assessing the overall status. The project's overall status is reported using a green, yellow, or red color assignment, which indicate the following:

- **GREEN:** Project is controlled, in alignment, and going as planned.
- **YELLOW:** Caution, there is a slight deviation from the plan. Corrective actions may be needed or are already underway.
- **RED:** Critical, project has deviated significantly from the plan. Corrective actions are needed, or change-control processes may be required to adjust the project's scope, schedule, or budget.
- **On Hold:** In cases where a project is in an 'On Hold' state a Green/Yellow/Red assignment is not valid.

### Project Manager Commentary

Concise summary of the project's health and status at the time of the status update. If a status indicator is marked Red, a brief explanation of why and what corrective action is needed will be included. Project Manager Commentary may be limited or not be available for On Hold projects.

# VIII. Appendix B

## IT Project Portfolio Summary – Monitored Project List

As of December 12, 2024 – Total projects monitored = 345. Total active projects = 319. Total projects on hold = 26.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Administration (ADM)	Admin Bonfire – Bonfire - MN One Portal Project Pilot - Phase 1	Implement a one-portal system for vendors seeking government business opportunities. Also, enabling political subdivisions to post opportunities along with the State’s postings.	10/10/2023	12/31/2025	\$100,000	Green	November 2024 Status Updates: - Contract work proceeding for API to connect with SWIFT.
Administration (ADM)	Admin Enterprise Grants Management Feasibility Study	Department of Administration is legislatively mandated to review the feasibility of an Enterprise Grants Management System for all agencies processing state and federal grants.	3/25/2024	2/28/2025	\$436,000	Green	Project team is reviewing Market research report on four target States that utilize a single grants management systems or have an alternative enterprise grants management solution or approach. RKCS (vendor) has completed a draft of Feasibility Assessment report and currently being reviewed by the project team. In December, Market Research - Solution Analysis draft report will be available for project team to review.
Administration (ADM)	Admin Odyssey Document Management System (Odyssey ODY16.078)	<b>Phase 1</b> - Determine requirements needed by all divisions to help procure one system that can be used by all divisions. Select product. Plan implementation. Pilot selected product. <b>Phase 2</b> - FMR Implementation with Filenet for accounting. <b>Phase 3</b> - TBD	7/20/2016		\$199,000	On Hold	This project is on-hold pending Phase 3 definition and scope.
Administration (ADM)	Admin Odyssey G02 RECS Lease-Const ITA22.002	Lease and Construction Administration / Accounting Systems Odyssey ITA22.002 G02 RECS Lease-Const This project is to complete enhancements to existing systems and potentially acquire new systems to streamline and better support Admin’s Real Estate and Construction Services (RECS) Division.  Improvements and additional business functionality could include process, workflow, tracking, data management, document management, financial management, GASB compliance, lease administration/accounting and construction administration/accounting. To effectively, efficiently and accurately report leasing and construction information.  Phase I - ARCHIBUS GASB Compliance Phase II - TBD	11/30/2021		\$130,125	On Hold	Monthly Status Report for November 2024: - Waiting on business’s approval and direction to move forward with phase 2.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Administration (ADM)	Admin Odyssey MnSHIP Enhancements and SHPO E-Submission ITA24.006 G02 SHPO Project.	<p><b>Phase I</b> - This project will complete fixes that may be needed during launch of the MnSHIP application-scheduled to go live November 2023. Estimated cost &lt; \$15K.</p> <p>Status reporting for the main MnSHIP project may be found under project MnGEO-DOT MnSHIP.</p> <p><b>Phase II</b> - This project continues analysis and documenting business processes of the State Historic Preservation Office's (SHPO) programs for appropriate solutions and applications to their workflow and database challenges.</p> <p>Project includes application buy/build and implementation of a web-based application allowing external users to submit/upload projects for review to SHPO for both Environmental Reviews and Tax Credit Applications, process and manage internally, and then provide the user with a response.</p>	10/3/2023		\$197,000	On Hold	Phase 1 completed. Phase 2 on-hold pending Admin's IT priorities.
Administration (ADM)	Admin Odyssey Parking and Transit Management System Improvements (PATS)	Treating PATS as a product and modernizing the FMD parking and transit application that primarily focused on managing the parking contracts for the state employees.	12/2/2024	6/30/2025	\$250,000	Green	November 2024 Status Update: -Switching the project to a product effort and utilizing Odyssey funds.
Administration (ADM)	Admin Odyssey State Capitol Technology Modernization	Implementing and upgrading audio visual technology and digital screens in the Capitol complex.	1/1/2025	6/30/2027	\$531,000	Green	November 2024 Status Update: High Level requirements are being built out.
Administration (ADM)	Admin Odyssey Technology Buildout Supporting a Post-Covid Hybrid Work Environment (ITA24.003)	<p>Like many other organizations and agencies, the COVID-19 resulted in the employees of the Minnesota Department of Administration (Admin) to shift to a remote workplace. During this change, technology challenges were faced, issues were encountered, and staff adopted new and sometimes creative ways to deliver their services to the people of the Minnesota.</p> <p>To assist its employees, the agency's Continuous Improvement team conducted studies and surveys to identify technology challenges, problems, and asked for feedback from staff members. Numbers of feedback and issues were received and were all documented. The agency's leadership is now seeking to improve the efficiency, productivity, and the work experience of a remote and hybrid workspace for its staff by utilizing the information gathered through the studies and surveys conducted by the Continuous Improvement team.</p> <p>To fully accomplish this objective, a diverse set of technology improvements and implementations projects are being proposed.</p> <p>Each project would focus on different needs with different scopes, budgets, and size.</p>	2/1/2022	6/30/2027	\$296,000	Green	<p>Status Report for November 2024:</p> <ul style="list-style-type: none"> <li>- Additional teams were onboarded, we completed a walkthrough for the phase 2.</li> <li>- Currently awaiting quotes from other teams.</li> <li>- Project team will be meeting next to finalize dates and kick-off phase 2.</li> </ul>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Administrative Hearings (OAH)	OAH - Public Comments Portal	<p>MN Office of Administrative Hearings is seeking a solution to design and develop a new web-based portal to collect and publish public feedback to assist with rule making or with taking other proposed government actions.</p> <p>The current system is not robust enough to allow for easy navigation or follow the standard accessibility guidelines.</p> <p>The key objective is to build a secured portal similar to what is used for the federal government regulations which is very user-friendly, easy to navigate and streamlined.</p> <p>There are over 250 state agencies that typically use this portal and will benefit in one way or the other to better streamline the rule making process and take other non-rule-based government actions.</p>	1/10/2022	3/31/2025	\$185,000	Green	<ul style="list-style-type: none"> <li>Project is nearing completion.</li> <li>Vendor is making updates and OAH is providing feedback.</li> <li>Working on a Contract amendment for time extension and potentially adding maintenance / support items.</li> </ul>
Agriculture (MDA)	AgBMP Automation	<p>The AgBMP Loan Program manages a principal corpus of approximately \$80 million and provides services to local government units (LGUs), Lenders, and Borrowers; however, only the LGUs and Lenders are considered program clients.</p> <p>The goal of this project is to create a system to allow AgBMP clients to enter their loan applications online and to integrate data from the current SQL server database with the new loan application data. This project will create an interface for external customers (LGU, Lender, and Borrower) to access and input information into the new system.</p>	7/21/2023	3/31/2025	\$393,175	Green	<p>Updates/Accomplishments:</p> <ul style="list-style-type: none"> <li>UAT testing ongoing working bugs and fixes.</li> </ul>
Agriculture (MDA)	MAWQCP Application Upgrade and Modernization	<p>The program creates endorsements to quantify additional benefits and provide recognition to water quality certified producers who are going above and beyond to implement conservation on their farms. The MAWQCP program has grown with over 1,100 farms currently certified. On average about 150 farms are certified each year, with just as many requiring an audit. Grants number around 100 per fiscal year with a budget of \$500,000 and the MAWQCP recently developed a scholarship for farmers participating in the Farm Business Management program with around 60 scholarships awarded per semester, totaling \$60,000 a year.</p> <p>The MAWQCP also provides an opportunity for farms to receive endorsements in wildlife, soil health, integrated pest management and climate. There are also five full time administrative staff, seven full time area certification specialists (ACS) throughout the state, and five intermittent staff. There are also staff in county Soil and Water Conservation Districts that will need access to parts of this software. Keeping track of all parts of certification with several different groups involved has become a challenge. Creating this management system will allow the program to streamline work and avoid missing out on key components.</p>	10/20/2023	3/31/2025	\$433,300	Green	<p>Testing and Remediation of Deliverable 3</p> <p>Development of deliverable 4,5, and 6</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Agriculture (MDA)	MDA RFA Loan Tracking System	This project will replace the existing RFA loan tracking and document retention software (SPARAK) with Portfol Loan tracking and document retention solution.	1/29/2024	12/16/2024	\$97,447	Green	Terminated Loan and Document migration in progress. Project is on track.
Agriculture (MDA)	Service Transformation - Renewals & Inspection Forms	To incrementally transform MDA's service delivery to its customers. The project will create a system to enhance reporting capabilities, create more efficient business processes, support good customer service, reduce in manual/repetitive tasks, automate processes, improve data quality, and offer more self-service capabilities.	11/6/2024	4/30/2025	\$0	Green	Project Kick off November 2024.
Boards, Councils, and Commissions (MBCC)	AELS & BOA Licensing System Enhancements	This project is to upgrade and expand Licensing and Compliance System (LCS), the licensing and tracking system used the Board of Accountancy (BOA) and the Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience and Interior Design (AELS) staff. Work includes upgrading system frameworks and expanding the online license applications available for AELS and BOA clients and moving away from paper processes.	7/1/2022	6/30/2025	\$0	Green	This project is to upgrade and expand Licensing and Compliance System (LCS), the licensing and tracking system used the Board of Accountancy (BOA) and the Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience and Interior Design (AELS) staff. Work includes upgrading system frameworks and expanding the online license applications available for AELS and BOA clients and moving away from paper processes. These are legacy systems, and this is the last year of the contract. Looking to TMP for funding to replace systems.
Boards, Councils, and Commissions (MBCC)	GCB Licensing system Phase 2 ITA24.049	Address items that were tabled from Phase 1. There are a variety of features that need to be fixed or added after phase 1. While we have a pretty good idea of these items. The first task in this effort will be to document and confirm the work for this effort.	11/27/2023	6/30/2025	\$0	On Hold	Project is On Hold
Boards, Councils, and Commissions (MBCC)	MCLA Website Update	Update and Refresh of MCLA Website (currently in Tridion). Work with MNIT Web team to update the site content and structure in Tridion.	4/1/2024		\$0	Green	Tridion and Team continue working to enhance MCLA's website Tridion is making design enhancements based on MCLA's input Tridion is making info architecture updates / fixes based on MCLA's input.
Boards, Councils, and Commissions (MBCC)	MSGC- Court Information System Integration (MNCIS) Integration Project	The Minnesota Sentencing Guidelines Commission (MSGC) is the state's clearinghouse and information center for sentencing practices data under Minn. Stat. § 244.09, subd. 6. MSGC currently maintains data on every felony case.  To do this, MSGC must obtain felony data and match each actual sentence with each recommended Sentencing Guidelines sentence, in part, to determine whether the sentence was a departure from the Sentencing Guidelines. In cases of departure, it must obtain the reasons for departure, which the sentencing judge must put in writing according to Minn. Stat. § 244.10, subd. 2.	7/1/2024		\$0	Green	Conducted vendor evaluations through MNSITE Identified the top 4 vendor candidates for interviews Interviewed and scored top 4 vendors Top vendor identified Secured MNIT BA resource Currently moving into contract negotiations  Will schedule bi-weekly touch bases for now and adjust meeting schedules accordingly
Boards, Councils, and Commissions (MBCC)	OAIF Modernization - Case Management	Evaluate, Procure, and Implement a case management system for OAIF.	8/21/2023	6/30/2025	\$25,000	Green	- Nearly completed - A few items are still outstanding that need to be finalized.
Bureau of Mediation Services (BMS)	BMS Systems Enhancements (Caseload & Website)	ITA22.015, ITA24.015, G45 ODY 16.059 The Minnesota Bureau of Mediation is seeking to make improvements to their existing Caseload system and its website.  Additionally, they are seeking to implement an external facing component called Community so that their customers can interact and access their case documents.	1/1/2025	6/30/2027	\$333,400	Red	Project is ongoing. Website is being worked on internally, and SOW negotiations continue with vendor for Upgrade to Caseload Application.  November 2024 Status Update: - For Caseload, the contract negotiation is still ongoing. Vendor has been difficult to contract with.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Bureau of Mediation Services (BMS)	BMS-PERB Agency IT Startup and Operations - ITA24.016 G45 Agency IT Startup	Relocate PERB offices and have the IT support structure ready in the new location. If Odyssey statute changes allow, these funds could also be used for ongoing operational support funding. Phase 1 deliverables will be low voltage network wiring for Local Area Network (LAN), changeable message signs for conference rooms, an electronic security system and teleconferencing equipment including installation / training. Phase 2 to be allocated to future needs.	10/3/2023		\$121,155	On Hold	Project on-hold as of July 31, 2024.
Cannabis Management (OCM)	Customer Service (CRM) & Grant Management System (GMS)	The Office of Cannabis Management (OCM) is a new agency without existing systems or processes to administer their grant program and customer service case management solution for their licensing service. The need is for a group or resources to build two separate modules supporting two different divisions.  Project 1 is for a Customer Relationship Management (CRM) solution to be in place by late January 2025 as a new round of license applications will open in January. The solution will create a workflow from customer intake to case closure.  Project 2 is to build and provide a Salesforce solution for organizations to apply to grants. The solution is so the agency can avoid developing a paper-based process for collecting applications via mail/email as this would not be manageable. This module has a desired go-live with an MVP late February.	10/1/2024	3/31/2025	\$406,781	Yellow	MNIT and OCM continues the contract process to procure a vendor for the projects. Goal is to have an executed contract by 12/13.  Plan to get to 'Green' will be once a selected vendor, executed contract and discovery sprint is completed to determine new schedule dates for completion of project.
Cannabis Management (OCM)	P-1362 OMC Registry 2.0 (Ody) (3GA77)	Add new functionality to the Office of Medical Cannabis (OMC) Registry application to support gaps between the current application and the business processes; bring the application up to current MNIT standards and update the system's architecture to allow for more efficient roll out of future changes.	4/30/2018	3/31/2025	\$3,465,731	Green	Project status is green due to clarification of remaining business needs. The decision was made that the registry does not need to pull in data from Accela as part of a minimum viable product. The goal remains to finish major development by the end of 2024, however it is possible that rolls into early January.
Commerce (COMM)	Azure Migration	Enterprise is moving server services to Azure	5/13/2024		\$0	N/A	PUC went live to Azure with FileMaker in early October, Commerce and Boards waiting for resources to move forward

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Commerce (COMM)	Comm SEO 365 CRM Installation	Commerce's State Energy Office (SEO) receives federal funding to help Minnesota achieve clean energy goals by accelerating the use of energy efficiency and renewable energy practices, providing residents with accurate energy information, supplying assistance to local units of government, and educating businesses about best practices to achieve efficient and safe buildings. SEO is seeking to maximize its data management, project collaboration, and information sharing capabilities. The implementation of Microsoft Dynamics 365 as contemplated in this work order will increase efficiencies in providing energy information to a variety of stakeholders and reduce the dependency on paper and incompatible or duplicative systems. The result will be a single, integrated CRM system focused on the delivery and use of real-time data. The initial work will be the Planning, Discovery, and Specifications phases of the project. It is anticipated that work relating to the implementation itself (e.g., development/customization, testing, UAT, deployment, training, post-implementation support) will be added to the work order via future amendment if the State finds the initial work to be acceptable and the vendor proposes an appropriate implementation cost and timeline.	12/6/2023	5/28/2025	\$387,572	Green	<ul style="list-style-type: none"> <li>- As of 9/30, amendment signed off.</li> <li>- Created a CPRS for additional funding.</li> <li>- Created CPRS bringing over unused FY24 funds</li> <li>- All information is with contracting for the amended contract.</li> </ul>
Commerce (COMM)	Commerce Data Warehouse	Commerce has migrated its custom developed software and data repositories to the Amazon Web Services (AWS) Cloud, including Commerce's small DataMart which currently houses replicated data from external vendors. Commerce has also recently invested resources in acquiring Tableau and creating a data analytics unit and hiring staff. This makes it an ideal time to move forward with a robust data warehouse. This project will be partially funded through the Odyssey program under ITA24.031.	4/3/2023	6/30/2025	\$496,000	Green	MNIT is working with the Department of Commerce to address technology obsolescence within the department's operations management system. This project will build out a data warehouse to serve as a central repository for storing and analyzing information. Currently, Commerce's data is housed in over 50 different places. With this project, the infrastructure will be built which will allow Commerce's data to be pulled into an environment that is organized for data analysis. This project will ensure Commerce is able to make data informed decisions, track trends, and identify potential policy solutions. This project is to create a robust data warehouse for Commerce data. This data warehouse will be the central store of data for Commerce. It will comprise data from various sources such as internal databases and external sources and will be housed separately from production data. It will allow Commerce to have a single source of truth for reports and dashboards, have data available in one place, query data without affecting performance of software applications, aggregate and analyze data, measure performance of programs and see trends, exclude private and protected data and support data-driven decisions

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Commerce (COMM)	Commerce Energy Benchmarking	<p>This project is to establish and provide the services associated with a statewide building energy benchmarking program.</p> <p>Benchmarking information is data related to a building's energy use generated by a benchmarking tool, along with other information about the building's physical and operational characteristics. Energy benchmarking has been required for public buildings in Minnesota since 2004. A vendor will be selected to implement an internet-based software platform.</p> <p>Additional services to support building owners/managers include hosting, maintaining, supporting, and training on the platform to the Department and its Consultants.</p>	7/11/2023		\$0	Green	Currently in vendor selection/negotiations. All demos and interviews done, all info received, next step is to choose a vendor. No budget has been set yet.
Commerce (COMM)	Commerce IT Modernization Strategic Planning	<p>The Department of Commerce's strategic plan has two goals that will require IT investments: improve customer experience by enhancing software systems, improving processing times, reducing paper processes, and increasing security; and redesigning consumer-facing portals.</p> <p>Under this Odyssey project, an unclassified business analyst/project manager will be retained to meet with Commerce staff in different business units to identify strategic IT goals and gaps in meeting those goals and collaborate with them to create strategic IT plans and recommendations to meet those goals.</p>	10/24/2023	6/30/2025	\$200,000	Green	The Department of Commerce's strategic plan has two goals that will require IT investments: improve customer experience by enhancing software systems, improving processing times, reducing paper processes, and increasing security; and redesigning consumer-facing portals. Under this Odyssey project, an unclassified business analyst/project manager will be retained to meet with Commerce staff in different business units to identify strategic IT goals and gaps in meeting those goals and collaborate with them to create strategic IT plans and recommendations to meet those goals.
Commerce (COMM)	DCOMM Access Modernization	<p>This project is part of an overarching initiative to address technology obsolescence within our department's operations management system.</p> <p>This project will focus on replacing obsolete and unmaintainable Access systems that no longer meet business needs with modern solutions that are streamlined, efficient, secure and meet business needs. This project will also look to find modern solutions to automate manual processes. Scope for this project will be divided into 2 phases, Assessment phase and implementation phase.</p> <p>Currently, Commerce has 22 Access applications ranging from simple to quite complex in functionality, many of which are critical to business functions. There are also numerous manual paper processes used to track various aspects of Commerce business.</p> <p>Funds are available because the department has had open FTE positions over the last two years. The number of departures and retirements has allowed for salary savings. In addition, the department received some one-time funds for staffing and technology related projects which wasn't fully expended. This project initiation document covers the initial assessment</p>	4/1/2023	2/28/2025	\$114,000	Green	In road map construction phase, showing which apps get migrated in a particular order

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Commerce (COMM)	DCOMM Commonline Rewrite	<p>This project is part of an upgrade plan to address technology obsolescence within our department's operations management system.</p> <p>We currently leverage CommOnline as a way for franchise filers to submit documents to us electronically for processing. We utilize an outdated Access database and an excel file to help manage workflow and records.</p> <p>We have an opportunity to streamline and consolidate the process into one system with a series of enhancements made to CommOnline. The Securities Registration team has had quite a bit of turnover with staff and with the leadership role. This turnover has not allowed the team time to prioritize this project in the past and is why the funds are available.</p>	4/1/2023	3/31/2025	\$100,000	Green	<ul style="list-style-type: none"> <li>- Release 3 Scope has been increased and will decide a date in December</li> <li>- Release 4 (Reports) business needs to bring onboard a data analyst. Person finally hired</li> </ul>
Commerce (COMM)	EERA Migration to PUC	EERA program is moving to PUC and IT assets will need to be enhanced to reflect changed or migrated as well.	7/1/2024	6/30/2025	\$0	Yellow	Initial planning, no PM to oversee MNIT Central work
Commerce (COMM)	EERA Website Redesign	Build out a new EERA website in Drupal replacing the old one in Tridion/Java	3/16/2023	3/19/2025	\$0	Green	System is mostly in production, firewall issues getting to FileNet that have been difficult to resolve.
Commerce (COMM)	eFiling Rewrite - Commerce	Rewriting of the current eFiling application with new technology	10/18/2021	12/27/2024	\$225,000	Green	- Went live on November 15th
Commerce (COMM)	eHEAT Release IV	This project enhances functionality within eHEAT	7/1/2024	8/31/2025	\$515,000	Green	In planning for SSA the month of November
Commerce (COMM)	Electronic Payments (ePayments)	<p>Project to allow Commerce to accept electronic payments.</p> <p>Working with US Bank and MMB to set up electronic payments.</p>	3/10/2020	12/31/2025	\$12000	Green	USBANK went into production. Since then, the feed has had bugs. Had meeting with weights and measures (11/14) on hold with next steps due to USBANK
Commerce (COMM)	Sircon Pulse Vertaforde Migration	<p>This is a Commerce contract. Vendor Vertaforde migrating Pulse into Sircon</p> <p>Phase 1: Enforcement (in production August '23)</p> <p>Phase 2: Licensing (Abstracter and athlete agent licenses March '24; remaining real estate license types March '25)</p>	5/17/2023	12/1/2026	\$150,000	Yellow	<p>11.27.24</p> <p>The road to green includes creating a Requirements Matrix traceability matrix and a Gantt chart for the project plan to understand 2025 deliverables and create transparency for requirements across the teams</p> <p>Updated Project Plan in Planview. Requirements matrix ongoing alignment with Vertafore. Project Plan template updated with Gantt chart draft and tasks. Copper Seller was released November 8th but was put on hold until further notice. Minnesota Appraiser Education Requirements Reviewed with Vertafore awaiting milestones and roadmap for implementation. Real Estate Agent Bulk Upload demoed, awaiting milestones and delivery dates from Vertafore. Reviewed initial 2025 roadmap review with Leslie from Vertafore. Met with Pamela planning to review Sircon JIRA and knowledge transfer this week.</p>
Commerce (COMM)	State Competitiveness Fund	<p>Standing up and administering 2 new grants (1) matching and (2) local capacity.</p> <p>Also building new web presence that will help the public find energy-related state and federal funding opportunities and show the impact of fund received in MN.</p>	8/8/2023		\$0	Green	<p>Using existing CRM to administer the two new grants</p> <p>Business led kickoff (round 2) 6/5/24</p> <p>9/19/24 - MNSITE request submitted in CPRS</p>
Commerce (COMM)	Website Administrator	Contract for part-time staff augmentation to assist with Commerce on-going website administration	7/11/2023	12/31/2024	\$200,000	Green	Extended contract from 3/31/2024 to end of year and increased amount to \$100,000. Will need new contract starting in November for new vendor

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Commerce (COMM)	Windows 11	Upgrade workstations to Windows 11	5/14/2024	11/30/2025	\$0	Green	PM is leading this effort
Corrections (DOC)	CEB Cannabis Expungement Board Onboarding and Case Management	Support the DOC to establish the Cannabis Expungement Board (CEB) as a new agency.	2/2/2024	8/8/2025	\$49,787	Yellow	MNIT DOC to implement a third-party Case Management system to achieve the goals and objectives of the CEB.
Corrections (DOC)	CRC Clemency Review Commission Onboarding	Support the DOC to establish the Clemency Review Commission (CRC) as a new agency.	2/23/2024	8/29/2025	\$150,000	Yellow	MNIT DOC to implement a third-party Case Management system to achieve the goals and objectives of the CRC.
Corrections (DOC)	DOC AXON Body Worn Cameras (BWC)	Pilot project to connect Axon BWC (body worn cameras), docking stations, and kiosks to Axon Evidence.com.	12/18/2023	6/30/2025	\$2,736,414	Green	The BWC policy has been approved and will publish on 12/2. Go Live date for Lino Lakes is 12/12, STW is planned for week of 12/30 and SHK week of 1/12.
Corrections (DOC)	DOC Dental Health Record and Imaging	The purpose of this project is to advance MN DOC dental clinics capabilities to improve access to dental care and effectively use the electronic health record with digital dental x-ray equipment, imaging software.	7/15/2024	5/30/2025	\$375,000	Green	The servers are nearly ready for installation of Dentrix with the configuration of Dentrix to follow. The vendor has completed analysis discussions with the business and is preparing recommendations for the use of Dentrix.
Corrections (DOC)	DOC Device as a Service	Teaching and Learning has the need for a consistent laptop/device solution for incarcerated person to use for education programs which provides a real-world experience with technologies that provide transferable experiences comparable to what non-incarcerated persons would use for college and high school coursework.	3/4/2024	3/31/2025	\$494,079	Green	The Device Rental Program statement of work (SOW) has been signed. Negotiations on SOW for Google Managed Services and Workspace Implementation are still on-going between DOC Procurement and vendor. Project executive sponsors have approved the project timeline extension through February 2025. Rollout to four facilities Shakopee, Stillwater, Faribault and Lino Lakes will be a phased approach.
Corrections (DOC)	DOC Genetec KiwiVision Privacy Protector	Implement privacy protection on cameras for Prison Rape Elimination Act (PREA) compliance across all DOC facilities. Add functionality for Office of Special Investigation (OSI) so to be able to review video without privacy protection.	4/18/2024	1/31/2025	\$77,999	Green	Pilot servers at Moose Lake and Willow River have been installed and configurations reviewed with the Security Advisory Committee. The second round of procurement has been requested and is in progress and estimated delivery is mid-December.
Corrections (DOC)	DOC GitHub Migration and Final Builder Retirement	This project seeks to migrate the MNIT DOC development team from Team Foundation Server (TFS) to GitHub for source control, as well as update deployment pipelines to remove the use of FinalBuilder.	8/1/2023	1/31/2025	\$400,000	Green	The project accomplished primary goal of migrating source code from on premise TFS to Cloud GitHub. Initial enhancements were made to code deployment processes for a limited number of code repositories. However, with staff resources being reassigned to higher priority projects, it has been decided to close this project by the end of December and continue enhancing deployment procedures on a repository-by-repository basis.
Corrections (DOC)	DOC LaborSoft: DIGITS Replacement	DIGITS current custom built MNIT@DOC application for case management of Employee Grievances and Investigations. LaborSoft is a COTS replacement.	6/26/2024	1/31/2025	\$68,000	Green	We are in the process of scheduling the production file changes (adding "Subject's Work Location") with internal staff and LaborSoft. We are targeting to have the production change scheduled date within the week. The goal is to make this change before the end of the month since the file has already been tested successfully.
Corrections (DOC)	DOC MCF-SHK Door Card Access - 10 Doors	Add card access to 10 doors at MCF-Shakopee.	8/16/2024	1/31/2025	\$42,259	Green	Hardware has been received, network cabling is in place, and the Vendor - Paladin is scheduled to be on site on Monday 12/9 thru Friday 12/13 for installation.
Corrections (DOC)	DOC MCF-SHK Full Security Systems Upgrade	Full campus wide upgrade of security related components to include integrator & related equipment, Accurate Controls PLCs, door control, intercoms, fence systems interface, push buttons, etc.	4/1/2024	12/31/2025	\$65,000	Green	Vendor EEA (Ericksen, Ellison, & Associates) continues to update the Design Development document to be reviewed at next meeting. Change request in process for Seg officer station move. SHK building security inventory 30% complete.
Corrections (DOC)	DOC MnHaven Notifications	This project seeks to update certain Minnesota Haven notifications to meet statutory and internal DOC process changes.	6/11/2024	1/31/2026	\$200,000	Green	The agency and MNIT sponsors have agreed the scope of this project will be the scope that was approved in January 2024. VA/RJ will submit a new project request for the additional work needed. Project leads are reviewing and updating the estimates now that the high-level requirements (HLR) are defined, and drafting the project charter will commence.

