

# **Legislative Report**

# **Cloud Progress Report**

January 2025

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| Minnesota Statutes, Chapter 3.197, requires the disclosure of the cost to prepare this report. The estimated cost of preparing this report is \$ 6,000. | ït |
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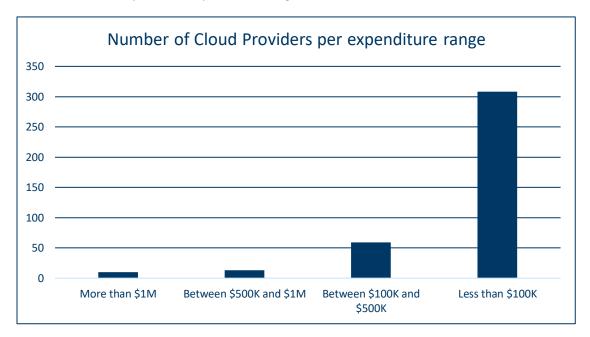
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### I. Executive summary

This report provides information about Minnesota IT Services (MNIT) expenditures for FY2024 with our cloud providers. Additionally, this report includes information about FY2024 projects that leveraged cloud providers.

MNIT embraces a multi-cloud approach, with a primary cloud provider. This sets standards that reduce costs and improve efficiency for most solutions. MNIT's multi-cloud approach enabled us to partner with 390 cloud providers in FY2024 with engagements totaling over \$55 million. These individual engagements ranged in cost from small to more than \$500,000. Figure 1 below shows the number and the associated percentage of MNIT cloud providers for FY2024 by various expenditure ranges.



The Table 1 below provides additional details for Figure 1 above.

| Expenditure range         | Number of Cloud providers | FY2024<br>Expenditures |            | Expenditure % |
|---------------------------|---------------------------|------------------------|------------|---------------|
| More than \$1M            | 10                        | \$                     | 29,028,898 | 52.22%        |
| Between \$500K and \$1M   | 13                        | \$                     | 8,142,423  | 14.65%        |
| Between \$100K and \$500K | 59                        | \$                     | 13,039,621 | 23.46%        |
| Less than \$100K          | 308                       | \$                     | 5,378,902  | 9.68%         |
| Total                     | 390                       | \$                     | 55,589,843 | 100.00%       |

### **II. Enabling Legislation**

Minnesota IT Services (MNIT) presents this Cloud Computing Progress report in accordance with Minnesota State Statute 16E.03, Subdivision 5 (a) which states:

- a) No later than January 15, 2024, and annually thereafter, the state chief information officer shall, in consultation with the Technology Advisory Council, report on the progress of executive branch cloud adoption to the chairs and ranking members of the legislative committees with jurisdiction over executive branch information technology policy. The report shall include, but not be limited to, the following:
  - an accounting of each state agency's expenditures for cloud computing initiatives and software as service solutions; and
  - 2. cost projections, timelines, and the names of any cloud provider selected for current computing projects that incorporate cloud computing solutions, and percentage of total cloud use.
- b) This subdivision expires December 31, 2027.

### III. Background

The State of Minnesota's Intentional Cloud Approach is our dedication to improve security and resiliency by moving to scalable, cloud-hosted infrastructure with innovative, modern capabilities. This approach embraces a multi-cloud environment while providing guardrails around certain services to focus processes, training, and strategic direction towards a common objective.

A primary provider is a common approach used by technology service providers to set standards that reduce support costs and improve efficiency, institutional knowledge, and service delivery for specific technology services. MNIT sets standards for primary providers regarding a variety of enterprise services, including email, server, workstation hardware, etc. Minnesota's primary cloud standard is flexible enough to accommodate exceptions for unique agency or service needs.

According to Gartner, 89% of organizations like MNIT work with only one cloud provider or have a primary cloud provider. This includes 61% that follow an approach like MNIT's with one provider considered as the primary cloud provider, and other providers used when hosted solutions or other strategic decisions dictate another path.

### Benefits of primary providers

- Efficiently train the State workforce in the technology and terminology of one environment. In 2022, over 1,000 MNIT employees started training to implement and use solutions from our primary cloud provider.
- Reduce the cost of setup and maintenance of cloud environments by leveraging economies of scale. This can improve the speed of innovation.

 Mature processes that are easily transferrable across the executive branch, reducing the risk that the state faces and removing friction points enterprise-wide.

#### Minnesota's primary cloud standard is flexible and accommodates:

- Data sharing options between cloud environments to accomplish agency goals.
- Software as a Service (SaaS) solutions leveraged in the partner's preferred environment if it passes MNIT's accessibility and security standards.
- An agency or partner that has business or technical needs that cannot be addressed by our primary cloud provider.

# **IV. Cloud Computing**

### **MNIT's Expenditures in FY2024**

The table below lists MNIT's cloud providers, expenditures for cloud computing initiatives and software as service solutions, and percentage of cloud expenditures for FY2024. This data excludes MNIT's Office 365 cost for our communication and collaboration suite.

