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Minnesota IT Services (MNIT)

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<https://mn.gov/mnit/>

AT A GLANCE

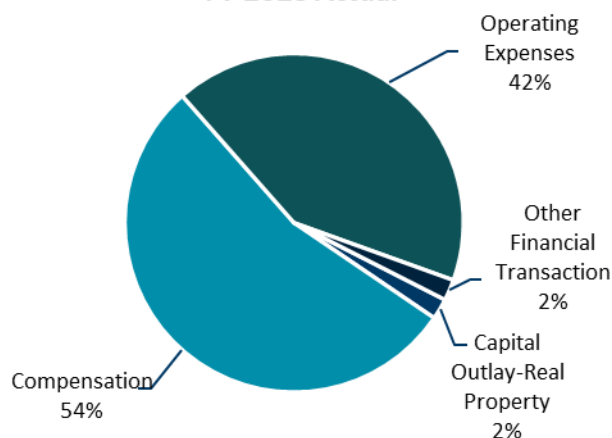
- Provides all information technology (IT) services to 70 executive branch entities along with offers a subset of services to cities, counties, and other non-executive branch entities
- Responsible for 2,608 IT employees
- Hosts and supports 2,706 agency applications
- Tracks on average 560 active IT projects
- Resolved 2,092 security incidents in calendar year 2023
- Supports 20,000 network devices

PURPOSE

We partner with Minnesota state agencies to deliver secure, reliable technology solutions that transform how to improve the lives of all Minnesotans.

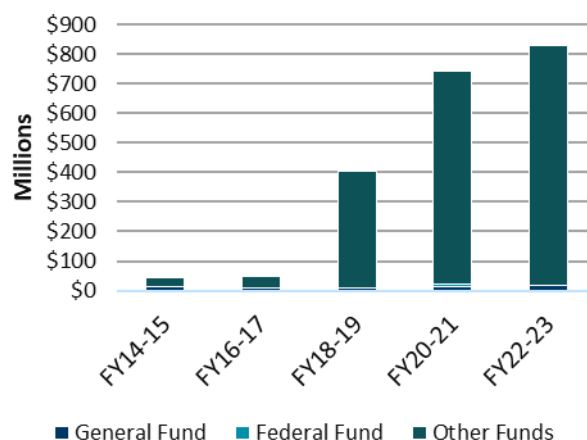
BUDGET

**Spending by Category
FY 2023 Actual**



Source: Budget Planning & Analysis System (BPAS)

Historical Spending



Note: This chart excludes enterprise chargebacks to agencies and includes other agency funds dedicated to Information and Telecommunications Account projects.

Source: Consolidated Fund Statement

The Department of Information Technology Services, or Minnesota IT Services (MNIT), is primarily funded through chargeback to agencies for IT services through the enterprise technology fund, direct pass-through bill to agencies for IT applications or for projects through the special revenue fund, and IT governance through the general fund. In FY 2019, direct agency pass-through expenses were reclassified from the enterprise technology fund to the special revenue fund resulting in the apparent increase in spending between FY 2016-17 and FY 2018-19. Chargebacks through the internal service fund for IT services are not included in the above bar chart. General fund appropriations provide funding for the Chief Information Officer (CIO) office, enterprise security, technology transformation, IT project portfolio oversight, Minnesota Geospatial Information Office (MnGeo), and some projects. Total IT spend from all funds was \$714 million in FY 2023.

Since the Legislature enacted IT consolidation in FY 2011, MNIT consolidated finances, purchasing, data centers, and commodity IT services to create efficiency along with economies of scale for the state. Current enterprise service projects focus on those IT functions that can be more efficiently delivered through a centralized service. These projects are managed in stages to avoid disruption to state business and for efficiency.

STRATEGIES

MNIT launched its 2023-2027 MNIT Strategic Plan (<https://mn.gov/mnit/about-mnit/strategic-plan/>) in the fall of 2023. Based on Governor Walz's One Minnesota Plan, the plan combines agency priorities with a focus on improving MNIT's ability to serve the people of Minnesota.