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Corrections (DOC)	DOC Multi-Factor Authentication Implementation	New CJIS security policy will become effective October 1, 2024. This policy, which is regulated through the Bureau of Criminal Apprehension (BCA) for the Department of Corrections (DOC) will have language that states "Implement multi-factor authentication for access to non-privileged accounts." Under section 5.6, IA2 control (2).	8/5/2024	11/28/2025	\$750,000	Green	12/5/2024: Requesting Technology Modernization Funding (TMF) is a presentation to the Modernization Steering Team (MST). 12/13/2024: TMF approval to move forward with a pilot funding of \$200K to verify and validate the solution with a perspective of helping to determine viability of multiple agencies using a similar approach.
Corrections (DOC)	DOC OpenGov Budgeting & Planning Software Implementation	Implement OpenGov Budgeting & Planning Suite to provide a collaborative budgeting environment with data integration capabilities, data dashboards, enhanced reporting and analytics, scenario planning, and internal data/narrative publications.	2/5/2024	12/31/2024	\$35,000	Green	The scope of work has been completed. The scope statement has been sent for signatures to close out the project. All closing documents will be completed before the end of this month.
Corrections (DOC)	DOC PCA - Case Plan/Case Management	The Multi-Disciplinary Team (MDT)/Case Management project will build or adapt functionality in the Correctional Operations Management System (COMS) to support new business process related to case reviews, facility recommendations, case planning, and overall case management processes.	11/1/2023	2/28/2025	\$1,055,200	Green	A change was approved verbally by the business sponsors to move the target go live into January 2025 to allow for more time for business communications and training. A formal document is out for signatures to finalize that request. In the meantime, the team is working on incorporating postponed work items.
Corrections (DOC)	DOC PCA - Classification Functional Re-Write	Re-write the COMS Classification module to meet new PCA business processes	9/14/2020		\$230,000	On Hold	This project has been put on hold
Corrections (DOC)	DOC PCA - Facility Placement	The Facility Placement project seeks to centralize Facility Placement functionality and enable improved data accumulation and visibility by providing a dedicated platform for displaying facility recommendations and requests as well as a consolidated view of IP data to be utilized by those involved in the transfer process in making placement decisions.  Additionally, it will provide the Capacity Manager with a view of the total capacities and bed availability within the facilities and the ability to adjust the operational capacity and weekly counts as needed.	10/2/2023	4/30/2025	\$877,700	Green	All Transfers functional development is complete as is the majority of the Capacity functional development. Business testing (UAT) of Transfers functionality began on 12/2/24.
Corrections (DOC)	DOC PCA - MnSTARR 3.0	The MnSTARR 3.0 project will upgrade the MnSTARR 2.0 recidivism risk assessment tool to improve performance and increase transparency of the values and weights calculated for the items in the instrument.  Users will be able to a) see the calculated values for each item and b) sum the values on their own to reproduce the MnSTARR 3.0 scores.	3/25/2024	1/31/2025	\$600,000	Yellow	The team continues to make strides on product development goals. Risk Health and Overall Project Health have turned to yellow due to two events that may have a moderate impact to the project's timeline and budget. These are: 1) the implementation of a data solution that will require significant testing, and 2) the resignation of a key team member who will not be replaced. The impact these events may have on project timeline and budget are under review. As part of that review, a get-back-to-green strategy will be identified.
Corrections (DOC)	DOC PCA - SRA 2.0 Reassessment Survey	Incarcerated People will be reassessed using the Self-Reported Assessment Survey (SRA 2.0 version). The Reassessment Survey is limited to dynamic items and domains in which changes can occur while people are confined in prison. The reassessment results will be reviewed in post-intake MDT's and will be used to help update Individualized Rehabilitation Plans. Reassessments will also be required prior to release for IP's who earn early release through MRRA.	7/25/2024	6/30/2025	\$215,000	Green	Project planning continues with documentation of the product requirements near ready for additional business discussions.

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Corrections (DOC)	DOC Planview Implementation	Planview Implementation for Department of Corrections (DOC)	1/26/2024	6/30/2025	\$75,000	Green	Resource management will now be handled in Plainview. Phasing out excel soon. Created an unassigned roles report. Resource Data changes and MNIT Business Solutions and Innovation Org Chart.
Corrections (DOC)	DOC Server Upgrade	MNIT Department of Corrections (DOC) is focused on eliminating technical debt and streamlining internal infrastructure.  The objective of the Server Upgrade project is to assist in the management and reporting of server upgrades for all out-of-date Windows versions (2003, 2008, 2010, and 2012) managed by the MNIT DOC Infrastructure Department.	10/27/2022	6/30/2025	\$2,543,232	Yellow	Change control moving project end date to 6/30/2025 was approved. Continue to move remediation forward with new dates. Risk and Overall health are Yellow due to contractors' leaving, which may slow the project work.
Corrections (DOC)	DOC Staff Scheduler - Aladtec Product	Procure and implement a dynamic scheduling system that has the potential to control costs through a reduction in overtime instances and grievances, improves efficiencies for schedulers, supervisors and employees in their day-to day interaction with the system, provides consistent processes and practices across the entire DOC; simplifies compliance with DOC work rules, union contracts, DOC policies, and business practices; and allows the System Administrator to make adjustments in the event of work rule, union contract or business practice changes in the future.	10/3/2022	2/28/2025	\$385,575	Green	Business chose a Go Live date of 1/20/2025. The vendor will resolve the overlapping shift issue and implement it in time for Go Live. The change control that accommodates the new project dates was approved to include warranty and project close. The new project end date is 2/28/2025. Status has returned to Green.
Corrections (DOC)	DOC Transformation Program	This program represents a large effort to improve DOC's technology footprint across three different lanes. Starting first a large data management effort will seek to improve and expand on DOC's ability to understand and use their data.  The second effort will be to replace their custom incarcerated person tracking with a purchased software. And the third will be to integrate these two efforts with existing technologies. This scope of this effort will touch all aspects of the DOC and require a heavy focus on Organizational Change Management.	7/3/2023	6/30/2026	\$49,926,000	Yellow	Overall Program is on track.  <ul style="list-style-type: none"> <li>Data Management - Planning of Phase 2 full scope and deliverables is complete, with final SOW signed.</li> <li>Operational Management System (OMS) - Contract signing expected in mid-January.</li> <li>DOC Technology – Projects in support of this workstream are in green status.</li> </ul>
Corrections (DOC)	DOC Trust and Canteen	DOC is transitioning from their current Trust and Commissary system, Syscon Elite (iTAG) to a new Trust and Commissary (TAC) system Cashless Systems (CACTAS) for the agency.	7/20/2023	3/31/2025	\$785,200	Green	Entering UAT phase of the project. Go Live date moved to 1/31/2025 to accommodate month end processes needed for data quality. Change control was approved with a project end date of 3/31/2025 for warranty and project close activities.
Corrections (DOC)	DOC user workstation upgrades from Windows 10 to Windows 11	Provide a secure and reliable end-user computing environment, we need to install Windows 11 on all State-owned Windows endpoints before support ends for Windows 10 on October 14, 2025.	7/15/2024	9/15/2025	\$46,000	Green	Working with management on the funding for all the applications that are not compatible with Win 11. Also working on getting Win 11 and Win 11 LTSC (Long-Term Servicing Channel) version images.

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Corrections (DOC)	DOC Virtual Video implementation of Cisco Devices and Supporting software	Assist DOC with Virtual Courts and non-contact visiting implementation of Cisco Devices and Supporting software	7/16/2024	2/28/2025	\$841,267	Green	The testing of devices has been successful at St. Cloud and more devices have successfully been integrated and tested. Our testing of the ETL file format and data has been completed and validated by Cisco. We are working on scheduling the production file changes with the Resource Manager and hope to have dates within a week. We will test with two locations and then begin determining the user training dates and go live dates by location. Non-Contact Video Visitation business sponsors are engaged, and meetings are underway. Cisco demonstrated the system on Monday 11-25 and a follow up meeting will be held next week after they test additional functionality for our needs. Project go live dates for Lino Lakes and Oak Park Heights will be determined this month after reviewing capacity with Cisco.
Criminal Apprehension (BCA)	BCA - (SSP) System Security Plans - High Category Products	Update all current existing System Security Plans (SSPs) to the new MNIT template and create an SSP for each system with data categorized as high by the MNIT Data Protection Categorization Standard.	7/11/2023	12/31/2024	\$0	Green	Q4 scope includes: WebPreLog, CHS, Hot Files, eCharging. Targeted work on Q4 SSPs is on time to complete by end of Q4 with no concerns.
Criminal Apprehension (BCA)	BCA - ABIS MFA	Multi-factor authentication is required for logging in to the BCA's Automated Biometric Identification System (ABIS) user interface applications to meet FBI CJIS Security Policy requirements.	2/8/2024		\$0	On Hold	The project has been put on hold.
Criminal Apprehension (BCA)	BCA - Application Logging - External Apps	Vendor-supported systems from ACISS and DataWorks Plus require updates to meet FBI CJIS Security Policy logging and log review requirements.	1/2/2024	6/30/2025	\$0	Green	Livescans- Collaboration continues with DataWorks Plus on details related to the logging solution to ensure compliance with the FBI CJIS Security Policy. The ACISS: Vendor is working on an automation solution for loading logs into the logging tool.
Criminal Apprehension (BCA)	BCA - Asset Management	This project is implementing an IT asset management solution and associated business and IT processes.	2/8/2024		\$0	On Hold	The project has been put on hold.
Criminal Apprehension (BCA)	BCA - BrAD Replacement	The Breath Alcohol Database (BrAD) system, which supports DWI breath testing in Minnesota, is being replaced with a modern vendor solution.	2/13/2023	12/31/2024	\$0	Green	The business is continuing production validation testing as required by Lab accreditation standards.
Criminal Apprehension (BCA)	BCA - CHS CODNA Reconciliation	This project is completing data reconciliation to produce a list of offenders who lawfully owe a DNA sample.  The project will also involve working with criminal justice partners to identify methods for collecting owed samples and implementing collection of DNA samples.	10/1/2024	6/30/2025	\$0	Green	Project is business process focused and is not a software deployment.
Criminal Apprehension (BCA)	BCA - Clean Slate Automated Expungements	The Clean Slate Act requires automatic expungement of certain records from a person's BCA criminal history, replacing the current requirement that the person petition the court for an order expunging the record.  The BCA will identify eligible criminal history records, provide a list to the MN Judicial Branch for review, and after 60 days, automatically expunge any records that MJB does not object to.	8/1/2023	4/4/2025	\$0	Green	In November 2024, the team finished running the Eligibility check date process in production.
Criminal Apprehension (BCA)	BCA - DMT Modernization (2023 NHTSA MIDRIS)	This project is upgrading the software that is on currently Generation 2 and 3 DMTs (DataMaster breath testing instruments) across the state and replacing older Generation 2 DMTs with Generation 3 DMTs.	7/11/2023	6/30/2025	\$0	Green	Project is holding until DMTs have all been received back from the vendor.

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Criminal Apprehension (BCA)	BCA - DWI Dashboard Re-Write	The DWI Dashboard Rewrite Project updated the technology used for this analytical tool that allows law enforcement and the Office of Traffic Safety (OTS) to generate analytical reporting related to DWI arrests processed using eCharging and crashes reported by law enforcement through the MNCrash system.	7/11/2023	3/31/2025	\$0	Green	Next steps will be to decommission the old dashboard and create support documentation.
Criminal Apprehension (BCA)	BCA - eDWI Module Rewrite	The eCharging DWI module provides electronic workflow, data integration, validation and signing for charging documents, including DWI administrative forms and search warrants relating to DWI investigations.  This project will update the technology and architecture used for the eCharging DWI module to provide a better experience for criminal justice users.	7/11/2023	12/31/2025	\$0	Green	Team is making satisfactory progress on Q4 2024 goals.
Criminal Apprehension (BCA)	BCA - Fusion Center Conversion	This project converted the large, unfinished space at the BCA Headquarters into usable space for BCA offices.  This required implementing network connectivity, implementing audio/visual systems, and other technology.	2/20/2023	12/31/2024	\$0	Green	This initiative tracks only the technology aspects of the conversion
Criminal Apprehension (BCA)	BCA - iLIMS NamUS Data Upload	The BCA has agreed to do lab work on some of NamUS missing, unidentified, and unclaimed persons cases that are outside of Minnesota.  Software development is being completed by Laboratory Information Management System (LIMS) vendor, Porter Lee, to automate batch intake of NamUS data and items of evidence into LIMS.	4/13/2022	12/31/2024	\$0	Yellow	Project is currently in UAT, and vendor fixes for two critical issues are still pending.
Criminal Apprehension (BCA)	BCA - Lab DNA Module	The BCA Lab is replacing its current DNA workflow and reporting software with the Porter Lee iLIMS DNA module.	7/1/2024	7/31/2025	\$0	Green	Project in a holding pattern pending vendor bandwidth to participate in analysis work.
Criminal Apprehension (BCA)	BCA - LEMS NCIC XML (Law Enforcement Message Switch)	The Law Enforcement Message Switch (LEMS) is a 3rd party application that routes and manages queries from law enforcement to access criminal justice data.  This project will update the interface between the Law Enforcement Message Switch and FBI systems such as NCIC, III, and NICS from the current text-based interface to an xml interface.	3/1/2022		\$0	On Hold	Unisys has completed 4 of 5 delivery groups of updated message keys. The final group is requiring help from the FBI to resolve some error messages and unexpected responses. Unisys is dealing with inconsistencies in the FBI responses depending on whether it is coming from NCIC, III, or NICS.
Criminal Apprehension (BCA)	BCA - Log Anomaly Identification and Reporting	The BCA is implementing functionality to centrally aggregate logs from BCA servers and network devices, to monitor log data for anomalous activity, and to implement notification and alerting for identified anomalies.	2/8/2024	6/30/2025	\$0	Green	Contract for capacity and tool approved. Professional services contract still routing. New hire position in process.
Criminal Apprehension (BCA)	BCA - Modify IDAM Data Synchronization (NexTEST)	Effective 7/1/2024, the BCA is required to report training information using law enforcement officer POST numbers. This will be done using the BCA's vendor supported NexTEST system, requiring integration between NexTEST and the BCA's current Identity and Access Management (IAM) system, and NexTEST enhancements to support password resets and account status management.	5/2/2024	3/31/2025	\$0	Green	The cut over for the upgraded server is planned and ready to be executed on 12/4/24.

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Criminal Apprehension (BCA)	BCA - Network Hardware Refresh	BCA network equipment will be upgraded or replaced to ensure we have current, supported technology that meets BCA connectivity and security needs.	3/1/2022	6/30/2025	\$0	Green	Q4 goals are on track for completion.
Criminal Apprehension (BCA)	BCA - POR Mapping Functionality	The BCA – Predatory Offender Registry (POR) Mapping Functionality project will enhance public access to publicly allowable POR data by adding mapping capabilities for tracking noncompliant offenders, addressing a key deficiency in the SORNA review.  Using SORNA Reallocation grant funding, this project will improve the display of offenders and required data on the public registry website, moving Minnesota closer to substantial compliance with SORNA standards within state law constraints.	7/1/2024		\$0	On Hold	The project has been put on hold.
Criminal Apprehension (BCA)	BCA - POR Online Registration	The Predatory Offender Registry (POR) Online Registration project will provide external partners the ability to register new offenders via secure online submission and to go through the registration process for existing offenders with new convictions requiring registration.  This project will reduce the need for data entry and improve the review and processing of the registrations.	12/1/2023		\$0	On Hold	The project has been put on hold.
Criminal Apprehension (BCA)	BCA - Top Match Remote Access	This project is implementing Top Match software on laptop and desktop computers for the BCA Laboratory. Top Match produces 3D scans of bullets and shell casings and uses matching software to compare scans, which is more accurate than manual inspection.	7/1/2024	3/31/2025	\$0	Green	Full completion of project dependent on vendor 2.0 release.
Criminal Apprehension (BCA)	BCA - Track KIT Modifications	Track Kit is a Software-as-a-Service system used in Minnesota to track sexual assault kit status. This project involves vendor development and implementation of updates requested by the BCA.	7/1/2024	12/31/2024	\$0	Green	UAT expected to begin week of 12/2/24.
Criminal Apprehension (BCA)	BCA - Traffic Safety Camera Pilot Program Citation	The BCA - Traffic Safety Camera Pilot Program Citation project will develop a uniform traffic citation in the eCharging system for Minnesota's pilot program using speed and red-light cameras in Minneapolis and Mendota Heights.  This project ensures compliance with statutory requirements and supports automated traffic enforcement from August 2025 to August 2029.	7/11/2023		\$0	On Hold	Per OTS the implementation of this project is on hold while questions are answered regarding the recently passed statute.
Criminal Apprehension (BCA)	BCA - Training and Conference Room Technology Updates	Audio/video technology is being updated in BCA training and conference rooms for better user experiences both in person and remote, including consistency across rooms.	4/4/2023	6/30/2025	\$0	Green	Work is on track to meet Q4 goals.
Criminal Apprehension (BCA)	BCA - Violent Crimes Office - Maplewood Satellite Build Out	This project converted a leased space into offices for the BCA Violent Crimes unit. This required implementing network connectivity, implementing audio/visual systems, and other technology.	2/20/2023	12/31/2024	\$0	Green	Q4 goals are on track for completion.
Criminal Apprehension (BCA)	BCA - Wire Tap Replacement	The BCA is updating its investigative cell tracking technology to meet current investigative needs. This project is implementing a new vendor system.	7/11/2023	3/31/2025	\$0	Green	Q4 goals are on track for completion.

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Direct Care and Treatment (DCT)	Electronic Health Record (EHR) System - Medical Technology Transformation (MTT)	<p>Phase 1: Clinical optimization of existing workflows plus implementation of nine new solutions within the Electronic Health Record (EHR).</p> <p>Phase 2:</p> <ul style="list-style-type: none"> <li>• Optimization of financial workflows within the EHR to streamline and enhance revenue cycle management.</li> <li>• Rollout of the EHR to areas of DCT that are not yet using the system.</li> <li>• Clinical enhancements to the EHR as identified in Phase 1.</li> </ul> <p>Phase 3: Technical projects that focus on interoperability with DCT internal systems &amp; vendor 3<sup>rd</sup> party solutions to enhance and expand the capabilities of the EHR. Phases 2 &amp; 3 includes 12 projects that are occurring in parallel.</p>	7/1/2023	10/1/2025	\$48,000,000	Green	Phase 1: Go-live successfully completed in July 2024. Phases 2 & 3: Go Lives are staggered across the 12 projects.
Education (MDE)	CARDS - County Auditors Reporting Data Submissions	<p>The MDE School Finance division manually receives paper forms or Microsoft Excel spreadsheets via email with information from 87 counties and 330 school districts, which is then manually entered into the MN School Finance System (MSFS). The process is very manual with a strong probability for error.</p> <p>The goal of the CARDS project is to modernize the data collections for the manual processes by creating an online portal to replace the paper/excel forms for submissions.</p> <p>County Auditors will benefit from the ability to deliver and review data electronically. School Districts will benefit from the ability to see the data submitted by County Auditor Staff on a timely basis. MDE School Finance staff will have freed up time for data validation vs data entry, creating a higher quality product for all organizations involved.</p>	1/8/2024	4/30/2025	\$875,000	Green	<p>Progressing forward with finalizing the development and data submission of the CARDS Reports.</p> <ul style="list-style-type: none"> <li>• Finalized testing for Tax Abatement Report (Annual)</li> <li>• Completed deployment for Tax Abatement</li> <li>• Moved County Apportionment code base to Prod, with the understanding of further testing required of the finalization process</li> <li>• Continue the development and testing for the TIF Report</li> <li>• Continue the requirements for the School Tax Report</li> <li>• Identified Developer for Production Support</li> </ul> <p>Get to Green Plan: N/A</p> <p>Issues: To assess and execute the potential increase in project scope if capacity and budget are available by the end of the project.</p> <p>PM's contract extended through April 2025 part-time</p> <p>Risks: Completing the work within planned budget</p> <p>Decisions Made: TMF Program approved the extension of the CARDS Project financial end date - April 2025</p>

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Education (MDE)	CLiCS Sponsor/Site Application Screens Facelift	The objective of this project is to replace the twelve (12) existing CLiCS screens for sponsor and site application-related screens with new user interface screens developed via Spring MVC (Model View Controller) framework. The new application screens developed through this endeavor will be much more robust, user friendly, maintainable, accessible, and adaptable. This major upgrade to the CLiCS2 technical architecture will ensure that CLiCS remains viable in the years to come, as the legacy screen technology is no longer supported by its manufacturer and will become increasingly insecure and unstable.	4/4/2022	12/31/2025	\$200,000	Yellow	<p>Summary: The Facelift Project is in the planning phase. The team is working on hiring resources and building the project plan. The project is in Yellow Status because the resources are facing competing priorities, the schedule health will continue to be yellow until all resources are hired and a new schedule baseline is published. Competing priorities include the following:</p> <ol style="list-style-type: none"> <li>1) FNS 10 &amp; FNS 418 Report updates required by USDA</li> <li>2) Production Issues</li> <li>3) MEGS Migration</li> <li>4) Hiring an FTE Developer</li> </ol> <p>Get to Green: The plan to get the overall indicator from yellow to green is to meet with developer supervisor and mitigate competing priorities. The schedule health indicator will move from yellow to green when we onboard a new FTE and then re-baseline the project so the lead developer can oversee/guide work effort while the dedicated resources do the work. A No Cost Extension will be filed with the USDA to ensure funding is carried over.</p> <p>Issues:</p> <ol style="list-style-type: none"> <li>1) Competing priorities continue to be an issue, open conversation with the Governance committee to keep Sponsor informed, while working on hiring new resources.</li> </ol> <p>Risks:</p> <ol style="list-style-type: none"> <li>1) NCE (No Cost Extension) plan has been submitted to the USDA to ensure continued funding via the nTIG grant. Waiting on Approval of the new timeline and funding extension.</li> </ol>
Education (MDE)	Ed-Fi Program	<p>The Ed-Fi technology is a data standard combined with free development tools created by the Ed-Fi Alliance funded by the Michael and Susan Dell Foundation. The alliance issues free licenses for the technology. MDE is currently using Ed-Fi version 5.2 in production and is moving to v6.2 for the 25/26 school year.</p> <p>The objective of the Ed-Fi program is to empower education leaders and decision makers by providing integrated data to advance equitable learning environments for students. This will be accomplished through collection, connection, and communication of high-quality student-level data through tools that streamline submissions and data use for Minnesota districts and schools.</p> <p>For FY2025, the primary objectives are to modernize the Ed-Fi platform to the Azure Cloud, upgrade to Ed-Fi version 6.2, improve system performance, deliver enhancements as prioritized by MDE and provide ongoing production and operational support.</p>	1/1/2024	12/31/2025	\$1,322,000	Green	<ul style="list-style-type: none"> <li>• Doubleline contract deliverables in progress:</li> <li>• Upgrade to Ed-Fi v6.2</li> <li>• Add client logging enhancements</li> <li>• Operational procedures documentation</li> <li>• Extended Doubleline technical support from January 2025 to May 2025</li> <li>• Migration to Microsoft Azure Cloud Hosting</li> <li>• Original Target Date (Jul. 2024)//Revised Date (Dec. 2024)</li> <li>• Delayed due to MNIT environment set-up readiness related to issues with key retrieval app build and deployment pipeline. Resolution identified by MNIT and being implemented which will enable completion by December 2024.</li> <li>• Production Support Items in Progress</li> <li>• 0 of 15 bugs/tasks closed to date during the current sprint (12/3-12/23)</li> <li>• Create automated end-to-end testing process</li> <li>• Ed-Fi Design and Implementation to Support Data Interoperability for Minnesota Joint Powers Districts</li> <li>• EDFI-124 Data extract from Ed-Fi ODS to populate existing MCCC reporting</li> </ul>

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Education (MDE)	EIOR Migration	<p>Replace the InfoPath technology that is no longer supported by Microsoft to fulfill urgent need to for managing procurement, contracting, and payment approvals and also improve processes that can be better handled electronically.</p> <p>Improve overall efficiencies for Agency Finance.</p>	10/3/2022	2/27/2025	\$40,000	Green	<p>12/12/2024: Overall Status: Green Summary: Continued working on contracts, forms and A/P. Special Expense form has been deployed in production. Get to Green Plan: Parallel work on Contracts, Forms and Accounts Payables will continue and plan is to implement Contracts and A/P and two forms by 2/1/2025. Risks: Resource Time Decisions Made: A/P for Contracts will be worked on in February and/or when Contracts is deployed into production. Decisions Needed: • Request to Pam Schneider for extending PO and Contractor contract (to May 1 and \$10,000).</p>
Education (MDE)	ELSA Funding Expansion and Categorical Eligibility	<p>Component I Funding Expansion: To make changes to the ELSA application and process to make it more flexible for managing multiple funding. The result would be the ability to separately identify funding sources between ELSA, SERVs and then SWIFT, while making it seamlessly on the part of administrative users. Component II Feasibility Study: Explore the feasibility of the ELSA application to verify categorical eligibility and priority status of families by accessing data from other State programs. Starting with MDE data and then look at possible integration with DHS data or data MDE already receives from DHS.</p> <p>The goal is for admin to access information on a family that receives services from other programs thus confirming eligibility on submitted documentation.</p>	2/1/2022		\$0	On Hold	All Technical work on this project has completed and the project will remain open until scholarship fund dispersal on July 1, 2024
Education (MDE)	MDE - Summer EBT	<p>The objective of the project is to implement permanent summer EBT (Electronic Benefit Transfer) program in Minnesota to provide \$120 worth of food assistance to school-aged children during the summer months.</p> <p>To build a new EBT program infrastructure to accommodate the scope of the summer EBT program ensuring efficient and accurate benefit distribution.</p>	8/31/2023	6/30/2025	\$4,897,164	Green	<p>Summary: The project is in the Execution phase. The team is work on the following:</p> <p>The project status is Green because the amendment to the Data Sharing Agreement between the DHS and MDE has been signed. The timeline of the 1st disbursement is under analysis pending the testing outcomes of the production data file sent by DHS after the agreement was signed.</p> <p>ISSUES: All issues are closed at this time.</p> <p>RISKS: Open risks are now closed.</p>
Education (MDE)	Minnesota Question Tool	<p>Teachers need enhancements to the current tool to access newly released questions, including performance data, key, and rubric, by subject, strand, and grade for the purpose of guiding classroom instruction.</p> <p>The four phases of this project implement tool upgrades as requested by the business.</p>	7/1/2020		\$0	On Hold	<p>12/11/2024 This project has been on hold since 10/16/2024 pending MDE internal budget discussions and a subsequent commitment with MNIT MDE.</p>

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Education (MDE)	MNCIMP Replacement	The project consists of designing, building, and deploying a new integrated MNCIMP application that fully incorporates the current tool's functionality and strategically expands its capability. The new tool's capabilities will transform the significance, impact, and results of the compliance, monitoring, and federal reporting work achieved by MDE. The flexibility that will be designed into the new tool will allow resources with the appropriate administrative rights to configure workflows, workspaces, and workstream portals without code change requirements. In addition, the new and improved MNCIMP application will empower LEAs with data and processes to help them establish pathways toward improved outcomes for all students. Phase 1: Feasibility Study Phase 2: RFP Phase 3: Implementation Phase 4: Technical Support and Knowledgebase	11/5/2018	12/31/2024	\$0	Yellow	<p>The project is in the Execution phase and continues to struggle due to poor quality deliverables and unpredictable productivity from the vendor (Red Cedar Solutions Group). The team is currently working on:</p> <ul style="list-style-type: none"> <li>• There are four production tasks that the vendor is struggling to complete before the scheduled project end of 12/31/2024. The vendor was paid for this effort in August 2024 and had committed to completing the work. It unlikely that the work will be completed by the end of the production contract. An Operations and Maintenance (O&amp;M) contract is in place thru June 2025 so contact with the vendor will remain. The plan is for the vendor to continue to complete any unfinished production tasks during execution of the O&amp;M contract.</li> <li>• Testing fixes to software corrections. Oftentimes these corrections are not tested adequately by the vendor, so the MDE team finds themselves having to return the correction to the vendor for rework. This takes valuable time away from the MDE users.</li> </ul> <p>The project's overall status is yellow by default due to the historical unpredictability, there is no reason at this point to change the status to green with the information we have today and with multiple outstanding PT deliverables.</p>
Education (MDE)	PSEO-Online Entry System Project (PSEOOESP)	<p>PESO is a project to replace the paper-based data collection process from school districts, with a web-based data entry portal. This portal will allow stakeholders from outside the MDE business area to submit the required data to the Minnesota School Finance Systems (MSFS) electronically.</p> <p>The MN Department of Education (MDE) School Finance division wishes to reduce the amount of manual entry of data received from districts. The current process is paper based with information submitted on paper forms, then manually entered by MDE staff into the MSFS system. This project's goals include creating a web-based data entry portal for access by stakeholders from outside the MDE business area that will allow for electronic submission of data to the Minnesota School Finance Systems (MSFS).</p>	12/1/2022	3/31/2025	\$0	Yellow	<p>Stage 3 - Training development is in progress and on schedule EDIAM set up in production.</p> <p>Risks: No new risks identified in this reporting period.</p> <p>Decisions Made: No new decisions made in this reporting period.</p>