**Note:** Expenditures to individual cloud providers of less than \$500,000 annually represent less than 0.91% of the total FY2024 expenditures, and therefore are not significant enough to be included in this report.

| Cloud Provider                | FY2024<br>Expenditure | %      |
|-------------------------------|-----------------------|--------|
| CrowdStrike                   | \$ 6,782,014          | 12.20% |
| Microsoft - Azure             | \$ 5,182,868          | 9.32%  |
| AWS                           | \$ 4,505,770          | 8.11%  |
| Capgemini                     | \$ 4,266,633          | 7.68%  |
| Salesforce, Inc               | \$ 2,087,194          | 3.75%  |
| Bamboo Health Inc             | \$ 1,273,500          | 2.29%  |
| FAST                          | \$ 1,272,000          | 2.29%  |
| Netsmart<br>Technologies, Inc | \$ 1,224,969          | 2.20%  |
| Streetlight Data              | \$ 1,224,000          | 2.20%  |
| Google                        | \$ 1,209,950          | 2.18%  |
| Quest Analytics               | \$ 802,500            | 1.44%  |
| Dynatrace, LLC                | \$ 776,495            | 1.40%  |

| Cloud Provider         | FY2024<br>Expenditure | %     |
|------------------------|-----------------------|-------|
| SailPoint              |                       |       |
| Technologies, Inc      | \$ 754,632            | 1.36% |
| ID Dataweb             | \$ 746,884            | 1.34% |
| IDEMIA                 | \$ 671,833            | 1.21% |
| OpenGov                | \$ 607,404            | 1.09% |
| Qualtrics              | \$ 577,666            | 1.04% |
| DocuSign, Inc          | \$ 570,218            | 1.03% |
| Granicus               | \$ 549,730            | 0.99% |
| Acquia                 | \$ 541,056            | 0.97% |
| Articulate Global, LLC | \$ 522,872            | 0.94% |
| Veracode               | \$ 516,399            | 0.93% |
| Red Cedar Solutions    |                       |       |
| Group                  | \$ 504,734            | 0.91% |

### **Cloud Projects**

This section contains the cost projections, timelines, and the names of any cloud provider selected for computing projects that incorporate cloud computing solutions during FY2024. The information included in this report is based on project updates submitted to the MNIT tool of record by MNIT PMOs supporting Executive Branch Agencies as of December 2024. The information and headings are as follows:

### **Agency**

The Executive Branch agency that is fiscally responsible for the project.

#### **Project Name**

The project's identifying name, as determined by the agency based MNIT PMO.

### **Project Description**

A concise summary of the project, including the main expected outcomes.

### **Approved Start Date**

The project's actual or anticipated start date, as determined and approved by the project sponsor and/or senior stakeholders or agency project governance team.

#### **Approved Finish Date**

The project's anticipated finish date, as determined and approved by the project manager and project sponsor and/or senior stakeholders or agency project governance team. If the finish date is not shown, the end date has not yet been determined.

### **Total Project Budget**

The project's total anticipated budget, as determined and approved by the project manager and project sponsor and/or senior stakeholders or agency project governance team. The estimated budget contains expenditures that are cloud provider and non-cloud provider related. Additionally, depending on the duration of the project, the expenditures may occur over multiple fiscal years and vary in cost.

### Cloud Provider(s)

The project's anticipated cloud provider(s), as determined and approved by the project manager and project sponsor and/or senior stakeholders or agency project governance team.

| Agency                                   | Project Name  | Approved<br>Start<br>Date | Approved<br>Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s)  |
|--|---|---------------------------|--------------------|----------------------------|-----------------------|
| Board of Animal Health (BAH)             | BAH Website Migration   | 1/29/2024                 | 6/28/2024          | \$91,625                   | Acquia                |
| Boards of Accountancy / AELSLAGID        | AELS & BOA Licensing<br>System Enhancements   | 7/1/2022                  | 6/30/2025          | \$100,000                  | Microsoft<br>Azure    |
| Bureau of Criminal<br>Apprehension (BCA) | BCA - Catalytic Converter<br>Tracking   | 4/3/2023                  | 10/30/2024         | Not<br>Available           | LeadsOnline           |
| Department of Administration (ADM)       | Admin ETO Translation<br>Request Website  | 11/7/2023                 | 2/29/2024          | \$25,000                   | Formstack;<br>Tridion |
| Department of Administration (ADM)       | Admin Bonfire – Bonfire -<br>MN One Portal Project Pilot<br>- Phase 1                     | 10/10/2023                | 12/31/2025         | \$100,000                  | Bonfire               |
| Department of Administration (ADM)       | Admin Odyssey DPO/SHPO US Bank ebilling System  | 10/3/2023                 | 8/23/2024          | \$10,000                   | U.S. Bank             |
| Department of Administration (ADM)       | Admin Odyssey ITA22.007<br>SHPO Program Analysis<br>and Solution (MnSHIP Staff<br>Augment | 9/1/2023                  | 1/31/2024          | \$137,277                  | AWS                   |
| Department of Administration (ADM)       | Admin Odyssey OSA<br>License Tracking   | 8/7/2023                  | 4/8/2024           | \$10,000                   | ShareFile             |
| Department of Administration (ADM)       | Admin Enterprise Real<br>Property Management<br>Upgrade ARCHIBUS<br>version (v2023.1).    | 2/17/2023                 | 1/18/2024          | \$167,798                  | Microsoft<br>Azure    |
| Department of Administration (ADM)       | Admin MinnBid<br>Modernization  | 5/2/2022                  | 4/1/2024           | \$202,000                  | Auctionsoft;<br>AWS   |
| Department of Administration (ADM)       | Admin Enterprise Central<br>Mail Billing and<br>Management System                         | 12/2/2019                 | 9/1/2023           | \$166,733                  | Ricoh                 |
| Department of Agriculture (MDA)          | Modernization Service<br>Transformation   | 3/18/2024                 | 11/29/2024         | \$960,000                  | Salesforce            |
| Department of Agriculture (MDA)          | MDA RFA Loan Tracking<br>System   | 1/29/2024                 | 12/16/2024         | \$97,447                   | Portfol               |
| Department of Agriculture (MDA)          | MAWQCP Application Upgrade and Modernization  | 10/20/2023                | 3/31/2025          | \$433,300                  | Microsoft<br>Azure    |
| Department of Agriculture (MDA)          | AgBMP Automation  | 7/21/2023                 | 3/31/2025          | \$398,785                  | Microsoft<br>Azure    |
| Department of Agriculture (MDA)          | Frontline Worker Program  | 5/1/2022                  | 12/11/2023         | \$1,500,000                | Microsoft<br>Azure    |
| Department of Commerce (COMM)            | Comm SEO 365 CRM<br>Installation  | 12/6/2023                 | 5/28/2025          | \$387,572                  | Microsoft<br>Dynamics |
| Department of Commerce (COMM)            | Commerce EV Rebates   | 9/12/2023                 | 2/16/2024          | \$150,125                  | Salesforce            |