Under the plan, we will deliver services in support of our three strategic themes:

- Center on the customer experience.
- Underpin operational excellence with cybersecurity.
- Advance a connected culture in all our interactions.

Regarded as a means rather than an end, technology serves to enable positive transformations. Our dedication lies in enhancing both our methods as well as technology, with a strong focus on prioritizing privacy and data security. This commitment enables us to promptly adjust to the evolving needs of our state.

In the year ahead, our strategic plan will drive MNIT to:

- Develop modern digital experiences by using people-centered and data-driven approaches.
- Expand our robust platform of services and create customer feedback loops.
- Value diversity, equity, and inclusion in all our strategic decisions.
- Drive fiscal accountability and measurable results in all our investments in processes and technologies.
- Support the need to protect Minnesota's fragile environment through procurement decisions and technology investments.
- Invest in, motivate, and empower our employees to expand along with enhance their personal as well as professional skills, realizing their full potential within our agency's framework.

Continued developments in technology pose an ongoing challenge for governments at every level. Yet, by allocating the right resources and engaging in strategic planning, MNIT's accomplishments exemplify what's possible when state governance adopts a considerate, people-focused strategy.

MNIT legal authority comes from M.S. 16E (<https://www.revisor.leg.state.mn.us/statutes/?id=16E&view=chapter>).

(Dollars in Thousands)

	Actual FY22	Actual FY23	Actual FY24	Estimate FY25	Forecast Base	
					FY26	FY27
<u>Expenditures by Fund</u>						
1000 - General	7,924	11,153	34,689	111,312	10,753	10,772
2000 - Restrict Misc Special Revenue	2,888	1,051	1,271	1,440	794	795
2001 - Other Misc Special Revenue	383,493	421,184	484,894	543,266	513,295	511,430
5000 - Master Lease	8,535	9,522	19,067	18,800	15,000	12,800
5500 - MN IT Services	197,546	215,752	225,143	249,360	262,366	262,366
Total	600,386	658,661	765,064	924,178	802,208	798,163
Biennial Change				430,195		(88,871)
Biennial % Change				34		(5)

Expenditures by Program

IT for Minnesota Government	600,386	658,661	765,064	924,178	802,208	798,163
Total	600,386	658,661	765,064	924,178	802,208	798,163

Expenditures by Category

Compensation	338,012	355,453	396,596	477,825	477,455	476,633
Operating Expenses	236,758	275,651	328,053	415,539	300,707	299,684
Grants, Aids and Subsidies			9,119	6		
Capital Outlay-Real Property	12,326	16,757	21,695	19,454	15,190	12,990
Other Financial Transaction	13,290	10,799	9,601	11,354	8,856	8,856
Total	600,386	658,661	765,064	924,178	802,208	798,163

Full-Time Equivalents

2,434.08	2,573.35	2,615.98	3,042.59	2,966.99	2,963.69
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Minnesota IT Services (MNIT)

Agency Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base	
	FY22	FY23	FY24	FY25	FY26	FY27
1000 - General						
Balance Forward In		2,046	0	55,286		
Direct Appropriation	9,855	9,882	89,997	56,026	10,753	10,772
Transfers In		1	10,345	567		
Transfers Out		776	10,368	567		
Cancellations		1				
Balance Forward Out	1,931		55,285			
Expenditures	7,924	11,153	34,689	111,312	10,753	10,772
Biennial Change in Expenditures				126,925		(124,476)
Biennial % Change in Expenditures				665		(85)
Full-Time Equivalents	27.53	36.76	42.43	56.11	35.49	35.49
2000 - Restrict Misc Special Revenue						
Balance Forward In	3,041	2,096	1,746	1,079	279	128
Receipts	1,541	327	264	300	303	327
Transfers In	340	340	340	340	340	340
Balance Forward Out	2,034	1,712	1,079	279	128	
Expenditures	2,888	1,051	1,271	1,440	794	795
Biennial Change in Expenditures				(1,228)		(1,122)
Biennial % Change in Expenditures				(31)		(41)
Full-Time Equivalents	2.58	2.49	2.58	3.20	3.00	3.00
2001 - Other Misc Special Revenue						
Balance Forward In	59,071	46,565	74,567	51,531	14,560	6,555
Receipts	368,621	400,202	461,855	506,295	505,290	506,465
Transfers In	150	49,447	218			
Transfers Out	60	1,934	219			
Balance Forward Out	44,289	73,095	51,527	14,560	6,555	1,590
Expenditures	383,493	421,184	484,894	543,266	513,295	511,430
Biennial Change in Expenditures				223,483		(3,435)
Biennial % Change in Expenditures				28		(0)
Full-Time Equivalents	1,645.89	1,734.85	1,755.45	2,130.28	2,061.50	2,058.20