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Education (MDE)	READ Act: Phase 2	The Read Well by Third Grade (RWBTG) system is being replaced due to the new READ Act legislation. This new legislation requires specific literacy plan data to be submitted by all Minnesota districts, charters, cooperative units, and schools. In addition, the system must allow the collection and storage of universal screening data from approved vendors to show if there is mastery of foundational reading skills.	10/3/2024	5/30/2025	\$0	Green	<p>Summary: Project is currently Green in phase Do: Execute. Development Resource had a family emergency and will be replaced. We have secured another developer to help with design estimation and to start work until a new resource is hired.</p> <ul style="list-style-type: none"> <li>• Detailed requirements are 75% complete.</li> <li>• Finalization of Literacy Plan is targeted for November 26th.</li> <li>• Business approval of Literacy Plan is planned for December 6th.</li> <li>• Architectural and Design discussions are in progress with backend development planned to start by end of November.</li> </ul> <p>Risks:</p> <ol style="list-style-type: none"> <li>1. The Literacy Plan finalization and approval is critical to starting Development work as this is this work is planned to be delivered to production first to meet the timelines. If the Literacy Plan is not finalized by end of November and approved by December 6th, this will have critical impacts to the timeline and ability to deliver on time.</li> <li>2. Due to resource/funding constraints, the project is starting 3 months later than originally planned. This delay may have impacts on the budget but are still targeting go live on time.</li> </ol> <p>Decisions:</p> <ol style="list-style-type: none"> <li>1. Due to the delays in the project start there is additional funding available. A decision has been made to add a second, part time developer to the project, to help meet the development timelines.</li> </ol>
Education (MDE)	Salesforce Scholarship Online Application/ ELSA Integration	Complete discovery sessions for ELSA integration and collaborate with MDE team for field mapping and connectivity. Create the needed APIs, E2E/SIT/Regression/SIT Testing and Hypercare.	8/15/2024	3/31/2025	\$0	Green	<p>Summary: Currently working on APIs.</p> <p>Completed APIs:</p> <ul style="list-style-type: none"> <li>-Student Create</li> <li>-Student Update</li> <li>-Student Listing/Read</li> <li>-Award Create</li> <li>-Award Update (90%)</li> <li>-get SSID by student ID</li> <li>-get assigned students</li> <li>-get returned students</li> </ul>
Employment and Economic Dev (DEED)	AFS/HR Electronic Document Management System (EDMS)	Implement Electronic Document Management System (EDMS) for the Department of Employment & Economic Development (DEED) Administrative and Financial Services (AFS), Human Resources (HR), and Office of Diversity & Equal Opportunity (ODEO). Initial Odyssey budget = \$368,559 SFY24 remaining budget - \$19,817	1/20/2017	6/30/2025	\$19,817	Green	<p>DEED/AFS' EDMS November 2024 update is below:</p> <p>Out of State Travel / Special Expense Request (OST/SER) to Laserfiche Integration –DEED would like PTM, MNIT, and OPG-3 (Laserfiche Developer) to build a SQL table that will facilitate the movement of finalized and disapproved documents from the new OST/SER application, to Laserfiche, with the requested document metadata/taxonomy.</p> <p>Start Date: 09/12/2024 (with MNIT only) – Quote received, and contract work order amendment executed with OPG-3. Awaiting MNIT development for first half of project. Once MNIT completes their work, they will hand the second half off to OPG-3.</p> <p>Estimate Completion Date: TBD</p>

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Employment and Economic Dev (DEED)	DEED CRM & Event Management	<p>Multiple DEED divisions are currently using Salesforce for Customer Relationship Management (CRM). Others would like to use a CRM, but they are concerned about the expense of Salesforce. Also, our current DEED Salesforce instance is on the commercial cloud environment and could be moved to the Government Cloud.</p> <p>DEED managers and staff have been discussing the need for an agency-wide CRM for years. A comparison to other non-Salesforce options would inform management's decisions and move this effort forward. The current Events Management is a Salesforce application developed in house and supported by MNIT in the MNIT Government Cloud instance. Two DEED groups use it and, since it is in the Government Cloud, it does not communicate or link to the DEED commercial cloud instance. The DEED users have expressed frustration with the event creation process, lack of branding, user interface, and the payment/refund process. They have a list of enhancements, but at this stage, they are eager to explore other options. Options include Salesforce native apps or stand-alone applications.</p> <p>This project will include the following phases:</p> <ul style="list-style-type: none"> <li>Phase 1 High-level scope and requirements gathering for an enterprise-wide DEED CRM High-level scope and requirements gathering for an Events Management system Recommendations including Options, timelines, cost estimates, and plans</li> <li>Phase 2 Initiate approved plan for a single DEED enterprise-wide CRM solution Initiate approved plan for an Event Management solution.</li> </ul>	7/1/2023	6/30/2025	\$530,214	Green	<p>Event Management Updates:</p> <p>Event financial reconciliation is on hold for the pilot event until FP&amp;A gets some answers from MMB. Due to PTO over the holiday weeks, we will see updates early in January. We are also working with the events team to ensure the final outstanding payments for Medica are accounted for accordingly.</p> <p>Our team proposed a resolution for the eCheck accounting nuances and worked with the various Finance teams to outline the best path forward. We will continually meet with them to ensure the new process is implemented for our upcoming events with eCheck payments.</p> <p>Our team continues to work with Cvent and the Events team for the Brownfields event. While the event managers spearhead these efforts, our team will ensure that testing and backend resources are correctly set up to accept payments. Currently, there has been another support turnover at Cvent, and we are working through some initial testing efforts before meeting with a new support member from Cvent.</p> <p>We have received the quote for additional development hours from Cvent to utilize the event builder for the 2025 Veterans career fair and provided it to the Events Team. We will work with their leadership to provide MNIT with a PO for the purchase if they wish to proceed in procurement.</p> <p>Our team is currently working with MTO and BCD to test events, with the goal of going live as soon as possible. There is also an initiative to create an event in Cvent to act as a payment gateway for a previously held event. We are working to ensure that the process for payment collections is set up correctly.</p> <p>Our continued priorities for the project:</p> <ul style="list-style-type: none"> <li>Resolve underwriting requests for Authorize.Net</li> <li>Payment/Funding process refinement</li> <li>Reach out to DEED legal for discussions with MMB</li> <li>Event Reconciliation <ul style="list-style-type: none"> <li>WF Summit - Ongoing</li> <li>Medica - Awaiting bills to finalize.</li> </ul> </li> <li>Testing new events for MTO and BCD</li> <li>Facilitating efforts for the events for CVENT's white glove event builder service. <ul style="list-style-type: none"> <li>Continue to follow up 12/3 and review work from Cvent</li> <li>The events team has identified the following events: Brownfields event, which will take place from April 23-25, 2025.</li> </ul> </li> <li>Schedule follow-up meetings with department leaders for continued financial discussions and process documentation.</li> </ul> <p>CRM Updates:</p> <ul style="list-style-type: none"> <li>The ITS2 position has closed. The hiring group has reviewed all applications, selected a group of applicants to interview, and submitted them to HR. <ul style="list-style-type: none"> <li>We await final confirmation from HR for the next steps and will schedule interviews.</li> </ul> </li> <li>Our team met with Salesforce on 12/11 to see how their BVS team can aid our requirements-gathering efforts and how they can help with our CRM solution.</li> <li>Our team continues to work on defining key stakeholders and kick-off meeting requirements.</li> </ul>

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Employment and Economic Dev (DEED)	Grants Management System	<p>Department of Employment &amp; Economic Development (DEED) will procure and configure a Grant Management System (GMS)/software to administer the full grants lifecycle.</p> <p>In particular, the software is needed to help DEED inform, organize, prioritize, and process the grants they receive from applicants/grantees. Solutions under consideration include self-hosted and web-based cloud applications.</p> <p>The project will consist of a research phase to create a business and solution architecture plan, requirements gathering, backlog of key functional deliverables, procurement, configuration, training, and implementation. The project implementation will be a multi-year effort and seeks to follow an Agile approach.</p> <p>Phase 1 of the project will focus on establishing the overall business and solution architecture and functional deliverable backlog for the Grants Management System and implementing at least 1-2 core functionalities within at least 1-2 teams at DEED. It will also include an estimate of overall project cost and timeline for completion.</p> <p>In Phase 2, we seek to scale these solutions to other DEED (and potentially Enterprise) programs.</p>	9/24/2021	6/27/2025	\$2,341,961	Red	<p>Updated 12/18/2024:</p> <p><b>Go to Green Plan:</b> We are Red for overall Project Health primarily for the loss of a BA to the Paid Leave project and the Product Owner being on leave. Additionally, delays in the development and the number of testing and fix rounds has impacted our schedule as well as a vendor corporate reorg. We are hiring a BA as soon as possible. Vendor has now assigned us a new Configuration Lead. However, our system analyst has left the company. We will suggest adding to the development team to develop the SWIFT integration and Monitoring workflows in parallel. Additionally, we will request adding a quality team to perform better unit testing of the code before it is moved to UAT.</p> <p><b>Payment Form Progress:</b> Reimbursement Payment Request (RPR) form Round 6 testing completed and UAT is beginning with AFS. Cash Advanced Payment Request (CAPR) &amp; Financial Status Report (FSR) form changes are in development.</p> <p><b>SWIFT Integration:</b> SWIFT integration Crosswalk table development require FSR form changes to be complete. General SWIFT requirements review underway. We will schedule a review of requirements with AFS.</p> <p><b>Progress Reports:</b> Round 2 functional testing is underway.</p> <p><b>Monitoring workflow:</b> Requirements/mockups development is now back underway.</p> <p><b>Grant Evaluation Close Out workflow:</b> Original development pushed to UAT. Dependency on the last Progress Report form being completed before beginning testing.</p> <p><b>Pre-Award Risk Assessment:</b> Requirements are in progress. Need a version on the DEED DEN for those not in GMS.</p> <p><b>Web Application Firewall (WAF):</b> Was deployed on 12/13. SOC team has been setup to access the Barracuda API for QRadar log file integration.</p> <p><b>Q3 release:</b> Has been built into the current code branch. Creating regression test plan. <b>Windows 11 GMS validation</b> has completed with no Windows 11 errors. A broken registration form link was discovered.</p> <p><b>Community Energy Transition (CET) grant program:</b> Requirements elicitation continues. Completed the following documents: Current State Workflow, Value Stream Map, Document Analysis, Gap analysis, Timeline of Grantees in Grant Lifecycle, and High-Level field requirements have all been completed. Completed BRD and SRS for the Application Submission. BRD and SRS Assessments and Review workflow are in development. Continue to work on new processes with CET grant program development being done by project staff rather than the vendor.</p> <p><b>Paid Leave MN:</b> Added to project scope per agreement from the Steering Committee.</p> <p><b>Misc:</b> A new contract extension is now in place. Working on inventory of grant programs.</p>

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Employment and Economic Dev (DEED)	Loan Management System	<p>The Department of Employment and Economic Development (DEED)'s Administrative and Financial Services (AFS) team needs a Loan Management System (LMS) to manage a portfolio of loan programs. Currently loan management at DEED occurs through a system of Excel spreadsheets joined by macros, a solution unsustainable over the long term due to the complexity of the process, inefficiency, and potential for human error.</p> <p>The project will include two phases to ensure a minimum viable product (MVP) in the hands of stakeholders as soon as possible.</p> <p>The goal of the first phase is to adopt new software that will be used to track loans by loan servicing staff in AFS. Role-based security access will also be necessary including the ability to track and retain a log of entries in the systems for troubleshooting and audit. It's estimated 30 users will have access to this product as part of Phase 1.</p> <p>Phase 2 adds an interface with SWIFT (the statewide accounting, financial and procurement IT system) is expected to be developed. Phase 2 may also include customer-facing loan application forms. Another possible deliverable includes automating monthly reconciliation reporting with SWIFT deposits, loan ledgers, and a connection to US Bank.</p>	4/1/2022	6/30/2025	\$783,497	Yellow	<p>Project Phase 1 to configure LoanPro SaaS for DEED AFS and clean and import historical data.</p> <p>Project Phase 2 to create automatic daily transfer of loan payment entries from LoanPro SaaS to MMB SWIFT system for improved efficiency, and to create a LoanPro Staging Environment where DEED AFS staff can enter data for new loan programs, test, and automatically release to Production.</p>

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Employment and Economic Dev (DEED)	MinnesotaWorks.net Replacement	<p>The Department of Employment &amp; Economic Development (DEED) is replacing its current system known as MinnesotaWorks.net that allows: job seekers to post resumes and search for jobs, employers to post jobs and search for job seekers, job seekers to register for events and appointments associated with employment services, help desk and system administrators to vet and approve employer accounts, jobs to be imported from the National Labor Exchange, staff-assisted and self-directed services and activities to be tracked, and report generation for employment services.</p> <p>Since DEED launched MinnesotaWorks.net fifteen years ago, how we interact with systems and what we expect from them has changed dramatically.</p> <p>With this project, we are responding to our job seekers, employers, staff, and partners' needs for an accessible, mobile-friendly, inclusive, and modern solution to connect them to each other.</p>	1/24/2022	2/27/2026	\$5,176,583	Green	<p>DEED and MNIT are continuing to work on replacing MinnesotaWorks.net with a modern, user-friendly site that meets the needs of all our stakeholders. Our efforts in November focused on:</p> <ul style="list-style-type: none"> <li>• Preparing for and conducting the monthly MinnesotaWorks.net Replacement Project Update and Sprint Review scheduled held on Wednesday, November 6th.</li> <li>• Preparing and providing updates as a part of the What's New with CareerForce webinar held on Thursday, November 7th.</li> <li>• Prioritizing hiring and onboarding related activities. We are working to fill two positions, have had eight team members start this calendar year, and our vendor Portland Webworks, Inc. (PWW) has also added new team members to meet capacity.</li> <li>• Working with w/ Portland Webworks, Inc. (PWW) to execute the work detailed within Contract Amendment (No. 3); the amendment includes the following milestone deliverables (work specific to the replacement related efforts and implementing recommendations from the CareerForceMN.com site audit): <ul style="list-style-type: none"> <li>• 1.2.4. CareerForceMN.com Service and Activity Tracking Data Export or Access -- COMPLETED</li> <li>• 1.2.5. Prioritized Content and Content Management Enhancements -- COMPLETED</li> <li>• 1.2.6. Prioritized Usability Enhancements</li> <li>• 1.2.7. Support for State Made Usability Enhancements -- COMPLETED</li> <li>• 1.2.8. Enhanced Integration Discovery, including continued discovery on / for: <ul style="list-style-type: none"> <li>• Job Search Functionality</li> <li>• Resume Functionality</li> <li>• Events Functionality</li> <li>• Appointments Functionality</li> <li>• Other Events Functionality (e.g., Trumba Events Calendar, Training Programs Functionality)</li> <li>• User Account &amp; Registration Requirements, including Minnesota's new IAM solution / mandate (login.mn.gov)</li> <li>• Account Management &amp; Customer Service Requirements</li> <li>• Service &amp; Activity Tracking Requirements</li> <li>• Reporting &amp; Monitoring Requirements</li> <li>• Technical &amp; Data Integration Requirements (e.g., transition to .gov URL, transition to Azure, Drupal-Azure integration architecture, technical implementation, data migration)</li> <li>• Security Requirements and the Systems Security Plan Workbook</li> </ul> </li> </ul> </li> <li>• Working with w/ PWW to draft and detail work to be included within our next amendment, Contract Amendment (No. 4).</li> <li>• Working w/ DirectEmployers (DE) for the employer functionality we plan to move to their system: job posts; user account and registration; employer entities and profiles; employer vetting; account management and customer service; reporting and monitoring.</li> </ul>

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Employment and Economic Dev (DEED)	MJSP Reskilling	<p>Minnesota Jobs Skills Partnership (MJSP) Reskilling project is focused on improving the technology platforms that support the reskilling of Minnesota Workers.</p> <p>We are approaching this work in three phases.</p> <ul style="list-style-type: none"> <li>• First, we are improving the usability and accuracy of the Eligible Training Provider List (ETPL) portal, which is used to create the state's official list of WIOA approved programs.</li> <li>• Second, we will be supporting the integration of ETPL data into other systems, such as Workforce One, to create a better customer experience for job seekers and the staff and partners that serve them.</li> <li>• Third we are analyzing and reducing redundancies across DEED products designed to serve job seekers (CareerForceMN, Career &amp; Education Explorer (CEE), and others).</li> </ul>	7/1/2023	6/30/2025	\$600,000	Green	<p>11/27/2024: Currently doing Discovery Sprints on the ETPL admin and provider portals.</p> <p>Had an in-person session with Innovation Lab facilitation.</p> <p>Our next priority is to improve the usability of the Provider and Admin portals for ETPL data.</p>
Employment and Economic Dev (DEED)	MJSP System Integration	<p>Part of the MJSP 6% Request: Workforce Digital Modernization Project MJSP System Integration</p> <p>Many state workforce-supportive systems do not tie in together. This means that we ask customers and staff to re-enter information we already have in one system. This is inefficient for customers, wasting their valuable time. It introduces errors into the system through inconsistent data collection. And it harms our programs and partners' ability to have a holistic view of customer needs – thereby preventing us from providing the best customer support that we can.</p> <p>This project will gather requirements, create specifications and do initial development work for</p> <ul style="list-style-type: none"> <li>• Creating an interface between Minnesota's labor exchange and case management system to pass job search activity information and job postings.</li> <li>• Changes to the case management system to display these data and report out on it.</li> <li>• Examine how we might share workshop information between the MinnesotaWorks.net replacement and Workforce One. Minnesota Jobs Skills Partnership (MJSP)</li> </ul>	7/1/2023	6/30/2025	\$190,000	Green	<p>The WF1 team continues to do analysis on how WF1 could interface with the National Student Clearing House.</p> <p>We are also working on ways to integrate with the ETPL and SLEDS.</p>

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Employment and Economic Dev (DEED)	MJSP Virtual Services & Content	<p>Part of the MJSP 6% Request: Workforce Digital Modernization Project MJSP Virtual Services &amp; Content The pandemic has seen widespread adoption of digital service delivery by many organizations – public and private sector alike. Convenient virtual services are a basic customer expectation, not a nice-to-have, today. Minnesota’s workforce system has ad-hoc tools but does not have an integrated set of tools that make appointments easy, help with customer relationship management, or deliver consistent online services. This project would fund requirements gathering, process mapping, and procurement for a next generation set of virtual services and content tools. The objective is to provide career counseling and support through self-serve resources, online video, chat, phone, and email – meeting people with help when and how they need it. This project would build off the forthcoming replacement of MinnesotaWorks.net with a modern, mobile-responsive system. Coordinating these separate but related efforts will yield efficiencies and a better customer experience.</p> <p>Minnesota Jobs Skills Partnership (MJSP)</p>	7/1/2023	6/30/2025	\$750,000	Green	<p>DEED and MNIT’s efforts in November focused on:</p> <ul style="list-style-type: none"> <li>Working with w/ Portland Webworks, Inc. (PWW) to execute the work detailed within Contract Amendment (No. 3); the amendment includes the following milestone deliverables (work specific to the replacement related efforts and implementing recommendations from the CareerForceMN.com site audit):</li> <li>1.2.4. CareerForceMN.com Service and Activity Tracking Data Export or Access -- COMPLETED</li> <li>1.2.5. Prioritized Content and Content Management Enhancements -- COMPLETED</li> <li>1.2.6. Prioritized Usability Enhancements</li> <li>1.2.7. Support for State Made Usability Enhancements -- COMPLETED</li> <li>1.2.8. Enhanced Integration Discovery</li> <li>Working with w/ PWW to draft and detail work to be included within our next amendment, Contract Amendment (No. 4).</li> <li>Successfully deploying work from Sprint 120 and 121 on Friday, November 15th. Successfully completing Sprint 122 on Tuesday, November 26th; Sprints 122 and 123 are planned to be deployed on Friday, December 13th. A complete list of accomplishments from deployed Sprints can be found at <a href="https://www.careerforcemn.com/release-notes">https://www.careerforcemn.com/release-notes</a>.</li> <li>Working to define additional scope and need.</li> <li>Ongoing stakeholder engagement.</li> </ul>
Employment and Economic Dev (DEED)	OBF Loan Management Pilot Project	<p>In 2023, members of the Economic Development (ED) division and Administrative and Financial Services (AFS) staff came together with Customer Innovation (CI) to improve the process for the Loan Management team via a Continuous Improvement (CI) project. These groups met to create, moderate, and process the division’s financial forms. The Office of Business Finance (OBF) maintains this partnership and splits work into two processes: Loan and Grants Management. Currently, our aim is to improve the Loan Application process for the Loan Management team by piloting a solution with Formstack and SharePoint to take the next step in their CI project.</p> <p>The initial version of CI will be a proof of concept to modernize the loan application process for Direct Loans (Automation) and Indirect Loans (Emerging Entrepreneur). The AFS/ED Loan Management teams rely heavily on the manual processing of financial documents, data entry, and data retention. To ease this burden, we propose integrating Formstack, MS365, and SharePoint. This integration will enable direct data transfer to EDDI DB, back-end automation, form approvals, project tracking, custom dashboards, document generation, temporary document storage, and provide a user portal experience.</p>	7/22/2024	5/25/2025	\$61,683.60	Green	<ul style="list-style-type: none"> <li>As of 12/10, we received updated quote requests from Formstack. We should no longer be required to upgrade our sub-account license tier to increase our user count. We have provided these quotes to the various teams looking to utilize Formstack for their groups and will move forward in procuring additional user slots once we have more progress toward the pilot.</li> <li>Angie put together a functional prototype for our pilot efforts and demonstrated it to OBF on 12/17 to discuss the next steps and ultimately get their buy-in as a solution.</li> <li>As of 12/18, we have received approval from OBF to move forward with our plan for the pilot. Due to upcoming PTO and Holidays, we will start to dig heavily into these efforts in early January 2025.</li> <li>We are continuing to follow up with DEED legal on nuances of items for Formstack implementation</li> </ul>
Employment and Economic Dev (DEED))	Paid Leave Contact Center Build	Building the MN Paid Leave program’s Contact Center software solution. This includes solutions for telephone systems and IVR, case management, and data reporting.	5/20/2024		\$300,000	Green	Team is preparing for integration of Salesforce software for use by Paid Leave Staff. Email application was launched in October and is being maintained. Currently mapping out staff workflows.

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Employment and Economic Dev (DEED)	Paid Leave Operations Build	This project's purpose is to build the ability to administer the Paid Leave benefit. This includes building a Paid Leave organization, Contact Center & Contact Center IVR.	3/11/2024	1/30/2026	\$60,000,000	Green	Team has successfully demoed a continuous bonding prototype of the Applicant portal. Applicant portal work continues. Employer portal build is underway. Approach for pulling in employer data from the Unemployment Insurance system determined. Payments experience work underway. Team is partnering with MMB and US Bank. Work has started building out the Staff experience, which will leverage Salesforce workflows. The Salesforce environment has been provisioned. Assessment of IAM solution ongoing. Other integration and infrastructure work is ongoing including program integrity work.
Employment and Economic Dev (DEED)	PFA Grant & Loan Management System	The Minnesota Public Facilities Authority (MPFA) will implement a systematic, automated, digital process to manage their work with grants and loans.  They have some leaders retiring and want to take this opportunity to redesign both their process and their database to be more efficient, secure, and up to date with policy changes.	4/17/2024	4/15/2026	\$150,000	Green	We are in the process of procuring Smartsheet for the PFA. We are currently waiting to hear back from MNIT buyers & Carahsoft, the reseller we're working through.  We expect procurement to be completed in early January, kickoff with Smartsheet in mid-January.  The process of moving the appropriate files from local network drives to SharePoint is about 50% complete, aiming to finish up by Dec 13.  Workflow analysis sessions are scheduled for Dec 4, 11, and 18th in order to prep for implementation of the Smartsheet system.
Employment and Economic Dev (DEED)	SER-OST Applications Rewrite	SER-OST Application rewrite is a project to enhance the existing on-line system for Special and Promotional Expense Requests (SER) and Out of State Travel (OST) requests.  The current online system is a .NET application on a SQL database that routes requests through a management approval process. The system has been in place since 2005, requiring some updates and enhancements. This project would see the existing system moved to the MS Power Apps platform to develop web accessible forms for requestors and approvers on both applications, building a new administrative module form that allows for organizational information updates, and to update static data tables where possible, making the data in the application more dynamic and user responsive.  It continues the strategic business initiative of the Odyssey project ITA22.021 by focusing on a high-impact administrative and operational priorities, thus improving quality of services received by internal and external customers.	2/1/2023	6/30/2025	\$130,000	Green	SER/OST Phase1 *DEED (TIG) Tech Intake Grp review – Platform selection MS Power Apps 1/13/23 - Project review/Sprint - Demo3/FAQ-11/17/23.} Develop Logic, Page Functions, Approver data, Search/Review functions, ADA Compliance, Unit/Integration Testing, UAT. Guides: In App (Tool Tips, Help Pages), External - DEED DEN, User Guides/Instructions, Training content Dev, FAQs/KB, UAT. Sprint7 (11/27 – 1/22): Acceptance Testing – 11/23/23 - 12/4/23. Final Adjustments, start - Go Live Prep. Training: Requestors 1/3/24, ASF Approvals 1/3/24, Approvers 1/5/24, Requestors 2nd session 1/16/24. Go Live 1/19/24 – Post Launch Tracking through 1/29/24. Sprint8 (1/30 – 6/28/24) Post Launch – Agile Enhancements. Open/Print final Approved PDF in app, Attach PDF completion Email, Search and Filter gallery view, Policy Matrix Guide. Create SER/OST Phase2 Budget Forecast – cost/benefit Analysis – Executive Review/Phase2 Approved 6/6/24).  Planview note. SER/OST Phase1 Completed 100%. Project/Phase2 end date reset 6/30/25 at end of Odyssey funding, to 50% completion with Project completion at end of Phase2 to 100%. Planview Phase rest to planning for SER/OST Phase2. *Next step: SER/OST Phase2 (start Sept/Oct)