| Agency                          | Project Name   | Approved<br>Start<br>Date | Approved Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s)       |
|---------------------------------|--|---------------------------|-----------------|----------------------------|----------------------------|
| Department of Commerce (COMM)   | Commerce Energy<br>Benchmarking                                | 7/11/2023                 |                 | \$161,409                  | Touchstone                 |
| Department of Commerce (COMM)   | Sircon Pulse Vertaforte Migration                              | 5/17/2023                 | 12/1/2026       | \$7,077,000                | Vertaforte                 |
| Department of Commerce (COMM)   | Commerce Data<br>Warehouse                                     | 4/3/2023                  | 6/30/2025       | \$496,000                  | AWS                        |
| Department of Commerce (COMM)   | eHEAT Release III  | 4/1/2023                  | 8/31/2024       | \$550,000                  | AWS                        |
| Department of Commerce (COMM)   | DCOMM Access<br>Modernization                                  | 4/1/2023                  | 2/28/2025       | \$114,000                  | AWS                        |
| Department of Commerce (COMM)   | DCOMM Commonline<br>Rewrite                                    | 4/1/2023                  | 3/31/2025       | \$100,000                  | AWS                        |
| Department of Commerce (COMM)   | EERA Website Redesign  | 3/16/2023                 | 3/31/2025       | \$118,945                  | Acquia                     |
| Department of Commerce (COMM)   | eFiling Rewrite -<br>Commerce                                  | 10/18/2021                | 12/27/2024      | \$225,000                  | AWS                        |
| Department of Commerce (COMM)   | Commerce CIP Software  | 1/21/2021                 | 6/28/2024       | \$212,010                  | Techsavvy                  |
| Department of Commerce (COMM)   | Commerce KAPS  | 10/1/2020                 | 9/30/2025       | \$1,618,762                | Kelmar                     |
| Department of Commerce (COMM)   | Electronic Payments (ePayments)                                | 3/10/2020                 | 12/31/2025      | \$12,000                   | U.S. Bank                  |
| Department of Corrections (DOC) | DOC Transformation<br>Program                                  | 7/3/2023                  | 6/30/2026       | \$49,926,000               | AWS;<br>Microsoft<br>Azure |
| Department of Corrections (DOC) | DOC LaborSoft: DIGITS<br>Replacement                           | 6/26/2024                 | 1/31/2025       | \$68,000                   | LaborSoft                  |
| Department of Corrections (DOC) | DOC Device as a Service  | 3/4/2024                  | 3/31/2025       | \$494,079                  | Google                     |
| Department of Corrections (DOC) | CRC Clemency Review<br>Commission Onboarding                   | 2/23/2024                 | 8/29/2025       | \$150,000                  | Karpel                     |
| Department of Corrections (DOC) | DOC OpenGov Budgeting<br>& Planning Software<br>Implementation | 2/5/2024                  | 12/31/2024      | \$35,000                   | OpenGov                    |
| Department of Corrections (DOC) | CEB Cannabis Expungement Board Onboarding and Case Management  | 2/2/2024                  | 8/8/2025        | \$49,787                   | Karpel                     |
| Department of Corrections (DOC) | DOC Planview<br>Implementation                                 | 1/26/2024                 | 6/30/2025       | \$75,000                   | Planview                   |
| Department of Corrections (DOC) | DOC AXON Body Worn<br>Cameras (BWC)                            | 12/18/2023                | 6/30/2025       | \$2,736,414                | Axon                       |

| Agency   | Project Name                             | Approved<br>Start<br>Date | Approved Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s)   |
|--|--|---------------------------|-----------------|----------------------------|--|
| Department of Corrections (DOC)                          | DOC Trust and Canteen                    | 7/20/2023                 | 3/31/2025       | \$785,200                  | AWS  |
| Department of Corrections (DOC)                          | DOC Staff Scheduler -<br>Aladtec Product | 10/3/2022                 | 2/28/2025       | \$385,575                  | Time Clock<br>Plus   |
| Department of Corrections (DOC)                          | DOC Keystone Web                         | 7/1/2022                  | 6/28/2024       | \$5,000                    | Keystone Web   |
| Department of Education (MDE)                            | Ed-Fi Program                            | 1/1/2024                  |                 | \$944,191                  | Microsoft<br>Azure   |
| Department of Education (MDE)                            | ELSA Azure Modernization                 | 12/1/2023                 | 7/16/2024       | \$187,181                  | Microsoft<br>Azure   |
| Department of Education (MDE)                            | DCYF Early Learning<br>Migration         | 11/1/2023                 | 7/31/2024       | \$130,000                  | Microsoft<br>Azure   |
| Department of Education (MDE)                            | MNCIMP Replacement                       | 11/5/2018                 | 2/25/2025       | \$2,769,703                | Red Cedar  |
| Department of Employment and Economic Development (DEED) | Paid Leave Contact Center<br>Build       | 5/20/2024                 |                 | \$300,000                  | Nava   |
| Department of Employment and Economic Development (DEED) | PFA Grant & Loan<br>Management System    | 4/17/2024                 | 4/15/2026       | \$150,000                  | Microsoft;<br>Microsoft<br>Teams/3rd<br>Party Apps;<br>Smartsheets |
| Department of Employment and Economic Development (DEED) | Paid Leave Operations<br>Build           | 3/11/2024                 | 3/30/2026       | \$240,000                  | AWS  |
| Department of Employment and Economic Development (DEED) | MJSP Reskilling                          | 7/1/2023                  | 6/30/2025       | \$600,000                  | AWS; PWW   |
| Department of Employment and Economic Development (DEED) | DEED CRM & Event<br>Management           | 7/1/2023                  | 6/30/2025       | \$530,214                  | CVENT Event<br>Cloud   |
| Department of Employment and Economic Development (DEED) | MJSP Virtual Services & Content          | 7/1/2023                  | 6/30/2025       | \$750,000                  | Microsoft<br>Azure   |
| Department of Employment and Economic Development (DEED) | SER-OST Applications<br>Rewrite          | 2/1/2023                  | 6/30/2025       | \$130,000                  | Microsoft  |
| Department of Employment and Economic Development (DEED) | Loan Management System                   | 4/1/2022                  | 6/30/2025       | \$783,497                  | LoanPro  |