Minnesota IT Services (MNIT)

Agency Financing by Fund

(Dollars in Thousands)

	Actual FY22	Actual FY23	Actual FY24	Estimate FY25	Forecast Base	
					FY26	FY27
Balance Forward In				7		
Receipts	8,535	9,522	19,075	18,793	15,000	12,800
Balance Forward Out			7			
Expenditures	8,535	9,522	19,067	18,800	15,000	12,800
Biennial Change in Expenditures				19,811		(10,067)
Biennial % Change in Expenditures				110		(27)

5500 - MN IT Services

Balance Forward In	38,896	34,351	30,498	36,871	30,000	30,000
Receipts	198,356	214,065	242,258	253,634	278,266	278,266
Transfers In	0					
Transfers Out	9,398	9,791	10,742	11,145	15,900	15,900
Balance Forward Out	30,308	22,873	36,871	30,000	30,000	30,000
Expenditures	197,546	215,752	225,143	249,360	262,366	262,366
Biennial Change in Expenditures				61,205		50,229
Biennial % Change in Expenditures				15		11
Full-Time Equivalents	758.08	799.25	815.52	853.00	867.00	867.00

Minnesota IT Services (MNIT)

Agency Change Summary

(Dollars in Thousands)

	FY25	FY26	FY27	Biennium 2026-27
Direct				
Fund: 1000 - General				
FY2025 Appropriations	56,140	56,140	56,140	112,280
Base Adjustments				
All Other One-Time Appropriations		(45,306)	(45,306)	(90,612)
Current Law Base Change		19	38	57
Approved Transfer Between Appropriation				
Allocated Reduction	(114)	(114)	(114)	(228)
Minnesota Paid Leave Allocation		14	14	28
Forecast Base	56,026	10,753	10,772	21,525
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Planned Spending	1,440	794	795	1,589
Forecast Base	1,440	794	795	1,589
Fund: 2001 - Other Misc Special Revenue				
Planned Spending	543,266	513,295	511,430	1,024,725
Forecast Base	543,266	513,295	511,430	1,024,725
Fund: 5000 - Master Lease				
Planned Spending	18,800	15,000	12,800	27,800
Forecast Base	18,800	15,000	12,800	27,800
Fund: 5500 - MN IT Services				
Planned Spending	249,360	262,366	262,366	524,732
Forecast Base	249,360	262,366	262,366	524,732
Revenue Change Summary				
Dedicated				
Fund: 2000 - Restrict Misc Special Revenue				
Forecast Revenues	300	303	327	630
Fund: 2001 - Other Misc Special Revenue				
Forecast Revenues	506,295	505,290	506,465	1,011,755
Fund: 5000 - Master Lease				
Forecast Revenues	18,793	15,000	12,800	27,800

Minnesota IT Services (MNIT)

Agency Change Summary

(Dollars in Thousands)

	FY25	FY26	FY27	Biennium 2026-27
Fund: 5500 - MN IT Services				
Forecast Revenues	253,634	278,266	278,266	556,532

