

2024 COUNTY SCREENING BOARD DATA



Steele County CSAH 49
2023 Project of the Year

Fall 2024



- Improve safety and operation of the roadway
- Paved surface to accommodate high volume of truck traffic
- Address long-term needs for the corridor

\$3.6 Million Total Project Cost

Timeline— Summer 2023

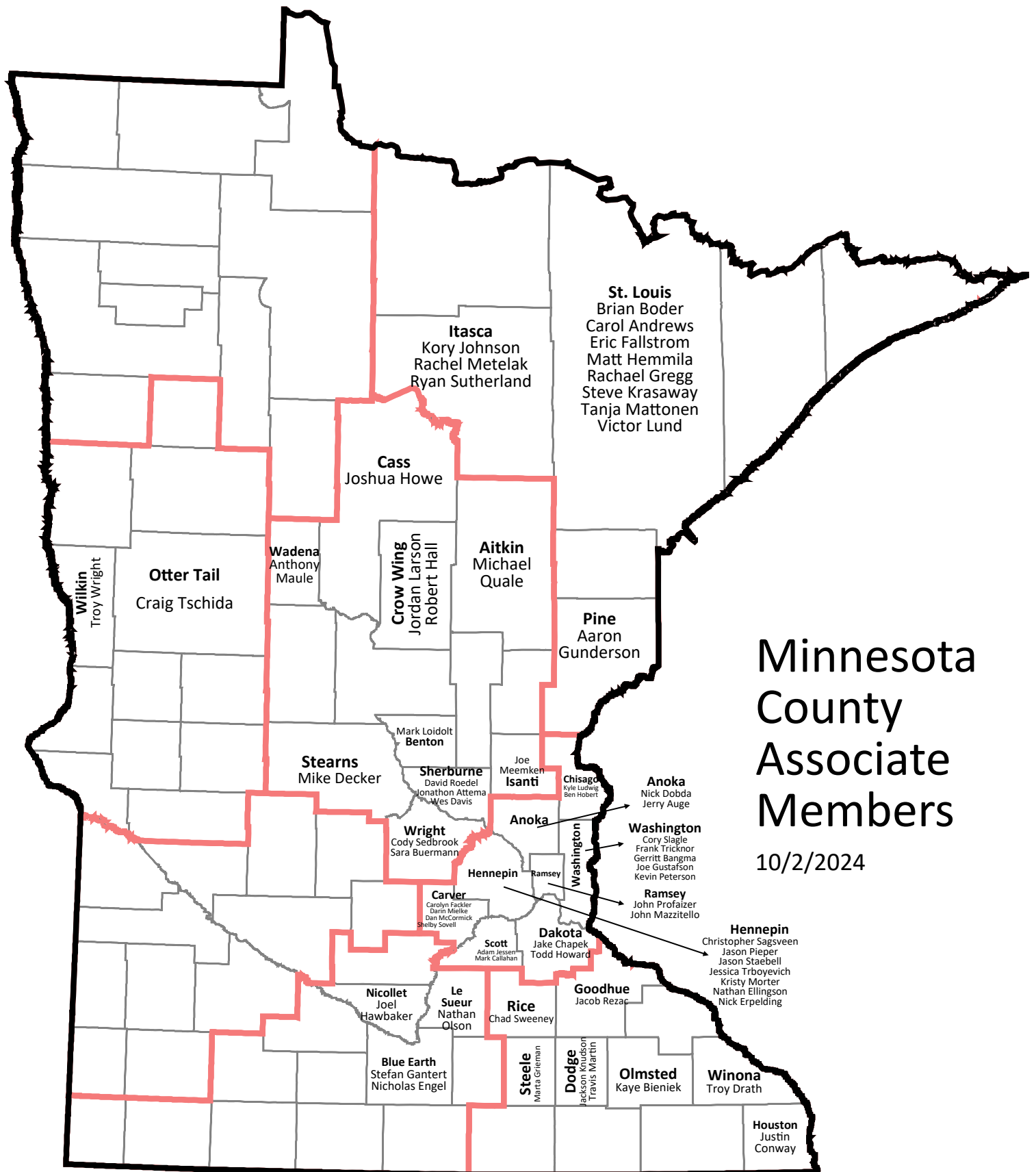
Ims Contracting, LLC





Minnesota County Highway Engineers

9/26/2024



2024 COUNTY SCREENING BOARD

Robbie Hass	(23-24)	Cook County	District 1
AJ Pirkl - Chair	(23-24)	Lake of the Woods	District 2
Jodi Teich	(24-25)	Stearns County	District 3
Justin Sorum	(24-25)	Clay County	District 4
Lyndon Robjent	(22-25)	Carver County	Metro
Tony Winiecki	(24-27)	Scott County	Metro
Phil Wacholz	(23-24)	Freeborn County	District 6
Nick Klisch	(23-24)	Cottonwood County	District 7
Joe Wilson	(24-25)	Lac qui Parle County	District 8
Joe MacPherson	Permanent	Anoka County	Urban
Erin Laberee	Permanent	Dakota County	Urban
Carla Stueve	Permanent	Hennepin County	Urban
Brad Estochen	Permanent	Ramsey County	Urban
Jim Foldesi	Permanent	St. Louis County	Urban
Wayne Sandberg	Permanent	Washington County	Urban
Andrew Witter, Secretary		Sherburne County	

2024 SCREENING BOARD ALTERNATES

Jason DiPiazza	Lake County	District 1
Andrea Weleski	Hubbard County	District 2
Chris Byrd	Benton County	District 3
Jordan Roggenbuck	Big Stone County	District 4
Joe Triplett	Chisago County	Metro
Ben Johnson	Olmsted County	District 6
Dave Tiegs	LeSueur County	District 7
Nick Bergman	Pipestone County	District 8

2024 CSAH MILEAGE SUBCOMMITTEE

Joe MacPherson	October 2025	Anoka County
Justin Bergerson	October 2026	Isanti County

2024 CSAH GENERAL SUBCOMMITTEE

Justin Sorum	June 2025	Clay County
Erin Laberee	June 2026	Dakota County
Jeremy Gilb	June 2027	Chippewa County
Brian Giese		Pope County - NTF Chair

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If you wish to obtain more copies of this report you can do so from our website:

CSAH Mileage, Needs and Distribution 1958 through 2025

Fall 2024

The following information is presented as historical data for the 66 years of county state aid distribution and preliminary data for the 67th year.

Since 1958, the first year of state aid apportionment, county state aid mileage has increased more than 1812 miles of which almost 1280 miles can be attributed to the turnback law which was enacted in 1965. Since 1958 needs have increased substantially due to revised design standards, increasing traffic and ever rising construction costs.

The distribution for 2025 is estimated to be approximately \$770 million. The actual distribution which will be made by the Commissioner in January will reflect any additional change in income to the County State Aid Highway Fund and any other necessary corrections to the update to complete the 2024 cycle.

CSAH Mileage, Needs and Distribution - 1958 through 2025

Fall 2024

Year	Mileage	Basic 25 Year Construction Needs	Total Distribution	Adjusted 25 Year Construction Needs	Money Needs Apport	Distribution Per \$1,000 of Adjusted Needs
1958	29,003.30	705,318,817	\$23,895,255			
1959	29,128.00	792,766,387	26,520,631			
1960	29,109.15	781,163,725	26,986,118			
1961	29,177.31	881,168,466	29,195,071			
1962	29,183.50	836,684,473	28,398,346			
1963	29,206.63	812,379,561	30,058,060			
1964	29,250.40	844,850,828	34,655,816			
1965	29,285.26	1,096,704,147	35,639,932			
1966	29,430.36	961,713,095	36,393,775			
1967	29,518.48	956,436,709	39,056,521	956,436,709	19,528,261	\$20.42
1968	29,614.63	920,824,895	45,244,948	925,268,781	22,622,474	24.45
1969	29,671.50	907,383,704	47,316,647	910,649,082	23,658,323	25.98
1970	29,732.84	871,363,426	51,248,592	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	56,306,623	872,716,257	28,153,312	32.26
1972	29,814.83	978,175,117	56,579,342	985,471,441	28,289,691	28.71
1973	29,806.67	1,153,027,326	56,666,390	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,857,594	67,556,282	1,220,436,874	33,778,141	27.68
1975	29,857.90	1,570,593,707	69,460,645	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,876,982,838	68,892,738	1,853,364,975	34,446,369	18.59
1977	29,929.57	2,014,158,273	84,221,382	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,886,535,596	86,001,153	1,863,226,307	43,000,577	23.08
1979	30,008.47	1,964,328,702	93,482,005	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,210,694,426	100,581,191	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,524,102,659	104,003,792	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,934,808,695	122,909,078	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,269,243,767	127,310,171	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,363,921,407	143,696,365	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,628,382,077	171,133,770	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,742,570,129	176,412,995	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,656,668,402	169,035,460	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,694,034,188	176,956,052	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,801,166,017	224,066,256	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,422,098	234,971,125	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,905,899,327	228,425,033	4,927,846,604	114,216,993	23.18
1992	30,142.84	4,965,601,700	244,754,252	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,231,566,081	244,499,683	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,313,983,542	245,557,356	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,390,579,832	249,926,147	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,472,714,828	278,383,078	5,926,763,133	139,191,538	23.49
1997	30,272.41	5,775,789,344	280,824,171	6,341,979,229	140,412,086	22.14
1998	30,289.09	5,767,000,396	293,510,766	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,221,807,797	310,854,283	6,989,213,942	155,427,142	22.24