| Agency  | Project Name   | Approved<br>Start<br>Date | Approved Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s)    |
|---|--|---------------------------|-----------------|----------------------------|-------------------------|
| Department of Employment and Economic Development (DEED)          | MinnesotaWorks.net<br>Replacement  | 1/24/2022                 | 2/27/2026       | \$5,176,583                | Microsoft<br>Azure; PWW |
| Department of Employment and Economic Development (DEED)          | Grants Management<br>System  | 9/24/2021                 | 6/27/2025       | \$2,341,961                | Agate<br>Intelligrants  |
| Department of<br>Employment and<br>Economic Development<br>(DEED) | Unemployment Insurance Application Strategic Modernization                               | 9/6/2019                  | 3/26/2025       | \$46,183,910               | AWS                     |
| Department of Employment and Economic Development (DEED)          | AFS/HR Electronic<br>Document Management<br>System (EDMS)                                | 1/20/2017                 | 6/30/2025       | \$19,817                   | LaserFiche              |
| Department of Human<br>Services (DHS)                             | QHP Eligibility System<br>Transition Project (QEST)                                      | 6/21/2023                 | 9/3/2026        | \$15,747,650               | GetInsured              |
| Department of Human<br>Services (DHS)                             | MN Rapid Physical Server<br>Update to Cloud Service                                      | 3/29/2023                 | 11/4/2024       | \$207,775                  | Informatix              |
| Department of Human<br>Services (DHS)                             | MnCHOICES Revision   | 8/5/2020                  | 9/26/2025       | \$6,829,055                | FEI                     |
| Department of Human<br>Services (DHS)                             | Assisted Living Report Card  | 1/6/2020                  | 10/25/2024      | \$577,080                  | Microsoft<br>Azure      |
| Department of Human<br>Services (DHS)                             | Pharmacy Module<br>Modernization   | 10/2/2019                 | 9/29/2025       | \$27,000,000               | Magellan                |
| Department of<br>Management and Budget<br>(MMB)                   | SP - 3K00Q - Mass<br>Communications  | 11/13/2023                | 6/30/2025       | \$429,440                  | Everbridge              |
| Department of Management and Budget (MMB)                         | SP - 3K00Q - Continuity<br>Software Tool   | 11/13/2023                | 6/30/2025       | \$687,590                  | Riskonnect              |
| Department of<br>Management and Budget<br>(MMB)                   | MMB Supplier Portal Fraud<br>Prevention  | 9/6/2022                  | 8/31/2023       | \$492,840                  | Oracle                  |
| Department of Natural<br>Resources (DNR)                          | DNR - Visual/Audio Asset<br>Catalog (VAAC)   | 4/24/2024                 | 12/31/2025      | To be<br>Determined        | TBD - in planning stage |
| Department of Natural<br>Resources (DNR)                          | DNR - 4Trees Planning and Appraisals   | 7/1/2023                  | 9/30/2025       | \$2,660,000                | Microsoft<br>Azure      |
| Department of Natural<br>Resources (DNR)                          | DNR - Shooting Range<br>Finder   | 2/1/2023                  | 6/28/2024       | \$90,392                   | Microsoft<br>Azure      |
| Department of Natural<br>Resources (DNR)                          | DNR - Wildlife and Aquatic<br>Habitat Management<br>Application (WAHMA)<br>Modernization | 3/24/2022                 | 9/30/2025       | \$797,000                  | Microsoft<br>Azure      |