Program: IT for Minnesota Government

Activity: IT Services

<https://mn.gov/mnit/>

AT A GLANCE

- Enterprise and shared information technology (IT) services provided to agencies through rates
- Data center management for 2 enterprise data centers
- Service desk and desktop support for 40,000 customers
- Enterprise communication/collaboration tools for 38,500 users
- MNET (Minnesota's Network for Enterprise Telecommunications)- the State network for education, local governments, and agencies with over 1,700 locations in 300+ cities
- Local and long-distance telephone service delivered by more than 85 different vendors to 100 customers

PURPOSE AND CONTEXT

This activity meets the need for an effective, secure, and reliable IT infrastructure capable of providing the wide range of IT services including business functionality required by agencies to meet program goals as well as their objectives. The activity is comprised of both enterprise standard services and those provided at the agency-based office level. The primary customers are state government entities and, by extension, the people of Minnesota.

SERVICES PROVIDED

IT Services includes all the computing, telecommunications, network, and security services that underlie along with support the program applications upon which state agencies rely:

- Infrastructure as a Service (IaaS): mainframe, server, storage, and cloud infrastructure required to run agency applications, including data center management.
- Client Computing (worker support): service desk, mobile device management, and workstation management.
- Contracted Telecom Services: local and long-distance voice services contracted through third-party telephone vendors.
- Internet protocol (IP): provide voice over internet phone capabilities through both hard and soft phone solutions to state agencies.
- Contact Center Minnesota: call center that provides customer solutions.
- Wide Area Network Services (WAN): services that enable the use of the state's communications network for voice, data, and video.
- Local Area Network (LAN): communications network connecting devices within a building or campus.
- M365: Microsoft Teams, Power Platform, email, instant messaging, collaboration tools, video, and voice conferencing.
- Web hosting services
- Enterprise Web Content Management Services: Enabling 580 web masters and content producers at agencies to stand up websites as well as publish web content for constituents.
- Security: Web Application Firewall (WAF) security, Minnesota Enterprise Identity and Access Management (MNEIAM), and vulnerability management including eDiscovery.
- Oversight, direction, and guidance for agency-based application development through the Enterprise Project Management Office (ePMO) and the Enterprise Services Project Management Office (ESPMO).
- Minnesota Geospatial Information Office (MnGeo): Geospatial services to agencies

- Project Management services
- Artificial Intelligence (AI) oversight: Standards and vision that guide state agency employees on the responsible use of AI services.

RESULTS

Measure Name	Measure Type	Measure Data Source	Historical Trend	Most Recent Trend
<i>Number of data centers (DCs)</i>	<i>Quantity</i>	<i>MNIT Infrastructure staff</i>	<i>Reduced from 4 DCs to 2</i>	<i>4 DCs-FY2022 2 DCs-FY 2024</i>
<i>Digital State Survey by the Center for Digital Government, a review of all 50 states' digital government capabilities</i>	<i>Quality</i>	<i>Center for Digital Government</i>	<i>Improved from Grade A- to A</i>	<i>A Grade-Sept 2022</i>
<i>% of MNIT services rated as 'Similar Value', Better Value' or 'Highest Value' vis a vis other states as determined by independent rates analysis study</i>	<i>Quality</i>	<i>Maximus (IT Consulting Company)</i>	<i>Stable between 85%-90%</i>	<i>FY 2024-25 Rates-85%</i>
<i>State network core. On an annual basis, the percent of time the network is available to users.</i>	<i>Results</i>	<i>Network Services staff</i>	<i>Stable over time-99.99%</i>	<i>FY 2023-99.9%</i>
<i>Webhosting uptime</i>	<i>Quality</i>	<i>Web Support staff</i>	<i>Stable over time-99.99%</i>	<i>FY2023-99.9%</i>
<i>Minnesota Service Hub Survey</i>	<i>Quality</i>	<i>Customer Survey</i>	<i>Improved from 4.39 to 4.52</i>	<i>4.52-Jan 2024</i>

MNIT legal authority comes from M.S. 16E (<https://www.revisor.leg.state.mn.us/statutes/?id=16E&view=chapter>).