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Employment and Economic Dev (DEED)	SSB-CCSS Keystone Library Automation System (KLAS)	<p>A project to replace the existing State Services of the Blind (SSB) Communication Center Software System (CCSS) and CCSS Invoice systems used by Braille.</p> <p>The new system is called Keystone Library Automation System (KLAS); the vendor is Keystone Systems, Inc. CCSS is a database of services &amp; clients of the Communication Office of SSB. It includes a library of Braille books and tapes; it tracks equipment lent and volunteers as well as clients.</p> <p>The CCSS Invoice System is a MS Access application used by the Communication Center for billing customers who have purchased Braille and/or books on tape.</p>	7/1/2023	6/30/2025	\$450,790.44	Yellow	<ul style="list-style-type: none"> <li>• Project Yellow due to extended time needed by Vendor to implement.</li> <li>• Builds and testing continue with KLAS.</li> <li>• Continue work on invoicing and financial data reports.</li> <li>• Testing taking place for invoicing and reports.</li> <li>• Testing windows 11 with KLAS software</li> <li>• Audio Recording - Project estimation for late FY25.</li> </ul>
Employment and Economic Dev (DEED)	Unemployment Insurance Application Strategic Modernization	<p>Modernization updates will be made to the Unemployment Insurance (UI) application with the goals of improving customer experience, improving flexibility and strengthening of the UI system infrastructure.</p> <p>The approved project consists of :</p> <ul style="list-style-type: none"> <li>• MNIT/DEED UI Modernization (MNSITE 1671 &amp; Amendments 1 thru 6) [ongoing] - Budget: \$36,711,043.80</li> <li>• MNIT/DEED UI System Presentation Layer (MNSITE 1647) [completed] - Budget: \$6,500,097</li> <li>• Audit, Risk &amp; Technical Review (MNSITE 1860) [ongoing] - Budget: \$649,016</li> </ul>	9/6/2019	3/26/2025	\$46,183,910	Green	<p>As of 11/26/24, overall, the Portfolio Active Projects are satisfactory.</p> <p>1.05.01 - Improve Employer Experience - reviewed initial Deployment Requirements; initiated base-level development.</p> <p>1.05.02 - Enhance Conditional Messaging - Baseline round is 100% complete on KIWI; regression round is in progress on Acceptance.</p> <p>2.01 - Abstract Tax Rate Structure - Warranty monitoring.</p> <p>2.02.01 - Payment Proc Documentation - On-going analysis and design review; updated P2 deliverables.</p> <p>2.06.01 - Add. Weeks Docs - P1/Kick-off pending in December</p> <p>3.11 - Sign-on Security - Warranty monitoring</p> <p>3.11.01 - Enhanced Sign-On Security - Baseline testing is ~95% complete.</p> <p>3.11.02 - Enhanced Login &amp; Security - Code level analysis on staff login process started</p> <p>3.13 - Spring Upgrade: Spring Go Live. Warranty fixes in progress.</p> <p>3.15 - Security Updates -C2 deliverables ready for internal review.</p> <p>3.19 - FileNet Web Services - SIT 90% complete</p> <p>6.0.1.01 - Tax Premium &amp; Calculation - Cont. review process flows.</p>
Enterprise	Azure Virtual Desktop Migrations	Build out of new MNIT Enterprise hosted desktop & applications service in the Azure Virtual Desktop platform.	4/30/2024		\$0	Green	
Enterprise	Cloud Contact Center Migration	This project will move Enterprise Contact Centers off on-prem Cisco Unified Contact Center Enterprise (UCCE) to Amazon Connect Contact Center Services. The project will include service development, technology development, and contact center migrations.	9/2/2024	7/30/2026	\$6,080,000	Green	Operations team has begun planning phase. Scope Statement is in draft. Scope Health is yellow due to scope statement being incomplete.
Enterprise	CloudRAMP (Cloud Readiness and Modernization Project)	<p>In 2023, legislative funding provided MNIT with \$33.595 million over the next four years to meet MNIT's strategic objective to provide modern and improved digital, cloud-based applications, and services for Minnesotans. The plan has four goals:</p> <ul style="list-style-type: none"> <li>• Goal 1: Migrate at least 70% of executive branch on-premises servers to the cloud</li> <li>• Goal 2: Establish a standardized modern DevOps ecosystem for the executive branch</li> <li>• Goal 3: Provide training and staff development resources</li> <li>• Goal 4: Become elite at cloud financial management practices (FinOps)</li> </ul>	7/1/2023	6/30/2027	\$0	Yellow	<p>We continue to work with our Cloud migration partner to move workloads to Azure.</p> <p>VMware Retirement Project has an unmovable June 30, 2026, date to be 100% off of VMware; cloud is our primary migration option.</p> <p>Decision from Executive Sponsor is that staff budget and legislative budget will not be tracked in the program in Planview PPM Pro.</p>

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Enterprise	COSWeb Upgrade- Moving from VMWare to AKS	COSWeb is an enterprise billing and intake system which requires an upgrade because the current version of BMC Remedy ARS will no longer be supported as of 2/21/25. This project will redeploy BMC Remedy ARS version 23.3.03, in AKS, and move the COSWeb application from Azure VMWare Solution (AVS) to the AKS environment	11/1/2024	2/28/2025	\$91,300	Green	- Core project team is being constituted. - High level tasks & milestones have been identified - Formal project kick-off scheduled for Monday Dec 2nd
Enterprise	Cybersecurity Incident Reporting	Project created as a result of passage of legislation authorizing the establishment of a cyber incident reporting system, available to all state agencies, tribal nations, public schools, and cities by September 30th, 2024.	6/3/2024	12/31/2024	\$116,500	Green	The project schedule will be crashed and broken into two work streams: 1. A long-term solution; 2. A defined process and short-term solution
Enterprise	DLP & AIP Service Readiness (Phase 2 Project)	This project is phase two of a multi-phase project to design and implement data loss prevention (DLP) and azure information protection (AIP) for M365. This will allow MNIT Services to discover and control data entrusted to the agency. The knowledge of classification of data enables the state of Minnesota to provide necessary compliancy when needed and not to spend time on data where compliancy is not needed. <ul style="list-style-type: none"> <li>Phase one, that was recently completed, involved determining the key licensing, labeling, policies and training strategy requirements for DLP/AIP, along with completing a proof of technology phase with turning on DLP/AIP and developing the future roadmap for future project phases.</li> <li>Phase 2 of this multi-phase project will focus on service readiness and proof of concept use for this service for</li> <li>Phase 3 project rollout.</li> </ul>	10/3/2022		\$803,810	Green	
Enterprise	EDC#3 Consolidation Effort (BDC2 Included)	This effort will consolidate multiple EDCs over the next two years, saving time and resources for the State.	4/3/2024	12/30/2025	\$2,249,000	Green	For EDC#3: The next migration is scheduled for 05DEC24. For BDC2: We are reviewing what servers need to be decommissioned.
Enterprise	EDC4 Consolidation Effort	This effort is aimed at migrating workloads out of EDC4 prior to its closure in March 2028.	10/3/2023	10/22/2025	\$91,000	Green	Scope document is nearly complete, which is very timely as we have Agencies already reaching out asking for details and timelines.
Enterprise	Enterprise MFA Strategy Implementation	Project is aimed at achieving the following: <ul style="list-style-type: none"> <li>Ensuring the entire state workforce uses Microsoft Authentication either via the Mobile App or via a hard token</li> <li>Recommend and document other changes necessary for meeting current and future compliance needs</li> <li>Completion of previous MFA project (utilize Archer)</li> </ul>	4/10/2023	3/31/2025	\$228,825	Green	Dec 4th: <ul style="list-style-type: none"> <li>99% of agencies have completed their MFA soft token implementation, only the DOC and DCT are remaining.</li> <li>Distribution of Hard Tokens (Yubikeys) have begun. Over 200 users have received their Yubikeys. Total number of requesters is 1295</li> </ul>

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Enterprise	Enterprise New State Agencies Development	<p>The 2023 state legislature approved the creation of three new state agencies and additional small boards. The agencies have varying development, implementation and effective dates.</p> <p>MNIT Enterprise Services teams have a key role in the effective and timely development of these agencies and will be working in conjunction with the participating agencies and applicable implementation teams.</p> <p>This project was launched to formally plan and coordinate the delivery of Enterprise Services tasks to support the designated Agency Implementation Offices in this effort.</p>	8/14/2023	8/29/2025	\$1,123,600	Green	<p>Project execution in progress to coordinate MNIT ES delivery for the standing up for the following new agencies:</p> <ul style="list-style-type: none"> <li>• Department of Children Youth and Families (DCYF) - effective date 7/1/2024.</li> <li>• 545+ staff migrated to the DCYF OU in the DHS AD domain</li> <li>• DHS and MDH staff transfers planned 1/29/2025</li> <li>• Direct Care and Treatment (DCT) - target date 7/1/2025</li> <li>• Requirement received that the transfer of staff accounts start on 1/7/2025 and complete by 6/30/25.</li> <li>• Working with MNIT DCT implementation team and CBTO on high-level planning questions.</li> <li>• Secure Choice Retirement board - no current open requirements.</li> <li>• Clemency Review Commission - no current open requirements.</li> <li>• Office of Cannabis Management (OCM) - no current open requirements.</li> <li>• Cannabis Expungement Board - no current open requirements.</li> <li>• State Competency Attainment Board - no current open requirements.</li> <li>• Council on LGBTQIA2S+ Minnesotans - no current open requirements.</li> </ul>
Enterprise	Enterprise Project Portfolio Data Lake	Develop a 'data lake' as a single data source that will bring together project information from PPM tools including Sciforma and data from additional databases such as SWIFT to create combined reporting across the enterprise. Phase 1 - Sciforma and SWIFT.	2/16/2022		\$0	On Hold	Project on-hold
Enterprise	Horizon Migration to AVD	This project encompasses migration of both virtual desktop infrastructure (VDI) and virtualized hosted applications (RDS/remote apps) to Azure Virtual Desktop (AVD), in line with the organizational direction towards cloud first.	10/3/2024	9/30/2026	\$849,000	Green	Draft Scope Statement started. Planning and roadmap underway, including identifying project milestones.
Enterprise	Mature Vendor Risk Management Program	Address organizational risk utilizing a program and product governance process to build and implement a 3rd party risk roadmap and understand organizational risk appetite; review and modernize to leading-edge risk tools; document and automate processes to reduce the process time for vendor assessments; reduce human intervention; increase business outcomes.	2/20/2024	12/31/2026	\$750,000	Green	<p>2024-12-06:</p> <p>Five (5) deliverables of eleven (11) for Phase 2 complete. Six (6) deliverables remain to complete within 3 months.</p>
Enterprise	Microsoft Security Assessment 2024	Microsoft preemptive DART assessment.	10/3/2023	12/31/2024	\$200,000	Green	DART work completed. No indication of compromise. Clean up and response to recommendations in progress.
Enterprise	MNEIAM Modernization	<p>Implement Modern, Secure, Reliable SSO solution for all Constituent-facing web-based solutions.</p> <p>This project is building out a new infrastructure to allow MNIT to manage and automate the end-to-end lifecycle of user identities and provides users with secure, access to resources and assets regardless of their division or native software. We want to offer constituents control and choice to manage transactions with state systems.</p> <p>Funding: \$6.2M Year 1: \$2.066M Year 2: \$2.067M Year 3: \$2.067</p>	11/15/2023	7/30/2027	\$6,200,000	Yellow	<p>The UI is being re-designed as a result of initial UX/CX testing and feedback.</p> <p>We have been exploring alternatives for the Partner component for the IGA;</p> <p>-Oracle Cloud IGA solution appears seems to be a better fit and we are finalizing that design.</p>

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Enterprise	Modernize Governance Risk & Compliance	Modernize MNIT's Governance, Risk, and Compliance Program to take an enterprise-wide approach to formulate policies from a shared perspective and abide by regulatory requirements by properly managing policy exceptions, audit findings, and remediation efforts while providing visibility into any compliance risks across the organization. Project to employ a phased approach.	3/15/2024	12/31/2026	\$1,700,000	Yellow	2024-12-04: Phase 1 work sessions underway with three (3) workstreams: Policies & Standards, Audits & Compliance Activities, and Risk Monitoring/Archer workstream.
Enterprise	MPCA AQ Sensors System	The purpose of this project is to build a new database and web portal to host and display near real-time air quality observations from non-regulatory air quality sensors. As more local and county government entities acquire air quality sensors there is now a need to have a web portal to provide a common operating picture of air quality observations across the state. The web portal would also support air quality index forecasting and monitoring around the state by providing a hub of data to view.	1/1/2023	7/30/2025	\$500,000	Yellow	Get to green plan: – Adding one sprint (Sprint 6) to project schedule for Release 1 Go-Live Date. - Needed more time for requirements alignment in earlier sprints. - Continuing requirements review for Sprints 6 and 7.
Enterprise	MPCA PFAS Registration Service	This project will deliver an online service that provides a data warehouse for the storage and sharing of data reported by manufacturers on Per- and Polyfluoroalkyl Substances (PFAS) chemicals used in consumer products or product components sold in Minnesota. It will utilize a technical services contract with Northeast Waste Management Officials' Association (NEWMOA) to enhance the vendor's IC2 (Interstate Chemicals Clearinghouse) product to fulfill the requirements.  Objectives for this project include: <ul style="list-style-type: none"> <li>• Meet statutory responsibilities associated with 2023 Session Law, Chapter 60, Article 3, Sec. 21. [116.943], subd. 2 and 3.</li> <li>• Be available for Minnesota data collection on or before September 30, 2025.</li> <li>• Minimize Minnesota's cost for creating an online service and data warehouse.</li> <li>• Allow the MPCA to join a collective of states with a like-minded concern for facilitating consumer awareness regarding toxic chemicals in products.</li> </ul>	1/1/2023	9/30/2025	\$200,000	Green	11/26/2024 Project Health Status: Green - Waiting for contract cost estimate and schedule from contractor.
Enterprise	Payment Card Industry Data Security Standard Compliance Readiness	There are many business processes within the executive branch agencies where payment cards (credit, debit, or stored value cards) are accepted as payment. Entities accepting payment from major payment card branded cards are considered merchants and are ultimately responsible for the security of the cardholder data accepted under their merchant IDs including all outsourced card processing activities. These merchants are contractually obligated to comply with the payment card industry data security standards (PCI DSS) and must annually complete an assessment of their compliance.	9/30/2019		\$0	Green	
Enterprise	PKI Services Improvement and Automation	Enable automated process to manage PKI services note: potential funding shift	10/31/2023		\$200,000	Green	

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Enterprise	Safe One	Implement a risk assessment tool to help manage, quantify cyber risks.	3/5/2024	6/30/2025	\$120,000	Yellow	This project is in full swing. We are currently establishing training sessions and creating training materials for the new Risk Analyst role. The tool will be rolled out to those whom executives offer as sound Risk Analyst resources.
Enterprise	Securing Domain Administration - Phase I	<p>Domain Admin Changes are needed to manage and control access groups. This effort will be to delegate permissions of appropriate Admin security groups by cleanup and consolidation to only required users accounts</p> <p>This effort is the first phase to look at user accounts that should not have access. This effort will include standardization and procedural changes if needed for teams and agencies going forward. Process improvement changes that will benefit teams to reduce workload and align the work requests to meet enterprise standards.</p> <p>Allows teams to work more on their application support by streamlining requests.</p>	6/26/2023	9/5/2025	\$150,000	Green	<p>Seven domains are now completed with 8 actively being worked with the owners.</p> <p>Continue working on a high difficulty / high impact domain (CTY.DHS.STATE.MN.US). This domain spans many different users and sites, all with Admin levels access, making this a high risk / high reward domain.</p> <p>Of note: Working with the change freezes and end of year holidays is causing slower progress. We are working within the confines as well as we can to keep this moving forward.</p> <p>Domain progress is listed below:  New domains (2):  BAH (mnbah.internal) ; PCA (pca.state.mn.us)</p> <p>In process domains (6):  CTY.DSH.STATE.MN.US; STATE;  DOC (MNDOCDEV, MNDOC, MNDOCTEST, MNDOCTESTR2)</p> <p>Complete domains (7):  CO.DHS; DHR. STATE.MN.US; ADMIN.STATE.MN.US;  HLB.STATE.MN.US; PMD.ADMIN.STATE.MN.US;  OAH.STATE.MN.US; MN-DNS1T.CO.DHS</p>
Enterprise	Self-Service M365 Data Pulls	<p>This project will deliver a self-service data pull option for agencies to enable conditional data holds, searches and other functionalities available in Microsoft eDiscovery.</p> <p>It will set Compliance Boundaries, train agencies on the new self-service, define the agency eDiscovery process, and define e-mail data preservation for eDiscovery best practices.</p>	10/9/2023	2/29/2024	\$126,000	Yellow	<p>- Project overall health is Yellow, due to slippage in schedule. Project schedule will be re-baselined once scope statement is signed.</p> <p>- Project team has started field trials with early adopters in the Governor's office.</p> <p>-MNIT Forensic team has completed validating the eDiscovery capabilities for conditional holds. 12 of the 14 use cases failed. Forensic is to provide a report, explaining the failed use cases. This report will be shared with the Dedicated Microsoft Engineer and M365, to find remediation</p>
Enterprise	SEMA4 Data Integration with Active Directory & Azure Active Directory	This project will establish a feed of SEMA4 data that can be consumed by EAD and then synced to AAD. This will enable us to address Pronouns, Preferred Name, and the foundation for the Org Chart Tactic. It also will enable us to offer Dynamic Groups and Distributions lists which will improve onboarding and offboarding concerns.	10/13/2022	2/29/2024	\$146,600	Red	The team is setting up the production environment to start syncing preferred names in the state domain. The time status is red due to issues setting up the production environment causing a delay. A change request will be done to extend the project through March 2025.
Enterprise	Server Lifecycle Management	Older, out of date operating systems pose a risk to the enterprise environment. A comprehensive lifecycle management program is essential to maintaining a stable, secure and efficient environment. A key component to developing a server lifecycle management program in conjunction with application owners, will be to evaluate existing EOL\EOS (End of Life, End of Service) Windows servers to determine the best path forward for the application or service. EOL = purchase of ESU (Extended security updates) is still possible. EOS = You are unable to purchase ESU licenses and there are no updates available.	11/1/2024	7/1/2025	\$0	Green	We conducted our internal team kickoff on 10DEC24 and are in the middle of planning the rest of the project out.
Enterprise	SOC Automation & Orchestration	CrowdStrike Automation	7/18/2024	3/28/2025	\$0	Green	This is a sub-project of the SOC Modernization Program.

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Enterprise	SPM Implementation	Statewide roll of PPM Pro, AgilePlace, and decommissioning of Sciforma.	4/11/2023	12/31/2024	\$1,762,333	Green	Agency migrations are completed. The team is also continuing to develop support models for agencies that have gone live and support for PPM Pro post go-live. Working on finalizing the Sciforma data extraction and retention.
Enterprise	VMware Retirement	Phase out reliance on the VMware solution and licensing by September 28, 2026. This initiative is driven by the expiration of the VMware Enterprise License Agreement (ELA) on September 28, 2026. The goal is to avoid renewing the VMware ELA to prevent incurring additional and likely higher costs.	9/16/2024	11/10/2026	\$8,537,000	Green	<ul style="list-style-type: none"> <li>Working on documenting the policy and corresponding process</li> <li>Recurring cross dependency project check in and communication strategy meetings in process</li> <li>The team reviewed a communication draft that will be sent to agency leaders, managers, directors</li> </ul>
Enterprise	WAF Expansion and Azure WAF service Implementation	Provide Web Application Firewall (WAF) protections to all high and medium data risk environments through one of two service offerings.  \$1.3M Year 1: \$650k Year 2: \$250k Year 3: \$250k Year 4: \$150k	4/29/2024	1/31/2026	\$1,300,000	Green	<ul style="list-style-type: none"> <li>* Project Initiation request(PIR), SSE questionnaire, scope, Business and Technical requirements, Web Application Firewall(WAF) technology solution standard completed.</li> <li>* Evaluation of various platforms/ services and provide a recommendation. MNIT WAF Features sheet.</li> <li>Radware: <ul style="list-style-type: none"> <li>* Leverage existing WAF services, documentation, and expertise to compare and contrast with other offerings.</li> <li>*Identified agencies whose applications must be behind WAF and further categorized them into groups for Radware rollout.</li> </ul> </li> <li>Azure: <ul style="list-style-type: none"> <li>* Use information in MNIT cloud docs</li> <li>* Use Sandbox subscription for hands on trainings to help conversation and discussion in MTC trainings.</li> <li>* AWS, F5 and Cloud guard and Akamai are used in various agencies like MDH, DOT, MNDOR as other WAF cloud solution providers.</li> </ul> </li> </ul>
Enterprise	Whole of State Cybersecurity Project (SLCGP & SSMI)	The SLCGP is a grant funded program that is using the Minnesota Cybersecurity Plan to define the deliverables. The Cybersecurity Plan is 2-year strategic document, defined by the MN Cybersecurity TaskForce, using the following long-term Goals and Program Objectives (see Project Outcomes) that are specific with measurable actions to achieve the goals. Following are the Goals have been updated for years three and four.  Goals: 1) Mature cyber capabilities 2) Reduce risk by leveraging programs 3) Collaborate and share information 4) Prepare and plan for cyber incidents  Funding: 30 M over 4 years SLCGP - 12/1/2022 - 11/30/2026 - 23.5M Federal and State Match SSMI - Funded yearly. 2022 1.9M 2023 1.9 M 2024 - 919,300 2025 x ? assuming 919,300  11/15/2022 - 12/31/2027 = 1872 days (estimated) for project timeline.	11/15/2022	12/31/2027	\$30,022,718	Green	<p>Future programing for FY 2025-2027 is in the process of being determined by the Cyber Security Task Force. The final cybersecurity plan was delivered to CISA/FEMA on Nov 27, 2024 along with the FFY 2024 grant application. See Details for specific work done and future work.</p> <p>The financial spend is being tracked in SWIFT with weekly meetings with finance to align. The goal is to have actuals brought into PPM Pro.</p>

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Enterprise	Zero Trust - MS Defender for Identity	This project is to implement Defender for Identity (DFI) and organizational processes which gives us the ability to monitor and identify actionable security concerns. DFI is a primary component of a Zero Trust strategy that uses Active Directory signals to detect sudden account changes like privilege escalation or high-risk lateral movement, and reports on easily exploited identity issues like unconstrained Kerberos delegation so that MNIT teams can take appropriate action.	2/1/2024	4/30/2025	\$288,000	Green	100% (238 of 238) of enterprise managed domains monitored.  Working with final agencies on install (IRRB, MHFA, MSP, CFB)  SOC Operationalization is final piece
Health (MDH)	P-1304 MDH eLicensing System (Ody) (3GA09)	This project will implement a modern and consistent electronic licensing system for the Health Regulation (HRD), and Environmental Health (EH) divisions.	4/28/2015	6/15/2026	\$9,406,238	Green	A project change request was recently approved, and the project status is green.
Health (MDH)	P-1329 Modernize HRD Systems (3GA38)	This project is part of an upgrade plan to address technology obsolescence within our division's operation management systems.  HRD will advance the replacement of outdated, inefficient systems and manual processes with effective, integrated data collection and management systems.	1/1/2023		\$0	On Hold	The project is currently on hold with a target start in FY 25 Q3.
Health (MDH)	P-1389 HEP All Payer Claims Database Upgrade (Ody) (3GA1H)	Expand the use and functionality of the MN All Payer Claims Database (APCD). This will include a data warehouse, data marts, and business intelligence reporting.	4/20/2020	12/16/2026	\$435,719	Yellow	The project status is yellow due to risks to the project schedule and scope.
Health (MDH)	P-1394 Assisted Living Licensure (Ody) (3GA1N)	The Health Facility and Home Care & Assisted Living programs within the Health Regulation Division has a need to enhance their current licensing process and applications to meet the requirements of the Assisted Living Licensure Bill which will go into effect on August 1, 2021.	7/13/2020	3/21/2025	\$861,271	Green	A project change request was recently approved, and the project status is green.
Health (MDH)	P-1397 Designation Management System (Ody) (3GA1S)	Identify and implement a system to replace the existing online Trauma Center Designation Application (TCDA) and Health Care Homes Designation Application (HCHDA).	7/1/2020	3/15/2025	\$335,457	Green	A project change request was recently approved, and the project status is green.
Health (MDH)	P-1404 PHL Instrument Network Modernization (Ody) (3GA1Y)	PHL Instrument Network Modernization to modernize/upgrade the PHL Instrument Network to improve workflow and enhance security.	5/1/2021	6/30/2025	\$838,802	Yellow	The overall project status is Yellow. There is a plan for the Firewall/Networking workstream to get to green.
Health (MDH)	P-1405 HRD Data Analysis & Reporting Website (Ody) (3GA1Z)	HRD Data Analysis & Reporting Website to build capacity to support timely notification of maltreatment complaints, respond to the growing number of complex data practices requests, and generate robust analysis and reports to drive continued improvement and public engagement.	7/1/2021	6/20/2025	\$451,485	Yellow	The project status is yellow due to risks to the project schedule and scope.
Health (MDH)	P-1406 Birth Defects Reporting Interoperability (Ody) (3GA2A)	This project will select and implement the best solution for electronic health information exchange between clinical electronic health records systems (EHRs) and the Birth Defects model in the Minnesota Electronic Disease Surveillance System (MEDSS) using the Data Exchange Hub.	2/1/2022	4/18/2025	\$306,397	Yellow	Yellow due to schedule. The production go live date for the new birth defects eCRs was deferred until January 2025 (exact date TBD).
Health (MDH)	P-1419 SWP Grants Database Platform Change (3GA2Q)	This project addresses the need to move the existing SWP Grants Database from Microsoft Access-Windows platform to PostgreSQL.	11/1/2021	12/31/2024	\$302,920	Red	The overall status is red. We are working with the vendor to finalize the revised schedule. Once we reach an agreement, the project timeline will be updated according to the implementation schedule.

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Health (MDH)	P-1424 Sage Modernization Phase II (Ody) (3GA2V)	The project will build on the requirements gathered through the discovery phase IT project P-1409 for Sage Business Analysis and Modernization. The team will also evaluate the current SID system and review for inefficiencies and technical debt and work to modernize the application and reduce inefficiency.	7/1/2022	12/31/2026	\$413,341	Green	Project is progressing according to plan.
Health (MDH)	P-1425 EH Scanning Equipment and Software Replacement (3GA2X)	Replace the current scanning software used by the Drinking Water Protection (DWP) team to provide a more robust system using tools established by MNIT.	11/1/2023	3/15/2025	\$174,651	Yellow	Overall project status is currently Red, pending a change request to extend the project completion date.
Health (MDH)	P-1426 Follow Along Program Data System (Ody) (3GA2Y)	Project seeks to promote data quality and data sharing for the Follow Along Program (FAP). The project ultimately will help MDH to better serve young Minnesotan children and families –ensuring that they receive early screening and timely referral to needed services and supports, such as early intervention.	4/13/2023	2/28/2025	\$77,308	Red	Project is red due to delays in the RFP. A change Request to extend the schedule will be submitted after the RFP evaluation/selection process and the proposed vendor schedules are received.
Health (MDH)	P-1427 Help Me Connect Enhancements (Ody) (3GA2Z)	MDH is receiving federal Preschool Development Grant (PDG) funding through December 2023 that provides one-time funding to support the following three enhancements: Backend Migration, Referral Form Development, and Transition from Dot.Net to Java.	3/6/2023	5/30/2025	\$739,285	Green	The project is progressing according to plan.
Health (MDH)	P-1428 Datalakes Phase 2 (3GA3A)	The following items have been identified to ensure current and future data lakes at MDH are most efficient for both the business users and for MNIT to support these needs: <ul style="list-style-type: none"> <li>• Dremio Implementation</li> <li>• Data Lake Governance Phases 1 &amp; 2</li> <li>• Data Lake in a Box</li> <li>• Data Dictionary for the MDH Data Lakes</li> <li>• A useable and accessible full catalog of data resources and permissions are needed to ensure appropriate access of the data lake environment.</li> <li>• Improved monitoring of the performance, success rate, and definition of all queries run on the data lake to ensure useable, accessible, and reproducible data.</li> </ul>	7/3/2023	6/13/2025	\$164,081	Green	Project is progressing according to plan.
Health (MDH)	P-1430 PHL IDL LIMS Replacement (3GA3C)	Replace the existing system due to technical and contracting issues with the current vendor.	6/20/2023	9/30/2025	\$508,673	Green	The project is progressing according to plan.
Health (MDH)	P-1432 OVR Storefront (TMF) (3GA3E)	Build an OVR Storefront that allows customers to purchase vital records using a secure method of payment and reduces manual work by interfacing with the existing OVR systems.	7/24/2023	3/18/2025	\$415,929	Green	Project is progressing according to plan.
Health (MDH)	P-1433 Document Management System for Finance (Ody) (3GA3F)	Improve department operations by implementing an electronic document and business process management solution that includes document imaging, optical character recognition, naming, tagging, and storage and retrieval.	7/1/2023	1/30/2025	\$210,021	Green	Project is progressing according to plan.
Health (MDH)	P-1434 Document Management System for HRM (Ody) (3GA3G)	Improve department operations by implementing an electronic document and business process management solution that includes document imaging, optical character recognition, naming, tagging, and storage and retrieval.	7/1/2023	12/31/2025	\$497,752	Green	A project change request was recently approved, and the project status is green.