| Agency                                   | Project Name  | Approved<br>Start<br>Date | Approved Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s)              |
|--|---|---------------------------|-----------------|----------------------------|-----------------------------------|
| Department of Natural<br>Resources (DNR) | DNR - Parks and Trails<br>Reservation & Point-of-Sale<br>System Enhancement | 7/1/2021                  | 2/28/2025       | \$763,251                  | AWS                               |
| Department of Natural<br>Resources (DNR) | DNR - Electronic Licensing<br>System (ELS)                                  | 4/27/2021                 | 12/31/2025      | \$5,225,581                | Microsoft<br>Azure                |
| Department of Natural<br>Resources (DNR) | DNR - Cloud Modernization<br>Program  | 5/18/2020                 | 6/30/2026       | \$368,314                  | Microsoft<br>Azure                |
| Department of Public Safety (DPS)        | HR - eHR Implementation (Phase-1)   | 6/1/2023                  | 3/21/2024       | \$8,400                    | AWS                               |
| Department of Public Safety (DPS)        | HR - eHR Phase-2:<br>FMLA/Leave Features                                    | 6/5/2024                  | 2/21/2025       | \$9,770                    | AWS                               |
| Department of Public<br>Safety (DPS)     | SFM - License Management with ImageTrend                                    | 2/24/2023                 | 2/15/2025       | \$115,850                  | ImageTrend                        |
| Department of Public<br>Safety (DPS)     | FAS - E-Grants Upgrade to IGX   | 10/1/2022                 | 3/31/2025       | \$175,000                  | Microsoft<br>Azure                |
| Department of Public<br>Safety (DPS)     | COMM - GovQA Enterprise Implementation                                      | 1/22/2024                 | 4/30/2025       | \$120,000                  | Microsoft<br>Azure                |
| Department of Public Safety (DPS)        | DVS: MNDRIVE Azure to<br>AWS Gov Cloud                                      | 1/15/2024                 |                 | Not<br>Available           | AWS                               |
| Department of Public Safety (DPS)        | COMM - Full Mobile Device<br>Management (MDM)                               | 11/9/2023                 | 12/31/2024      | Not<br>Available           | AT&T,<br>Verizon, and<br>T-Mobile |
| Department of Public Safety (DPS)        | FAS - PSOB<br>Implementation  | 10/30/2023                | 3/31/2025       | \$100,045                  | Salesforce                        |
| Department of Public Safety (DPS)        | OJP - MSAEPP<br>Implementation  | 9/18/2023                 | 1/31/2024       | \$19,947                   | Salesforce                        |
| Department of Public Safety (DPS)        | FAS - Soft Body Armor /<br>Vest System                                      | 8/8/2023                  | 2/28/2025       | \$171,322                  | Salesforce                        |
| Department of Public Safety (DPS)        | FAS - EDMS Enterprise<br>Implementation                                     | 7/11/2023                 |                 | Not<br>Available           | TBD - in planning stage           |
| Department of Public<br>Safety (DPS)     | DVS Language Project<br>Phase 2   | 5/10/2023                 | 12/23/2024      | Not<br>Available           | Google;<br>Insight                |
| Department of Public<br>Safety (DPS)     | DVS Language Project<br>Phase 2.1   | 5/10/2023                 | 3/31/2025       | Not<br>Available           | Botcopy;<br>Google;<br>Insight    |
| Department of Public Safety (DPS)        | OTS - MNIT Safety<br>Analytics  | 3/1/2023                  | 6/30/2024       | Not<br>Available           | Google                            |
| Department of Public<br>Safety (DPS)     | DVS Data Driven DMV<br>Phase 3  | 3/1/2023                  | 6/30/2024       | Not<br>Available           | FAST                              |

| Agency                                | Project Name  | Approved<br>Start<br>Date | Approved Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s) |
|---------------------------------------|---|---------------------------|-----------------|----------------------------|----------------------|
| Department of Revenue (DOR)           | DataCenter and Cloud<br>Migration Program (DCM)               | 5/1/2024                  | 12/31/2025      | \$1,800,000                | Microsoft<br>Azure   |
| Department of Revenue (DOR)           | DCM Home Drive Migration                                      | 3/22/2024                 | 9/13/2024       | Part of DCM budget         | Microsoft            |
| Department of Revenue (DOR)           | DCM SharePoint Migration to M365                              | 1/15/2024                 | 1/17/2025       | Part of DCM budget         | Microsoft            |
| Department of Revenue (DOR)           | DCM Integrated Tax<br>Scanning and Imaging<br>Cloud Migration | 7/11/2023                 | 11/28/2025      | Part of DCM budget         | Microsoft<br>Azure   |
| Department of Revenue (DOR)           | Credit Card Payments for eLearning                            | 6/19/2023                 | 3/29/2024       | \$62,000                   | Absorb               |
| Department of Revenue (DOR)           | DCM Custom Applications<br>Cloud Migration                    | 6/5/2023                  | 5/21/2025       | Part of DCM budget         | Microsoft<br>Azure   |
| Department of Revenue (DOR)           | eBike Rebate Certificate<br>Program                           | 5/29/2023                 | 8/9/2024        | \$205,000                  | Salesforce           |
| Department of Revenue (DOR)           | MN Tax Rebate 2023  | 5/25/2023                 | 5/1/2024        | \$22,500,000               | Submittable          |
| Department of Revenue (DOR)           | eServices ID Theft<br>Response                                | 5/8/2023                  | 12/31/2023      | \$300,000                  | Radware              |
| Department of Transportation (DOT)    | IHUB Replacement  | 2/12/2024                 | 2/28/2025       | \$532,570                  | Acquia;<br>Drupal    |
| Department of<br>Transportation (DOT) | Geodetic DB Upgrade   | 9/20/2023                 | 4/30/2025       | \$1,285,070                | Microsoft<br>Azure   |
| Department of<br>Transportation (DOT) | OTAT Procurement  | 9/5/2023                  | 3/31/2025       | \$342,401                  | Microsoft<br>Azure   |
| Department of Transportation (DOT)    | Seasonal Work<br>Assignments                                  | 9/1/2023                  | 5/31/2024       | \$13,600                   | Microsoft<br>Azure   |
| Department of<br>Transportation (DOT) | MnROAD Database<br>Interface                                  | 8/23/2023                 | 3/31/2024       | \$120,240                  | Microsoft<br>Azure   |
| Department of Transportation (DOT)    | Tort Claims Automation  | 8/9/2023                  | 6/30/2024       | \$48,000                   | Microsoft<br>Azure   |
| Department of Transportation (DOT)    | Jurisdictional Turnback                                       | 6/26/2023                 | 3/31/2024       | \$100,110                  | Microsoft            |
| Department of<br>Transportation (DOT) | Bicyclist & Pedestrian Data                                   | 4/17/2023                 | 10/31/2024      | \$261,851                  | Microsoft<br>Azure   |
| Department of<br>Transportation (DOT) | Value Engineering<br>Database                                 | 3/23/2023                 | 10/23/2023      | \$124,562                  | Microsoft<br>Azure   |
| Department of<br>Transportation (DOT) | P6 to SaaS  | 1/4/2023                  | 1/31/2024       | \$324,248                  | DR McNatty           |