IT Services

Activity Expenditure Overview

(Dollars in Thousands)

	Actual FY22	Actual FY23	Actual FY24	Estimate FY25	Forecast Base	
					FY26	FY27

Expenditures by Fund

5000 - Master Lease	8,535	9,522	19,067	18,800	15,000	12,800
5500 - MN IT Services	197,546	215,752	225,143	249,360	262,366	262,366
Total	206,081	225,273	244,210	268,160	277,366	275,166
Biennial Change				81,016		40,162
Biennial % Change				19		8

Expenditures by Category

Compensation	98,842	104,484	118,607	129,203	137,009	137,009
Operating Expenses	88,643	100,862	101,630	114,654	120,936	120,936
Capital Outlay-Real Property	8,652	15,395	19,343	18,800	15,000	12,800
Other Financial Transaction	9,944	4,533	4,631	5,503	4,421	4,421
Total	206,081	225,273	244,210	268,160	277,366	275,166

Full-Time Equivalents

758.08	799.25	815.52	853.00	867.00	867.00
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IT Services

Activity Financing by Fund

(Dollars in Thousands)

	Actual FY22	Actual FY23	Actual FY24	Estimate FY25	Forecast Base	
					FY26	FY27
5000 - Master Lease						
Balance Forward In				7		
Receipts	8,535	9,522	19,075	18,793	15,000	12,800
Balance Forward Out			7			
Expenditures	8,535	9,522	19,067	18,800	15,000	12,800
Biennial Change in Expenditures				19,811		(10,067)
Biennial % Change in Expenditures				110		(27)
5500 - MN IT Services						
Balance Forward In	38,896	34,351	30,498	36,871	30,000	30,000
Receipts	198,356	214,065	242,258	253,634	278,266	278,266
Transfers In	0					
Transfers Out	9,398	9,791	10,742	11,145	15,900	15,900
Balance Forward Out	30,308	22,873	36,871	30,000	30,000	30,000
Expenditures	197,546	215,752	225,143	249,360	262,366	262,366
Biennial Change in Expenditures				61,205		50,229
Biennial % Change in Expenditures				15		11
Full-Time Equivalents	758.08	799.25	815.52	853.00	867.00	867.00

Program: IT for Minnesota Government**Activity: Applications, Projects, and Initiatives**<https://mn.gov/mnit/>**AT A GLANCE**

- Responsible for management and oversight of 2,706 agency applications
- MNIT's FY 2024 project portfolio included:
 - About 315 actively managed projects at any point in time
 - 161 agency-funded Information and Telecommunications Account (ITA) project budgets addressing specific agency needs—\$60M budgeted in FY 2024
- Special revenue initiatives set aside for a specific purpose

PURPOSE AND CONTEXT

Minnesota IT Services (MNIT) is responsible for the development, implementation, and management of Executive Branch agency IT applications along with digital services. These activities focus on the development of Minnesota resident-facing systems, as well as smaller, internal systems development, upgrades, and operational improvements. To accomplish this work, MNIT, within the Office of Transformation and Strategy Delivery offers project governance, policy, and support. They do this through the departments of Strategic Portfolio Governance and Intelligence (SPGI); the Enterprise Engagement Project Management Office (EPPMO), a staff augmentation organization that provides project managers and business analysts to agencies on a temporary basis; and the Enterprise Technology Delivery Project Management Office (ETDPMO) which leads project activities for IT security and IT infrastructure efforts. The Office of Transformation and Strategy Delivery is also responsible for:

- Implementing select Technology Advisory Council recommendations, including proposals about customer experience and project to product management.
- Co-owning Governor Walz's One Minnesota priority to implement customer experience approaches across all executive branch agencies.

SERVICES PROVIDED

The Office of Transformation and Strategy Delivery initiatives include all activities related to the delivery of business outcomes. This includes working with agencies on idea prioritization, business solutions architecture, customer experience, and human-centered design, in addition to managing an IT project portfolio of development, implementation, and supporting executive branch IT applications.