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Health (MDH)	P-1435 ELDO Enhancement/Replacement Project (3GA3H)	Replace the current Environmental Laboratory Data Online (ELDO) system being used by Minnesota Environmental Laboratory Accreditation Program (MNELAP). The new system will provide newer technology, more user-friendly operations, and add new functionality. The project team will determine whether to build a new system from scratch or obtain an off-the-shelf system and modify it and then implement whichever choice is made.	7/17/2023	4/19/2027	\$521,556	Green	Project is progressing according to plan.
Health (MDH)	P-1437 Web Modernization Project Phase 3 (Ody) (3GA3K)	This project is a new phase of an existing project to modernize the MDH website.	9/18/2023	11/16/2026	\$1,414,293	Green	Project is progressing according to plan.
Health (MDH)	P-1438 Healthcare Transaction Notices (Ody) (3GA3L)	Developing a system that allows health care entities to register and upload specific documents and the ability to securely receive data that the Attorney General's Office (AGO) collects on behalf of themselves and MDH.	9/11/2023	6/30/2025	\$1,013,676	Yellow	The overall status is yellow due to risks to the project schedule.
Health (MDH)	P-1439 Hybrid Workforce Meeting Tech (Ody) (3GA3M)	Implementation of state-of-the-art hybrid-capable technology across all MDH meeting spaces.	9/18/2023	6/1/2027	\$996,000	Green	A project change request was recently approved, and the project status is green.
Health (MDH)	P-1440 RX Transparency Maintenance and Upgrades (3GATW)	Tracking the ongoing maintenance and upgrades to RX Transparency. Work is being done by the vendor.	1/1/2023	12/31/2024	\$1,062,636	Green	Project is progressing according to plan.
Health (MDH)	P-1443 Sage Modernization (TMF) (3GA3Q)	Modernize the Sage Program, including a new system for electronic data transfer, automation, and enhancements to security.	2/1/2024	1/31/2025	\$621,000	Yellow	The overall status is yellow due to risks to the project schedule due to external healthcare provider availability.
Health (MDH)	P-1444 Agencywide FHIR Implementation (3GA3R)	The purpose of the Agencywide FHIR Implementation project is to expand the use of HL7 FHIR data exchange technology to program areas across MDH.  This project focuses on reducing the burden of manual and point to point data exchange methods between our internal and external public health and healthcare partners.	2/7/2024	5/30/2025	\$171,624	Green	Project is progressing according to plan.
Health (MDH)	P-1445 Poison Control Data Modernization (3GA3S)	This project aims to maximize the value of data by modernizing the poison control data feed to enable analysis, reporting, and data sharing.	5/13/2024	6/13/2025	\$70,576	Green	A project change request was recently approved, and the project status is green.
Health (MDH)	P-1446 WIC Portal - Referrals and Dashboards (3GA3T)	Improve and streamline WIC Referrals from healthcare providers to local agencies using the Koble messaging capability to better serve the population of eligible people.	2/9/2024	1/10/2025	\$49,457	Yellow	The overall status is yellow due to risks to the project schedule.
Health (MDH)	P-1447 MNData Portal Enhancement (3GA3U)	P-1447 will modernize the MN Public Health Data Access Portal (a.k.a. MNData Portal) used by county health staff, legislators, MPC, and general public by building a new mobile responsive web-based appl. to manage and display portal content (26 topic areas).	3/21/2024	8/20/2025	\$80,914	Green	A project change request was recently approved, and the project status is green.
Health (MDH)	P-1448 MDH Communications CRM Tool (3GA3V)	This project will build a tool that enables staff to track, manage, and coordinate partner contacts and outreach for previous communications, helping them organize the planned and proactive communication with partners while avoiding overwhelming the same group with duplicative information.	6/25/2024	7/24/2025	\$184,560	Green	Project is progressing according to plan.

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Health (MDH)	P-1449 Rapid Inspection Application Replacement (TMF) (3GA3X)	Food, Pools, & Lodging Services (FPLS) is replacing the Rapid Inspection application with a modern, web-based application that improves efficiencies for field staff and supports inspection data transfer and reporting with State and Federal stakeholders.	6/1/2024	5/30/2025	\$201,103	Red	Overall status is red due to impacts to scope and schedule. The vendor solution has multiple third-party software dependencies which increased time spent on legal and governance requirements.
Health (MDH)	P-1450 Managed Care Systems (MCS) Data Portal (Ody) (3GA3Y)	Create a portal for more efficient and secure stakeholder communication and documentation.	7/31/2024	6/15/2026	\$419,523	Green	Project is progressing according to plan.
Health (MDH)	P-1451 Agencywide Interoperability Onboarding (3GA3Z)	This project will: <ul style="list-style-type: none"> <li>Develop processes, efficiencies and an operational structure that will enable MDH's external data exchange partners (including those with limited resources), MNIT, &amp; MDH programs to complete or initiate their interoperability work.</li> <li>Help achieve the agency's goals for modernization and electronic data exchange.</li> </ul>	7/15/2024	9/1/2026	\$249,839	Green	Project is progressing according to plan.
Health (MDH)	P-1452 Stroke Portal Modernization (TMF) (3GA4A)	This project will improve efficiencies, enhance security, and improve customer service through the modernization of the MN Stroke Portal that MDH's hospital partners utilize.  The portal will become a less manual, more secure, and easily supported application with robust reporting capabilities that will lead to real-time calls for action for hospitals and MDH's MN Stroke Program.	7/31/2024	9/5/2025	\$449,237	Green	Project is progressing according to plan.
Health (MDH)	P-1453 CLAIRE (Comprehensive Language Model AI for Record Evaluation) (3GA4B)	This is a pilot project to explore the use of generative AI (GenAI) and machine learning (ML) to extract structured data from unstructured and non-standardized medical records.  Another goal of the project is to have a templated framework for building and deploying GenAI and ML tools into production.	8/26/2024	1/31/2025	\$2,000,000	Green	Project is progressing according to plan.
Health (MDH)	P-1454 PEPR CRM Implementation (3GA4C)	Project will build a Customer Relationship Management (CRM) system that will allow the RxPT team to manage all contact information for regulated entities, related correspondence, deadlines and potential enforcement of fines, and other customer related information.	7/22/2024	8/29/2025	\$260,066	Green	Project initiation recently completed, and the project is progressing according to plan.
Health Licensing Boards (HLB)	3WC01 Pharmacy Salesforce Project	Migrate elicensing functions for the Pharmacy Health Licensing Board from the GLSuite platform to the Salesforce platform.	4/1/2022		\$0	On Hold	This project is on hold.

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Health Licensing Boards (HLB)	3WD03 ALIMS Correspondence Management Enhancement	<p>This technology project is to enhance the correspondence features in the Automated Licensing Management System (ALIMS) application utilized by the Health Licensing Boards.</p> <p>The enhancements will increase support for document workflow, improve tracking of document history for a specific entity, provide users the capability to schedule meetings, and to create and associate agendas with scheduled meetings.</p> <p>A key feature of the project is to maximize online accessibility for board members, allowing a secure login to view board/committee agendas and documents.</p> <p>The project will also work to integrate and support ALIMS with Adobe Acrobat (PDF). The Board of Executives for Long-Term Services and Supports (BELTSS) initiated the statutory directed new licensure category of Assisted Living Directors in the last two months of the current biennial budget. Their projects will work on the initial work hardening of this new licensing group within a collaborative effort of the other two boards.</p> <p>The BELTSS board has directed that technology be created to implement licensee, staff and board efficiency.</p>	1/3/2022	6/30/2025	\$203,000	Green	<p>i. Working with team to confirm / update requirements for this project</p> <p>ii. Requirements are nearly finalized</p> <p>1. Then work will begin</p>
Health Licensing Boards (HLB)	3WG01 Dentistry Salesforce Project	Migrate elicensing functions for the Dentistry Health Licensing Board from the GLSuite platform to the Salesforce platform. The costs for this project are covered by the Enterprise elicensing account.	1/6/2020		\$0	On Hold	This project is on hold.
Health Licensing Boards (HLB)	3WR03 BBHT ALIMS Enhancements	<p>BBHT anticipates that legislation will pass this legislative session that will modify continuing education requirements for licensed professional counselors and licensed professional clinical counselors.</p> <p>BBHT has also started the rule writing process that will make changes to the initial licensure, supervision, and renewal processes. BBHT has also determined that enhancements will be needed in ALIMS 3.0 to support our regulatory functions.</p> <p>These enhancements include adding modules to support professional firms, continuing education sponsor applications, license reinstatements, activity tracking, and education.</p> <p>Enhancements are also needed for our online services platform, including initial license applications, online license reinstatements, online license verifications, online supervision reporting, and online complaint submission. The developer has already built most of these modules for other licensing boards, but they need to be configured to work with BBHT's specific requirements.</p>	1/3/2022	6/30/2025	\$165,000	Green	<p>More funding was secured.</p> <p>Working with the business, requirements nearly finalized.</p> <p>Once requirements are finalized, we will begin work with the vendor to complete tasks.</p>

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Health Licensing Boards (HLB)	3WT01 Cosmetology Salesforce Project	Migrate elicensing functions for the Cosmetology Health Licensing Board from the GLSuite platform to the Salesforce platform.	2/3/2021		\$0	On Hold	Project has been placed on hold at the CBTO's request CBTO and new PM will pull in necessary stakeholders to continue discussions on this effort, funding, contract, associated work tasks, requirements, etc.
Health Licensing Boards (HLB)	BELTSS ALIMIS Enhancement	Enhancement of licensing system to include the ability to manage open facilities and their details.  Reduce paper processing. Include statutory changes to licensing process.	11/27/2023	6/30/2025	\$125,700	Green	<ul style="list-style-type: none"> <li>• Invoice Enhancements – Complete</li> <li>• AOR/DOR conversion – Complete</li> <li>• Added rules between Shared license and employment – Complete</li> <li>• Facility License create process - Complete</li> <li>• Created, finalized, and obtained estimates for requirements for the project amendment</li> <li>• Amendment created in CPRS (Lynmark Estimate = 330hrs, \$49,500)</li> <li>• Additional requirements gathering in progress for Mentor Component</li> <li>• Would require additional estimate from Lynmark and CPRS Amendment creation</li> </ul>
Health Licensing Boards (HLB)	BMP Licensing System Enhancements	This project aims to enhance and build custom features for the Board of Medical Practice's (BMP) licensing system.  These features include but are not limited to online licensing application, renewal capabilities, increased security enhancements. There are also new statutorily mandated requirements around data management that need to be addressed and added into the functionality.	11/6/2023	6/30/2025	\$267,000	Green	<ul style="list-style-type: none"> <li>i. Continue to develop and work on items gradually when Lynmark has availability</li> <li>ii. Numerous work items have been pushed to production</li> <li>iii. Some additional completed items can be pushed to production, working to find a good time to do that</li> <li>iv. Professional firms started renewals November 1st and could not change password <ul style="list-style-type: none"> <li>1. There was a quick fix done <ul style="list-style-type: none"> <li>a. The Board has to issue a security code to them in order for them to update their password</li> </ul> </li> </ul> </li> </ul>
Health Licensing Boards (HLB)	BMP - Website Portal Overhaul	There is a strong need to improve the accessibility, layout, and usability of Board of Medical Practice's Portal Website based on feedback received from the public, staff and Board members.  This project aims to improve the current BMP public facing website by enhancing its features and layout for the public, improved communication aspects with and for applicants and licensees, providing vital educational resources, and creating a more usable and easily navigated website experience.	1/1/2024		\$0	Green	<ul style="list-style-type: none"> <li>• Info Architecture (high level) finalized</li> <li>• Tridion is working to implement this</li> <li>• Worked with the BMP team to provide design updates / elements to the Tridion Team</li> <li>• Tridion is working on creating draft pages in a test environment</li> </ul>
Health Licensing Boards (HLB)	BOSW ALIMIS Enhancement (Jurisprudence Exam)/Provisional License	Enhancement of licensing system to include Jurisprudence exam and results for licensee's new requirements and funding added for Provisional License	11/6/2023	6/30/2025	\$120,000	Green	<ul style="list-style-type: none"> <li>• Jurisprudence Requirements = COMPLETE</li> <li>Provisional License work completed <ul style="list-style-type: none"> <li>i. Met to begin the Supervision work</li> <li>ii. Made numerous decisions to continue moving this effort forward</li> <li>iii. BOSW updating dynamic content and application content</li> <li>iv. Lynmark working on coding and developing based on decisions made during the meeting</li> </ul> </li> </ul>
Health Licensing Boards (HLB)	EMSRB ImageTrend Upgrades to Volunteer Education Reimbursement (VER) Program	Enhancements/Upgrades to EMSRB regulatory system to support the Volunteer Education Reimbursement (VER) Program.	4/15/2024		\$0	Green	<ul style="list-style-type: none"> <li>i. ImageTrend states that the update that will contain this work, as of now, will be deployed right before the Christmas break. <ul style="list-style-type: none"> <li>1. However with that timing they are considering delaying the release until after the first of the year.</li> <li>ii. Will need to investigate a contract extension through February 2025 to be safe</li> </ul> </li> </ul>

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Health Licensing Boards (HLB)	MBN Automated Licensure Information Management System (ALIMS) update.	Enhancements added to the ALIMS licensing system to improve/streamline workflow for Board of Nursing staff when licensing nurses, managing and processing complaints and tracking required education credits.	9/10/2024		\$0	Green	<ul style="list-style-type: none"> <li>i. Education Activities changed and reconfigured – In Progress               <ul style="list-style-type: none"> <li>1. Reconfiguring of the activities and checklist items for education program</li> <li>2. Finished the changes for Melissa</li> </ul> </li> <li>ii. Discipline 120 Day letter setup and configured – In Progress               <ul style="list-style-type: none"> <li>1. Lynmark completed a couple fixes for the discipline area for the 120-day letter</li> <li>2. Awaiting feedback (if any) from MBN</li> </ul> </li> <li>iii. Reregistration changes – Reviewing               <ul style="list-style-type: none"> <li>1. Lynmark wants to establish the next deployment soon</li> </ul> </li> <li>iv. Lynmark wants to establish the next deployment soon               <ul style="list-style-type: none"> <li>1. Working to coordinate a time for this</li> </ul> </li> </ul>
Health Licensing Boards (HLB)	MFT Jurisprudence Exam and Licensing Enhancement	<p>Enhancement of licensing system to include Jurisprudence exam and results for licensees.</p> <p>New amendment to include the creation of a new license type (Guest Licensure).</p>	11/27/2023	6/30/2025	\$33,000	Green	<ul style="list-style-type: none"> <li>i. Had the initial kick off meeting for this effort</li> <li>ii. Confirmed requirements and discussed additional context</li> <li>iii. Lynmark is beginning work on the creation of Guest Licenses for MFT</li> <li>iv. MFT is working on finalizing resource code, providing paper copy of the guest license application, updating dynamic content, and finalizing checklist items needed for Guest Licensure</li> </ul>
Health Licensing Boards (HLB)	PHA - Migration to ALIMS	The funding is intended to support Lynmark's developmental work to migrate away from GLS and improve operational inefficiencies during the process of transitioning from paper to electronic records.	7/3/2023	6/30/2025	\$910,000	Green	<ul style="list-style-type: none"> <li>i. Initial application for facilities</li> <li>ii. Completed the renewals</li> <li>iii. Have initial applications for individuals</li> <li>iv. Nothing was in GL suite for facilities</li> <li>v. Owner of the facilities that logs in and does the work to delegate to third parties</li> <li>vi. Meetings are occurring with the team to discuss inspections</li> <li>vii. Workflow progress reports per staff member</li> </ul>
Higher Ed(OHE)	Agate Grants Management	The Grants Management Software Project goal is to invest in one of many options for grants management systems/software that are intended to address risk, streamline processes, and maximize available resources for the agency.	9/12/2023	6/30/2025	\$442,245	Green	<p>The application, amendment, progress report, and SWIFT payment modules have been completed.</p> <p>The first grant application – Dual Training Grant (DTG) – was released in December 2024.</p> <p>The rest of the phases of the DTG and the other six grants are in development.</p>
Higher Ed(OHE)	MNAID	<p>The selected vendor (Nelnet) will implement an education grant management system to replace what is currently in use.</p> <p>The system will improve the effectiveness and efficiency of the current system by consolidating and automating unique workflows that currently on separate platforms, inefficient, or are processed manually.</p>	1/1/2021	2/14/2026	\$3,382,500	Green	Of the ten student financial aid programs being written in MN AID, there are three remaining programs to be released this spring.
Higher Ed(OHE)	OHE Website 2.0	<p>This project will aim to improve usability and modernize the look and feel of the OHE website. It will result in a conceptual design for ohe.state.mn.us that is based on user experience and what key audiences want from the OHE website.</p> <p>This conceptual design must emphasize usability and accessibility, as the website is the primary communication vehicle for the department.</p>	6/24/2024	7/31/2025	\$1,000,000	Green	<p>This project is entering the design phase with content migration scheduled for February.</p> <p>The date of the website launch is tentatively set for late May.</p>

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Higher Ed(OHE)	P20 Infrastructure Upgrade and Training	<p>This project entails upgrading the server, storage capacity and back-up capability for the P20W (SLEDS) infrastructure as we move to the Azure cloud.</p> <p>Associated work will include purchasing and implementing new software to meet increased reporting requirements, and training stakeholders on use of the new software.</p> <p>This will ensure that P20W staff have access to a new array of web-based SLEDS resources, training materials and reports when engaging schools, colleges, and community organizations.</p> <p>Affected systems include SLEDS, Subversion, YouTrack, SAS.</p>	2/1/2023	6/30/2025	\$275,323	Green	Software upgrade of statistical analysis tool (SAS) will be completed February 2025. Migration of obsolete software to a web-based service that helps teams plan, track, and discuss work across the development process progressing as planned with an estimated completion date of March 2025.
Higher Ed(OHE)	SELF-Defaulters Home Base	<p>Reimplement the current business functionality of Defaulters (SELF Loans support application) onto the Microsoft Power Apps platform.</p> <p>Replaces legacy software with low code approach to minimize source code maintenance and provide new capabilities.</p>	4/1/2021	3/17/2025	\$2,924,916	Yellow	Development on phase one of this project is still ongoing and testing is proceeding. The revised go-live is tentatively scheduled for March 17, 2025. Requirement gathering for phase two has begun.
Human Rights (MDHR)	Non-SE - 3AFOB - MDHR Contractor Portal	<p>The Minnesota Department of Human Rights is optimizing technology to improve efficiency and center the customer experience by developing a Workforce and Equal Pay Certificate Portal. This portal will make it easier for more than 3,500 businesses contracting with the state to apply for a certificate and submit regular reports.</p> <p>The portal will integrate directly with the department's contractor management system, improving the operational efficiency for staff. It will also improve the experience of state agencies through a more streamlined procurement process.</p>	3/6/2024	11/15/2025	\$530,000	Green	Using agile, progress is on schedule with 50% of the project complete and is progressing positively.
Human Services (DHS)	2023 CSD Driver's License Legislation	Update PRISM and other systems as needed to address the legislation passed during the 2023 session surrounding driver's license suspensions (DLS) enforcement remedies.	2/14/2024	3/27/2026	\$461,835	Green	Business continues working on document updates
Human Services (DHS)	2025 Low Income Medical Support Legislative Changes	Update PRISM and associated applications to conform with child support changes related to low income and medical support changes passed in the 2023 legislative session.	12/6/2023	2/28/2025	\$685,773	Green	Continue functional review of MICP table
Human Services (DHS)	Architecture Planning and Application Security - Middleware Upgrades (MMIS Mod)	<p>Migrate MMIS subsystems to new server technology. Consider and plan for the interfaces (middleware) between the existing system and the new servers.</p> <p>Complete a technical upgrade and consolidation effort of the middleware components.</p>	8/1/2017	3/25/2027	\$10,000,000	Green	<p>Production deployment for BPM to ACE - 25.2.1 is scheduled for 06/15/25, BPM is Business Process Management, and ACE is Application Connections Engine which are IBM software names.</p> <p>Developers working on webservices. Waiting on developer for research and proof of concept for ActiveVOS Upgrade - research and proof of concept.</p> <p>Batch Claims - UAT has begun in ATST region.</p> <p>Work for RealTime Claims, MPSE, &amp; CORE2 is not scheduled yet.</p>

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Human Services (DHS)	Automate Maltreatment Checks for HLB Licensed Individuals	Create a database of Health Licensing Board (HLB) data of licensed individuals and check the individuals' information against SSIS/Maltreatment information.  After the check, notify the HLB's if any of their licensed individuals have substantiated maltreatment.	1/31/2023	2/28/2025	\$550,875	Yellow	Dev has the database established and is currently working on the development, we are about 90% complete with the back-end work and have begun working on some of the front-end work and testing. The Charter has been drafted and is out for review. The Project risk and schedule turned yellow. Get to green plan is having Business sign off on Charter. Business has been working with the NS2 Development team that is beginning to work on Phase II and we are currently meeting with that team to discuss next steps. We are dependent on the SWNDX 25.1 release on 2/19/25, and this will be pushing our go live date out to late February 2025.
Human Services (DHS)	BIRF Phase 2	Improve the user experience for data entry of the Behavioral Intervention Reporting Form (BIRF); allow providers to log in and log out to complete form submissions; and enable providers to self-register for credentials to minimize DHS Disability Services Division staff participation in user management.	3/8/2019	1/17/2025	\$1,407,978	Green	To accommodate the need for more time to develop training documents and fix remaining issues, the go-live date was moved from 12/2/24 to 12/17/2024. The project is expected to close in January 2025.
Human Services (DHS)	CCAP - Administrative Improvements for Providers	Update MAXIS and MEC2 as needed for centralized childcare provider registration as required by 2023 state legislation.	12/4/2023	6/27/2025	\$264,132	Green	<ul style="list-style-type: none"> <li>Walkthrough of conversion batch jobs with Business has been scheduled</li> <li>QA testing of Tools/Pro User – Provider Relationship changes is in progress</li> <li>InfoView changes – need further discussion to see if there is a way to improve performance</li> </ul>
Human Services (DHS)	CCAP - MFIP child only 20 hours mental health	Update CCAP to expand eligibility requirements in accordance with 2023 state legislation.	9/23/2024	6/30/2025	\$235,200	Green	Sponsors reviewing project management plan. Securing developers.
Human Services (DHS)	Continuous Eligibility for Children	Update DHS's eligibility and coverage systems to provide continuous eligibility for children as outlined in 2023 state legislation.	5/10/2023	2/25/2025	\$3,870,858	Green	METS development has been completed, and testing is on schedule. MAXIS installation has been completed, and system is ready for use on 12/1. There are some corresponding tasks that will be installed in December, ready for use on 1/2/25, per DHS request.
Human Services (DHS)	Curam 8.1 Upgrade	Upgrade the METS instance of Cúram.	3/4/2022	12/31/2024	\$2,844,682	Green	Two Curam Upgrade defect fixes deployed to Production with R24.4.1 Nov. 11th. The project is now in the Closing Stage, and effort is underway for the Close Report and Transition to Operations.
Human Services (DHS)	Daily Data Warehouse Refresh for PRISM Data	Implement a daily data warehouse refresh for PRISM data.	8/14/2024	12/31/2025	\$46,130	Green	Discussing high level project and developing plan. Delay in script writing. Next steps catch up on testing scripts, Test for errors.
Human Services (DHS)	DHHS Database Modernization	Create a variety of applications for DHHS to use to replace paper forms or Access databases.	3/16/2016	1/3/2025	\$1,049,854	Yellow	The project schedule is yellow due to resource availability to work on the project. Phase III development has begun and is planned to continue through 12/13/24.
Human Services (DHS)	Expansion of MA for Former Foster Care Basis of Eligibility	Implement a change to Medical Assistance eligibility to provide MA-FFY to youth who were in foster care and enrolled in Medicaid at age 18 or older (also known as aging out) in any state and eliminate the requirement that a youth must first be determined not eligible for another mandatory basis of eligibility to be eligible for MA-FFY.	8/15/2024	10/19/2025	\$3,779,009	Red	Funding is secured. Business partners have prepared the business case, policy document, and business needs document. Project Charter has been approved by sponsors and the METS Systems Governance Group (SGG). Rough draft of Business Requirements has begun. The work of securing resources continues and seems to be moving along.
Human Services (DHS)	Family First Prevention Services Act Enhancements (FFPSA)	Update DHS systems to comply with federal FFPSA regulations and associated Title IV-E requirements.  The enhancements will support the provision of preventative and placement services and facilitate fiscal processes to capture Title IV-E-related data for those services.	10/2/2019	9/26/2025	\$2,993,235	Yellow	The development team continues to work on the SSIS Worker CB-496/Child Count issues. The fix will be deployed as a database package in December. It will not require another statewide release of SSIS. The project team continues to design and document the QI/CANS data transfer functionality. An Enterprise Service Bus (ESB) resource has been requested to work on the data transfer development. The Prevention Services claiming sprints continue.

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Human Services (DHS)	Fully Automated Audit Trail for MAXIS and PRISM	Implement a fully automated audit trail system for meeting IRS Safeguards Audit Requirements for MAXIS and PRISM.	7/20/2020	1/29/2025	\$662,675	Yellow	There is no agreement yet on how to operationalize the review of FTI access in MAXIS and/or PRISM. Get to Green: DHS and DCYF leadership are discussing how to proceed and will advise the project manager when a decision has been made. Information about Federal Tax Information (FTI) data access in both MAXIS and PRISM is currently reviewable in the audit tool.
Human Services (DHS)	HCBS Portal	Implement an online support planning and tracking tool for people using disability waiver services that allows the person to access the total budget available to the person, the services for which they are eligible, and the services they have chosen and used.	10/5/2022		\$7,650,000	On Hold	This gateway project is currently on hold while the business works on refining the business problem and objectives for this work. DHS has contracted a business project manager who is working with the business owners and a small team to better understand internal and community expectations of the HCBS portal, understand what users need/want from the portal, and the impact of those needs/wants on other groups involved in service delivery.
Human Services (DHS)	HCCS IVR Phone System	Enhance the existing Health Care Consumer Support (HCCS) phone system to include automated information for both MinnesotaCare and Medical Assistance applicants and enrollees. The enhancements to the automated information will also include other common languages spoken in Minnesota.	10/3/2022	7/24/2025	\$650,392	Red	Project remains in RED status. 1. No QA resources for METS are available until December 2024 Back to Green: 1. Obtain QA leads for METS to get started on testing plan, environment and data 2. Change request submitted
Human Services (DHS)	Housing Support: 30% of Unearned Income	Update MAXIS to allow Housing Support recipients in community settings to pay 30% of their income toward their housing costs if they have unearned income.	5/22/2024	12/18/2025	\$503,788	Green	Project Management Plan was approved by SGG.
Human Services (DHS)	Increasing Health Care Access and Affordability-TEFRA	Update the METS system to inform and notify parents and families about the TEFRA option and the HCBS waivers, for children with disabilities who are determined ineligible for MA based on family income	7/29/2024	6/30/2025	\$1,116,682	Green	Overall health status for the project stays green. Fit/Gap analysis has been drafted that will be reviewed with business team next week.
Human Services (DHS)	Interoperability Rule: Patient Access APIs	Continue the planning and development efforts to be compliant with requirements of the federal Interoperability Rule, which requires DHS to make certain health information (includes provider, pharmacy formulary, and claim information) available to Medicaid enrollees via any third-party app they choose using FHIR API standards.	10/3/2022		\$2,809,000	On Hold	The Project Sponsors decided to put the project on-hold until dependencies are resolved.
Human Services (DHS)	IV-D Flag Integration with Minnesota Judicial Branch	Create an interface between PRISM and MN court information system (MNCIS) to flag IV-D child support cases in MNCIS.	3/17/2023	9/30/2025	\$570,561	Green	<ul style="list-style-type: none"> <li>Data Synchronization Deployment : First Job for data synchronization was successful. Second job failed due to bulky data</li> <li>Dev subdivided the 2nd job into 10 small files, and the first 5 portion processed successfully as at yesterday, 2 jobs currently processing for today, and the rest will be processed after the thanksgiving holiday.</li> <li>Daily operations system integration testing and UAT are in progress.</li> </ul>
Human Services (DHS)	MinnesotaCare for Noncitizens not Lawfully Present (MinnesotaCare NNLP)	Update METS and MMIS to support the 2023 legislative mandate to make state funded MinnesotaCare coverage available for noncitizens who were previously ineligible due to immigration status. Includes updating eligibility rules, updating eligibility determination process, and updating necessary rules for funding from state and fee-for-service (FFS) coverage.	2/26/2024	3/27/2025	\$2,838,419	Green	MVP (Phase 1) delivered successfully.  Lessons learnt for Phase 1 completed as planned.  Phase 2 initiated with priority given to DACA.