CSAH Mileage, Needs and Distribution - 1958 through 2025

Fall 2024

Year	Mileage	Basic 25 Year Construction Needs	Total Distribution	Adjusted 25 Year Construction Needs	Money Needs Apport	Distribution Per \$1,000 of Adjusted Needs
2000	30,328.79	6,211,014,218	327,806,772	7,054,661,571	163,903,386	23.23
2001	30,356.26	6,480,813,015	342,079,509	7,372,660,405	171,039,754	23.19
2002	30,365.98	6,672,655,716	356,235,225	7,649,465,287	178,117,612	23.28
2003	30,386.86	6,948,696,768	335,646,516	8,034,749,831	167,823,257	20.89
2004	30,401.58	7,421,208,589	358,461,318	8,690,667,118	179,230,659	20.62
2005	30,427.62	7,768,067,132	358,601,844	9,117,963,299	179,300,922	19.66
2006	30,481.85	8,206,097,964	356,389,259	9,680,839,334	178,194,630	18.41
2007	30,506.59	8,995,176,545	360,757,456	10,688,558,772	180,378,728	16.88
2008	30,540.10	10,057,837,789	363,874,873	11,995,607,602	181,937,437	15.17
2009	30,545.95	10,065,495,565	383,265,770	12,168,327,832	196,760,563	16.17
2010	30,547.47	10,705,724,398	406,984,186	12,981,598,589	211,637,680	16.30
2011	30,567.28	10,955,649,861	441,394,374	13,422,552,370	229,873,841	17.13
2012	30,589.90	11,128,509,731	469,471,103	13,775,039,351	248,487,504	18.04
2013	30,609.08	10,931,296,011	483,075,941	13,621,117,681	254,926,487	18.72
2014	30,621.33	10,932,386,139	499,850,198	13,618,759,197	264,840,208	19.45
2015	30,700.95	10,932,861,404	528,142,334	13,620,457,545	280,458,025	20.59
2016	30,707.68	17,710,882,629	553,519,989	17,566,292,721	294,039,919	16.74
2017	30,741.82	18,261,269,798	555,521,599	18,181,295,089	295,537,491	16.26
2018	30,739.00	18,515,747,448	611,904,787	18,404,919,044	325,533,347	17.69
2019	30,746.09	18,567,018,816	619,480,000	18,410,323,777	329,563,360	17.90
2020	30,759.67	18,756,917,541	674,570,675	18,704,552,411	358,871,599	19.19
2021	30,785.89	19,510,581,857	617,798,681	19,451,790,790	328,668,899	16.90
2022	30,796.38	20,148,666,634	703,627,826	20,081,967,797	374,330,003	18.64
2023	30,794.55	21,274,063,827	686,165,645	21,275,108,957	365,040,123	17.16
2024	30,801.54	23,267,016,922	705,500,000	23,210,916,918	375,326,000	16.17
2025	30,815.31	25,276,246,415	\$ 769,978,200	25,319,209,739	409,628,402	\$16.18 Estimated

Basic 25 year Construction Needs 2019-2023 Projects

Fall 2024

County	Total Miles	Construction	ROW	Preservation	Structures	RR X-Ing Protection / Surfacing	Interchange/ Off System Bridge	Signals	0.00%	0.00%	0.00%	Total Needs
Carleton	292.12	\$172,167,862	71.21%	\$7,124,199	2.95%	\$11,123,282	4.60%	\$3,473,000	1.44%	\$287,658	0.12%	\$241,766,566
Cook	178.35	94,528,360	74.37%	2,866,784	2.25%	3,120,168	2.45%	0	0.00%	82,188	0.06%	127,097,482
Itasca	648.85	292,829,757	69.31%	8,535,703	2.02%	19,795,955	4.69%	6,567,750	1.55%	287,658	0.07%	422,499,963
Koochiching	254.25	167,446,130	71.40%	6,006,046	2.56%	50,155,988	3.31%	2,969,750	1.27%	164,376	0.07%	234,514,680
Lake	230.29	135,633,875	70.06%	4,995,138	2.58%	40,327,888	4.96%	2,259,000	1.17%	287,658	0.15%	193,590,178
Phine	482.82	263,647,363	70.12%	12,318,065	3.28%	76,563,884	4.27%	6,281,875	1.67%	575,314	0.13%	375,841,594
St. Louis	1,387.93	826,606,415	72.06%	32,292,563	2.82%	208,080,701	4.54%	25,149,500	2.19%	2,917,668	0.25%	1,147,077,326
District 1 Totals	3,474.61	\$1,952,759,762	71.21%	\$74,128,498	2.70%	\$543,702,128	19.83%	\$46,700,875	1.70%	\$4,602,520	0.17%	\$2,742,387,789
Beltrami	468.14	\$225,780,192	68.88%	\$14,280,515	4.36%	\$75,343,719	22.99%	\$2,473,500	0.75%	\$369,846	0.11%	\$327,782,681
Clearwater	326.61	91,289,527	64.17%	2,994,608	2.11%	43,560,651	30.62%	1,406,000	0.99%	0	0.00%	142,252,945
Hubbard	324.02	111,286,243	64.72%	6,775,585	3.94%	48,835,431	28.40%	4,486,290	0.28%	82,188	0.05%	171,948,737
Kittson	373.55	103,464,276	62.02%	3,845,477	2.31%	47,866,779	28.69%	4,318,500	2.59%	0	0.00%	168,816,947
Lake of the Woods	194.82	93,051,217	71.84%	4,291,274	3.31%	25,695,512	19.84%	1,957,000	1.51%	0	0.00%	129,531,775
Marshall	639.65	159,611,481	60.33%	5,955,084	2.25%	80,709,806	30.51%	4,882,000	1.85%	0	0.00%	264,558,617
Norman	390.89	138,371,152	61.60%	6,489,449	2.89%	60,499,163	26.93%	543,000	0.24%	0	0.00%	224,637,076
Pennington	260.00	77,285,678	60.14%	3,952,202	3.08%	39,407,849	30.66%	1,886,000	1.47%	0	0.00%	128,514,412
Polk	807.49	174,868,722	55.19%	5,488,637	1.73%	107,570,496	33.95%	8,229,750	2.60%	184,376	0.05%	318,822,794
Red Lake	187.52	39,453,643	54.80%	545,594	0.76%	6,761,893	9.39%	1,674,000	2.33%	0	0.00%	71,996,846
Roseau	482.08	137,223,566	62.67%	3,475,715	1.59%	24,974,679	29.68%	3,865,500	1.77%	82,188	0.04%	218,944,963
District 2 Totals	4,454.77	\$1,351,685,697	62.47%	\$58,094,140	2.68%	\$618,025,801	28.56%	\$31,718,250	1.47%	\$698,598	0.03%	\$2,163,807,793
Aitkin	382.81	\$162,595,143	68.93%	\$9,150,738	3.88%	\$52,108,755	22.09%	\$2,279,000	0.97%	\$41,094	0.02%	\$235,897,904
Benton	225.18	113,059,108	68.23%	5,979,866	3.61%	8,009,217	4.12%	830,000	0.50%	452,034	0.27%	165,697,193
Cass	531.38	209,003,347	68.73%	9,071,905	2.98%	76,291,639	25.09%	1,583,000	0.52%	246,564	0.08%	304,093,846
Crow Wing	377.28	184,615,960	70.58%	10,779,493	4.12%	55,694,904	21.29%	1,523,000	0.58%	739,692	0.28%	261,581,826
Isanti	226.78	115,547,370	69.68%	6,525,516	3.94%	35,803,166	21.59%	2,433,000	1.47%	246,564	0.15%	165,817,996
Mille Lacs	211.40	117,989,370	71.10%	6,156,463	3.71%	34,218,472	20.62%	168,250	0.10%	0	0.00%	178,863,507
Morrison	450.42	198,873,517	69.73%	9,003,407	3.16%	62,447,000	21.90%	3,359,250	1.18%	205,470	0.11%	285,210,829
Sherburne	242.22	162,974,459	69.38%	13,868,924	5.90%	44,794,373	4.00%	5,089,500	2.17%	1,109,536	0.04%	234,887,496
Stearns	643.09	363,347,600	69.24%	23,005,680	4.38%	109,263,477	20.82%	1,621,250	0.31%	4,314,861	0.82%	524,762,752
Todd	412.32	168,244,916	70.29%	6,509,835	2.72%	55,585,725	23.22%	894,000	0.37%	41,094	0.02%	239,350,130
Wadena	236.87	89,240,761	62.34%	4,563,360	3.19%	37,133,858	25.94%	2,488,750	1.74%	82,188	0.06%	143,154,354
Wright	407.74	333,113,243	71.80%	37,809,690	8.15%	71,003,800	15.31%	8,670,000	1.87%	3,616,284	0.78%	463,914,793
District 3 Totals	4,604.32	\$2,339,911,265	69.45%	\$148,469,427	4.41%	\$713,876,316	21.19%	\$30,939,000	0.92%	\$11,218,643	0.33%	\$3,369,192,576
Becker	479.17	\$161,778,187	63.85%	\$10,037,389	3.96%	\$74,602,295	29.45%	\$2,925,000	1.15%	\$410,939	0.16%	\$253,358,421
Big Stone	210.80	65,770,888	64.19%	3,009,445	2.94%	31,154,942	30.41%	1,349,000	1.32%	0	0.00%	102,464,373
Clay	403.47	161,665,598	61.71%	6,706,703	2.56%	60,160,335	22.96%	5,894,250	2.25%	534,222	0.20%	261,992,655
Douglas	398.59	189,342,663	69.61%	10,573,973	3.89%	63,977,869	23.52%	4,706,250	1.73%	657,503	0.24%	271,991,074
Grant	236.15	135,510,785	78.19%	4,121,523	2.38%	31,067,448	17.93%	1,776,000	1.02%	246,564	0.14%	173,311,625
Mahnomen	194.37	55,592,345	65.19%	1,730,834	2.03%	24,225,545	28.41%	975,750	1.14%	0	0.00%	85,281,917
Otter Tail	929.55	477,416,808	72.81%	20,726,195	3.16%	136,448,805	20.81%	5,822,500	0.89%	82,188	0.01%	655,733,643
Pope	298.61	138,162,537	72.29%	4,477,236	2.34%	2,513,296	1.31%	1,700,750	0.89%	0	0.00%	191,127,667
Stevens	244.31	104,593,461	71.96%	3,666,064	2.52%	33,129,584	22.79%	2,077,000	1.43%	0	0.00%	145,355,355
Swift	329.11	101,795,152	64.89%	3,408,457	2.17%	41,053,388	26.09%	4,009,000	2.55%	0	0.00%	157,355,831
Traverse	245.29	83,994,582	66.54%	2,743,820	2.17%	33,981,028	26.92%	894,000	0.71%	0	0.00%	126,239,488
Wilkin	312.17	112,602,477	64.11%	4,579,919	2.61%	42,449,566	24.17%	4,183,750	2.38%	0	0.00%	175,644,160
District 4 Totals	4,281.59	\$1,788,225,483	68.78%	\$75,761,568	2.91%	\$616,524,663	23.71%	\$36,313,250	1.40%	\$1,931,416	0.07%	\$2,599,856,209