In 2024, MNIT's Office of Transformation and Strategy Delivery tracked 200 completed projects across Minnesota's executive branch agencies, boards, commissions, and councils. These projects range from public-facing applications to internal-facing IT infrastructure endeavors. The Office of Transformation and Strategy Delivery also maintained executive-level portfolio reporting dashboards. All IT projects in Minnesota are tracked in a single reporting tool, and the data from that tool have been standardized to create dashboards. This dashboard includes a Key Initiatives section that aligns IT strategy, scope, schedule, budget, risks, and mitigation plans.

Examples of key project, products, and initiatives include:

- Agency-based digital service applications and projects.
- Special revenue-initiatives set aside for a specific purpose.
 - Procurement group that negotiates software license agreements on behalf of the enterprise.
 - Special appropriation that addresses enterprise accessibility requirements-Telecommunications Access MN (TAM).
 - Enterprise e-licensing surcharge account.
 - **Homeland Security grant.** The Whole of State program combined the Homeland Security Grant (SSMI) and the SLCGP Grant into one program to ensure all state entities are covered. The SSMI Grant only covers county governments, port cities, and tribal nations. The SLCGP grant addresses cybersecurity needs for townships, K12, and cities. The Whole of State program reduces the risk to the citizens of Minnesota by allowing communication of security threats to all the state.
 - **The Whole of State Cybersecurity Project (SLCGP).** The SLCGP is a grant funded program which uses the Minnesota Cybersecurity Strategic Plan to define deliverables using long-term measurable strategic goals and program objectives to achieve key results.

RESULTS

Measure name	Measure type	Measure data source	Historical trend	Most recent data
<i>Percent of Projects Reporting Green Status</i>	<i>Quality</i>	<i>ePMO staff</i>	<i>Increased from 72% to 76%</i>	<i>76%-FY 2024</i>
<i>Completed projects or closed</i>	<i>Quantity</i>	<i>ePMO staff</i>	<i>Increased from 200 to 247</i>	<i>247-FY 2024</i>

MNIT legal authority comes from M.S.16E (<https://www.revisor.leg.state.mn.us/statutes/?id=16E&view=chapter>).

Applications, Projects and Initiatives

Activity Expenditure Overview

(Dollars in Thousands)

	Actual FY22	Actual FY23	Actual FY24	Estimate FY25	Forecast Base	
					FY26	FY27
<u>Expenditures by Fund</u>						
2000 - Restrict Misc Special Revenue	2,888	1,051	1,271	1,440	794	795
2001 - Other Misc Special Revenue	383,493	421,184	484,894	543,266	513,295	511,430
Total	386,382	422,235	486,165	544,706	514,089	512,225
Biennial Change				222,254		(4,557)
Biennial % Change				27		(0)

Expenditures by Category

Compensation	234,856	245,424	270,974	337,327	333,817	332,917
Operating Expenses	144,511	169,190	210,179	201,294	175,648	174,684
Grants, Aids and Subsidies			1			
Capital Outlay-Real Property	3,674	1,363	191	654	190	190
Other Financial Transaction	3,340	6,258	4,820	5,431	4,434	4,434
Total	386,382	422,235	486,165	544,706	514,089	512,225

Full-Time Equivalents

1,648.47	1,737.34	1,758.03	2,133.48	2,064.50	2,061.20
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Applications, Projects and Initiatives

Activity Financing by Fund

(Dollars in Thousands)

	Actual	Actual	Actual	Estimate	Forecast Base	
	FY22	FY23	FY24	FY25	FY26	FY27
2000 - Restrict Misc Special Revenue						
Balance Forward In	3,041	2,096	1,746	1,079	279	128
Receipts	1,541	327	264	300	303	327
Transfers In	340	340	340	340	340	340
Balance Forward Out	2,034	1,712	1,079	279	128	
Expenditures	2,888	1,051	1,271	1,440	794	795
Biennial Change in Expenditures				(1,228)	(1,122)	
Biennial % Change in Expenditures				(31)	(41)	
Full-Time Equivalents	2.58	2.49	2.58	3.20	3.00	3.00