| Agency   | Project Name  | Approved<br>Start<br>Date | Approved Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s)     |
|--|---|---------------------------|-----------------|----------------------------|--------------------------|
| Department of Transportation (DOT)                       | Mobility as a Service   | 5/1/2022                  | 4/30/2024       | \$2,615,100                | Cambridge<br>Systematics |
| Department of Transportation (DOT)                       | MnGeo-DOT MnSHIP  | 10/1/2021                 | 1/31/2024       | \$775,457                  | Microsoft<br>Azure       |
| Department of Transportation (DOT)                       | Aircraft Registration<br>System   | 4/16/2020                 | 6/30/2024       | \$1,849,582                | Salesforce               |
| Department of Veteran<br>Affairs (MDVA)                  | MDVA - CloudRAMP  | 3/20/2024                 | 6/30/2025       | \$1,700,000                | Microsoft<br>Azure       |
| Department of Veteran<br>Affairs (MDVA)                  | Programs and Services<br>CRM  | 3/1/2024                  | 2/28/2025       | \$980,000                  | Microsoft<br>Azure       |
| Department of Veteran<br>Affairs (MDVA)                  | MDVA Dental Office<br>Software  | 10/2/2023                 | 1/24/2025       | \$73,998                   | Microsoft<br>Azure       |
| Health Licensing Boards (HLB)                            | EMSRB ImageTrend<br>Upgrades to Volunteer<br>Education Reimbursement<br>(VER) Program | 4/15/2024                 |                 | \$51,000                   | ImageTrend               |
| Minnesota Boards,<br>Councils, and<br>Commissions (MBCC) | MCLA Website Update   | 4/1/2024                  |                 | \$15,000                   | Tridion                  |
| Minnesota Boards,<br>Councils, and<br>Commissions (MBCC) | OAIF Modernization - Case<br>Management   | 8/21/2023                 | 6/30/2025       | \$15,000                   | Quickbase                |
| Minnesota Boards,<br>Councils, and<br>Commissions (MBCC) | POST - Misconduct<br>Reporting System (POST)<br>ITA24.086                             | 7/28/2023                 | 1/15/2024       | \$200,000                  | Salesforce               |
| Minnesota Department of Health (MDH)                     | P-1448 MDH<br>Communications CRM Tool<br>(3GA3V)                                      | 6/25/2024                 | 7/24/2025       | \$184,560                  | Microsoft<br>Dynamics    |
| Minnesota Department of Health (MDH)                     | P-1449 Rapid Inspection<br>Application Replacement<br>(TMF) (3GA3X)                   | 6/1/2024                  | 5/30/2025       | \$201,103                  | AWS                      |
| Minnesota Department of<br>Health (MDH)                  | P-1445 Poison Control<br>Data Modernization<br>(3GA3S)                                | 5/13/2024                 | 6/13/2025       | \$70,576                   | AWS                      |
| Minnesota Department of Health (MDH)                     | P-1447 MNDATA Portal<br>Enhancement (3GA3U)   | 3/21/2024                 | 8/20/2025       | \$128,400                  | AWS                      |
| Minnesota Department of Health (MDH)                     | P-1446 WIC Portal -<br>Referrals and Dashboards<br>(3GA3T)                            | 2/9/2024                  | 1/10/2025       | \$49,457                   | AWS                      |
| Minnesota Department of Health (MDH)                     | P-1444 Agencywide FHIR Implementation (3GA3R)   | 2/7/2024                  | 5/30/2025       | \$291,959                  | AWS                      |
| Minnesota Department of Health (MDH)                     | P-1443 Sage<br>Modernization (TMF)<br>(3GA3Q)   | 2/1/2024                  | 1/31/2025       | \$621,000                  | AWS                      |