Basic 25 year Construction Needs 2019-2023 Projects

Fall 2024

County	Total Miles	Construction	ROW	Preservation	Structures	RR X-ing Protection / Surfacing	Signals	Interchange/ Off System Bridge	Total Needs
Dodge	256.65	\$157,894,051	69.27%	2.24%	\$11,524,086	\$1,385,500	0.61%	\$0	\$227,954,788
Fillmore	411.83	220,554,723	65.41%	1.63%	30,676,531	0	0.00%	\$0	337,167,602
Freeborn	446.55	258,438,337	72.76%	1.46%	9,124,944	6,892,500	1.94%	0	355,184,632
Goodhue	322.04	219,489,041	65.56%	8.19%	22,352,051	1,541,250	0.46%	1,666,667	334,774,015
Houston	249.59	139,602,512	69.17%	1.78%	13,818,546	0	0.00%	0	201,817,018
Mower	373.79	228,865,356	70.62%	2.15%	16,809,676	2,581,500	0.87%	0	324,069,319
Olmitad	309.03	280,183,609	65.73%	4.68%	37,636,257	3,044,000	0.77%	0	395,817,547
Rice	282.26	205,985,268	67.66%	7.80%	12,013,718	1,355,000	0.45%	0	304,446,284
Steele	305.08	227,011,621	71.33%	2.74%	14,377,033	5,420,750	1.70%	4,708,334	318,257,798
Wabasha	273.86	144,786,195	66.23%	1.97%	16,045,842	2,042,250	0.93%	0	218,619,576
Winona	315.49	198,584,793	70.02%	2.45%	14,295,286	3,281,250	1.16%	0	283,596,107
District 6 Totals	3,546.17	\$2,261,395,506	68.49%	3.51%	\$198,673,970	\$27,544,000	0.83%	\$5,753,146	\$3,301,704,686
Blue Earth	438.84	\$287,863,349	64.06%	6.17%	\$39,300,684	\$6,354,000	1.41%	\$1,191,725	\$449,370,597
Brown	328.76	161,485,760	65.51%	4.58%	16,759,332	4,764,250	1.93%	0	246,505,991
Cottonwood	318.48	176,308,453	71.83%	4.78%	46,100,283	2,915,750	1.19%	0	245,445,433
Faribault	360.53	199,488,150	66.78%	4.13%	61,906,673	7,883,500	2.64%	0	298,710,856
Jackson	370.82	215,544,519	68.95%	5.26%	9,234,904	1,209,750	0.39%	0	312,604,176
Le Sueur	281.38	214,438,805	74.55%	3.86%	5,101,775	1,679,500	0.58%	0	287,653,978
Martin	380.04	205,856,437	70.49%	4.67%	8,423,691	3,156,250	1.08%	0	292,039,515
Nicollet	246.44	158,921,639	69.12%	3.61%	8,479,492	0	0.00%	3,103,365	229,911,698
Nobles	360.48	223,698,515	71.25%	5.13%	10,536,791	3,986,750	1.27%	0	313,953,558
Rock	260.14	142,101,111	69.21%	4.63%	13,770,632	1,414,250	0.69%	0	205,323,366
Sibley	289.02	171,469,343	71.38%	4.30%	7,899,743	2,301,750	0.96%	0	240,220,933
Waseca	267.68	167,387,642	71.10%	4.52%	4,935,359	3,143,750	1.34%	0	235,423,776
Watonswan	234.30	142,739,134	69.85%	5.13%	9,018,225	3,740,500	1.83%	0	204,348,670
District 7 Totals	4,136.91	\$2,467,302,857	69.28%	4.76%	\$158,896,120	\$42,550,000	1.19%	\$2,177,980	\$3,561,512,547
Chippewa	255.16	\$74,415,961	58.87%	2.75%	\$8,547,375	\$4,647,000	3.68%	\$123,282	\$126,399,864
Kandiyohi	434.46	238,671,262	71.52%	2.94%	5,024,011	5,362,000	1.61%	0	333,706,610
Lac qui Parle	364.23	93,113,071	57.39%	2,935,331	13,582,898	1,969,000	1.21%	0	162,258,608
Lincoln	254.15	95,524,320	62.32%	2.96%	4,537,389	2,875,500	3.35%	0	153,269,519
Lyon	318.93	110,473,157	60.03%	2,677,127	13,816,587	7,106,750	3.86%	0	184,031,195
McLeod	254.02	149,599,115	67.84%	5.59%	10,986,148	2,949,500	1.34%	0	220,526,226
Meeker	273.54	118,484,180	67.26%	9,768,136	3,878,934	2,520,750	1.43%	0	176,164,823
Murray	352.35	139,754,280	67.59%	6,160,727	7,198,863	0	0.00%	0	206,772,403
Pipestone	240.95	107,936,463	62.87%	5,704,983	11,242,275	5,605,500	3.27%	0	171,668,441
Redwood	390.73	142,947,789	61.89%	6,937,653	17,680,147	3,058,250	1.32%	0	230,964,352
Renville	445.87	196,869,711	67.20%	12,253,922	17,514,474	5,347,000	1.83%	0	292,941,182
Yellow Medicine	344.90	101,629,450	60.69%	2,736,576	14,571,047	3,985,000	2.38%	0	167,445,751
District 8 Totals	3,929.29	\$1,569,418,759	64.69%	3.27%	\$124,361,468	\$45,426,250	1.87%	\$616,409	\$2,426,148,974
Anoka	312.19	\$403,929,857	64.97%	6.26%	\$39,699,579	\$7,599,250	1.22%	\$6,320,133	\$621,676,176
Carver	230.74	278,802,718	67.08%	38,038,324	37,195,840	3,979,750	0.96%	0	415,617,585
Chicago	236.92	171,378,905	68.93%	15,060,632	5,030,559	1,866,000	0.75%	2,222,938	248,623,627
Dakota	342.12	526,785,083	66.10%	89,111,945	14,681,366	9,259,500	1.16%	33,294,901	796,975,898
Hennepin	535.11	1,003,730,931	63.01%	112,759,635	127,792,289	25,750,500	1.62%	83,338,247	1,592,988,801
Ramsey	262.59	570,081,254	65.20%	88,930,900	59,145,954	11,145,500	1.27%	6,333,333	874,343,714
Scott	230.70	96,794,175	65.13%	14,966,552	5,368,251	595,000	0.40%	3,751,016	148,615,849
Washington	237.28	284,219,705	68.85%	34,672,259	2,692,322	5,783,250	1.40%	10,725,500	412,794,191
Metro Totals	2,387.65	\$3,335,722,628	65.26%	\$432,427,669	\$291,586,160	\$65,978,750	1.29%	\$173,457,052	\$5,111,635,841
STATE TOTALS	30,815.31	\$17,066,421,957	67.52%	\$1,153,891,826	\$1,201,100,511	\$327,170,375	1.29%	\$200,455,764	\$25,276,246,415

Development of the Tentative 2025 CSAH Money Needs Distribution

Fall 2024

This data was prepared in order to determine the annual money needs figures for each county. These figures, along with each county's mileage and lane miles, must be presented to the Commissioner of Transportation on or before November 1, for the distribution of the 2025 County State Aid Highway Fund. This tabulation also indicates a TENTATIVE 2025 Money Needs Distribution figure for each county based on an estimated distribution.

Adjustments will be made for construction fund balances as of 12/31/2024, and for any action taken by this board.

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1, which reads as follows:

Apportionment sum and excess sum.

(a) For purposes of this subdivision, "distribution amount" means the amount identified in section 162.06, subdivision 1, after the deductions provided for in section 162.06 for administrative costs, disaster account, research account, and state park road account.

(b) The apportionment sum is calculated as 68 percent of the distribution amount.

(c) The excess sum is calculated as 32 percent of the distribution amount.

		<u>Base</u>		<u>Excess Sum</u>	<u>Total</u>
Equalization	10% =	\$52,358,518			\$52,358,518
Registration	10% =	52,328,518	Registration 40%	98,557,210	150,915,728
Lane Mileage	30% =	157,075,552			157,075,552
Money Needs	50% =	<u>261,792,588</u>	Money Needs 60%	<u>147,835,814</u>	<u>147,835,814</u>
		\$523,585,176		\$246,393,024	\$769,978,200

Restriction of the 25 Year Construction Needs

Fall 2024

The resolution below was adopted by the Screening Board at the October 2015 meeting.

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County	Restricted 2023 25-Year Construction Needs	2024 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2024 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2024 25 Year Construction Needs	2024 Screening Board Restriction
Carlton	\$224,064,032	\$241,766,566		\$241,766,566	\$17,702,534	7.9%		\$0	\$0
Cook	120,043,440	127,097,482		127,097,482	7,054,042	5.9%		0	0
Itasca	407,767,486	422,499,963		422,499,963	14,732,477	3.6%		0	0
Koochiching	227,047,716	234,514,680		234,514,680	7,466,964	3.3%		0	0
Lake	183,638,744	193,590,178		193,590,178	9,951,434	5.4%		0	0
Pine	302,939,180	375,841,594		375,841,594	72,902,414	24.1%	18.7%	359,437,337	-16,404,257
St. Louis	1,083,182,303	1,147,077,326		1,147,077,326	63,895,023	5.9%		0	0
District 1 Totals	\$2,548,682,901	\$2,742,387,789	\$0	\$2,742,387,789	\$193,704,888	7.6%		\$359,437,337	-\$16,404,257
Beltrami	\$314,538,051	\$327,782,681		\$327,782,681	\$13,244,630	4.2%		\$0	\$0
Clearwater	139,497,911	142,252,945		142,252,945	2,755,034	2.0%		0	0
Hubbard	162,144,230	171,948,737		171,948,737	9,804,507	6.1%		0	0
Kittson	143,243,941	166,816,947		166,816,947	23,573,006	16.5%		0	0
Lake of the Woods	110,785,408	129,531,775		129,531,775	18,746,367	16.9%		0	0
Marshall	247,568,342	264,558,617		264,558,617	16,990,275	6.9%		0	0
Norman	165,947,128	224,637,076		224,637,076	58,689,948	35.4%	18.7%	196,896,267	-27,740,809
Pennington	119,273,873	128,514,412		128,514,412	9,240,539	7.8%		0	0
Polk	297,700,343	316,822,794		316,822,794	19,122,451	6.4%		0	0
Red Lake	65,608,045	71,996,846		71,996,846	6,388,801	9.7%		0	0
Roseau	234,719,168	218,944,963		218,944,963	-15,774,205	-6.7%	-1.4%	231,550,459	12,605,496
District 2 Totals	\$2,001,026,440	\$2,163,807,793	\$0	\$2,163,807,793	\$162,781,353	8.1%		\$428,446,727	-\$15,135,313
Aitkin	\$209,421,869	\$235,897,904		\$235,897,904	\$26,476,035	12.6%		\$0	\$0
Benton	136,592,477	165,697,193		165,697,193	29,104,716	21.3%	18.7%	162,066,974	-3,630,219
Cass	265,559,598	304,093,846		304,093,846	38,534,248	14.5%		0	0
Crow Wing	224,393,058	261,581,826		261,581,826	37,188,768	16.6%		0	0
Isanti	135,600,263	165,817,996		165,817,996	30,217,733	22.3%	18.7%	160,889,712	-4,928,284
Kanabec	130,798,785	165,959,950		165,959,950	35,161,165	26.9%	18.7%	155,192,758	-10,767,192
Mille Lacs	146,077,919	178,863,507		178,863,507	32,785,588	22.4%	18.7%	173,321,451	-5,542,056
Morrison	185,387,429	285,210,829		285,210,829	99,823,400	53.9%	18.7%	219,962,185	-65,248,644
Sherburne	218,147,093	234,887,496		234,887,496	16,740,403	7.7%		0	0
Stearns	482,000,458	524,762,752		524,762,752	42,762,294	8.9%		0	0
Todd	183,169,116	239,350,130		239,350,130	56,181,014	30.7%	18.7%	217,330,156	-22,019,974
Wadena	124,077,104	143,154,354		143,154,354	19,077,250	15.4%		0	0
Wright	416,865,323	463,914,793		463,914,793	47,049,470	11.3%		0	0
District 3 Totals	\$2,858,090,492	\$3,369,192,576	\$0	\$3,369,192,576	\$511,102,084	17.9%		\$1,088,763,236	-\$112,136,369
Becker	\$237,585,210	\$253,358,421		\$253,358,421	\$15,773,211	6.6%		\$0	\$0
Big Stone	99,770,183	102,464,373		102,464,373	2,694,190	2.7%		0	0
Clay	225,021,240	261,992,655		261,992,655	36,971,415	16.4%		0	0
Douglas	266,525,644	271,991,074		271,991,074	5,465,430	2.1%		0	0
Grant	146,441,036	173,311,625		173,311,625	26,870,589	18.4%		0	0
Mahnomen	77,136,215	85,281,917		85,281,917	8,145,702	10.6%		0	0
Otter Tail	544,023,688	655,733,643		655,733,643	111,709,955	20.5%	18.7%	645,484,106	-10,249,537
Pope	179,577,684	191,127,667		191,127,667	11,549,983	6.4%		0	0
Stevens	132,814,274	145,355,355		145,355,355	12,541,081	9.4%		0	0
Swift	154,039,514	157,355,831		157,355,831	3,316,317	2.2%		0	0
Traverse	117,529,461	126,239,488		126,239,488	8,710,027	7.4%		0	0
Wilkin	161,209,823	175,644,160		175,644,160	14,434,337	9.0%		0	0
District 4 Totals	\$2,341,673,972	\$2,599,856,209	\$0	\$2,599,856,209	\$258,182,237	11.0%		\$645,484,106	-\$10,249,537