2001 - Other Misc Special Revenue

Balance Forward In	59,071	46,565	74,567	51,531	14,560	6,555
Receipts	368,621	400,202	461,855	506,295	505,290	506,465
Transfers In	150	49,447	218			
Transfers Out	60	1,934	219			
Balance Forward Out	44,289	73,095	51,527	14,560	6,555	1,590
Expenditures	383,493	421,184	484,894	543,266	513,295	511,430
Biennial Change in Expenditures				223,483		(3,435)
Biennial % Change in Expenditures				28		(0)
Full-Time Equivalents	1,645.89	1,734.85	1,755.45	2,130.28	2,061.50	2,058.20

Program: IT for Minnesota Government

Activity: Leadership

<https://mn.gov/mnit/>

AT A GLANCE

Leadership includes general funded functions that support the enterprise:

- State Chief Information Officer (CIO) office (strategy, direction, and planning)
- Enterprise Security Services
- Minnesota Geospatial Information Office
- Office of Transformation and Service Delivery

PURPOSE AND CONTEXT

Information Technology (IT) leadership covers the administrative and oversight functions of Minnesota IT Services (MNIT), a diverse agency with more than 30 locations. It provides the management strategy and high-level tactics that help MNIT fulfill its mission priorities. IT leadership also develops along with guides IT optimization priorities and projects. Key partners include the Governor's Office, the legislature, agency business leadership, and MNIT services management a staff.

SERVICES PROVIDED

The CIO Office, Enterprise Security, Minnesota Geospatial Information Office, and Office of Transformation and Strategy Delivery Office provide the leadership, planning, as well as support to allow IT services to be delivered to customers in a high-value, cost-effective, along with secure manner. IT leadership funded by general appropriations for the FY 2026-2027 biennium are:

- The State CIO Office provides the overall strategy, direction, and planning over executive branch information technology. The strategic planning undertaken by the State CIO Office helps the agency modernize along with transform its services and products to scale as well as grow. This will enhance IT service delivery including tackling the challenges of improving the customer experience for Minnesotans in a meaningful and long-term way.
- The State CIO Office partners with the Technology Advisory Council to develop recommendations for transforming IT service delivery in Minnesota. The council is a collaboration between private sector IT experts and public sector leaders.
- The Technology Modernization Fund provides opportunities for state agencies to receive funding for near-term modernization efforts that improve customer experience for digital services. Through a governance partnership with the Modernization Steering Team, the Technology Modernization Fund has funded over \$11 million in investments across 21 approved requests since summer 2023.
- The Enterprise Security Office (ESO) provides the vision and strategy necessary to secure the state. The office:
 - Implements the security foundation for the executive branch including a comprehensive service delivery model, standardized policy framework, and an Information Security Strategic Plan.
 - Promotes collaboration as well as partnerships with other levels, units, and branches of government to address the persistent, evolving cybersecurity threats more effectively through a whole-of-state approach to cybersecurity.
 - Improves Minnesota's cybersecurity workforce through partnerships with academia, promoting cybersecurity careers, and innovative programs like Scholarship for Service.

