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Governor's Office

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<https://mn.gov/governor/>

AT A GLANCE

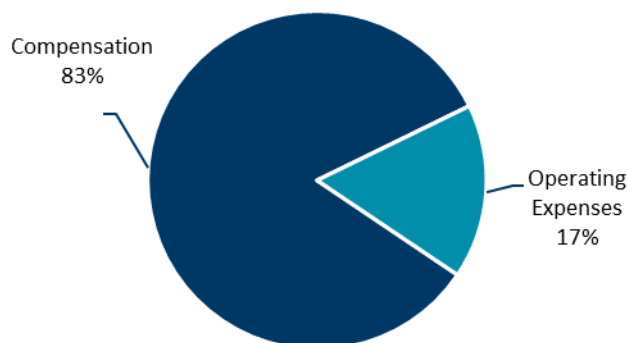
- Serve more than 5.7 million people in Minnesota
- Deliver services with a balanced state budget
- Direct and oversee executive branch agencies
- Respond to more than 125,000 calls and contacts annually
- Appoint agency heads and judges
- Appointment more than 1,700 Minnesotans to serve on more than 160 boards, commissions, committees, councils, and task forces.

PURPOSE

The Office of the Governor and Lieutenant Governor represents all Minnesotans. The priority of the Governor's Office is to ensure that Minnesota is the best state in the country for children to grow up in - those of all races, ethnicities, religions, economic statuses, gender identities, sexual orientations, (dis)abilities, and zip codes. Office goals include enhancing the state workforce, supporting children and families, supporting housing stability, improving access to affordable health care, helping rural communities thrive with border-to-border high-speed internet and a thriving agricultural sector, and transforming criminal justice, and improving and protecting our natural resources all while advancing equity and inclusion and ensuring fiscal accountability and measurable results.

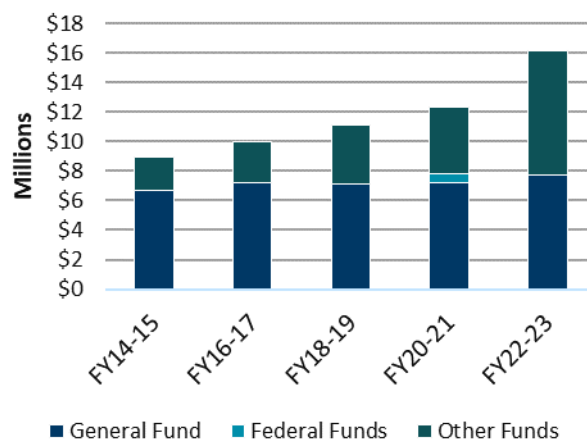
BUDGET

**Spending by Category
FY 2023 Actual**



Source: Budget Planning & Analysis System (BPAS)

Historical Spending



Source: Consolidated Fund Statement

The office is funded through a general fund appropriation and receipts in the special revenue fund from agency contributions. The majority of the Governor's Office budget is focused on personnel and associated costs. Its operating expenses include general overhead such as rent, centralized IT services, and supplies, as well as dues to the National Governor's Association, Lieutenant Governor's Association, and Midwestern Governor's Association.

STRATEGIES

The office is organized to advance the goals and priorities of the Governor and Lieutenant Governor and to administer the duties of the chief executive. Major duties of the Governor include:

- Appointing agency heads, members of state boards and commissions, and judges to the state's ten judicial districts, the Court of Appeals, and the Supreme Court when vacancies occur. The Governor appoints approximately 1,700 citizens to about 160 boards, commissions, committees, councils, and task forces.
- Chairing the State Executive Council, the State Board of Investment, the Land Exchange Board, and the Board of Pardons.
- Serving as Commander-in-Chief of the Minnesota National Guard and overseeing emergency responses.
- Issuing extradition papers, proclamations, and writs of special elections.
- Informing the legislature of the state's general condition; reviewing, vetoing, or signing into law legislation and rules; calling special sessions of the legislature when needed; and consulting with state legislators during annual legislative sessions.
- Directing, administering, and supervising the affairs of the executive branch of Minnesota state government, as well as the development of legislative proposals.
- Performing all other duties as specified by law.

The Lieutenant Governor's chief duty is to assist the Governor in carrying out the functions of the executive branch and is prepared to act in the Governor's place in the event of the Governor's absence or disability. The Lieutenant Governor's official duties also include:

- Call to order the senate on convening day.
- Any powers, duties, responsibilities, and functions of the Governor delegated to the Lieutenant Governor by the Governor (except Constitutional duties).
- Chairing the Capitol Area Architectural Planning Board (CAAPB).
- Chairing the Advisory Committee on Capitol Area Security (ACCAS).
- Serving as a member of the State Capitol Preservation Commission.
- Serving as a member of the State Executive Council.