Restriction of the 25 Year Construction Needs

Fall 2024

COUNTY	Restricted 2023 25-Year Construction Needs	2024 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2021 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted 25 Year Construction Needs	2024 Screening Board Restriction
Dodge	\$196,927,032	\$227,954,788		\$227,954,788	\$31,027,756	15.8%	\$0	\$0
Fillmore	292,513,279	337,167,602		337,167,602	44,654,323	15.3%	0	0
Freeborn	286,526,446	355,184,632		355,184,632	68,658,186	24.0%	18.7%	339,963,628
Goodhue	317,166,938	334,774,015		334,774,015	17,607,077	5.6%	0	0
Houston	176,124,032	201,817,018		201,817,018	25,692,986	14.6%	0	0
Mower	289,683,268	324,069,319		324,069,319	34,386,051	11.9%	0	0
Olmsted	374,541,575	395,817,547		395,817,547	21,275,972	5.7%	0	0
Rice	288,426,556	304,446,284		304,446,284	16,019,728	5.6%	0	0
Steele	261,454,485	318,257,798		318,257,798	56,803,313	21.7%	18.7%	310,215,746
Wabasha	208,670,495	218,619,576		218,619,576	9,949,081	4.8%	0	0
Winona	254,715,557	283,596,107		283,596,107	28,880,550	11.3%	0	0
District 6 Totals	\$2,946,749,663	\$3,301,704,686	\$0	\$3,301,704,686	\$354,955,023	12.1%	\$650,179,375	-\$23,263,056
Blue Earth	\$431,612,352	\$449,370,597		\$449,370,597	\$17,758,245	4.1%	\$0	\$0
Brown	214,492,432	246,505,991		246,505,991	32,013,559	14.9%	0	0
Cottonwood	197,100,424	245,445,433		245,445,433	48,345,009	24.5%	18.7%	233,859,653
Faribault	274,338,265	298,710,856		298,710,856	24,372,591	8.9%	0	0
Jackson	296,560,207	312,604,176		312,604,176	16,043,969	5.4%	0	0
Le Sueur	288,023,022	287,653,978		287,653,978	-369,044	-0.1%	0	0
Martin	298,895,233	292,039,515		292,039,515	-6,855,718	-2.3%	-1.4%	294,860,147
Nicollet	209,036,405	229,911,698		229,911,698	20,875,293	10.0%	0	0
Nobles	299,649,138	313,953,558		313,953,558	14,304,420	4.8%	0	0
Rock	203,188,870	205,323,366		205,323,366	2,134,496	1.1%	0	0
Sibley	229,916,352	240,220,933		240,220,933	10,304,581	4.5%	0	0
Waseca	220,903,776	235,423,776		235,423,776	14,520,000	6.6%	0	0
Watonswan	197,617,099	204,348,670		204,348,670	6,731,571	3.4%	0	0
District 7 Totals	\$3,361,333,575	\$3,561,512,547	\$0	\$3,561,512,547	\$200,178,972	6.0%	\$528,719,800	-\$8,765,148
Chippewa	\$126,296,045	\$126,399,864		\$126,399,864	\$103,819	0.1%	\$0	\$0
Kandiyohi	311,223,200	333,706,610		333,706,610	22,483,410	7.2%	0	0
Lac qui Parle	154,458,219	162,258,608		162,258,608	7,800,389	5.1%	0	0
Lincoln	145,403,809	153,269,519		153,269,519	7,865,710	5.4%	0	0
Lyon	179,502,037	184,031,195		184,031,195	4,529,158	2.5%	0	0
McLeod	218,219,439	220,526,226		220,526,226	2,306,787	1.1%	0	0
Meeker	157,227,178	176,164,823		176,164,823	18,937,645	12.0%	0	0
Murray	202,323,600	206,772,403		206,772,403	4,448,803	2.2%	0	0
Pipestone	163,199,085	171,668,441		171,668,441	8,469,356	5.2%	0	0
Redwood	222,871,255	230,964,352		230,964,352	8,093,097	3.6%	0	0
Renville	283,378,397	292,941,182		292,941,182	9,562,785	3.4%	0	0
Yellow Medicine	161,307,181	167,445,751		167,445,751	6,138,570	3.8%	0	0
District 8 Totals	\$2,325,409,445	\$2,426,148,974	\$0	\$2,426,148,974	\$100,739,529	4.3%	\$0	\$0
Anoka	\$558,294,075	\$621,676,176		\$621,676,176	\$63,382,101	11.4%	\$0	\$0
Carver	397,798,894	415,617,585		415,617,585	17,818,691	4.5%	0	0
Chisago	208,342,455	248,623,627		248,623,627	40,281,172	19.3%	18.7%	247,198,323
Dakota	715,298,705	796,975,898		796,975,898	81,677,193	11.4%	0	0
Hennepin	1,505,933,435	1,592,988,801		1,592,988,801	87,055,366	5.8%	0	0
Ramsey	761,053,894	874,343,714		874,343,714	113,289,820	14.9%	0	0
Scott	393,946,853	148,615,849		148,615,849	-245,331,004	-62.3%	-1.4%	388,628,570
Washington	339,758,768	412,794,191		412,794,191	73,035,423	21.5%	18.7%	403,123,778
Metro Totals	\$4,880,427,079	\$5,111,635,841	\$0	\$5,111,635,841	\$231,208,762	4.7%	\$1,038,950,672	\$228,917,004
STATE TOTALS	\$23,263,393,567	\$25,276,246,415	\$0	\$25,276,246,415	\$2,012,852,848	8.7%	\$4,739,981,252	\$42,963,324

County State Aid Construction Fund Balance Needs Deductions

Fall 2024

This resolution was adopted by the Screening Board at the October 2015 meeting. (Rev. Oct. 2021)

Be it Resolved: That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last five years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

County	Regular Account			Municipal Account			Total
	Unencumbered Construction Fund Balance as of 09/30/2024	Maximum Balance 2 Year 2023-2024 Const. Apportionment	Regular Construction Fund Balance Needs Deduction	Unencumbered Construction Fund Balance as of 09/30/2024	Maximum Balance Larger of Either or \$500,000 2020-2024 Const. Apport.	Municipal Construction Fund Balance Needs Deduction	State Aid Construction Fund Balance Needs Deduction
Carlton	\$1,865,401	\$7,172,906	\$0	\$299,062	\$1,982,272	\$0	\$0
Cook	1,464,662	4,396,458	0	246,879	918,025	0	0
Itasca	3,558,354	12,500,973	0	471,704	4,100,412	0	0
Koochiching	4,766,179	7,853,715	0	1,176,190	1,477,422	0	0
Lake	8,145,721	5,290,179	2,855,542	2,184,822	1,717,934	466,888	3,322,430
Pine	0	9,076,428	0	0	4,529,341	0	0
St. Louis	5,581,315	32,633,192	0	5,287,963	12,971,478	0	0
District 1 Totals	\$25,381,632	\$78,923,851	\$2,855,542	\$9,666,620	\$27,696,884	\$466,888	\$3,322,430
Beltrami	\$4,570,523	\$10,707,040	\$0	\$585,351	\$912,814	\$0	\$0
Clearwater	2,065,631	5,284,914	0	610,121	1,263,151	0	0
Hubbard	1,434,600	6,101,464	0	540,577	1,084,024	0	0
Kittson	2,397,605	5,252,154	0	1,026,763	1,417,376	0	0
Lake of the Woods	314,027	4,976,078	0	460	883,722	0	0
Marshall	275,189	8,953,826	0	687,632	1,689,456	0	0
Norman	0	6,014,869	0	636,175	1,144,986	0	0
Pennington	1,323,965	4,884,588	0	152,637	500,000	0	0
Polk	3,069,290	11,446,731	0	1,817,204	2,370,433	0	0
Red Lake	4,770,263	4,124,566	645,697	1,161,218	1,448,806	0	645,697
Roseau	7,269,048	8,121,063	0	0	1,712,377	0	0
District 2 Totals	\$27,490,141	\$75,867,293	\$645,697	\$7,218,138	\$14,427,145	\$0	\$645,697
Aitkin	\$2,789,343	\$7,348,212	\$0	\$445,904	\$907,237	\$0	\$0
Benton	107,702	5,438,763	0	1,204,637	1,191,485	13,152	13,152
Cass	1,714,895	8,913,464	0	19,226	2,279,898	0	0
Crow Wing	2,871,381	7,026,012	0	920,499	5,068,144	0	0
Isanti	1,706,375	6,159,525	0	503,226	500,000	3,226	3,226
Kanabec	4,875,101	4,855,813	19,288	534,614	835,327	0	19,288
Mille Lacs	0	5,348,023	0	1,019,214	1,839,735	0	0
Morrison	1,932,492	7,710,823	0	508,943	2,185,774	0	0
Sherburne	7,944,243	8,446,359	0	495,088	1,230,818	0	0
Stearns	0	15,408,267	0	2,720,738	6,728,746	0	0
Todd	1,208,464	7,120,989	0	424,582	1,413,877	0	0
Wadena	2,234,253	4,318,110	0	718,519	1,978,999	0	0
Wright	7,289,405	14,095,515	0	3,188,475	3,188,475	0	0
District 3 Totals	\$34,673,654	\$102,189,875	\$19,288	\$12,703,665	\$29,348,515	\$16,378	\$35,666
Becker	\$471,808	\$8,595,612	\$0	\$655,177	\$1,420,306	\$0	\$0
Big Stone	2,489,041	3,927,237	0	781,746	1,893,991	0	0
Clay	2,809,560	8,508,316	0	335,068	1,712,649	0	0
Douglas	3,536,190	8,700,355	0	0	2,509,421	0	0
Grant	1,401,768	4,703,846	0	648,812	1,131,661	0	0
Mahnomen	4,738,100	4,405,593	332,507	385,228	859,172	0	332,507
Otter Tail	5,396,260	17,624,266	0	0	3,217,246	0	0
Pope	1,044,582	5,753,183	0	843,911	1,233,573	0	0
Stevens	694,021	4,621,752	0	295,022	819,562	0	0
Swift	1,394,530	5,541,783	0	958,269	1,282,395	0	0
Traverse	1,645,928	4,324,353	0	1,047,115	1,006,836	40,279	40,279
Wilkin	0	5,290,863	0	1,095,263	1,659,270	0	0
District 4 Totals	\$25,621,788	\$81,997,159	\$332,507	\$7,045,611	\$18,746,082	\$40,279	\$372,786