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Human Services (DHS)	MnCHOICES Revision	Use existing policy and practices to implement a vendor created and hosted solution that will build upon and replace MnCHOICES 1.0.	8/5/2020	9/26/2025	\$6,829,055	Green	The project team is continuing to work with the vendor to implement additional enhancements to the MnCHOICES system using an iterative development approach. <ul style="list-style-type: none"> <li>The most recent scheduled Production deployment took place on 11/14/24.</li> <li>Next Production deployment is scheduled for evening of 12/12/24 with eight enhancements included in the deployment release.</li> <li>User Acceptance Testing (UAT) for the 12/12 deployment is scheduled to begin 12/2 and continue through 12/10.</li> <li>As of 10/1/24 all users are solely using the new MnCHOICES system.</li> </ul>
Human Services (DHS)	MPSE Phase 3 (Minnesota Provider Screening and Enrollment)	Improve interfaces between MPSE and additional systems and obtain CMS certification for MPSE.	9/27/2023	12/21/2027	\$18,246,400	Green	Project work is in progress and on track. Work on scope Track 1- Expand automatic licensing jobs - Requirements gathering in progress. Track 2: Identify provider updates that do not need the enrollment team review and allow those to post -Requirements completed. 25.1.1- Requirements completed. 25.1.1 - Dev coding in progress. Phase 1&2 certification plans, preparations, and discussions in progress. Certification date tentatively scheduled for April 15th 2025, pending CMS approvals by January 2025.
Human Services (DHS)	Non-Caregiver Child Protection Track in SSIS	Add new child protection response path to SSIS.	1/2/2024	12/19/2024	\$140,748	Green	All project functionality has been delivered with the release of SSIS 24.4 on 11/26. Project close activities are now underway.
Human Services (DHS)	Paid Leave Minnesota – PRISM	Create a 2-way interface between PRISM and the new DEED / Paid Leave system.	9/18/2024	2/27/2026	\$3,038,490	Green	PRISM project team continue to work on gathering information & requirements. Continue to have All Team Weekly Meeting with all teams involving PRISM, MEC <sup>2</sup> , METS, MAXIS, FileNet, Data Warehouse / BI, DEED, and Security.
Human Services (DHS)	PCA/CFSS Cost Reporting	In accordance with 2021 legislation, develop an online platform for reporting the cost of providing personal care assistance/ community first services and support (PCA/CFSS) services.	10/4/2021	5/23/2025	\$432,499	Green	Code is in production October 21st. However, go live is not till late March of 2025. Minor and medium defects are still in progress as we prepare for more external usage next year.
Human Services (DHS)	PCA/CFSS Tiered Rates	Update MMIS and MPSE to allow for a tiered rate structure based on Personal Care Assistant/ Community First Services and Supports workers' experience.	7/1/2024	4/25/2025	\$333,900	Yellow	MMIS Dev/QA team have re-assessed the project timeline, and the timeline stretches to 2/21. Retroactive activities are planned to temporarily provide the tier letter for the PCA workers until the project goes Live by end of Feb/mid-March.
Human Services (DHS)	Pharmacy Module Modernization	Implement solution to process outpatient pharmacy claims and manage the outpatient fee-for-service pharmacy benefit using a system that is configurable, compliant with industry standards, certifiable by CMS in order to qualify for the enhanced federal match, and flexible enough to interface with additional modernization efforts undertaken in the future.	10/2/2019	9/29/2025	\$27,000,000	Green	Post Go Live work continues. New POS and Call Center working well.
Human Services (DHS)	PRISM Refactor/Replatform	Modernize PRISM via a refactor / replatform.	5/13/2024		\$31,250,000	On Hold	The project is on hold until the funding has been released and alignment is settled for the PRISM Systems Modernization Project.

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Human Services (DHS)	QHP Eligibility System Transition Project (QEST)	Implement a new eligibility system which will interface with METS, and other state systems as needed, to provide a 'no wrong door' solution eligibility determinations for private program coverage and subsidy determinations.	6/21/2023	9/3/2026	\$15,747,650	Red	The project is red due to the sponsor-approved delay to implementation. A new implementation date will be set when we re-baseline the schedule at the end of the Planning Phase (all requirement/design work complete). The team continues focus and finish efforts to complete requirements and design. The project currently has several critical issues/decisions which have been escalated to project sponsors for resolution.
Human Services (DHS)	Reform 2020: Community First Services and Supports (CFSS)	Make system changes as needed to implement the Community First Services and Supports (CFSS) services, which is a self-directed home and community-based service replacing the personal care assistance service (PCA) and the Consumer Support Grant.	10/5/2015	3/12/2025	\$4,028,615	Green	Service Agreement Programmer continues to work on critical fixes as prioritized by Project Champion.
Human Services (DHS)	RSDI Income Exclusion	Update MAXIS and MEC2 to change the way Retirement, Survivors, and Disability Insurance (RSDI) income is counted for Minnesota Family Investment Program (MFIP), Diversionary Work Program (DWP), and Childcare Assistance Program (CCAP), in accordance with 2023 legislation.	8/12/2024		\$682,500	Green	Initiation Stage started PM working on Project Charter artifact, BAs are working on Business Requirements; there will be two different schedules; QAs and Developers are attending as needed due to resource shortage; waiting on a QA and Dev resources for MEC2 area
Human Services (DHS)	Six Month Budgeting	Update MAXIS to create more uniform methods for calculating benefits across public assistance programs in accordance with the law passed during the 2023 Legislative session.	1/25/2024	7/15/2027	\$1,070,593	Red	In Planning and Execution simultaneously. Team is working on both interim workarounds to be put in place 2-1-25 and permanent automated solution which team hopes to have ready late Fall 2025. Official project communication will state automated delivery by 2-1-26 as a contingency in case problems arise getting things ready by the earlier goal date. Get to green plan is submitting project management plan for governance approval of revised date for delivery of automated solution and recognition of need for interim solution to bridge time gap between legislative date of 2-1-25 and automated solution delivery.
Human Services (DHS)	SMRT System Upgrade 2024	Upgrade the SMRT ISDS system to a newer version of the IBM Cúram Social Program Management (SPM) system.	3/1/2024	12/16/2024	\$1,462,392	Green	Monitoring production environment after deployment. Project manager working on the project close documents.
Human Services (DHS)	Summer EBT	Update systems DHS and MDE to automate issuing Summer EBT benefits in June 2024. Develop a system to provide summer EBT for future years.	1/29/2024	7/31/2025	\$2,589,438	Green	Phase 1: Appeals time period ends 11/29, any successful appeals will be issued Dec/Jan in one final issuance. Phase 2: Discussions with DCYF and MDE on requirements details, technical conversations ongoing between agencies as well.
Human Services (DHS)	Teradata Hardware Replacement	Manage the architecture, acquisition, and installation of new hardware and software to replace the current Teradata data warehouse.	7/10/2019	12/31/2024	\$2,153,053	Red	The project is in red status because needed resource time has been limited due to competing priorities. Get to Green Plan: Team is working to complete data flow diagram and security lifecycle management workbook. Security has reviewed and has shared the remaining work that needs finishing.
Human Services (DHS)	TPL/TED Case Management System Implementation	Hire a vendor to configure the case management system copied from the State of Michigan to support Minnesota's benefit recovery processes.	12/18/2019		\$1,740,000	On Hold	Project is on-hold
Human Services (DHS)	Waiver Reimagine Phase 2	Update systems to enable the policy changes to the disability waiver programs required to reconfigure the disability waivers from four waivers based on a person's diagnosis to two waivers based on where a person lives and to implement an individual budget methodology for allocation of disability waiver funding.	12/22/2022	1/31/2027	\$1,311,732	Red	Project is red due to scheduling and scope issues. Plan to get to green is to complete requirements and redo schedule. Meetings scheduled to discuss combining Screening Docs (DSD and Aging); more meeting with SSIS are being scheduled. Developers are still reviewing where the relevant fields are used within MMIS.

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Management and Budget (MMB)	Non - SP - 3K00R - Financial Planning & Analysis	Create a perpetual Product team to implement and support a Financial Planning and Analysis tool for use by all agencies to help manage key operational areas of human resources; financial management, planning, and reporting; and procurement to help agencies run their internal business operations more efficiently.	1/1/2024	6/30/2027	\$2,500,000	Green	Project Initiation, initial Research and Planning and Candidate Tool Selection complete. Initial limited evaluation will be conducted with Anaplan FP&A tooling.  Legal review of Service Agreement Complete, Investigation of license purchase options for evaluation in process. Goal kick off for evaluation with Anaplan and finance team(s) is January 6, 2025. Expected evaluation duration is 12 - 14 weeks.
Management and Budget (MMB)	SP - 3K001 - Negotiations Database Conversion	The Negotiations Database is a Microsoft Access Database that was created around the year 2001. Conversion to an updated system would ensure that MMB is less dependent on IT support and has flexibility for future needs.	9/9/2024	2/28/2027	\$412,480	Green	Project charter has been completed and submitted for approval. Requirements and load table database setup are in-progress.
Management and Budget (MMB)	SP - 3K006 - ELM PUM 23	Effort will bring the Statewide Enterprise Learning Management (ELM) system up to date by upgrading the PeopleSoft Update Manager (PUM) Image from version 20 to version 23. ELM is the state's learning management system.	6/3/2024	3/31/2025	\$151,000	Green	Charter has been reviewed by sponsors and approved.  Known development changes and retrofits were applied to ELMQA environment. QA testing will begin 12/2/24.
Management and Budget (MMB)	SP - 3K007 - SWIFT PI51	Bring the Statewide Integrated Financial Tools (SWIFT) system up to date by updating the PeopleSoft Update Image (PI) from version 36 to version 51. SWIFT is the PeopleSoft based online financial, procurement, and reporting system used by the State of Minnesota.	7/1/2024	10/31/2025	\$1,055,276	Green	This is a sustainable effort. Project team regrouped and took series of action items that have brought status back to GREEN and healthy. Steps included image update project process overview; formal kickoff meeting; reviewed and approved project charter with budget and timeline; reviewed and approved detailed project timeline and schedule. Project is in the process of moving changes from development to testing environment.
Management and Budget (MMB)	SP - 3K00D - Capital Budget System MFA	The objective of this project is to create an alternative secure login to the Capital Budget System (CBS), outside of the Administrative Portal, for non-state users, specifically local government users. This will improve CBS security for users outside of the state's firewall and simplify the user authorization process for MMB and external stakeholders.  This project includes CBS development and the set up and administration of a multi-factor authentication (MFA) application. A new workflow will be built in CBS to intake user information and allow MMB to verify and authorize users. MNIT will integrate CBS with a single sign-on IAM solution through Microsoft Azure B2C. This project also includes the onboarding and setup of any IAM application(s) such the application that handles multi-factor authentication and stores user data.	5/1/2024	5/1/2025	\$110,550	Green	Application has been applied in a test environment. Delays were experienced with infrastructure/security during the freeze but have been resolved. Testing environment was ready for testing to begin 11/21.  Initial development is complete. Testing and defect management is underway.  Effort is anticipated to hit target milestones going forward.
Management and Budget (MMB)	SP - 3K00L - DataStage Upgrade to 11.5+	The DataStage ETL tool is used to transfer data from the PeopleSoft source systems used to support MMB's statewide financial, accounting, HR and learning management systems to the central EPM Data Warehouse which agency users across the State government use for reporting.  The current DataStage ETL tool is out of vendor support. This project will upgrade the IBM DataStage ETL tool from version 8.5 to 11.5 or higher as well as move the servers to supported server operating systems.	10/3/2022	6/30/2025	\$2,423,408	Green	Deployment 9 migration is scheduled for 12/20/24. Updates and testing are underway. Team continues to review and update issues log. Progress shared at 11/06/24 Sponsor Meeting.  Two open issues. Lead is working with IBM and troubleshooting for solutions. No realized impact to project health currently. Team continues to monitor.

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Management and Budget (MMB)	SP - 3K00M - OCI ERP Migration to Cloud	PeopleSoft ERP systems move from on-prem to Oracle Cloud Infrastructure (OCI).	9/1/2024	6/30/2026	\$4,642,000	Green	Implementers have been onboarded. The charter and project kick-off have been completed. Fast Connect between OCI and on-prem has also been completed. Landing zone architecture, tenancy, network, infrastructure, and governance and budget designs are in-progress.
Management and Budget (MMB)	SP - 3K00Q - Continuity Software Tool	Continuity Software and Mass projects will be implemented in accordance with Governor's Executive Order 24-01, Directing the Development and Maintenance of the Minnesota Continuity of Government Plan and Agency Continuity of Operations Plans. Minnesota Management and Budget (MMB) is designated as the lead agency for enterprise continuity planning and program coordination. The purpose of these projects is to build on the solution analysis to move toward planning and implementation for centralized, enterprise-wide shared systems.	11/13/2023	6/30/2025	\$687,590	Green	Project is on schedule and progressing positively as expected.
Management and Budget (MMB)	SP - 3K00Q - Mass Communications	Mass Notifications and Continuity Software projects will be implemented in accordance with Governor's Executive Order 24-01, Directing the Development and Maintenance of the Minnesota Continuity of Government Plan and Agency Continuity of Operations Plans. Minnesota Management and Budget (MMB) is designated as the lead agency for enterprise continuity planning and program coordination. The purpose of these projects is to build on the solution analysis to move toward planning and implementation for centralized, enterprise-wide shared systems.	11/13/2023	6/30/2025	\$429,440	Green	Project is on schedule and progressing positively as expected.
MNGeospatial Services (MnGeo)	MnGeo-ADM OES Esri Hub Support	This project is to support the HUB site and discuss data storage for OES's data	4/3/2024	1/10/2025	\$6,000	Green	Project is progressing as expected.
MNGeospatial Services (MnGeo)	MnGeo-DEED Broadband Fabric FY25	The FCC has created a broadband fabric which shows geographic coverage for broadband. States are tasked with reviewing this fabric and posting "Challenges" where they do not agree with coverage.  MnGeo will be helping DEED review the fabric and post challenges by using the statewide address and parcel layers, building footprints and other pertinent GIS layers to compare the coverage.	7/1/2024	6/30/2025	\$262,100	Green	Continue to review and compare the FCC's broadband service locations on behalf of the Mn Department of Employment and Economic Development. Challenges (add, change, delete) to the service locations are submitted to the FCC for their review. MnGeo's review is done county by county due to differences in the parcel data between counties. Parcels and aerial photography are the primary layers for the review.
MNGeospatial Services (MnGeo)	MnGeo-DNR Great Outdoors FY25	FY25 DNR Great Outdoors hosting and support. Enhancements would initiate a new project and new SA. This agreement will cover: Maintain functionality of the ArcGIS Online (AGOL) editor application Assistance to data editors using the AGOL editor application. Assistance of welcome page updates Responding to technical problems on the application, including providing responses to technical emails received. Minor code changes to Great Outdoors Applications and Open Street Map (OSM) basemap Provide quarterly Google Analytics summaries to DNR and provide ongoing access to raw data.	7/1/2024	6/30/2025	\$37,553	Green	Q1 budget used approximately 11% of FY25 allocation. No major issue of work completed for the site this quarter. One small outage was documented.

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MNGeospatial Services (MnGeo)	MnGeo-DOC Indoor GIS Discovery FY24	DOC would like to research the possibility of using Indoor GIS to track incidents	4/25/2024	6/30/2025	\$5,343	Green	Waiting for customer feedback to proceed.
MNGeospatial Services (MnGeo)	MnGeo-DOT Aerial Hosting FY23 FY24	This project will take MNDOT Aerial photography and load it into the MnGeo statewide aerials service. MnGeo will host this service and help load new photos in the future.	4/5/2023	6/30/2025	\$0	Green	Still working on updating the aerials
MNGeospatial Services (MnGeo)	MnGeo-DOT OSA Portal Rewrite FY24 FY25	The Office of the State Archaeologist (OSA) is the steward of the existing OSA Portal application which this project is going to rewrite and replace the current OSA Portal application. The OSA Portal is a digital platform for submitting, editing, viewing, and managing archaeological site records and their associated spatial data. These records are also an integral part of the statewide archaeological site inventory where the State Historic Preservation Officer (the Commissioner of the Department of Administration) (SHPO) has federal responsibilities to maintain and provide access to the primary customers for this application, who are: OSA and SHPO staff Other state and federal agency staff (these are both SHPO & OSA Customers): State: MnDNR – Minnesota Historical Society (MNHS), MIAC, MnDOT Federal: U.S. Army Corps of Engineers, US Forest Service, NRCS- Natural Resource Conservation Service (Dept of Agriculture) Professional archaeologists Tribal staff: Tribal Historic Preservation Office (THPO) Local government staff: planners, forestry staff The OSA Portal was launched in 2017 and is now in need of substantial updating. Update the Application's underlying technology and stability. Streamline workflows and functions. Add new functionality that fits the users' current workflow. Total Budget \$1,273,584.00 MnDOT will Pay 80%: up to \$1,018,867.20. Admin will pay 20%: up to \$254,716.80.	9/1/2023	6/30/2025	\$1,273,584	Green	<ul style="list-style-type: none"> <li>• We were able to catch-up with our technical debt and by the iteration #17 we were left with about 12 issues. We have currently added a student worker to help with testing.</li> <li>• We are currently in Iteration #18 spanning 3 weeks:8/26/24 to 9/15/2024</li> <li>• The goal for iteration #18 is: To continue with the research site record database &amp; UI Design, together with the research and management of site records and finish the long started generate site form PDF,</li> <li>• We are now working on catching up with ironing the requirements for site records workflows and there after ensuring we are three (3) iterations ahead on requirement clearance ready for development time.</li> </ul>
MNGeospatial Services (MnGeo)	MnGeo-DOT OTE Enhancements FY24-25	The DOT-OTE Enhancement project will determine the attributes that define an intersection, build of the ETL process to keep intersection data updated and modify the Safety sections layer. This will also include refining the Toolkit.	3/1/2024	6/30/2025	\$234,306	Green	The first phase of the (MVP) was to build a new application to present intersections that include predefined attributes. The target date was the first week of December. MnGeo has reached this goal and will work with DOT for production deployment. The second phase includes interchanges and AADT. This will start the week of December 9th.
MNGeospatial Services (MnGeo)	MnGeo-EMSRB Boundary App Support FY25	MnGeo will provide support to EMSRB for issues with the web mapping application and/or layers being served through the web mapping application.	7/1/2024	6/30/2025	\$13,894	Green	November Update: <ul style="list-style-type: none"> <li>• Changes to ambulance service provider for Erin Township in Rice County.</li> <li>• More changes will be coming for Wabasha and Olmsted Counties.</li> </ul>

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MNGeospatial Services (MnGeo)	MnGeo-Geospatial Commons Modernization Project	<p>The current Minnesota Geospatial Commons (Commons) Application was built back in 2013 - 2015 and it is now in need of modernization to properly serve its audience which includes publishers and users from the State and outside the State including state agency staff, local government partners, web and application developers, journalists, planners, and others who need spatial (GIS) data for their work.</p> <p>This project funded by the TMF funds is to modernize the Commons public web application interface and the underlying technology. Specifically, the investment will fund the modernization of technology to move from a file-based system to a web-based service model.</p> <p>A web-based service model would ensure the most current data is delivered to users in the way they need to consume it, through mobile, web-based, and desktop clients, improving customer experience. Additionally, the funding will mitigate security risks and provide for an improved security posture.</p>	2/5/2024	9/5/2025	\$975,900	Green	<ul style="list-style-type: none"> <li>We have asked the TMF leadership for a timeline extension as a result of a more extended project initiation period to get by in from the geospatial community and a current resource constraint (a 6-month extension) to end the project in Sept 2025</li> <li>We are now to go through a quality review process (scheduled for January 2025) to request for that project timeline extension</li> <li>We currently have a total of 18 iterations, and we are now in iteration #4</li> <li>We have used approximately 15% of the budget</li> <li>Iteratively working on completing detailed user stories (requirements)</li> <li>We have finished working on: <ul style="list-style-type: none"> <li>two out of three sets of proof of concepts (POC), and we are in progress with the third and last one.</li> <li>POC: Azure NetApp Files</li> <li>POC: Collaboration via AGOL and ArcGIS HUB</li> </ul> </li> <li>We have started development work; we are on the last week of iteration #4, ending date 12/8/2024</li> <li>Working on POC: collaboration with outside State HUBS with MnGeo's HUB</li> <li>Progress with system implementation work; about 5% into it now.</li> <li>We have hired a consultant front-end developer, but we are still stuck on getting our CPRS approved and getting the consultant on board.</li> </ul>
Minnesota Geospatial Services (MnGeo)	MnGeo-MNIT Cybersecurity Mapping	<p>The objectives outline the metrics to be captured from the program as a result of the funding. We are asking to have a dynamic way of showing participation of entities by type, location, services be used and other data points.</p> <p>There will be a requirement of internal vs external viewing options (for example, the SOC will need to know incidents reported and type in an internal view, but the web public version for reporting will need to be more generic. The team has created a requirements grid as a point of discussion.</p>	6/24/2024	6/30/2025	\$3,903	Green	MnGeo is waiting for an update from the MNIT Project Manager to move forward with this project.
MNGeospatial Services (MnGeo)	MnGeo-MnSCU Geocoding FY25	This project takes student data from MnSCU and geocodes them. Then we overlay legislative districts to understand which students are in which district	9/4/2024	6/30/2025	\$16,933	Green	<p>Work was completed in October.</p> <p>We will clear the student data off our systems at the end of the calendar year.</p>
MNGeospatial Services (MnGeo)	MnGeo-MnTopo 2 FY25	Implement an efficient storage and new architecture for 3D lidar data and to provide easy and efficient access to the datasets via direct access to the point cloud data as well as an array of products derived from the point cloud data by web and desktop applications.	7/1/2024		\$351,595	Green	DNR is assisting MnGeo to compile the tiles into a mosaic. A new front end is being worked on. Planning for legacy lidar to be brought into Azure.
MNGeospatial Services (MnGeo)	MnGeo-OCM Social Equity Mapping	OCM would like a web map set up to review and analyze census data to determine if an applicant meets the criteria for social equity	6/4/2024	6/30/2025	\$35,000	Green	Work was initially completed in June but they have requested another application. That app is in progress.

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MNGeospatial Services (MnGeo)	MnGeo-PCA Landfill GIS Database FY25	MnGeo will perform the following services for MPCA's Geographic Information System(GIS): 1. Database design architecture and implementation plan. 2. Definition of schema and creation of the database. 3. Basic Extract, Transform, Load (ETL) process design and development. 4. Migrate existing GIS data to the new geodatabase. - Provide a file geodatabase containing the current landfill polygons and sub-types 5. Provide documentation that includes but is not limited to: - Diagrams - Data definitions - Database dictionary 6. Create up to 372 landfill polygons, based on categories in Attachment A, which is attached and incorporated into this agreement. - If data is not available and not verified, MnGeo will move on to the next polygon - Provide a populated file GDB with new and existing known landfill polygons 7. Provide project management services that include but are not limited to: - Status reports - Monthly meetings - Detailed requirements gathering 8. Quality Assurance/Quality Control (QA/QC) to revise data models and verification of data. MPCA responsibilities include but are not limited to 1. Meet with MnGeostaff to review the new and existing data. 2. Provide MnGeo timely review and comments on data structure and polygon drawings. 3. Review materials such as database diagrams and sample polygon data.	7/1/2024	6/30/2025	\$75,887	Green	Continuing the creation, review, and approval cycle.  As of 12/3/24: • Create / Fix • In progress: 13 • Not started: 13 • MnGeo Review: 5 • MPCA Review: 7 • MPCA Approved: 76
Natural Resources (DNR)	DNR - 4Trees Planning and Appraisals	Implementation of the Planning and Appraisal Modules of the integrated Forestry Management System (Nexgen).	7/1/2023	9/30/2025	\$2,660,000	Green	The Planning and Appraisals project is currently within scope, schedule and budget approved by project leadership. • Completed Primary testing team testing effort. • Completed development of four of the five change requests; some members of the Primary testing team are testing. • Initiated paperwork to reserve the Cloquet Forestry Center for Forestry Planning and Appraisal classroom training - four, two-day sessions. • Cutting block and clump reserve test migration data provided to Trimble for data migration testing. • Must complete the Trimble work order 1 amendment with approval by 12/20. • Must complete Commenting app development in December.
Natural Resources (DNR)	DNR - Cloud Modernization Program	The Cloud Modernization program will establish a service framework for the cloud environment at the DNR. Governance, technical requirements for using cloud services, and recommendations for how cloud infrastructure costs can be managed by DNR operations will be established. The program will begin with a pilot to ensure that the DNR is 'cloud ready' for future IT application deployment.	5/18/2020	6/30/2026	\$368,314	Green	Project is on schedule, within budget, and within scope.

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Natural Resources (DNR)	DNR - DISC (DigStoCol)	Digital Storage and Collaboration. Enhancing internal digital file storage management and collaboration ecosystem by engaging an external consultancy organization to assess and provide independent strategic recommendations. Evaluate enterprise technology storage and collaboration tools to empower our workforce to use modern tools for document and records management, file storage, and internal/external digital collaboration. This effort seeks to build on and incorporate recommendations from the Work EVO (Evolving Vision and Opportunity) effort on file management and collaboration technologies.	4/1/2024	4/30/2025	\$178,020	Green	The project is: on schedule, within budget, within scope  This is an analysis project, it does not include an application release.  Wrapping up data gathering meetings for the intranet analysis. Finalizing intranet staff survey. Scheduling data gathering meetings for the file management and collaboration analysis.
Natural Resources (DNR)	DNR - Electronic Licensing System (ELS)	The Electronic Licensing System (ELS) project will implement an online licensing solution for the Department of Natural Resources (DNR) that will improve Minnesota's ability to purchase licenses online and improve the processes DNR License Center staff and other entities use to issue licenses. The project will address three major product categories including hunting and fishing licenses; recreational vehicle titles and registration; and events management. Initial release scheduled for Q1 2025	4/27/2021	12/31/2025	\$5,225,581	Red	The project is: within budget and scope, the schedule is not clearly defined. Critical risks are increasing as we get closer to go-live. The team added new issues due to the delivery and testing schedule. Additionally, new issues with code deployments have come to light and the vendor team has identified mitigation strategies.  Go to Green: The team will meet in the next reporting period to review action items to reduce the critical risks. The team will continue to work with the vendor to obtain the development schedule including release notes.
Natural Resources (DNR)	DNR - MPARS Enhancements FY24-FY25	The MPARS Enhancements FY24-25 effort will implement system enhancements and provide maintenance for the MN DNR Permitting and Reporting System (MPARS) system.	7/1/2023	6/30/2025	\$136,000	Green	Project is on schedule, within budget, and within scope. Strong progress on urgent & high priority work items this month. We expect resource availability to continue to require coordination and deconfliction for the near term.
Natural Resources (DNR)	DNR - Parks and Trails Reservation & Point-of-Sale System Enhancement	DNR's Division of Parks and Trails (PAT) utilizes third party software to provide a reservation system for camping and lodging, tours, and programs; as well as a point-of-sale system for selling retail items. This modernization project will improve Minnesota's experience reserving camping and other outdoor recreation opportunities and improve the business processes for Parks and Trails staff.	7/1/2021	1/31/2025	\$763,251	Yellow	The project is: off schedule, within budget, within scope. The system is live. The project schedule was modified to address additional RFP requirements. The schedule delay will not impact external users.  Implementation of additional RFP requirements and two fixes, default zoom for ESRI layered maps and a server error on the point of sale, will take place in 2025 with release 11.12.4. Go to Green: Work with Tyler Tech and ESRI to solidify solutions, determine test plan, and schedule the release.
Natural Resources (DNR)	DNR - Records Management System	The records management system replacement project request is to acquire a new system that is reliable, fully supported by the vendor, and includes a product roadmap that brings us well into the future is imperative to, not only maintain the current ability to store, retrieve, retain, archive, share, and view critical law enforcement data and records, but also to ensure that the system in use remains relevant and effective in meeting the evolving and growing needs of the Enforcement team well into the future.	9/1/2023		\$415,000	On Hold	The project is on HOLD until 1/13/2025. It is within budget and scope. The schedule is in caution status until the project resumes in January 2025.  Go to Green: Reinitiate the project with the new agreed upon project dates.
Natural Resources (DNR)	DNR - State Forest Nursery Online Ordering and Inventory Management	This project will provide online functionality for public access to view available tree species, place orders, and pay online along with improved reporting capabilities and inventory management for Forestry staff.	11/22/2022	5/30/2025	\$983,704	Green	Project is on schedule, within budget, and within scope.