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY22	FY23	FY24	FY25	FY26	FY27	FY26	FY27
<u>Expenditures by Fund</u>								
1000 - General	3,418	4,201	9,237	9,260	9,231	9,231	9,231	9,231
2000 - Restrict Misc Special Revenue		0	(1)	1				
2001 - Other Misc Special Revenue	3,674	3,862	920	1,211	1,370	1,695	1,370	1,695
3015 - ARP-State Fiscal Recovery	417	468						
Total	7,510	8,530	10,156	10,472	10,601	10,926	10,601	10,926
Biennial Change				4,588		899		899
Biennial % Change				29		4		4
Governor's Change from Base								0
Governor's % Change from Base								0

Expenditures by Program

Governor's Office	7,510	8,530	10,156	10,472	10,601	10,926	10,601	10,926
Total	7,510	8,530	10,156	10,472	10,601	10,926	10,601	10,926

Expenditures by Category

Compensation	6,220	7,108	8,344	8,743	8,910	9,213	8,910	9,213
Operating Expenses	1,290	1,423	1,812	1,729	1,691	1,713	1,691	1,713
Total	7,510	8,530	10,156	10,472	10,601	10,926	10,601	10,926

Full-Time Equivalents

61.51	65.17	67.56	71.15	71.05	71.05	71.05	71.05
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(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY22	FY23	FY24	FY25	FY26	FY27	FY26	FY27
1000 - General								
Balance Forward In		365		44				
Direct Appropriation	3,622	3,847	9,258	9,216	9,231	9,231	9,231	9,231
Transfers In			23					
Cancellations		11						
Balance Forward Out	204		44					
Expenditures	3,418	4,201	9,237	9,260	9,231	9,231	9,231	9,231
Biennial Change in Expenditures				10,877		(35)		(35)
Biennial % Change in Expenditures				143		(0)		(0)
Governor's Change from Base								0
Governor's % Change from Base								0
Full-Time Equivalents	26.12	24.26	63.83	63.05	61.05	59.05	61.05	59.05

2000 - Restrict Misc Special Revenue

Balance Forward In	0	0		1				
Balance Forward Out	0		1					
Expenditures	0	0	(1)	1				
Biennial Change in Expenditures				0		0		0
Biennial % Change in Expenditures						(100)		(100)
Governor's Change from Base								0
Governor's % Change from Base								

2001 - Other Misc Special Revenue

Balance Forward In	477	151	281	661	750	680	750	680
Receipts	154	172	65	65	65	65	65	65
Transfers In	3,186	3,818	1,235	1,235	1,235	1,235	1,235	1,235
Balance Forward Out	142	280	661	750	680	285	680	285
Expenditures	3,674	3,862	920	1,211	1,370	1,695	1,370	1,695
Biennial Change in Expenditures				(5,405)		934		934
Biennial % Change in Expenditures				(72)		44		44
Governor's Change from Base								0
Governor's % Change from Base								0
Full-Time Equivalents	32.02	37.53	3.73	8.10	10.00	12.00	10.00	12.00

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base		Governor's Recommendation	
	FY22	FY23	FY24	FY25	FY26	FY27	FY26	FY27
3015 - ARP-State Fiscal Recovery								
Balance Forward In		483						
Direct Appropriation	900							
Cancellations		15						
Balance Forward Out	483							
Expenditures	417	468						
Biennial Change in Expenditures				(885)		0		0
Biennial % Change in Expenditures				(100)				
Governor's Change from Base								0
Governor's % Change from Base								
Full-Time Equivalents	3.37	3.38						

(Dollars in Thousands)

	FY25	FY26	FY27	Biennium 2026-27
<i>Direct</i>				
Fund: 1000 - General				
FY2025 Appropriations	9,216	9,216	9,216	18,432
Base Adjustments				
Minnesota Paid Leave Allocation		15	15	30
Forecast Base	9,216	9,231	9,231	18,462
Total Governor's Recommendations	9,216	9,231	9,231	18,462
<i>Dedicated</i>				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	1			
Forecast Base	1			
Total Governor's Recommendations	1			
Fund: 2001 - Other Misc Special Revenue				
Planned Spending	1,211	1,370	1,695	3,065
Forecast Base	1,211	1,370	1,695	3,065
Total Governor's Recommendations	1,211	1,370	1,695	3,065
<i>Revenue Change Summary</i>				
<i>Dedicated</i>				
Fund: 2001 - Other Misc Special Revenue				
Forecast Revenues	65	65	65	130
Total Governor's Recommendations	65	65	65	130