County State Aid Construction Fund Balance Needs Deductions

Fall 2024

County	Regular Account			Municipal Account			Total
	Unencumbered Construction Fund Balance	Maximum Balance 2 Year	Regular Construction Fund Balance	Unencumbered Construction Fund Balance	Maximum Balance Larger of Either or \$500,000	Municipal Construction Fund Balance	State Aid Construction Fund Balance
	as of 09/30/2024	2023-2024 Const. Apportionment	Needs Deduction	as of 09/30/2024	2020-2024 Const. Apport.	Needs Deduction	Needs Deduction
Dodge	\$822	\$6,026,126	\$0	\$73,391	\$1,460,006	\$0	\$0
Fillmore	2,419,780	8,226,522	0	1,515,100	3,193,156	0	0
Freeborn	1,051,878	9,354,570	0	1,408,229	1,777,181	0	0
Goodhue	7,399,618	9,237,880	0	1,046,463	2,227,054	0	0
Houston	1,120,887	5,786,560	0	1,116,342	1,116,343	0	0
Mower	463,371	8,763,027	0	895,744	2,079,624	0	0
Olmsted	2,186,491	12,337,994	0	725,279	725,279	0	0
Rice	8,392,395	9,161,085	0	336,166	1,513,996	0	0
Steele	6,087,083	8,013,999	0	947,830	1,408,263	0	0
Wabasha	0	6,069,810	0	79,302	2,398,505	0	0
Winona	2,597,669	7,836,117	0	1,581,842	2,030,666	0	0
District 6 Totals	\$31,719,994	\$90,813,690	\$0	\$9,725,688	\$19,930,073	\$0	\$0
Blue Earth	\$4,525,510	\$12,696,920	\$0	\$712,386	\$2,843,646	\$0	\$0
Brown	766,579	6,951,156	0	171,921	1,604,315	0	0
Cottonwood	895,332	5,736,340	0	1,316,562	2,439,985	0	0
Faribault	647,425	7,520,417	0	1,182,855	3,711,190	0	0
Jackson	7,425,042	8,582,665	0	0	2,076,337	0	0
Le Sueur	537,848	7,268,558	0	3,026,499	4,639,235	0	0
Martin	2,761,223	9,095,522	0	938,578	1,449,519	0	0
Nicollet	4,454,505	6,784,519	0	828,635	764,456	64,179	64,179
Nobles	1,221,286	8,823,644	0	1,507,312	1,770,474	0	0
Rock	1,532,778	5,733,383	0	812,978	2,444,480	0	0
Sibley	4,869,583	7,116,901	0	0	1,424,731	0	0
Waseca	1,155,319	6,848,224	0	463,007	1,103,713	0	0
Watonswan	0	5,184,014	0	1,364,113	3,085,329	0	0
District 7 Totals	\$30,792,430	\$98,342,263	\$0	\$12,324,846	\$29,357,410	\$64,179	\$64,179
Chippewa	\$2,894,045	\$4,712,414	\$0	\$667,108	\$992,705	\$0	\$0
Kandiyohi	2,647,704	9,814,263	0	1,045,175	2,017,154	0	0
Lac qui Parle	4,975,470	6,060,003	0	601,617	1,340,738	0	0
Lincoln	2,793,977	4,781,024	0	367,148	1,328,454	0	0
Lyon	1,685,813	5,775,334	0	1,979,396	2,557,425	0	0
McLeod	4,661,928	6,814,292	0	2,508,187	2,171,655	336,532	336,532
Meeker	1,792,962	5,819,214	0	517,878	989,584	0	0
Murray	1,259,737	6,568,750	0	435,736	1,084,689	0	0
Pipestone	93,609	4,160,938	0	1,494,842	3,042,711	0	0
Redwood	44,151	7,047,676	0	664,092	2,173,957	0	0
Renville	0	8,923,967	0	356,673	1,570,124	0	0
Yellow Medicine	3,104,726	5,789,562	0	1,424,570	2,041,307	0	0
District 8 Totals	\$25,954,122	\$76,267,437	\$0	\$12,062,422	\$21,310,503	\$336,532	\$336,532
Anoka	\$3,562,074	\$34,745,990	\$0	\$2,449,799	\$5,859,872	\$0	\$0
Carver	16,869,120	12,658,380	4,210,740	1,341,279	2,821,398	0	4,210,740
Chisago	0	6,179,102	0	0	5,400,696	0	0
Dakota	26,907,655	40,349,395	0	2,315,013	2,051,053	263,960	263,960
Hennepin	23,829,469	55,825,317	0	8,074,569	10,370,645	0	0
Ramsey	14,101,446	27,606,941	0	2,015,086	1,674,555	340,531	340,531
Scott	2,653,729	17,688,045	0	394,198	836,844	0	0
Washington	16,771,260	19,720,046	0	3,927,493	9,063,659	0	0
Metro Totals	\$104,694,753	\$214,773,216	\$4,210,740	\$20,517,437	\$38,078,722	\$604,491	\$4,815,231
STATE TOTALS	\$306,328,514	\$819,174,784	\$8,063,774	\$91,264,427	\$198,895,334	\$1,528,747	\$9,592,521

Mill Levy Deduction

Fall 2024

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)

The following listed figures comply with the above requirements of computation.

The enactment of the "Homestead Exclusion" (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you by the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural c r home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

Fall 2024

County	County Total Real & Personal Market Value (Taxes Payable 2023)	Mill Levy Deduction
Carlton	\$4,504,364,225	\$718,897
Cook	2,544,921,472	406,169
Itasca	8,014,276,355	1,279,079
Koochiching	1,562,188,883	249,325
Lake	2,997,893,355	478,464
Pine	5,066,391,597	808,596
St. Louis*	24,737,133,973	2,392,081
District 1 Totals	\$49,427,169,860	\$6,332,611
Beltrami	\$5,397,078,414	\$861,374
Clearwater	2,022,132,800	322,732
Hubbard	5,838,025,253	931,749
Kittson	1,767,120,225	282,032
Lake of the Woods	911,208,980	145,429
Marshall	3,650,447,193	582,611
Norman	2,728,607,214	435,486
Pennington	2,068,041,198	330,059
Polk	7,499,457,850	1,196,913
Red Lake	1,056,061,395	168,547
Roseau	2,296,442,600	366,512
District 2 Totals	\$35,234,623,122	\$5,623,444
Aitkin	\$5,255,011,154	\$838,700
Benton	5,073,403,496	809,715
Cass	11,682,286,570	1,864,493
Crow Wing	18,747,387,644	2,992,083
Isanti	5,909,108,800	943,094
Kanabec	2,353,178,670	375,567
Mille Lacs	3,759,253,946	599,977
Morrison	5,506,383,700	878,819
Sherburne	14,827,328,804	2,366,442
Stearns	21,775,152,400	3,475,314
Todd	4,353,016,383	694,741
Wadena	1,879,958,054	300,041
Wright	25,552,758,977	4,078,220
District 3 Totals	\$126,674,228,598	\$20,217,206
Becker	\$8,767,659,750	\$1,399,318
Big Stone	2,025,630,332	323,291
Clay	9,103,496,750	1,452,918
Douglas	8,552,555,665	1,364,988
Grant	2,394,811,666	382,212
Mahnomen	1,203,198,712	192,031
Otter Tail	15,706,025,342	2,506,682
Pope	3,806,458,910	607,511
Stevens	2,589,853,713	413,341
Swift	3,646,481,852	581,979
Traverse	2,301,288,713	367,286
Wilkin	3,080,710,867	491,681
District 4 Totals	\$63,178,172,272	\$10,083,238