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Natural Resources (DNR)	DNR - State Park Internet Modernization	The purpose of this effort is to provide the state forests and parks campgrounds with new or improved internet and WIFI access equipment and service. The project will aim to enhance the existing internet speeds and WIFI access which will improve DNR staff productivity and state forests and parks visitors experience. The updated modernized processes will provide and improve internet access to the public and the DNR staff.	4/1/2024	6/30/2025	\$100,000	Green	The project is on schedule, within budget, and within scope.
Natural Resources (DNR)	DNR - Utility License Application	Provide an online application system that allows users to pay application fees and license fees online, communicate with staff while maintaining application history and automate the data entry process of license information into the Land Records System (LRS).	4/3/2023	3/14/2025	\$372,350	Yellow	Project is on schedule, within budget, and within scope.  The project schedule is at risk due to concerns with the vendor regarding Release 2. A meeting to address these concerns was held on December 4, and the team is working with the vendor to create the "Get to Green" strategy.
Natural Resources (DNR)	DNR - Visual/Audio Asset Catalog (VAAC)	The purpose of this effort is to select, purchase, and implement a robust Digital Asset Management System (DAM) to upload, store, organize, and manage the DNR's digital assets (e.g., audio, video, photos, graphics, GIFs, etc.) in a centralized location.	4/24/2024	4/24/2025	\$0	Green	The project is on schedule, within budget, and within scope.
Natural Resources (DNR)	DNR - Water Monitoring and Surveys Web Enhancements	By modernizing, enhancing, and consolidating Water Monitoring & Surveys (WMS) IT products, this project will increase availability of information and data to partnering organizations and the public; as well as resolve lingering issues that do not fall within maintenance requests.	5/1/2024	6/30/2027	\$296,000	Green	This project is: on schedule, within budget, and within scope.  The project team is close to finishing high level requirements gathering and prioritization and expects to deliver a project roadmap on 12/2/24.
Natural Resources (DNR)	DNR - Wildlife and Aquatic Habitat Management Application (WAHMA) Modernization	The WAHMA Modernization project will modernize the WAHMA system to incorporate existing and expanded functionality and use up-to-date software architecture to improve the ability to manage land in the future.	3/24/2022	9/30/2025	\$797,000	Green	This project is on schedule, within scope, and within budget.  Because of recent changes to PMO billing, an amended Professional Services contract is being routed for signatures. This amended contract accounts for the shift in billing for PMO staff and is for a lower overall amount than the previous version.
Natural Resources (DNR)	Land Records System (LRS) Roadmap to Migration	The DNR's Division of Lands and Minerals depends upon a software system known as the Land Records System (LRS) to manage information about state lands where DNR has a legal interest, including transactions of any type of interest.  The bulk of the system is now over 10 years old and the supporting technology behind many of its components are either at or beyond their end of life. Upgrading the existing system or migration to any future system will be a major endeavor not only for the Division of Lands and Minerals but for the agency as a whole.	10/1/2024	1/31/2025	\$0	Green	Awaiting MNIT leadership approval for the next phase.
Natural Resources (DNR)	Native Plant Community (NPC) Toolbar Update	The Native Plant Community database and toolbar is a multi-division technology solution needed to maintain an up-to-date, topologically correct statewide collection of native plant community polygons.  An update to the toolbar is necessary because ESRI ArcMap – a GIS application - will no longer be supported after March 1, 2026, and the toolbar is a custom-written addition to that application. This project would replicate and update functionality currently available in ESRI ArcMap as a toolbar in a supported platform	10/1/2024	3/28/2025	\$0	Green	Estimates are complete. Need the service contract approved.

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Natural Resources (DNR)	Public Water Inventory (PWI) Update	The 1979 Minnesota Legislature directed the DNR to inventory and create both a map and list of all public water in each county of the state. The purpose of the inventory was to create a tool that could be used to easily identify if a public water was present so that those resources could be protected under Minn. Stat. 103G. In 2005, the Minnesota Legislature provided DNR the authority to make corrections to the PWI (Minn. Stat. 103G.201 Subd. E) In 2024, the Minnesota Legislature appropriated \$1,000,000 from the general fund each year in fiscal years 2025 through 2032 to update the PWI to ensure on-going data accuracy and completeness.	10/1/2024	6/30/2025	\$0	Green	Project is in the gathering requirements phase.
Pollution Control Agency (PCA)	MPCA Citizen Drinking Water Sampling	The purpose of this project is to expand the current request form to be usable by private well owners (owners, renters, homes held in Trust, realtors). Additionally, this project will enhance the existing service to manage multiple campaigns/programs and develop the Tempo process to support that functionality. The project will also enhance the Management Queue functionality allowing staff to reassign requests to different queues and allow for status tracking. The ability to transfer data to an external contractor or other parties. The ability for the private well owner to communicate a well status change via the online request form and explore the possibilities for the submitters to check on status of their requests.	12/4/2023	3/26/2025	\$1,300,000	Yellow	11/21/2024 Project Health Status: Yellow Get to Green Plan: approve change request with updated scope and timeline  Sprint 6 - Translations Part 1 • Front end translations - Spanish, Somali, Hmong (Daw)  Sprint 7 - Translations Part 2 • API error translations • Tempo drop-down field translations DB work • Reverse translations of free form text • COR in native language • Emails in native language  Internal UAT
Pollution Control Agency (PCA)	MPCA Drupal Upgrade (Wiki's)	This project, required by MNIT, consists of migrating MPCA wiki websites Stormwater, CEDR, and TEMPO Documentation from the existing CentOS 7 hardware/MediaWiki software to a newer web platform. This move is driven by several factors including the age of the current platform, maintenance challenges, and security risks. Transitioning to newer technology addresses these concerns and provides a better user experience and alignment with MNIT's support strategy.	4/1/2024	7/25/2025	\$50,000	Green	11/22/2024 Project Health Status: Green  Stormwater wiki Build Dev environment - completed Build Test environment: • 11/18 completed data migration to Drupal platform • Will work with Stormwater team to discuss content management

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Pollution Control Agency (PCA)	MPCA Feedlots - Manure Management Plan, Annual Report, and OS Portal	<p>The purpose of this project is to automate the Feedlot program. The feedlot program serves over 24,000 feedlot owners across the state of Minnesota. In addition to the 18 MPCA staff, there are 80 county feedlot staff that also participate and manage feedlots within the Tempo system. This level of staffing to sites is disproportionate and it is important to automate activities. This automation would not only include data collection but the management of data when submitted and migrated into Tempo. The level of automation with Tempo will depend on the service (Phase) and the ability to create standard rules around the decision. This project will be completed in multiple phases. Each phase builds on the previous phases the Feedlot program is based on the census effort (registration) to track and complete assistance, compliance, permitting and enforcement activities.</p> <ul style="list-style-type: none"> <li>Phase 1 (Complete): Registration (New, Updated, Renew (once in four years), and Termination).</li> <li>Phase 2 (Complete): Permits (New NPDES, SDS, Individual or General, Construction Short Form, Interim, Permit Renewal, Permit Re-issuance, Modification (Administrative, Minor, Major).</li> <li>Phase 3 (In Progress): Manure Management Plan.</li> <li>Phase 4 (Awaiting the completion of Phase 3): Annual Report.</li> </ul> <p>Note: Some resources may start early, if they are available.</p>	6/1/2022	3/6/2026	\$4,000,000	Yellow	<p>11/21/2024 Project Health Status: Yellow Get to Green Plan: After NMT milestone, review project status to determine project status.</p> <p>All Jira development and QA testing needs to be completed for milestone, which includes the following:</p> <p>Sprint 18 - QA Testing</p> <ul style="list-style-type: none"> <li>NMT UX18, Feedlot Permitting 8</li> <li>Feedlot performance testing for 1000 fields</li> <li>NMT performance testing for 1000 fields</li> </ul> <p>Sprint 17 - QA Testing</p> <ul style="list-style-type: none"> <li>Feedlot Permitting - 1 story to complete</li> </ul> <p>12/5/2024 - Go No/Go Meeting</p> <p>12/12/2024 - NMT go live</p>
Pollution Control Agency (PCA)	MPCA NEIEN Phase 4 Project	<p>The purpose of this project will create new payloads to flow data to U.S. Environmental Protection Agency (EPA) as part of the Integrated Compliance Information System - National Pollutant Discharge Elimination System (ICIS-NPDES) with the assistance of our vendor partner, Windsor Solutions.</p> <p>This project will build upon the previous contracting effort that established production dataflow NPDES facility/source permit level data to EPA. Windsor Solutions and the Minnesota Pollution Control Agency (MPCA) have previously completed projects to implement payloads on the ICIS-NPDES data flow on MPCA's Exchange Network node. These payloads are part of an effort to comply with EPA's NPDES e-Reporting Rule. The goal of this project is to complete implementation of additional ICIS-NPDES payloads identified in the deliverables section of this document.</p>	8/1/2023	1/31/2025	\$125,000	Yellow	<p>November 27, 2024 Project Health Status: Yellow</p> <p>Get to Green Plan: Complete remaining scope for Phase 4 Project.</p> <p>One Mantis ticket and project documentation remain for project completion. We continue to meet with Windsor weekly for status and development/testing.</p>

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Pollution Control Agency (PCA)	MPCA Resource Planning and Tracking	The purpose of this project is to replace the existing Time Tracking Access application, which is no longer supported by the provider and is difficult to maintain. This project will validate requirements gathered in 2021, document additional requirements (if needed), document outcomes the application should perform, and prioritize requirements as high, medium, or low. These requirements will be used in a Request for Information (RFI) and a Request for Proposal (RFP) to find a solution, preferably a commercial off the shelf (COTS) solution, that includes time tracking capabilities, reporting, analytics, integration (APIs), and scalability.	7/3/2023	6/4/2025	\$300,000	Green	November 26th, 2024 Project Health Status: Green  Demo and Interview was completed with Vendor 1 on Monday 25, 2024. Evaluation panel completed the scoring for Vendor 1. Demo and Interview is scheduled with Vendor 2 on Friday 6th, 2024. Meeting with evaluation panel next week. We reviewed Interview questions and demonstration scripts for the vendors. Follow up with the procurement team. All documents are completed by our side.
Pollution Control Agency (PCA)	MPCA ReTRAC Migration to Delta	The Re-TRAC initiative is to migrate Solid Waste data to Delta: Re-TRAC is the software used for external parties to submit information on solid waste activities to the PCA. This project will migrate the solid waste data from Re-TRAC to the PCA's central Oracle database, known as Delta. There are many consumers of the solid waste data from Re-TRAC, such as multiple units within RMAD, counties, cities, solid waste facilities, environmental services contractors, the legislature, and more. The data, and insights generated from it, are either not accessible to these parties, or not available in a timely manner, or not available in a usable form.	9/16/2024	9/26/2025	\$150,000	Green	11/26/2024 Project Health Status: Green - Prototyping using vendor's API to access Re-TRAC program data.- Discussing project requirements. - Continuing planning for database schema design.
Pollution Control Agency (PCA)	MPCA Solid Waste Project 1 – Approval and Permitting	The purpose of this project is the modernization of the Solid Waste Program. This is a major system upgrade that encompasses multiple technological systems, seeks to align the components such that they are usable for strategic planning, and ultimately align with agency-wide strategic goals for the Land Media. The MPCA's Solid Waste program components are large and/or complex. Unlike other programs where the waste streams are very consistent, the waste streams managed by the program elements are highly variable, which historically has created many siloed approaches to management.  As a result of this Program and the subprojects, the agency's management of these complex waste streams will be streamlined and will decommission multiple independent systems, external contracted systems, and internal Access Database repositories.	9/6/2021	7/28/2025	\$3,000,000	Green	11/27/2024 Project Health Status: Green Sprint 8 build in progress Bugs for Sprints 6 almost complete

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Pollution Control Agency (PCA)	MPCA St Louis River AOC	The purpose of the St. Louis River Area of Concern (SLRAOC) project is to copy/migrate the data from Great Lakes Data Integration, Visualization, Exploration and Reporting system (GLDIVER) database into a state-owned enterprise system, such as Environmental Quality Information System (EQuIS), by September 2024. The desired future state is to continue our commitment to populate GLDIVER through the end of the SLRAOC program, while also retaining the SLRAOC data in state-owned enterprise database. Once data in GLDIVER is transferred into state database(s), the data will be accessible to internal and external customers following existing website data access procedures.	9/22/2021	1/31/2025	\$200,000	Green	November 26th, 2024 Project Health Status: Green.  Approximately 160,000 rows of data is cleaned. The mapping for many small tables are completed. The mapping for few large tables are still in progress i.e. Station ID's, Chem Codes. Exported and shared 15+ translation tables with business.  Working with business on missing key fields and missing content from the NOAA downloaded data for SLAOC project. Working on the code to extract and transform the DIVER sample data into EQuIS Lab MN EDDs.
Pollution Control Agency (PCA)	MPCA Tableau Upgrade	The purpose of this project is to upgrade the MPCA Tableau servers and Tableau desktop applications to a newer version of Tableau. This upgrade will offer new features and functionality to the Tableau authors. The current version is still supported but could go to limited support in the near future. By upgrading to a more recent version, the MPCA will continue to receive full support for Tableau. Also, the longer we wait to upgrade, we risk the possibility of issues with the upgrade and extending the timeline of the project.	10/14/2024	1/31/2025	\$63,000	Green	11/15/2024 Project Status: Green Doing prep work to upgrade test server and start testing
Pollution Control Agency (PCA)	MPCA Walis Carl Upgrade	This project would specifically improve internal customer experience and services to support agency staff, as well as external staff. Reduce inefficiencies, reduce bugs that MNIT@MPCA needs to address. Make the assessment process more transparent. This will be a two-phase project with covering the EPA needs in phase 1 and in phase 2 will follow directly after.	7/11/2023	12/26/2025	\$222,720	Green	11/27/2024 Project Health Status: Green Approved schedule change request on 12/17/2024
Pollution Control Agency (PCA)	MPCA Windows 11 Upgrade	This project will result in upgrading the MPCA, BWSR and MNIT Windows 10 devices to Windows 11. Microsoft intends end support for Windows 10 on October 14, 2025. MNIT@MPCA/BWSR staff are responsible to plan and implement compatibility and user acceptance testing for enterprise and MPCA specific applications and systems.  MPCA/BWSR support enterprise and MPCA/BWSR specific applications and systems. MNIT Enterprise expects @agency staff to plan and implement compatibility and user acceptance testing before November 2024. Any devices not running Windows 11 by October 14, 2025, cannot be patched without an extended support license. The extended support license costs will be passed to each agency.	7/1/2024	11/30/2025	\$50,000	Green	November 26th, 2024 Project status is Green  Oracle 21c client testing is completed. BSS team completed their testing activities. MNIT@MPCA teams are still testing Access applications. 15 people from MNIT@MPCA successfully upgraded their laptops. Weekly meeting with MNIT leadership Team. Closely working with BSS Team for Communication and early adopters list. Meeting with Desk Support Team on need basis.

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Pollution Control Agency (PCA)	WDP - Biological Data Management	The purpose of this project is to replace the existing Microsoft Access database currently supporting the MPCA's Biological Monitoring and Assessment Program business processes. Given the database will be replaced, the program needs a technologically sound solution for storing historic data, storing newly collected data and managing this data to meet staff's analytical, planning, tracking, integration and data-sharing needs. The solution must support the biological monitoring and assessment processes and be compatible with the applications chosen to address the needs identified in the Analytical Toolbox and the Monitoring Location Data Management projects. The goal of this project is to determine, build, and implement this solution.	9/3/2018	7/31/2025	\$2,000,000	Green	November 27, 2024 Project Health Status: Green  Sprint 16 in progress (UAT). Reviewing bug reports with testers and developing code to resolve bugs. Reviewing MVP timeline with Bio Program. Begin planning for Sprint 17.
Professional Educator Licensing and Standards Board (PELSB)	PELSB Modernization and Sustainability	Efforts included in this project: <ul style="list-style-type: none"> <li>• Changes for mandated legislative updates to Statute and Rule for licensure qualifications and standards.</li> <li>• Analyze, estimate, identify, and secure alternative funding sources for major modernization and enhancement efforts.</li> <li>• Updates to the EPPAS system to improve customer experience and backend processing.</li> <li>• Updates and enhancements to extend and improve the STAR system for more accurate reporting.</li> <li>• Implement PELSB (public) Agency Dashboard.</li> </ul>	7/5/2023	6/30/2025	\$326,000	Yellow	11/1/2024: * No work has been completed in October, 2024 due to lack of resources.
Professional Educator Licensing and Standards Board (PELSB)	PLD Application Rewrite / PLD Scanner Interface	The PLD Application Rewrite/Scanner Interface project replaces core systems used for Educator Licensing.  The current Minnesota Educator Licensing System is more than three decades old. This project supports the agency's ability to transform their process from a paper-based system to an electronic data-based system.  The current changes to the Educators application are not public facing and will support and enhance the user experience for PELSB staff.	1/10/2024	7/31/2025	\$0	Red	Team is working on: <ul style="list-style-type: none"> <li>• Finalizing updated timeline and prepping documents</li> <li>• 2 of 9 screens are developed and reviewed with PELSB team</li> <li>• RFP is currently with Procurement, posting of RFP to be complete by 12/6/24</li> <li>• QA/UAT test planning is in progress. Testing will be completed iteratively as development completes on each screen</li> </ul> Get to Green Plan: <ul style="list-style-type: none"> <li>• New PM has been added to project</li> <li>• The developer capacity increased for one resource to 80% and one more developer was added Nov 1st at 50% to finish the PLD Workflow work by 1/31.</li> <li>• Request RFP Process be expedited as quickly as possible. Procurement is aware this is a 'rush priority'.</li> </ul> Decisions: <ul style="list-style-type: none"> <li>• Waiting on approval for funding extension on our schedule.</li> </ul>

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Public Safety (DPS)	DPS - ECN Cost Recovery and CIP	Replacing legacy analog networks with IP networks greatly impacts cost recovery as there are no State tariffs published. Recognizing the lack of balance presented by this change, DPS is seeking to update the approach to cost recovery benefits paid out to wireline providers. In lieu of payment as if they were 911 network providers, the State is migrating to an approach of reimbursement of actual costs related to the transport of 911 calls by each individual provider to the POI (point of interconnect). DPS plans to reevaluate the compensation that wireline providers receive for delivering 9-1-1 calls to a POI. To help educate and inform state legislators, PSAP leadership, and decision-makers involved in PSAP operations, DPS understands the necessity of recording cost recovery efforts and the challenges that have been presented to DPS and the State's 9-1-1 stakeholders. At their June 2, 2022, meeting, the Statewide Emergency Communication Board (SECB) Legislative Committee took action to request that DPS produce an "Impacts of Wireline 911 Cost Recovery" report to begin the process of revising the cost recovery mechanism.	5/23/2023	3/31/2026	\$817,412	Green	A draft legislative handout for elected officials regarding cost recovery is with ECN leadership for review. NG911 transition planning is on hold until January when next steps will be reviewed with the SECB NG911 Committee. ARMER radio fleet composition survey results are compiled in a draft report under review by ECN leadership.
Public Safety (DPS)	DPS - ECN OSP Migration/Lumen-Frontier	Tracking OSP (originating service provider) migrations from legacy selective routers to our NextGen POIs (points of interconnect).	3/29/2024	3/27/2026	\$0	Green	31 of 34 CenturyLink exchange migrations are complete. 50% of Qwest exchange migrations are complete. 152 trunk orders have been placed for Lumen exchanges connecting to IES routers; testing has not begun with Sinch yet.
Public Safety (DPS)	DPS Full Mobile Device Management (MDM)	DPS is planning to transition to MNIT's Full Mobile Device Management (MDM) service. MDM will assist with achieving economies of scale across DPS and provide streamlined processes to purchase and set up mobile devices. This will Enhance and enforce role-based State of Minnesota security standards for mobile devices and the state data they access.	11/9/2023	12/31/2024	\$25,000	Green	MNIT Service desk has deployed MDM clinics with all DPS divisions, including HSEM. Communications will be submitted to area supervisors to engage the remaining users needing to transition to MDM services.
Public Safety (DPS)	DPS Website Rebuild Project	To better serve all Minnesotans, DPS is creating a new agency website with a modern, mobile-friendly design that will improve customer experiences and success rates across a wide variety of devices.  Better service to all users' New digital service integrations Enhanced accessibility and functionality to serve all communities. Industry-leading content management system (CMS)	9/4/2023	12/31/2024	\$1,048,554	Green	<ul style="list-style-type: none"> <li>The new DPS Website launched successfully on November 14<sup>th</sup>, 2024.</li> <li>The project was completed on time and on budget!</li> <li>Our contract includes a one year of "Evolution and Support" which includes 60 hours/month until December 2025.</li> <li>Site will be hosted by our vendor for the first year. Additional year(s) can be added.</li> <li>Several out-of-scope add-ons/upgrades were identified during the project.</li> <li>These items will need to be reviewed with our vendor before executing as a part of our Evolution and Support or receiving a separate proposal/quote.</li> <li>OOC is developing a content update process to ensure our site maintains a high level of quality.</li> <li>Post Launch and Phase 2 planning is underway.</li> </ul>

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Public Safety (DPS)	DVS Language Project Phase 2.1	Prior to the project pause in October 2023, Insight completed the following deliverables a) Creation of a workflow for Driver's License for All (DL4ALL) in both the chat and voice channel b) Configuration and Integration of the MNIT/DVS Cloud Connect Server, which is on premise at the DVS data centers, with a Design Specification Document. The servers were shut down when the project was paused. c) Provided a subset of the FAQs where conversion is possible in both English and Spanish. d) Provided an Architectural Diagram. The vendor, Insight, transferred work to Botcopy, a third-party consultant, for completion of work. When the project resumes Botcopy will add Call Companion with SMS link to chat for 6 workflows that will be available in English and Spanish.	1/6/2025	3/31/2025	\$0	Green	This project has been removed from 'on-hold' status and will resume in January 2025.
Public Safety (DPS)	DVS MNDRIVE Security Assessment	Minnesota Department of Information Technology Services (MNIT) partnering with the Minnesota Department of Public Safety (DPS) wish to conduct a comprehensive review of the MNDRIVE system, develop a robust Continuity of Operations Plan (COOP), and assess the system's overall security posture.	10/9/2024	3/31/2025	-\$343,138	Green	Security Assessment. BerryDunn is currently in the planning phase and provided a timeline. <ul style="list-style-type: none"> <li>Deliverable 1, the project plan, should be complete by 12/6/2024.</li> <li>Deliverable 2, the Security Assessment Report, should be complete by 2/21/2025, depending on whether stakeholders can attend interviews. Interviews are planned for late Jan 2025.</li> </ul> The requested date for providing the 22 items on BerryDunn's document request list is Dec 5, 2024. Continuity of Operations (COOP) The Project Plan and Work Schedule is available. Deliverables are 1) Data Backup/Recovery and Business Continuity Strategy Report 2) Communications Protocol 3) Final COOP.
Public Safety (DPS)	eHR Phase-2: FMLA/Leave Features	Expand eHR system to include FMLA / leave of absence features and improve safety features.	6/5/2024	2/21/2025	\$9,770	Green	FMLA administration feature released to production 12/3/24. Now evaluating timeline as we prioritize remaining changes/features.
Public Safety (DPS)	FAS - PSOB Implementation	Implement a new Public Safety Officers Benefits program to allow DPS Fiscal and Administrative Services (FAS) staff to administer the newly updated the Expanded Healthcare Benefits Program.	10/30/2023	12/31/2024	\$100,045	Yellow	Planning to address targeted issues in conjunction with the Soft Body Armor project. Discussing new project end date with business.
Public Safety (DPS)	FAS EDMS Enterprise Implementation	An EDMS is a central repository designed to manage digital documents using dynamic workflows, including approval routing and electronic forms. This will allow the agency to move away from paper forms and scanning as well as reduce the reliance on email to route documents.	7/11/2023		\$0	Green	Phase: Procurement  Top vendor selected. Software security review completed. Contract in development and negotiations team selected.  The approved finish date, estimated budget and solution platform are not known at this time.
Public Safety (DPS)	FAS E-Grants Upgrade to IGX	The IGX Upgrade also aligns with the State of Minnesota's Admin's Office of Grants Management mission to standardize, streamline and improve state grant-making practices, as well as to increase public information about state grant opportunities.  The upgrade will strengthen internal controls and improve the user experience. In addition, the solution will provide consistency to strengthen administrative collaboration and consistent, agencywide compliance reporting.	10/1/2022	3/31/2025	\$175,000	Red	Registration and new pre-award process released in October 2024.  Application and Payment Processing are in design / development.  Custom Reports are targeted for March 2025.
Public Safety (DPS)	FAS Soft Body Armor / Vest System	Implement a system that DPS will use to administer soft body armor reimbursements.	8/8/2023	2/28/2025	\$171,322	Yellow	Executed Change Request for some for scope and cost changes. Path to Green: Additional changes being considered by business.

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Public Safety (DPS)	GovQA Enterprise Implementation	Our goal is to implement a centralized public records request management system that works across all divisions and request types. In 2023, the GovQA solution was piloted successfully with State Patrol. This year, the solution will be implemented agency wide.	1/22/2024	4/30/2025	\$120,000	Green	Group 1 (BCA, AGE, CO and IA) deployed in October. Group 2 (OFP, FM, HSEM and ECN) will deploy December 16. Group 3 (DVS, OTS, OJP, HR and FAS) will deploy in February. Online payment processing is in development.
Public Safety (DPS)	State Fire Marshal License Management with ImageTrend	Purchase and implement ImageTrend License Management system to administer and manage: 1) Fire Protection (Sprinklers): permits, certificates, contractor licenses, and examinations; 2) Explosives licenses and permits; 3) Burn Reporting; and 4) Fire Standard Compliant Cigarettes (FSC)	2/24/2023	2/15/2025	\$115,850	Green	Full launch of sprinkler components, with exception of permits took effect on 11/14/24. Fire Standard Compliant program work in progress, currently data mapping. Started work for Fireworks and Burn reports.
Public Utilities (PUC)	Commerce\PUC - Odyssey eApps Modernization	This project is part of Commerce's modernization roadmap to address technology obsolescence within the department's operations management system. The eApps software suite consists of eFiling, eAssessment and phone lookup.	2/1/2022	5/30/2025	\$400,000	Green	Commerce/PUC Odyssey eApps Modernization, #ITA22.020, is a joint project to which both Commerce and PUC contributed \$200,000. This project is a modernization effort by both agencies to address technology obsolescence within and around the eApps suite of systems that they share. The project will be split in two between the agencies. A scope statement has been put together for the PUC portion of this effort and will be tracked here. The Commerce requirements part of this Odyssey project will start after the PUC requirements gathering and recommendations stage is complete as the same resources will be used to gather requirements for the eAssessment application.
Public Utilities Commission (PUC)	PUC Intranet and File Sharing Site	The Public Utilities Commission (PUC) needs to upgrade its antiquated internal filing systems. Locating files in various shared drives, or storage cabinets, is an increasingly difficult, and time-consuming task for staff. The PUC needs to provide easy access for internal staff to agency-wide information and historical files and increasing security by reducing the number of physical files in the agency's various units. Some work has been done on this initiative under agency funding but will be completed using the Odyssey funding. This investment would accelerate this process and provide needed training resources.	7/25/2023	12/31/2025	\$75,000	Green	This is an Odyssey project to create an internet and file sharing site using SharePoint. Vendor NightHawk was retained for this work, that contract is complete and being finished by an internal resource
Revenue (DOR)	ACTC Advance Child Tax Credit IT Work 2024	Providing an advance payment option to individual taxpayers that qualify for the child tax credit.	7/24/2024	7/31/2025	\$196,562	Green	Summary: Project is in Execution. Team is working on Development and Testing. The project is Green because it is on track to complete all deliverables by approved end date of 7/31/2025 and within budget. M1 changes required for 1/8/25 are being worked in the ALC Annual Changes 2024 project, and is on track. Get to Green Plan: N/A Issues: No new issues Risks: No new risks this week Decision: N/A