| Agency                               | Project Name  | Approved<br>Start<br>Date | Approved Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s)               |
|--------------------------------------|---|---------------------------|-----------------|----------------------------|------------------------------------|
| Minnesota Department of Health (MDH) | P-1425 EH Scanning<br>Equipment and Software<br>Replacement (3GA2X) | 11/1/2023                 | 3/15/2025       | \$174,651                  | AWS                                |
| Minnesota Department of Health (MDH) | P-1437 Web Modernization<br>Project Phase 3 (Ody)<br>(3GA3K)        | 9/18/2023                 | 11/16/2026      | \$1,414,293                | Drupal                             |
| Minnesota Department of Health (MDH) | P-1438 Healthcare<br>Transaction Notices (Ody)<br>(3GA3L)           | 9/11/2023                 | 6/30/2025       | \$1,013,676                | AWS                                |
| Minnesota Department of Health (MDH) | P-1436 MIIC Texting<br>Microservice (3GA3J)                         | 8/8/2023                  | 6/20/2024       | \$81,048                   | AWS                                |
| Minnesota Department of Health (MDH) | P-1432 OVR Storefront<br>(TMF) (3GA3E)                              | 7/24/2023                 | 3/18/2025       | \$415,929                  | AWS                                |
| Minnesota Department of Health (MDH) | P-1435 ELDO<br>Enhancement/Replacement<br>Project (3GA3H)           | 7/17/2023                 | 4/19/2027       | \$521,556                  | AWS                                |
| Minnesota Department of Health (MDH) | P-1433 Document<br>Management System for<br>Finance (Ody) (3GA3F)   | 7/1/2023                  | 1/30/2025       | \$210,021                  | AWS                                |
| Minnesota Department of Health (MDH) | P-1434 Document<br>Management System for<br>HRM (Ody) (3GA3G)       | 7/1/2023                  | 12/31/2025      | \$497,752                  | AWS;<br>Cornerstone;<br>Pulpstream |
| Minnesota Department of Health (MDH) | P-1430 PHL IDL LIMS<br>Replacement (3GA3C)                          | 6/20/2023                 | 9/30/2025       | \$508,673                  | AWS                                |
| Minnesota Department of Health (MDH) | P-1431 Case Mix Review<br>Application Update<br>(3GA3D)             | 6/1/2023                  | 5/3/2024        | \$190,564                  | AWS                                |
| Minnesota Department of Health (MDH) | P-1426 Follow Along<br>Program Data System<br>(Ody) (3GA2Y)         | 4/13/2023                 | 2/28/2025       | \$77,308                   | AWS                                |
| Minnesota Department of Health (MDH) | P-1427 Help Me Connect<br>Enhancements (Ody)<br>(3GA2Z)             | 3/6/2023                  | 5/30/2025       | \$739,285                  | AWS                                |
| Minnesota Department of Health (MDH) | P-1440 RX Transparency<br>Maintenance and Upgrades<br>(3GATW)       | 1/1/2023                  | 12/31/2024      | \$1,062,636                | AWS;<br>Microsoft<br>Azure         |
| Minnesota Department of Health (MDH) | P-1424 Sage<br>Modernization Phase II<br>(Ody) (3GA2V)              | 7/1/2022                  | 12/31/2026      | \$413,341                  | AWS                                |
| Minnesota Department of Health (MDH) | P-1406 Birth Defects<br>Reporting Interoperability<br>(Ody) (3GA2A) | 2/1/2022                  | 4/18/2025       | \$306,397                  | AWS                                |
| Minnesota Department of Health (MDH) | P-1421 Nursing Assistant<br>Registry (NAR) Migration<br>(3GA2S)     | 1/3/2022                  | 6/14/2024       | \$405,631                  | AWS                                |
| Minnesota Department of Health (MDH) | P-1419 SWP Grants<br>Database Platform Change<br>(3GA2Q)            | 11/1/2021                 | 2/7/2025        | \$302,920                  | AWS; Fluxx                         |

| Agency                               | Project Name  | Approved<br>Start<br>Date | Approved<br>Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s) |
|--------------------------------------|---|---------------------------|--------------------|----------------------------|----------------------|
| Minnesota Department of Health (MDH) | P-1415 External Partner<br>Registry and Self-Service<br>(3GA2L)     | 10/1/2021                 | 3/29/2024          | \$269,167                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1414 Data Exchange<br>Hub Use Case Expansion<br>(3GA2K)           | 10/1/2021                 | 7/12/2024          | \$374,495                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1411 MDH DataLakes<br>Project (3GA2G)                             | 10/1/2021                 | 7/31/2024          | \$812,288                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1405 HRD Data Analysis<br>& Reporting Website (Ody)<br>(3GA1Z)    | 7/1/2021                  | 6/20/2025          | \$451,485                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1404 PHL Instrument<br>Network Modernization<br>(Ody) (3GA1Y)     | 5/1/2021                  | 6/30/2025          | \$838,802                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1394 Assisted Living<br>Licensure (Ody) (3GA1N)                   | 7/13/2020                 | 3/31/2025          | \$859,720                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1397 Designation<br>Management System (Ody)<br>(3GA1S)            | 7/1/2020                  | 3/15/2025          | \$335,457                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1390 Document Management System for MDH Operations (3GA1J)        | 4/20/2020                 | 9/22/2023          | \$456,112                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1389 HEP All Payer<br>Claims Database Upgrade<br>(Ody) (3GA1H)    | 4/20/2020                 | 12/16/2026         | \$435,719                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1399 EAS/AI – ADT for<br>Syndromic Surveillance<br>(3GASA)        | 3/1/2020                  | 10/31/2023         | \$382,983                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1387 Workload Planning<br>& Management (3GA1F)                    | 10/1/2019                 | 12/31/2023         | \$843,271                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1380 Drinking Water<br>Protection Site Visit App<br>(3GA98)       | 4/16/2019                 | 11/8/2024          | \$1,187,009                | AWS                  |
| Minnesota Department of Health (MDH) | P-1370 Online Request and<br>E-Payment Interface<br>(OREPI) (3GA86) | 12/19/2018                | 7/20/2023          | \$270,924                  | AWS                  |
| Minnesota Department of Health (MDH) | P-1362 OMC Registry 2.0 (Ody) (3GA77)                               | 4/30/2018                 | 6/30/2025          | \$3,465,731                | AWS                  |
| Minnesota Department of Health (MDH) | P-1360 HRD Perceptive<br>Content Implementation<br>(Ody) (3GA75)    | 3/15/2018                 | 11/29/2024         | \$1,245,216                | AWS                  |
| Minnesota Department of Health (MDH) | P-1304 MDH eLicensing<br>System (Ody) (3GA09)                       | 4/28/2015                 | 6/15/2026          | \$8,111,701                | AWS;<br>OpenGov      |