- Implements cybersecurity enhancements following the additional \$5 million per year in funding MNIT received as an ongoing supplemental appropriation starting in FY 2020-21. This funding provides for additional staff, professional technical services, and software. This investment has been enhanced by a one-time \$32 million dollar investment over two biennia providing enhancement to a whole-of-state approach for cybersecurity, as well as investments that will improve security of state systems.
- The Minnesota Geospatial Information Office (MnGeo) provides geospatial leadership, coordination, and collaboration for the Minnesota geospatial community including for the state agencies on geospatial matters. This involves:
 - Outreach along with communication to and partnership with state agencies, local as well as national government agencies, non-government organizations, and Minnesotans.
 - Data coordination efforts, especially stewardship of foundational statewide datasets, fostering use of data standards, and identification including prioritization of data gaps. These coordination efforts involve MnGeo and several partners creating the Minnesota Geospatial Commons (<https://gisdata.mn.gov>) a collaborative place for users and publishers of geospatial resources about Minnesota. MnGeo's general fund appropriations are guided by recommendations from the Minnesota Geospatial Advisory Council (GAC).
- The Office of Transformation and Strategy Delivery (OTSD) delivers modern services that benefit Minnesotans by promoting industry best practices and tools enabling the agencies to deliver business outcomes to improve the lives of all Minnesotans.
 - OTSD offers all services related to technology portfolio management via governance, training, policy, reporting, implementation, and support.
 - The office is responsible for facilitating the development of MNIT's Strategic Plan including monitoring and reporting on the progress.
 - Together, these programs create informed and innovative approaches that enable executive branch agencies to deliver modern services through organizational change and measurement.

Results

Measure name	Measure type	Measure data source	Historical trend	Most recent data
<i>IT Spend percent of total expenditures by state agencies subject to consolidation.</i> <i>By comparison, Avasant, a marketing research firm, reported total IT Spend (as a % of revenue) of 2.4% for all organizations.</i> <i>Note: IT Spend ratio to revenue/expense is a key measure of the amount of IT resources relative to the size of an organization. Therefore, it can be seen as a measure of IT efficiency and relative IT funding.</i>	Quantity	SWIFT/Avasant	Between 1.5-2.0%	1.9%-FY2023
Number of agencies contributing data to the Geospatial Commons	Quantity	MnGeo staff	Increased from 46 to 48	48-FY2024
Number geospatial resources on the Geospatial Commons	Quantity	MnGeo staff	Increased from 989 to 1037	1037-FY2024

Measure name	Measure type	Measure data source	Historical trend	Most recent data
<i>Spend as a percent of total IT spending by state agencies subject to consolidation.</i> <i>By comparison, Gartner benchmarks a cross-industry median IT security spend at 5.20% of IT spend (5.6% when just comparing to state/local government) – CY2022 benchmarks</i>	IT Security	SWIFT/Gartner	Increased from 2.3% to 3.6%	3.6%-FY2023

MNIT Services legal authority comes from M.S. 16E
<https://www.revisor.leg.state.mn.us/statutes/?id=16E&view=chapter>).

Leadership

Activity Expenditure Overview

(Dollars in Thousands)

	Actual FY22	Actual FY23	Actual FY24	Estimate FY25	Forecast Base	
					FY26	FY27

Expenditures by Fund

1000 - General	7,924	11,153	34,689	111,312	10,753	10,772
Total	7,924	11,153	34,689	111,312	10,753	10,772
Biennial Change				126,925		(124,476)
Biennial % Change				665		(85)

Expenditures by Category

Compensation	4,314	5,545	7,015	11,295	6,629	6,707
Operating Expenses	3,603	5,599	16,245	99,591	4,123	4,064
Grants, Aids and Subsidies			9,118	6		
Capital Outlay-Real Property			2,162			
Other Financial Transaction	6	9	150	420	1	1
Total	7,924	11,153	34,689	111,312	10,753	10,772

Full-Time Equivalents

27.53	36.76	42.43	56.11	35.49	35.49
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Leadership

Activity Financing by Fund

(Dollars in Thousands)

	Actual FY22	Actual FY23	Actual FY24	Estimate FY25	Forecast Base FY26 FY27	
1000 - General						
Balance Forward In		2,046	0	55,286		
Direct Appropriation	9,855	9,882	89,997	56,026	10,753	10,772
Transfers In		1	10,345	567		
Transfers Out		776	10,368	567		
Cancellations		1				
Balance Forward Out	1,931		55,285			
Expenditures	7,924	11,153	34,689	111,312	10,753	10,772
Biennial Change in Expenditures				126,925		(124,476)
Biennial % Change in Expenditures				665		(85)
Full-Time Equivalents	27.53	36.76	42.43	56.11	35.49	35.49