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Revenue (DOR)	ALC Annual Changes 2024	Each year, updates to forms and systems occur to reflect the new tax year. This is the 2024 project for this.	7/24/2024	7/31/2025	\$200,000	Yellow	<p>Overall Status: Yellow trending Green  Summary: Project is in execution. An updated schedule has been created. Teams are working on the scheduled tasks  The project is yellow because of backing out the eM1X project dependencies from the ACTC (Advance Child Tax Credit) project  However teams are catching up and project is trending green</p> <p>Risks:  There are two projects which have to be completed and merged with AC 2024. If there is any delay on these projects it will impact AC schedule.  Reduced timelines for ALC Individual Income Tax requirements, development, and testing after backing out the EM1X project.</p>
Revenue (DOR)	ALC Legislative Changes 2024	Each year, updates to forms, letters and systems are needed due to new legislation. This project groups the smaller changes needed into one project.	7/24/2024	7/31/2025	\$100,000	Green	<p>Summary: Project is in execution phase; teams are working tasks as per schedule</p> <p>The project is green because we will be able to meet tasks deadlines.</p>
Revenue (DOR)	Contact Centers Migration 2025	Migration of Revenue contact centers to Amazon Connect.	11/14/2024		\$1,500,000	Green	<p>Summary: Project is in Planning. Team is working on Business Case. The project is green because project is on track to complete all deliverables by approved end date of (TBD) and within budget.</p>
Revenue (DOR)	CTP Cannabis Posting 2024	A Cannabis Posting process will be implemented so cannabis businesses who are delinquent in either filing a tax return or paying applicable taxes are reported on appropriately.	8/13/2024		\$20,000	Yellow	<p>Summary: Project is in Planning. Team is working on Business Process Mapping, and solidifying Requirements.  The project is Yellow because completing Planning deliverables have been delayed until early December, due to higher priority work causing resource constraints.  Get to Green Plan: Project team will regroup early December</p>
Revenue (DOR)	Data Center and Cloud Migration Program (DCM)	This is the Revenue Datacenter Migration Program. Projects related to moving out of the Revenue datacenter into the Azure Cloud, other clouds or other datacenters rollup to this program.	5/1/2024	12/31/2025	\$1,800,000	Green	<p>Summary: Program is in Do - Execute Plans phase. Team is working on 9 projects within this DCM program, in which all projects are in green status. The program is green because all of the projects within the program are green, and they are on track to complete all deliverables by approved end dates and are within budget.</p>
Revenue (DOR)	DCM Agency Facing File Services	Migration of agency facing file services, such as shared files and audit files, to Azure. Part of the Data Center Migration Program.	9/9/2024	2/4/2025	\$0	Green	<p>Summary: The project is in the 'Do - Execute Plans' phase.</p> <p>The team is working on establishing communication between the new file server in Enterprise Data Center 1 (EDC1) and the server it will replace in Enterprise Data Center 3 (EDC3) which contains Federal Tax Information. Additionally, they are working on locating/copying some larger files to use for testing.</p> <p>The project is Green because it is on track to complete all deliverables by the approved end date of 2/4/25.</p> <p>The Communications team plans to include a message in the next issue of Renewals (on 12/10) to inform end users of this change/migration coming in January 2025.</p> <p>Decisions: It was decided to move the file server that includes Federal Tax Information from Enterprise Data Center 3 to Azure VMware Solution (AVS) and will be a quicker approach than moving it to Enterprise Data Center 1 as originally planned.</p>
Revenue (DOR)	DCM Custom Applications Cloud Migration	Migration of the Revenue custom applications to the cloud. This is part of the Data Center Migration Program	6/5/2023	5/21/2025	\$0	Green	<p>Summary: Project in Execution. The project is green and is on track to continue migrating applications to Azure as scheduled.</p>

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Revenue (DOR)	DCM GenTax Data Center Move	Moving the Integrated Tax System (GenTax) from the current data center to the new datacenter, this is part of the Data Center Migration Program.	10/1/2024		\$0	Green	Summary: Project is in the initial planning phase. Team is working on very early discussions on resources and timing. The project is green because it is on track to complete planning in time allocated.
Revenue (DOR)	DCM Integrated Tax Scanning and Imaging Cloud Migration	Migration of the Integrated Tax system Scanning and Imaging components into a Cloud solution. This is part of the Data Center Migration Program.	7/11/2023	11/28/2025	\$0	Green	Summary: Project is in Do - Execute Plans phase. Project is green because team (with Capgemini support) is making good progress in the development phase, of preparing this solution to migrate to Azure, and they are on track to complete all deliverables by approved end dates and are within budget.
Revenue (DOR)	DCM SharePoint Migration to M365	Moving all SharePoint content from on premise to Microsoft M365 SharePoint Online and decommission the old servers. This is part of the Data Center Migration Program.	1/15/2024	1/17/2025	\$0	Green	Summary: Project is in Execution phase. Team is working on migrations of sites. 16 out of 21 Division Private Sites have started migration process. Issues: Operations & support plan and determine how to transition with M365 platforms. Risks: New risk identified around transitioning to Production support and limited resources available.
Revenue (DOR)	Electronic M1X	This project will implement a Modernized Electronic File (MeF) option for amended Individual Income Tax returns. This will reduce data entry errors, decrease processing times, and provide taxpayers with the same service the Internal Revenue Services (IRS) offers at the state level.	7/11/2023		\$170,000	On Hold	Overall Status: Project on hold
Revenue (DOR)	Fire State Aid 2024	This project will create a custom application to collect and process applications for Fire State Aid.	10/8/2024		\$50,000	Green	Summary: Project is in Planning. The project is green, work estimates and timelines are on track to complete timely.
Revenue (DOR)	General Ledger and Managed Payments	Managed Payments is a ground-up rewrite of both the Payments and Cashiering subsystems in the Integrated Tax System (GenTax.)	5/8/2023	10/25/2024	\$2,156,000	Green	Summary: Deployment of MP project is completed. Team will be providing production support till project closure
Revenue (DOR)	GenTax Core21 Upgrade	This project will upgrade the Department of Revenue GenTax application to a new version. This includes planning of the upgrade, upgrading the application, potentially implementing new core functionality, and testing the application.	7/11/2023		\$3,496,000	On Hold	This project is on hold until resources are available to move forward.
Revenue (DOR)	Legislative AI Proof of Concept	A proof of concept to use Artificial Intelligence to analyze legislative bills for relevance to the Department of Revenue and summarize those determined relevant.	11/13/2024		\$35,000	Green	Summary: The project is in the 'Do - Execute Plans' phase.  The team is working on establishing connectivity to a SharePoint list, which will be used as the storage and retrieval location for the AI prompts. Additionally, they are working on a process for handling new bills while ensuring previously processed bills are not downloaded again.  The project is Green because it is currently on track to complete all deliverables by the end of December 2024.  The next team demo will be on 12/13 for the team to showcase the progress that has been made over the past few weeks.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Revenue (DOR)	Renters' Credit and CRP Enhancements	This project will incorporate a renter's property tax refund into the individual income tax return. To facilitate this change, property owners and managing agents will be required to use e-Services, our online filing and payment platform, to create and submit Certificate of Rent Paid forms. This allows us to verify rent paid information as part of an income tax return.	6/5/2023	2/28/2025	\$500,000	Green	<p>Summary: The CRP annual changes are done, and the 2024 CRP is now available in e-Services. Some additional system enhancements related to communication are in progress. Communication and training activities (internal and external) for CRP and Rent Credit are ongoing.</p> <p>CRP External Training Schedule</p> <ul style="list-style-type: none"> <li>December 17 - 1000 registered (full!)</li> <li>January 9 - 190 registered</li> </ul> <p>Technology</p> <p>There was some development changes needed for the SQRs submitted for the CRP alternate process and the new rent paid affidavit letter. The team has completed the changes and is targeting to retest by 12/10 and migrate to MNP the evening of 12/11.</p> <p>The project is on track to complete all deliverables.</p>
Revenue (DOR)	Tax Operations Quality Assurance 2024	Creation of a custom application for tax operations to administer their quality assurance program.	10/15/2024		\$40,000	Green	<p>Summary: Project is in Planning. Continuing process analysis sessions. The project is green, tracking toward solid requirements in mid-February, 2025.</p>
Revenue (DOR)	Windows 11 Upgrade 2024	Preparing to upgrade the Department of Revenue machines to Windows 11.	11/15/2024		\$20,000	Green	<p>Summary: Project is in planning. Applications identified; readiness approach discussed. Focus is on Revenue readiness. Milestone-based schedule drafted, still need to team member estimates.</p> <p>The project is on track to complete live testing on Windows 11 pilot machines.</p>
Transportation (MNDOT)	AASHTO Materials Part II	Work with Infotech to develop an AASHTOware Lab Information Management System (LIMS) and implement at MndOT.	11/1/2022	11/30/2027	\$6,729,780	Green	<p>Summary: Project is in implementation phase, Independent Assurance and Metals Lab: Requirements Gathering.</p>
Transportation (MNDOT)	Aircraft Registration Phase II	This request is for the public-facing portal and back-office enhancements adding functionality and improving customer service. The portal will benefit the thousands of Minnesota aircraft owners and operators, with a user-friendly, efficient, and improvement in overall customer-experience. Application enhancements to the back-end portal will also build in a more accessible, efficient, and inclusive process for all.	8/1/2024	7/31/2025	\$820,090	Green	<p>Overall Status: In Implementation</p> <p>Summary: The project is in the implementation phase.</p> <ul style="list-style-type: none"> <li>Continued metrics and User Experience work.</li> <li>Completed demos for external users.</li> <li>One person attended first session.</li> <li>One person attended second session.</li> <li>Continued user stories for Commercial Ops for Turnberry.</li> <li>Finished process to onboard resources from Turnberry.</li> <li>Started work during November 20th sprint.</li> </ul> <p>Decisions:</p> <ul style="list-style-type: none"> <li>Buckets of work for Turnberry to work on identified:</li> <li>Commercial Ops Back and Front Portal, UX for Back Office, and FAA Audits</li> </ul>

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Transportation (MNDOT)	Arc Pro Migration	Arc Pro: The Office of Transportation Systems Management (OTSM) needs to migrate Roads and Highways (R&H) environment from Arc Desktop to ArcGIS Pro. The reason is Arc Desktop will begin to phase out support, no longer provide software upgrades or patches sometime in 2025. We are working with ESRI to ensure continuity of service. The impact of this change of software is broad and will impact many systems throughout MndOT and require dedicated resources throughout the implementation.	2/1/2024	8/31/2025	\$1,379,025	Green	<p>Overview Status: Overview status is green. This is a large level of effort upgrade and implementation project for the Linear Referencing System (LRS) Arc Pro. This project impacts many downstream applications/users who access our data. Also, this project has dependencies with the Arc GIS 11 upgrade under Charlie McCarty's area.</p> <p>Monthly Status: Project team needs assistance from ESRI to resolve several issues:  1) Generate Intersections is not working.  2) Need assistance with RH to Warehouse.  3) License for the Workflow Advance Role is required for scheduling and as of this writing, we are still waiting to receive it.</p> <p>Issues: 1) Need to purchase an Advance ESRI license in order to complete Workflow Manager (WMX) for our project.  2) How do we push large amounts of data to the warehouse</p> <p>Risks: As the 1933 project progresses, BA and PM are finding more requirements that were not documented in the initial ITPR but must be completed for the successful completion of the LRS Arc Pro. 4 new requirements identified and three have been implemented with the four added to the backlog for after production.</p> <p>Decisions: 1) Business has stated that they have addition funds and would like to purchase and implement a requirement that would complement the current project and provide assistance to downstream stakeholders. This requirement is the purchase, configuration, and implementation of Rizing Road Analyzer. If we undertake this, we need to discuss the revised implementation date for 1933. If it is not done through this project, it will need to wait until at least June before this tool can be implemented.</p>
Transportation (MNDOT)	Freight Optimization Tool	The overall goal for this tool is to help stakeholders understand and visualize Minnesota's supply chain in a way that inspires efficient, resilient, safe, and sustainable freight related decisions. The primary audience is freight businesses and decision makers, but it needs to be accessible and usable to anyone interested in studying Minnesota's supply chain.	10/4/2024	6/30/2025	\$1,180,782	Green	<p>Summary:  Phase 1 tasks of the Contract SOW are currently in progress. Partnered with MnDOT OFCVO, MNDEED and the vendor to complete the discovery sessions needed for the FNOT Database and also for the stakeholder outreach to complete the surveys and interviews. Upon completion of these steps Quetica will be in a position to stand up the FNOT DB in preparation to build and configure the optimization tool. Project Advisory Steering committee meeting was held on Nov 18 to provide overview of the project to stakeholders outside of the project working group. This includes stakeholders from COC, MFAC, Cities, Counties etc. Part of the vendor and State teams also kicked off the QA/QC work needed to support the testing when the test version of the tool is released initially.</p>

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Transportation (MNDOT)	Geodetic DB Upgrade	<p>Replace the User Interface (UI) for the Office Module for the Geodetics Database Application, while maintaining the current Oracle database.</p> <p>Retire the current UI, maintain all current features/functions, update reporting, updated user documentation, facilitate knowledge sharing, accommodate related Geodetics process being configured in parallel, and procure 2 development staff for the bulk of the .NET Core work.</p>	9/20/2023	4/30/2025	\$1,285,070	Yellow	<p>Monthly Status: Completed sprint #17 and #18. Began sprint #19. Features developed are mostly related to searching the Geodetics system with various criteria to display project information.</p> <p>Deployment to the DEV environment was completed successfully. QA and business reps did smoke testing on the DEV environment and noted several bugs for resolution. TEST environment was requested and will be built and migrated to Azure. Development has been hindered by continuing technical issues and we are very likely to go beyond original estimates.</p> <p>Issues:</p> <ul style="list-style-type: none"> <li>• LDAP Authentication Issue - App fails to authenticate users via LDAPS protocol from DEV. Feature works as expected from developer's local workstation. Ticket currently open with MS for final resolution. A work around is currently in place, but a final solution is still to be implemented.</li> <li>• Oracle Database Connection Failure - Database fails to return expected values in drop-down menus from DEV. Feature works as expected from developer's local workstation. Ticket and resolution closed.</li> <li>• Slow development pace due to continuing technical issues.</li> </ul> <p>Risks:</p> <ul style="list-style-type: none"> <li>• Technical delays and slow development pace have increased the probability of time and cost overruns; project yellow. Project staff implementing risk mitigation strategies to address.</li> </ul>
Transportation (MNDOT)	IHUB Replacement	Migrate the existing content on MnDOT's intranet website (ihub) to a content management system.	2/12/2024	2/28/2025	\$532,570	Green	<p>Overview Status: Overall project status is strong, and the team is self-organizing, and works will on this development effort.</p> <p>Monthly Status: Project team has identified that there is more work than one development resource can handle in order to meet the implementation deadline.</p> <p>Decisions: 1) VPN must be used for user to gain access to the intranet. 2) New name for the website will be The Interchange.</p>
Transportation (MNDOT)	Incident Tracker	Procure an off-the-shelf product for workplace threat assessment.	9/23/2024	2/28/2025	\$114,284	Green	<p>Executive Summary: Incident Tracker, test environment build has completed, with testing and validation schedule to start the week of November 18th 2024.</p>

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Transportation (MNDOT)	MaaS TDS Enhancements	<p>This project is a continuation of project 1885 Mobility-as-a-Service (MaaS). The main goal of this project (1939 MaaS TDS Enhancements) is to improve the Transactional Data Specification (TDS) functionality by adding real-time trip updates/tracking to the existing module. Another key scope item is to add the TDS/Trip Planning Module to mntransitplanner.com. The improved TDS functionality impacts a sub-set of the entire MaaS platform and includes Otter Express, Rochester Public Transit/ADA Paratransit, and Rolling Hills. The vendor contract also provides maintenance, support, and hosting for the entire MaaS Platform for all other transit agencies who participated in the original project.</p> <p>Background: The Transactional Data Specification (TDS) integration module enables electronic booking possible within the Transit app. Implementation of TDS integration module allows participating transit agencies to review the online trip booking request. Once the trip booking request is received, these transit agencies can either accept, adjust, or reject the requested booking depending on their schedule and vehicle availability. As a result, riders of these transit agencies can view their booking status and updates online within the Transit app. The riders can also cancel their online booking via this module within the Transit app.</p>	7/1/2024	7/31/2025	\$925,360	Green	<p>Overall Status: Project scope, budget, and schedule are green.</p> <p>Monthly Status: TDS integration went live on mntransitplanner.com on Thursday, 11/14/24. All training and critical defect resolution was completed. A few minor defects were discovered on the production environment and the vendor made plans to resolve during their next sprint.</p> <p>Vendor and project staff continued to elaborate technical design of real-time arrival updates, which is scheduled for a March 2025 launch.</p> <p>A change order to the vendor contract to accommodate GTFS-FLEX data feeds for several other transit agencies was discussed. The plan is to generate a contract amendment to allow for the creation of the data feeds with additional budget from OTAT to pay for the new work. The work is required to maintain FTA (Federal Transit Administration) compliance. This additional work (estimated cost \$50,000) will not impact the scope, timing, or budget of the originally planned work in the 1939 project.</p> <p>Decisions:  <ul style="list-style-type: none"> <li>Generate a change order and contract amendment to accommodate GTFS-FLEX file creation for 6 new transit agencies.</li> </ul> </p>
Transportation (MNDOT)	MS2 Implementation	<p>This project will replace Jackalope, a commercial-off-the-shelf software product used for traffic data collection site management, data processing, quality control (QC), data management, HPMS reporting and analysis.</p> <p>Replacement should perform traffic data collection site management, scheduling of counts (class and volume), data file loading, quality control (QC), application of factors to short counts, annual average daily traffic (AADT and HCAADT) estimation, summarization and reporting, factor calculation, production of all data and files for federal HPMS reporting (including metadata), Mndot data warehouse publishing, and ad hoc data requests. The software system should be a commercially available software (COTS) product. It is expected that a responder would provide a timeline for the delivery of the product, system documentation and training, and a data migration plan that would include the transfer of data from the current system, Jackalope.</p>	11/18/2024	11/30/2025	\$745,947	Green	<p>Overall Status: Green Summary: Project is in the implementation phase. System set up in cloud, beginning data migration. Issues: TBD Risks: TBD Decisions: TBD</p>

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Transportation (MNDOT)	OTAT Procurement	<p>The Office of Transit and Active Transportation (OTAT) procurement process dictates that recipients (OTAT) and sub recipients (public transit systems in Greater MN, public and private entities, and local partners for bike and ped projects, etc.) who receive federal and/or state funding complete a procurement process for every acquisition (contract for) of goods and/or services.</p> <p>This project would design a web-based application process that guides participants through the procurement procedures, with opportunities for clearances/approvals to move throughout the process.</p> <p>The user would provide basic information, which triggers required federal clauses and certifications and/or state requirements that must be included in a procurement document. Specific guidance on each procurement method would be provided as the user progresses through the application.</p> <p>This project would develop interactive options for in-house, public and private agencies and other departments to access, input, document and generate reports.</p>	9/5/2023	3/31/2025	\$342,401	Yellow	<p>Summary: Project schedule and project health are yellow due to delays in the project. This project was the first to use Power Pages and dealt with numerous issues that caused delays and eventually led to a decision to pivot away from Power Pages and use ASP.NET for external functionality. The change in technology has required technology decisions, infrastructure changes and onboarding and training for resources.</p> <p>.Net development for the Micro Purchase process is underway. Developers are working on deploying .NET code to IIS web server (development environment).</p> <p>Current Issues: - Our power app administrator is working to determine if SharePoint or Azure Blob will provide the best storage option - Blob storage has been chosen as the best option. -A decision was made to continue with the Dataverse database rather than moving the data to SQL Server.</p> <p>Risks and Mitigation: - Our main developer will be out for an extended time. The team is doing knowledge transfer and preparing to be able to continue the development work during that time. -Time frame to acquire and activate power platform licenses has been extremely lengthy. Requests to activate additional licenses will be made timely to allow extra time that might be needed. -There is a risk of deleting code if development and testing are done in the same environment. Testing has been put on hold until we are able to move code to the test environment.</p>
Transportation (MNDOT)	P2000 Replacement	<p>P2000 is a security management solution and used statewide for badge and building security access. It is used by Metro, RTMC, D2, D3, D4, D6, D7, D8, Fort Snelling, AHTC, MnROAD, and the Maplewood Materials Lab.</p> <p>Per Johnson Controls, P2000 will go out of support in 2024. They recommend a migration to C-CURE 9000; C-CURE uses the existing badge reader and ID card hardware in our facilities throughout the state.</p>	6/1/2024	12/31/2024	\$182,004	Green	<p>Summary:</p> <ul style="list-style-type: none"> <li>Actively working with the vendor on planning and project plan.</li> <li>Firmware Updated on all the Districts panels completed, this is prep work.</li> <li>Communication to the districts sent via email regarding next steps.</li> <li>Draft Format finalized as part of the communication before implementation to be sent to the districts</li> <li>Working to extend the project contract. All documents are complete and with contract department. Requested business to create an EIOR.</li> <li>Working with business to create an implementation schedule.</li> </ul> <p>Decisions:</p> <ul style="list-style-type: none"> <li>Team made the decision that database &amp; application will be on a separate server. In collaboration with the vendor.</li> <li>Team made the decision that the test environment will be post implementation. In collaboration with the vendor.</li> </ul>

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Transportation (MNDOT)	Plant Selector Enhancements	<p>The Plant Selector application has two main websites: Plant Selector and Plant Selector Admin. Plant Selector is a public facing website that allows anyone on the internet to search for plants that have certain attributes or plants that are compatible with certain planting site characteristics. Plant Selector Admin is only accessible to select users on the MndOT network and allows admins the ability to add new plants to the database used for the Plant Selector website.</p> <p>The public facing site was updated in 2018 to bring the aesthetics in line with the rest of the MnDOT public website, however, no changes were made to improve accessibility or application flow. Also, the Plant Selector Admin was completely out of scope. To incorporate accessibility requirements and prepare Plant Selector for a stable future, it is recommended to rebuild the applications using Microsoft Power Apps for the Admin portion and Microsoft Power BI for the public Plant Selector tool which will be hosted on the MnDOT website.</p>	8/1/2024	7/31/2025	\$433,302	Green	<p>Overall Status: Green</p> <p>Summary:</p> <ul style="list-style-type: none"> <li>-The initial database design work is completed, and the Power BI development continues for "slicers" in Power BI.</li> <li>-Initial testing of the data is being conducted as slicers are developed.</li> <li>-The team is researching best way to move photos from their current location to Blob Storage and how best to add ALT TEXT for all the photos.</li> <li>- The power apps developer has been hired and started work on November 18th.</li> </ul> <p>Risks: The power apps developer was not hired in time to participate with database design.</p>
Transportation (MNDOT)	Safety SaaS	<p>MnDOT Office of Traffic Engineering is seeking to implement a SaaS solution to better access and analyze crash data. MnDOT will have the opportunity to eliminate several existing tools as well as the hosting of crash data from DPS if this solution is implemented. Recently a decision was made to pursue the solution through the RFP process instead of purchasing an AASHTOWare product.</p>	10/7/2024	5/31/2025	\$601,600	Green	<p>Overall Status: Green</p> <p>Summary:</p> <p>Project team completed the Data Exchange workshops and the checklists needed for the Crash Data and Base Data. Completed checklists and sample data was supplied to the vendor. Customization and Localization workshop was also completed, and the team will be revisiting this item after the State team is onboarded into the pre-launch Citian Crash app. This marks the Task 1 of the Contract SOW as complete. Task 2 for Data Ingestion and pre-launch app build was started and in progress. MNIT team also partnered with MnDOT OTE to continue discussions on the supplemental datasets needed from DPS, MDH, FMCSA, and BCA. LRS related discussions also took place to determine the best approach for the vendor to access the LRS edit log information.</p>

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Transportation (MNDOT)	TAMS Phase 3	The goal of this Transportation Asset Management (TAMS 3) project is to augment the State's already existing TAMS with additional functionality for the Maintenance Manager, Signal and ITS Manager, Signs Manager and associated transportation assets	3/8/2021	7/31/2025	\$4,269,912	Green	<p>Overall Status: Green</p> <p>Summary:</p> <p>Project 1. Fleet Module:</p> <ul style="list-style-type: none"> <li>* QA will support the business UAT effort on the backend</li> <li>* M5 decommissioning discussion is underway.</li> <li>* eDocs team is in progress.</li> <li>* Collaborated with the business to create the soft training topics and participants list and meeting scheduled.</li> <li>* Business working on creating the UAT functional test scripts.</li> <li>* Targeting UAT between 1/13/2025 and 3/28/25</li> <li>* Change Request signed for the new scope with No Cost.</li> </ul> <p>Issues:</p> <ul style="list-style-type: none"> <li>* Schedule updated again with AgileAssets and business approved it.</li> <li>* UAT will be started without completing MNIT QA, based only on AgileAssets testing.</li> </ul> <p>Risks:</p> <ul style="list-style-type: none"> <li>* Project started late, and schedule may be impacted.</li> <li>* Raised the risk for providing a delivery date for all the interface documents to the MNIT QA to be tested in time.</li> </ul> <p>Decisions:</p> <ul style="list-style-type: none"> <li>* One decision has been made to create new reports based on M5 Archive data.</li> <li>* Decision regarding M5 is that it will not be decommissioned when the TAMS app. goes live. Some part of it will be used. And will be decided later after production go live.</li> <li>* Bulk Fuel has been removed from interface activity</li> </ul> <p>Project 2. PMS Module:</p> <ul style="list-style-type: none"> <li>* LRS Reset/Event Update is complete on DEMO Env.</li> <li>* Majority of the SEC file issues are complete</li> <li>* Demo Environment is refreshed with latest build.</li> <li>* Continue working with the outstanding items below</li> <li>• Sec File</li> <li>• Reports</li> </ul> <p>Issues: Continues scope creep. Business is aware of this issue</p> <p>Risks:</p> <ul style="list-style-type: none"> <li>* Change in requirements or additional scope items reported after the functionality is developed may be candidate for change request. Mitigation MndOT to review the requirements prior to approval and MndOT to review the demo of the functionalities prior to sprint approval.</li> <li>* Raised the risk of DC SOW to be completed in time to have contract modified in time.</li> </ul> <p>Decisions: None to report at this time</p>
Transportation (MNDOT)	Zebra Barcode Replacement	MNIT has requested that the Zebra barcode label printing application be looked at for other product availability or consolidation. The current label printing works sufficiently to pull data from SWIFT to the barcode label for ease of printing from a purchase order or ad hoc function within SWIFT. This project will address the issue of supporting the Zebra printing feature on the barcode server.	9/11/2024	1/31/2025	\$55,467	Green	<p>Overall Status: Green</p> <p>Summary:</p> <p>Successfully completed the connectivity test between the MndOT and MMB servers and also test print labels at couple of MndOT locations. Working with MNIT DOT, MNIT MMB and MNIT Enterprise to complete the prod configuration, change management process, and the prod cutover. Zebra agreed to extend the Z1C subscription to end of 2025 and pending the documentation on the same. The project team is in the process of defining the support structure for MndOT on any Zebra printer related issues after the new WS is deployed.</p>

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Veteran Affairs (MDVA)	ePrescribing	<p>CMS has issued a mandate that requires Part D (Part D is a voluntary outpatient prescription drug benefit for people with Medicare provided through private plans that contract with the government) participants to support and comply with ePrescribing of Controlled Substances (EPCS).</p> <p>Part D sponsors who participate in the Part D program are required to support EPCS, allowing for electronic sending of accurate, error-free and understandable controlled substance prescriptions directly to a pharmacy by January 2025 for Long-Term Care Residents.</p>	11/6/2023	1/17/2025	\$8,000	Green	11/30/2024 Issue identified during final setup of ePrescribing functionality. Issue resolved and tested. Planned "go-live" week of 12/9
Veteran Affairs (MDVA)	MDVA - CloudRAMP	<p>Cloud Readiness and Modernization Project.</p> <p>This project is to migrate 70% of MDVA Assets to Azure Cloud.</p>	3/20/2024	6/30/2025	\$1,700,000	Green	Migrate MDVA Applications/Servers to Azure Cloud incrementally. So far approximately 60% of the servers had been migrated successfully to Azure.
Veteran Affairs (MDVA)	MDVA Dental Office Software	<p>The existing Dentrix and DEXIS Core dental systems are meant for a single dental clinic office – not a multi-site dental clinic system.</p> <p>This has presented significant challenges and limitations. MDVA has 8 veterans' homes and is implementing a solution that fits that requirement.</p>	10/2/2023	1/24/2025	\$73,998	Green	12/9/2024 SSP information completed by vendor, IT Security completed SSP, routed for approval, approved. Adjustments to schedule made, project returned to Green.
Veteran Affairs (MDVA)	Programs and Services CRM	<p>The development of the RSVP CRM system is a primary goal of this project, promising significant benefits for Veterans Programs and Memorial Affairs.</p> <p>Beyond offering the public easier access to benefits and simplifying entry points, the project addresses internal needs highlighted by our employee climate survey.</p> <p>Implementing a new case management system by will significantly streamline processes, marking an immediate improvement for team members.</p>	3/1/2024	1/24/2025	\$980,000	Green	11/30/2024 Project remains in good health, UAT team staying in lockstep with development
Veteran Affairs (MDVA)	VATS: Education	<p>Phase 1: Benefits 2.0 Priority Applications Sunset Liberty Net Migrate the Surviving Spouse and Dependents Education Program to VATS Migrate the Veteran Education Program to VATS and transfer ownership to Higher Education by July 1, 2024</p>	10/31/2023	12/31/2025	\$960,000	Green	Successfully deployed an incremental release on 11/26 to fix bugs in production env. Team will continue working on Production issues. Renewal stories are written and ready to be executed.