Mill Levy Deduction

Fall 2024

County	County Total Real & Personal Market Value (Taxes Payable 2023)	Mill Levy Deduction
Dodge	\$4,982,501,200	\$795,207
Fillmore	5,527,342,107	882,164
Freeborn	5,882,687,500	938,877
Goodhue	9,902,632,121	1,580,460
Houston	3,196,582,194	510,175
Mower	7,565,489,700	1,207,452
Olmsted	26,830,526,863	4,282,152
Rice	9,776,294,700	1,560,297
Steele	6,437,960,775	1,027,499
Wabasha	4,710,284,699	751,761
Winona	6,680,060,992	1,066,138
District 6 Totals	\$91,492,362,851	\$14,602,182
Blue Earth	\$12,217,482,000	\$1,949,910
Brown	5,764,869,016	920,073
Cottonwood	5,737,138,995	915,647
Faribault	5,334,897,100	851,450
Jackson	5,207,252,499	831,077
Le Sueur	6,059,479,787	967,093
Martin	6,681,307,080	1,066,337
Nicollet	6,159,413,100	983,042
Nobles	6,980,515,252	1,114,090
Rock	4,337,527,393	692,269
Sibley	4,850,552,299	774,148
Waseca	4,239,385,926	676,606
Watonwan	3,405,786,101	543,563
District 7 Totals	\$76,975,606,548	\$12,285,305
Chippewa	\$3,727,038,001	\$594,835
Kandiyohi	8,293,607,617	1,323,660
Lac qui Parle	3,116,890,651	497,456
Lincoln	2,685,585,204	428,619
Lyon	6,186,853,414	987,422
McLeod	6,114,902,731	975,938
Meeker	5,222,074,447	833,443
Murray	5,160,345,512	823,591
Pipestone	3,348,922,594	534,488
Redwood	7,150,375,962	1,141,200
Renville	7,373,659,123	1,176,836
Yellow Medicine	4,601,359,993	734,377
District 8 Totals	\$62,981,615,249	\$10,051,865
Anoka*	\$53,078,253,519	\$5,132,667
Carver	21,099,057,100	3,367,410
Chisago	9,336,539,700	1,490,112
Dakota*	72,914,428,141	7,050,825
Hennepin*	245,367,169,468	23,727,005
Ramsey*	73,244,947,680	7,082,786
Scott	27,943,311,860	4,459,753
Washington*	52,452,433,050	5,072,150
Metro Totals	\$555,436,140,518	\$57,382,708
STATE TOTALS	\$1,061,399,919,018	\$136,578,559

* Denotes Urban County.

Minimum County Apportionments

Fall 2024

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2025 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	Apportionment Sum
Big Stone		0.00586782	\$3,072,304	\$3,072,304
Koochiching		0.01099800	\$5,758,390	\$5,758,390
	\$ 523,585,176			
Lake of the Woods		0.00749425	\$3,923,878	\$3,923,878
Mahnomen		0.00586782	\$3,072,304	\$3,072,304
Red Lake		0.00586782	\$3,072,304	\$3,072,304

Minimum County Adjustment

Fall 2024

Koochiching	-	Equalizaton	-	\$601,822	\$5,758,390	
-----		Motor Vehicle	-	132,415	1,997,282	*
		Lane Mileage	-	1,263,045	-----	
				-----	3,761,108	
				\$1,997,282	2,729,481	Fig. A Money Needs

					\$1,031,627	=Adjustment

Lake of the Woods	-	Equalizaton	-	\$601,822	\$3,923,878	
-----		Motor Vehicle	-	55,081	1,624,803	*
		Lane Mileage	-	967,900	-----	
				-----	2,299,075	
				\$1,624,803	1,505,294	Fig. A Money Needs

					\$793,781	=Adjustment

Red Lake	-	Equalizaton	-	\$601,822	\$3,072,304	
-----		Motor Vehicle	-	56,914	1,590,351	*
		Lane Mileage	-	931,615	-----	
				-----	1,481,953	
				\$1,590,351	802,740	Fig. A Money Needs

					\$679,213	=Adjustment

Big Stone	-	Equalizaton	-	\$601,822	\$3,072,304	
-----		Motor Vehicle	-	64,506	1,713,551	*
		Lane Mileage	-	1,047,223	-----	
				-----	1,358,753	
				\$1,713,551	1,128,494	Fig. A Money Needs

					\$230,259	=Adjustment

Mahnomen	-	Equalizaton	-	\$601,822	\$3,072,304	
-----		Motor Vehicle	-	41,520	1,609,042	*
		Lane Mileage	-	965,700	-----	
				-----	1,463,262	
				\$1,609,042	958,307	Fig. A Money Needs

					\$504,955	=Adjustment

Total Adjustments	\$3,239,835
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Equalization Apportionment

Fall 2024

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties."

County	2025 Equalization Apportionment
Carlton	\$601,822
Cook	601,822
Itasca	601,822
Koochiching	601,822
Lake	601,822
Pine	601,822
St. Louis	601,822
District 1 Totals	\$4,212,754
Beltrami	\$601,822
Clearwater	601,822
Hubbard	601,822
Kittson	601,822
Lake of the Woods	601,822
Marshall	601,822
Norman	601,822
Pennington	601,822
Polk	601,822
Red Lake	601,822
Roseau	601,822
District 2 Totals	\$6,620,042
Aitkin	\$601,822
Benton	601,822
Cass	601,822
Crow Wing	601,822
Isanti	601,822
Kanabec	601,822
Mille Lacs	601,822
Morrison	601,822
Sherburne	601,822
Stearns	601,822
Todd	601,822
Wadena	601,822
Wright	601,822
District 3 Totals	\$7,823,686

County	2025 Equalization Apportionment
Becker	\$601,822
Big Stone	601,822
Clay	601,822
Douglas	601,822
Grant	601,822
Mahnomen	601,822
Otter Tail	601,822
Pope	601,822
Stevens	601,822
Swift	601,822
Traverse	601,822
Wilkin	601,822
District 4 Totals	\$7,221,864
Dodge	\$601,822
Fillmore	601,822
Freeborn	601,822
Goodhue	601,822
Houston	601,822
Mower	601,822
Olmsted	601,822
Rice	601,822
Steele	601,822
Wabasha	601,822
Winona	601,822
District 6 Totals	\$6,620,042

Equalization Apportionment

Fall 2024

County	2025 Equalization Apportionment
Blue Earth	\$601,822
Brown	601,822
Cottonwood	601,822
Faribault	601,822
Jackson	601,822
Le Sueur	601,822
Martin	601,822
Nicollet	601,822
Nobles	601,822
Rock	601,822
Sibley	601,822
Waseca	601,822
Watonwan	601,822
District 7 Totals	\$7,823,686

Chippewa	\$601,822
Kandiyohi	601,822
Lac qui Parle	601,822
Lincoln	601,822
Lyon	601,822
McLeod	601,822
Meeker	601,822
Murray	601,822
Pipestone	601,822
Redwood	601,822
Renville	601,822
Yellow Medicine	601,822
District 8 Totals	\$7,221,864

County	2025 Equalization Apportionment
Anoka	\$601,822
Carver	601,822
Chisago	601,822
Dakota	601,822
Hennepin	601,823
Ramsey	601,823
Scott	601,823
Washington	601,823
Metro Totals	\$4,814,580

STATE TOTALS	\$52,358,518
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Motor Vehicle Registration Apportionment

Fall 2024

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration."

County	2023 Motor Vehicle Registration	Motor Vehicle Registration Factor	2025 Motor Vehicle Registration Apportionment
Carlton	41,325	0.6606	\$345,880
Cook	7,778	0.1243	65,082
Itasca	57,126	0.9131	478,086
Koochiching	15,823	0.2529	132,415
Lake	14,085	0.2251	117,859
Pine	40,310	0.6443	337,346
St. Louis	222,425	3.5554	1,861,555
District 1 Totals	398,872	6.3757	\$3,338,223
Beltrami	49,648	0.7936	\$415,517
Clearwater	13,137	0.2100	109,953
Hubbard	29,936	0.4785	250,536
Kittson	7,203	0.1151	60,265
Lake of the Woods	6,579	0.1052	55,081
Marshall	15,929	0.2546	133,305
Norman	10,335	0.1652	86,496
Pennington	18,031	0.2882	150,897
Polk	40,835	0.6527	341,744
Red Lake	6,802	0.1087	56,914
Roseau	23,530	0.3761	196,920
District 2 Totals	221,965	3.5479	\$1,857,628
Aitkin	23,800	0.3804	\$199,172
Benton	47,348	0.7568	396,249
Cass	42,353	0.6770	354,467
Crow Wing	92,306	1.4755	772,550
Isanti	55,613	0.8890	465,467
Kanabec	22,389	0.3579	187,391
Mille Lacs	35,322	0.5646	295,616
Morrison	49,482	0.7910	414,156
Sherburne	123,087	1.9675	1,030,154
Stearns	187,939	3.0042	1,572,955
Todd	34,646	0.5538	289,961
Wadena	19,365	0.3095	162,050
Wright	179,636	2.8714	1,503,422
District 3 Totals	913,286	14.5986	\$7,643,610
Becker	47,644	0.7616	\$398,762
Big Stone	7,707	0.1232	64,506
Clay	62,260	0.9952	521,072
Douglas	55,494	0.8871	464,472
Grant	10,800	0.1726	90,371
Mahnomen	4,964	0.0793	41,520
Otter Tail	83,103	1.3284	695,531
Pope	16,584	0.2651	138,802
Stevens	12,810	0.2048	107,230
Swift	14,032	0.2243	117,440
Traverse	6,175	0.0987	51,678
Wilkin	10,933	0.1748	91,523
District 4 Totals	332,506	5.3151	\$2,782,907

Motor Vehicle Registration Apportionment

Fall 2024

County	2023 Motor Vehicle Registration	Motor Vehicle Registration Factor	2025 Motor Vehicle Registration Apportionment
Dodge	27,207	0.4349	\$227,707
Fillmore	29,006	0.4637	242,786
Freeborn	38,210	0.6108	319,806
Goodhue	62,550	0.9998	523,480
Houston	23,851	0.3813	199,643
Mower	46,234	0.7390	386,929
Olmsted	166,375	2.6595	1,392,475
Rice	72,339	1.1563	605,422
Steele	44,837	0.7167	375,253
Wabasha	28,348	0.4531	237,236
Winona	50,579	0.8085	423,319
District 6 Totals	589,536	9.4236	\$4,934,056
Blue Earth	73,769	1.1792	\$617,412
Brown	35,847	0.5730	300,014
Cottonwood	17,073	0.2729	142,886
Faribault	20,867	0.3336	174,668
Jackson	14,727	0.2354	123,252
Le Sueur	39,501	0.6314	330,592
Martin	26,697	0.4267	223,414
Nicollet	35,839	0.5729	299,962
Nobles	27,743	0.4435	232,210
Rock	15,025	0.2402	125,765
Sibley	22,556	0.3606	188,805
Waseca	24,490	0.3915	204,984
Watsonwan	14,906	0.2383	124,770
District 7 Totals	369,040	5.8992	\$3,088,734
Chippewa	18,066	0.2888	\$151,211
Kandiyohi	56,447	0.9023	472,431
Lac qui Parle	11,226	0.1794	93,931
Lincoln	10,068	0.1609	84,245
Lyon	31,361	0.5013	262,473
McLeod	49,626	0.7933	415,360
Meeker	33,675	0.5383	281,846
Murray	13,530	0.2163	113,251
Pipestone	13,828	0.2210	115,712
Redwood	22,673	0.3624	189,747
Renville	23,695	0.3788	198,334
Yellow Medicine	16,483	0.2635	137,965
District 8 Totals	300,678	4.8063	\$2,516,506
Anoka	404,871	6.4718	\$3,388,539
Carver	115,537	1.8468	966,957
Chisago	74,798	1.1956	625,998
Dakota	479,950	7.6719	4,016,893
Hennepin	1,153,314	18.4354	9,652,502
Ramsey	454,095	7.2586	3,800,496
Scott	169,184	2.7044	1,415,985
Washington	278,330	4.4491	2,329,484
Metro Totals	3,130,079	50.0336	\$26,196,854
STATE TOTALS	6,255,962	100.0000	\$52,358,518

Lane Mile Apportionment

Fall 2024

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996."