| Agency                                       | Project Name   | Approved<br>Start<br>Date | Approved Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s)                   |
|--|--|---------------------------|-----------------|----------------------------|--|
| Minnesota Department of Human Rights (MDHR)  | SP - 3AF0A - OnBase<br>Upgrade   | 5/1/2024                  | 8/26/2024       | \$46,946                   | Microsoft<br>Azure                     |
| Minnesota Geospatial<br>Services (MnGeo)     | MnGeo-Geospatial<br>Commons Modernization<br>Project                           | 2/5/2024                  | 9/5/2025        | \$975,900                  | Microsoft<br>Azure                     |
| Minnesota IT Services -<br>Enterprise (MNIT) | MPCA PFAS Registration<br>Service  | 1/1/2023                  | 9/30/2025       | \$200,000                  | TBD - in planning stage                |
| Minnesota IT Services -<br>Enterprise (MNIT) | Azure Virtual Desktop<br>Migrations  | 4/30/2024                 |                 | Part of<br>CloudRAMP       | Microsoft<br>Azure                     |
| Minnesota IT Services -<br>Enterprise (MNIT) | WAF Expansion and Azure<br>WAF service<br>Implementation                       | 4/29/2024                 | 1/31/2026       | \$1,300,000                | AWS;<br>Microsoft<br>Azure;<br>Radware |
| Minnesota IT Services -<br>Enterprise (MNIT) | Zero Trust - MS Defender for Identity  | 2/1/2024                  | 4/30/2025       | \$288,000                  | Microsoft<br>Azure                     |
| Minnesota IT Services -<br>Enterprise (MNIT) | Gov Cloud Transition<br>Project  | 11/21/2023                | 3/8/2024        | \$29,779                   | Leidos                                 |
| Minnesota IT Services -<br>Enterprise (MNIT) | Enterprise Planview<br>Implementation  | 10/26/2023                | 5/1/2024        | \$317,000                  | Planview                               |
| Minnesota IT Services -<br>Enterprise (MNIT) | SELF Loan Origination  | 9/1/2023                  | 7/19/2024       | \$2,250,247                | Microsoft<br>Azure                     |
| Minnesota IT Services -<br>Enterprise (MNIT) | CloudRAMP (Cloud<br>Readiness and<br>Modernization Project)                    | 7/1/2023                  | 6/30/2027       | \$33,595,000               | Microsoft<br>Azure                     |
| Minnesota IT Services -<br>Enterprise (MNIT) | Create Microsoft Teams<br>Rooms Service  | 1/3/2023                  | 10/18/2024      | \$216,850                  | Microsoft                              |
| Minnesota IT Services -<br>Enterprise (MNIT) | MPCA AQ Sensors System   | 1/1/2023                  | 9/16/2025       | \$500,000                  | Microsoft<br>Azure                     |
| Minnesota IT Services -<br>Enterprise (MNIT) | SEMA4 Data Integration<br>with Active Directory &<br>Azure Active Directory    | 10/13/2022                | 2/29/2024       | \$146,600                  | Microsoft                              |
| Minnesota IT Services -<br>Enterprise (MNIT) | DLP & AIP Service<br>Readiness (Phase 2<br>Project)                            | 10/3/2022                 | 11/3/2023       | \$803,810                  | Microsoft                              |
| Minnesota IT Services -<br>Enterprise (MNIT) | Consolidate and Retire<br>Microsoft Endpoint<br>Configuration Manager<br>Sites | 1/13/2022                 | 2/29/2024       | \$895,209                  | Microsoft                              |

| Agency                                      | Project Name                                      | Approved<br>Start<br>Date | Approved<br>Finish | Total<br>Project<br>Budget | Cloud<br>Provider(s)   |
|---|---|---------------------------|--------------------|----------------------------|------------------------|
| Minnesota Pollution<br>Control Agency (PCA) | MPCA Drupal Upgrade<br>(Wiki's)                   | 4/1/2024                  | 7/25/2025          | \$50,000                   | Acquia                 |
| Minnesota Pollution<br>Control Agency (PCA) | MPCA Walis Carl Upgrade                           | 7/11/2023                 | 12/26/2025         | \$222,720                  | Microsoft<br>Azure     |
| Minnesota Pollution<br>Control Agency (PCA) | MPCA GWCM Phase II –<br>Online Monitoring Service | 12/12/2022                | 6/7/2024           | \$1,000,000                | Microsoft<br>Azure     |
| Minnesota Pollution<br>Control Agency (PCA) | MPCA AQI Modernization                            | 10/10/2022                | 7/31/2024          | \$70,000                   | Acquia                 |
| Minnesota Pollution<br>Control Agency (PCA) | MPCA St Louis River AOC                           | 9/22/2021                 | 1/31/2025          | \$200,000                  | Earthsoft              |
| Minnesota Pollution<br>Control Agency (PCA) | MPCA Server OS Upgrade                            | 4/29/2019                 | 7/31/2024          | \$725,000                  | Microsoft<br>Azure     |
| Minnesota Pollution<br>Control Agency (PCA) | WDP - Biological Data<br>Management               | 9/3/2018                  | 7/31/2025          | \$2,000,000                | Microsoft<br>Azure     |
| Office of Administrative<br>Hearings (OAH)  | OAH - Public Comments<br>Portal                   | 1/10/2022                 | 3/31/2025          | \$250,000                  | Acquia                 |
| Office of Higher Education (OHE)            | Agate Grants Management                           | 9/12/2023                 | 6/30/2025          | \$442,245                  | Agate<br>Intelligrants |
| Office of Higher Education (OHE)            | Student Success Loan<br>Coaching                  | 3/27/2023                 | 7/10/2023          | \$62,877                   | Clerk Chat             |
| Office of Higher Education (OHE)            | P20 Infrastructure Upgrade and Training           | 2/1/2023                  | 6/30/2025          | \$275,323                  | Microsoft<br>Azure     |
| Office of Higher Education (OHE)            | SELF-Defaulters Home<br>Base                      | 4/1/2021                  | 3/17/2025          | \$2,924,916                | Microsoft<br>Azure     |
| Public Utilities<br>Commission (PUC)        | Commerce\PUC - Odyssey eApps Modernization        | 2/1/2022                  | 5/30/2025          | \$400,000                  | AWS                    |

# **V. Report Next Steps**

The next iteration of this report is due January 15, 2026.