County	Regular CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Tentative 2025 Lane Mile Apportionment
Carlton	292.12	595.08	0.9411	\$1,478,238
Cook	178.35	356.70	0.5641	886,063
Itasca	648.85	1,296.30	2.0500	3,220,049
Koochiching	254.25	508.50	0.8041	1,263,045
Lake	230.29	453.44	0.7171	1,126,389
Pine	482.82	965.64	1.5271	2,398,701
St. Louis	1,387.93	2,791.41	4.4143	6,933,786
District 1 Totals	3,474.61	6,967.07	11.0178	\$17,306,271
Beltrami	468.14	936.74	1.4814	\$2,326,917
Clearwater	326.61	653.22	1.0330	1,622,590
Hubbard	324.02	648.04	1.0248	1,609,710
Kittson	373.55	747.10	1.1815	1,855,848
Lake of the Woods	194.82	389.64	0.6162	967,900
Marshall	639.65	1,279.30	2.0231	3,177,795
Norman	390.89	783.02	1.2383	1,945,067
Pennington	260.00	520.00	0.8223	1,291,632
Polk	807.49	1,616.18	2.5558	4,014,537
Red Lake	187.52	375.04	0.5931	931,615
Roseau	482.08	964.16	1.5247	2,394,931
District 2 Totals	4,454.77	8,912.44	14.0942	\$22,138,542
Aitkin	382.81	766.22	1.2117	\$1,903,284
Benton	225.18	459.40	0.7265	1,141,154
Cass	531.38	1,061.18	1.6781	2,635,885
Crow Wing	377.28	757.32	1.1976	1,881,137
Isanti	226.78	454.76	0.7192	1,129,687
Kanabec	211.40	422.80	0.6686	1,050,207
Mille Lacs	256.83	513.66	0.8123	1,275,925
Morrison	450.42	906.64	1.4338	2,252,149
Sherburne	242.22	491.96	0.7780	1,222,048
Stearns	643.09	1,331.66	2.1059	3,307,854
Todd	412.32	824.64	1.3041	2,048,422
Wadena	236.87	473.74	0.7492	1,176,810
Wright	407.74	837.84	1.3250	2,081,251
District 3 Totals	4,604.32	9,301.82	14.7100	\$23,105,813
Becker	479.17	958.48	1.5157	\$2,380,794
Big Stone	210.80	421.60	0.6667	1,047,223
Clay	403.47	807.06	1.2763	2,004,755
Douglas	398.59	797.18	1.2607	1,980,251
Grant	236.15	472.30	0.7469	1,173,197
Mahnomen	194.37	388.74	0.6148	965,700
Otter Tail	929.55	1,859.10	2.9400	4,618,021
Pope	298.61	597.22	0.9444	1,483,422
Stevens	244.31	488.62	0.7727	1,213,723
Swift	329.11	659.96	1.0437	1,639,398
Traverse	245.29	490.58	0.7758	1,218,592
Wilkin	312.17	625.50	0.9892	1,553,791
District 4 Totals	4,281.59	8,566.34	13.5469	\$21,278,867

Lane Mile Apportionment

Fall 2024

County	Regular CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2025 Lane Mile Apportionment
Dodge	256.65	513.80	0.8125	\$1,276,239
Fillmore	411.83	823.66	1.3025	2,045,909
Freeborn	446.55	894.74	1.4149	2,222,462
Goodhue	322.04	643.94	1.0183	1,599,500
Houston	249.59	499.62	0.7901	1,241,054
Mower	373.79	750.84	1.1874	1,865,115
Olmsted	309.03	672.92	1.0642	1,671,598
Rice	282.26	566.80	0.8963	1,407,868
Steele	305.08	620.24	0.9808	1,540,597
Wabasha	273.86	547.72	0.8662	1,360,588
Winona	315.49	631.04	0.9979	1,567,457
District 6 Totals	3,546.17	7,165.32	11.3311	\$17,798,387
Blue Earth	438.84	897.45	1.4192	\$2,229,216
Brown	328.76	658.52	1.0414	1,635,785
Cottonwood	318.48	636.96	1.0073	1,582,222
Faribault	360.53	721.70	1.1413	1,792,703
Jackson	370.82	741.64	1.1728	1,842,182
Le Sueur	281.38	562.38	0.8893	1,396,873
Martin	380.04	761.32	1.2039	1,891,033
Nicollet	246.44	493.28	0.7801	1,225,346
Nobles	360.48	723.48	1.1441	1,797,101
Rock	260.14	519.94	0.8222	1,291,475
Sibley	289.02	580.34	0.9177	1,441,482
Waseca	267.68	535.36	0.8466	1,329,802
Watonwan	234.30	468.60	0.7410	1,163,930
District 7 Totals	4,136.91	8,300.97	13.1269	\$20,619,150
Chippewa	255.16	510.32	0.8070	\$1,267,600
Kandiyohi	434.46	879.03	1.3901	2,183,507
Lac qui Parle	364.23	728.46	1.1520	1,809,510
Lincoln	254.15	508.30	0.8038	1,262,573
Lyon	318.93	637.86	1.0087	1,584,421
McLeod	254.02	508.62	0.8043	1,263,359
Meeker	273.54	547.08	0.8651	1,358,861
Murray	352.35	704.70	1.1144	1,750,450
Pipestone	240.95	481.90	0.7621	1,197,073
Redwood	390.73	781.94	1.2366	1,942,396
Renville	445.87	891.74	1.4102	2,215,079
Yellow Medicine	344.90	689.80	1.0908	1,713,380
District 8 Totals	3,929.29	7,869.75	12.4451	\$19,548,209
Anoka	312.19	845.66	1.3373	\$2,100,571
Carver	230.74	489.44	0.7740	1,215,765
Chisago	236.92	472.66	0.7475	1,174,140
Dakota	342.12	937.01	1.4818	2,327,546
Hennepin	535.11	1,533.81	2.4256	3,810,025
Ramsey	262.59	753.25	1.1912	1,871,084
Scott	230.70	576.52	0.9116	1,431,902
Washington	237.28	543.26	0.8590	1,349,280
Metro Totals	2,387.65	6,151.61	9.7280	\$15,280,313
STATE TOTALS	30,815.31	63,235.32	100.0000	\$157,075,552

Money Needs

Fall 2024

Pusuant to Minnesota Statutes, Chapter 162.07, Subdivision 2 Money Needs Defined:

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

County	2024 Basic 25 Year Construction Needs	Screening Board Restriction	Restricted 2024 25-Year Construction Needs	State Aid Construction Fund Balance Deduction	Adjusted 25 Year Construction Needs	Annual Construction Needs	Mill Levy Deduction	Annual County State Aid Money Needs Excess Sum
Carlton	\$241,766,566	\$0	\$241,766,566	\$0	\$241,766,566	\$9,670,663	(\$718,897)	\$8,951,766
Cook	127,097,482	0	127,097,482	0	127,097,482	5,083,899	(406,169)	4,677,730
Itasca	422,499,963	0	422,499,963	0	422,499,963	16,899,999	(1,279,079)	15,620,920
Koochiching	234,514,680	0	234,514,680	0	234,514,680	9,380,587	(249,325)	9,131,262
Lake	193,590,178	0	193,590,178	(3,322,430)	190,267,748	7,610,710	(478,464)	7,132,246
Pine	375,841,594	(16,404,257)	359,437,337	0	359,437,337	14,377,493	(808,596)	13,568,897
St. Louis	1,147,077,326	0	1,147,077,326	0	1,147,077,326	45,883,093	(2,392,081)	43,491,012
District 1 Totals	\$2,742,387,789		\$2,725,963,532	(\$3,322,430)	\$2,722,661,102	\$108,906,444	(\$6,332,611)	\$102,573,833
Beltrami	\$327,782,681	\$0	\$327,782,681	\$0	\$327,782,681	\$13,111,307	(\$861,374)	\$12,249,933
Clearwater	142,252,945	0	142,252,945	0	142,252,945	5,690,118	(322,732)	5,367,386
Hubbard	171,948,737	0	171,948,737	0	171,948,737	6,877,949	(931,749)	5,946,200
Kittson	166,816,947	0	166,816,947	0	166,816,947	6,672,678	(282,032)	6,390,646
Lake of the Woods	129,531,775	0	129,531,775	0	129,531,775	5,181,271	(145,429)	5,035,842
Marshall	264,558,617	0	264,558,617	0	264,558,617	10,582,345	(582,511)	9,999,734
Norman	224,637,076	(27,740,809)	196,896,267	0	196,896,267	7,875,851	(435,486)	7,440,365
Pennington	128,514,412	0	128,514,412	0	128,514,412	5,140,576	(330,059)	4,810,517
Polk	316,822,794	0	316,822,794	0	316,822,794	12,672,912	(1,196,913)	11,475,999
Red Lake	71,996,846	0	71,996,846	(645,697)	71,351,149	2,854,046	(168,547)	2,685,499
Roseau	218,944,963	12,605,496	231,550,459	0	231,550,459	9,262,018	(366,512)	8,895,506
District 2 Totals	\$2,163,807,793		\$2,148,672,480	(\$645,697)	\$2,148,026,783	\$85,921,071	(\$5,623,444)	\$80,297,627
Aitkin	\$235,897,904	\$0	\$235,897,904	\$0	\$235,897,904	\$9,435,916	(\$838,700)	\$8,597,216
Benton	165,697,193	(3,630,219)	162,066,974	(13,152)	162,053,822	6,482,153	(809,715)	5,672,438
Cass	304,093,846	0	304,093,846	0	304,093,846	12,163,754	(1,864,493)	10,299,261
Crow Wing	261,581,826	0	261,581,826	0	261,581,826	10,463,273	(2,992,083)	7,471,190
Isanti	165,817,996	(4,928,284)	160,889,712	(3,226)	160,886,486	6,435,459	(943,094)	5,492,365
Kanabec	165,959,590	(10,767,192)	155,192,398	(19,288)	155,173,470	6,206,939	(375,567)	5,831,372
Millie Lacs	178,863,507	(5,542,056)	173,321,451	0	173,321,451	6,932,858	(599,977)	6,332,881
Morrison	285,210,829	(65,248,644)	219,962,185	0	219,962,185	8,798,487	(878,819)	7,919,668
Sherburne	234,887,496	0	234,887,496	0	234,887,496	9,395,500	(2,366,442)	7,029,058
Stearns	524,762,752	0	524,762,752	0	524,762,752	20,990,510	(3,475,314)	17,515,196
Todd	239,350,130	(22,019,974)	217,330,156	0	217,330,156	8,693,206	(694,741)	7,998,465
Wadena	143,154,354	0	143,154,354	0	143,154,354	5,726,174	(300,041)	5,426,133
Wright	463,914,793	0	463,914,793	0	463,914,793	18,556,592	(4,078,220)	14,478,372
District 3 Totals	\$3,369,192,576		\$3,257,056,207	(\$35,666)	\$3,257,020,541	\$130,280,821	(\$20,217,206)	\$110,063,615
Becker	\$253,358,421	\$0	\$253,358,421	\$0	\$253,358,421	\$10,134,337	(\$1,399,318)	\$8,735,019
Big Stone	102,464,373	0	102,464,373	0	102,464,373	4,098,575	(323,291)	3,775,284
Clay	261,992,655	0	261,992,655	0	261,992,655	10,479,706	(1,452,918)	9,026,788
Douglas	271,991,074	0	271,991,074	0	271,991,074	10,879,643	(1,364,988)	9,514,655
Grant	173,311,625	0	173,311,625	0	173,311,625	6,932,465	(382,212)	6,550,253
Mahnomen	85,281,917	0	85,281,917	(332,507)	84,949,410	3,397,976	(192,031)	3,205,945
Otter Tail	655,733,643	(10,249,537)	645,484,106	0	645,484,106	25,819,364	(2,506,682)	23,312,682
Pope	191,127,667	0	191,127,667	0	191,127,667	7,645,107	(607,511)	7,037,596
Stevens	145,355,355	0	145,355,355	0	145,355,355	5,814,214	(413,341)	5,400,873
Swift	157,355,831	0	157,355,831	0	157,355,831	6,294,233	(581,979)	5,712,254
Traverse	126,239,488	0	126,239,488	(40,279)	126,199,209	5,047,968	(367,286)	4,680,682
Wilkin	175,644,160	0	175,644,160	0	175,644,160	7,025,766	(491,681)	6,534,085
District 4 Totals	\$2,599,856,209		\$2,589,606,672	(\$372,786)	\$2,589,233,886	\$103,569,354	(\$10,083,238)	\$93,486,116
Dodge	\$227,954,788	\$0	\$227,954,788	\$0	\$227,954,788	\$9,118,192	(\$795,207)	\$8,322,985
Fillmore	337,167,602	0	337,167,602	0	337,167,602	13,486,704	(882,164)	12,604,540
Freeborn	355,184,632	(15,221,004)	339,963,628	0	339,963,628	13,598,545	(938,877)	12,659,668
Goodhue	334,774,015	0	334,774,015	0	334,774,015	13,390,961	(1,580,460)	11,810,501
Houston	201,817,018	0	201,817,018	0	201,817,018	8,072,681	(510,175)	7,562,506
Mower	324,069,319	0	324,069,319	0	324,069,319	12,962,773	(1,207,452)	11,755,321
Olmsted	395,817,547	0	395,817,547	0	395,817,547	15,832,702	(4,282,152)	11,550,550
Rice	304,446,284	0	304,446,284	0	304,446,284	12,177,851	(1,560,297)	10,617,554
Steele	318,257,798	(8,042,052)	310,215,746	0	310,215,746	12,408,630	(1,027,499)	11,381,131
Wabasha	218,619,576	0	218,619,576	0	218,619,576	8,744,783	(751,761)	7,993,022
Winona	283,596,107	0	283,596,107	0	283,596,107	11,343,844	(1,066,138)	10,277,706
District 6 Totals	\$3,301,704,686		\$3,278,441,630	\$0	\$3,278,441,630	\$131,137,666	(\$14,602,182)	\$116,535,484
Blue Earth	\$449,370,597	\$0	\$449,370,597	\$0	\$449,370,597	\$17,974,824	(\$1,949,910)	\$16,024,914
Brown	246,505,991	0	246,505,991	0	246,505,991	9,860,240	(920,073)	8,940,167
Cottonwood	245,445,433	(11,585,780)	233,859,653	0	233,859,653	9,354,386	(915,647)	8,438,739
Faribault	298,710,856	0	298,710,856	0	298,710,856	11,948,434	(851,540)	11,096,984
Jackson	312,604,176	0	312,604,176	0	312,604,176	12,504,167	(831,077)	11,673,090
Le Sueur	287,653,978	0	287,653,978	0	287,653,978	11,506,159	(967,093)	10,539,066
Martin	292,039,515	2,820,632	294,860,147	0	294,860,147	11,794,406	(1,066,337)	10,728,069
Nicollet	229,911,698	0	229,911,698	(64,179)	229,847,519	9,193,901	(983,042)	8,210,859
Nobles	313,953,558	0	313,953,558	0	313,953,558	12,558,142	(1,114,090)	11,444,052
Rock	205,323,366	0	205,323,366	0	205,323,366	8,212,935	(692,269)	7,520,666
Sibley	240,220,933	0	240,220,933	0	240,220,933	9,608,837	(774,148)	8,834,689
Waseca	235,423,776	0	235,423,776	0	235,423,776	9,416,951	(676,606)	8,740,345
Watonwan	204,348,670	0	204,348,670	0	204,348,670	8,173,947	(543,563)	7,630,384
District 7 Totals	\$3,561,512,547		\$3,552,747,399	(\$64,179)	\$3,552,683,220	\$142,107,329	(\$12,285,305)	\$129,822,024
Chippewa	\$126,399,864	\$0	\$126,399,864	\$0	\$126,399,864	\$5,055,995	(\$594,835)	\$4,461,160
Kandiyohi	333,706,610	0	333,706,610	0	333,706,610	13,348,264	(1,323,660)	12,024,604
Lac qui Parle	162,258,608	0	162,258,608	0	162,258,608	6,490,344	(497,456)	5,992,888
Lincoln	153,269,519	0	153,269,519	0	153,269,519	6,130,781	(428,619)	5,702,162
Lyon	184,031,195	0	184,031,195	0	184,031,195	7,361,248	(987,422)	6,373,826
McLeod	220,526,226	0	220,526,226	(336,532)	220,189,694	8,807,588	(975,938)	7,831,650
Meeker	176,164,823	0	176,164,823	0	176,164,823	7,046,593	(833,443)	6,213,150
Murray	206,772,403	0	206,772,403	0	206,772,403	8,270,896	(823,591)	7,447,305
Pipestone	171,668,441	0	171,668,441	0	171,668,441	6,866,738	(534,488)	6,332,250
Redwood	230,964,352	0	230,964,352	0	230,964,352	9,238,574	(1,141,200)	8,097,374
Renville	292,941,182	0	292,941,182	0	292,941,182	11,717,647	(1,176,836)	10,540,811
Yellow Medicine	167,445,751	0	167,445,751	0	167,445,751	6,697,830	(734,377)	5,963,453
District 8 Totals	\$2,426,148,974		\$2,426,148,974	(\$336,532)	\$2,425,812,442	\$97,032,498	(\$10,051,865)	\$86,980,633
Anoka	\$621,676,176	\$0	\$621,676,176	\$0	\$621,676,176	\$24,867,047	(\$5,132,667)	\$19,734,380
Carver	415,617,585	0	415,617,585	(4,210,740)	411,406,845	16,456,274	(3,367,410)	13,088,864
Chisago	248,623,627	(1,425,304)	247,198,323	0	247,198,323	9,887,933	(1,490,112)	8,397,821
Dakota	796,975,898	0	796,975,898	(263,960)	796,711,938	31,868,478	(7,050,825)	24,817,653
Hennepin	1,592,988,801	0	1,592,988,801	0	1,592,988,801	63,719,552	(23,727,005)	39,992,547
Ramsey	874,343,714	0	874,343,714	(340,531)	874,003,183	34,960,127	(7,082,786)	27,877,341
Scott	148,615,849	240,012,721	388,628,570	0	388,628,570	15,545,143	(4,459,753)	11,085,390
Washington	412,794,191	(9,670,413)	403,123,778	0	403,123,778	16,124,951	(5,072,150)	11,052,801
Metro Totals	\$5,111,635,841		\$5,340,552,845	(\$4,815,231)	\$5,335,737,614	\$213,429,505	(\$57,382,708)	\$156,046,797
STATE TOTALS	\$25,276,246,415	\$42,963,324	\$25,319,209,739	(\$9,592,521)	\$25,309,617,218	\$1,012,384,688	(\$136,578,559)	\$875,806,129

Money Needs

Fall 2024

Excess Sum Money Needs Factor	Tentative Money Needs Apportionment	Adjustment to Minimum Counties	Maximum Factor for Other 82 Counties	Minimum County Adjustment for Other 82 Counties	Money Needs Apportionment	Money Needs Factors	Annual County State Aid Money Needs Apportionment Sum	COUNTY
1.022117	\$2,675,827	\$1,031,627	1.050711	(\$34,041)	\$2,641,786	1.0091	\$8,837,760	Carlton
0.534106	1,398,250		0.549048	(17,788)	1,380,462	0.5273	4,618,126	Cook
1.783605	4,669,346		1.833501	(59,402)	4,609,944	1.7609	15,422,070	Itasca
1.042612	2,729,481				3,761,108	1.4367	12,582,707	Koochiching
0.814364	2,131,945		0.837146	(27,122)	2,104,823	0.8040	7,041,481	Lake
1.549304	4,055,963	\$1,031,627	1.592646	(51,599)	4,004,364	1.5296	13,396,331	Pine
4.965826	13,000,164		5.104744	(165,385)	12,834,779	4.9027	42,938,147	St. Louis
11.711934	\$30,660,976		10.967796	(\$355,337)	\$31,337,266	11.9703	\$104,836,622	District 1 Totals
1.398704	\$3,661,703	793,781	1.437832	(\$46,583)	\$3,615,120	1.3809	\$12,094,007	Beltrami
0.612851	1,604,398		0.629995	(20,411)	1,583,987	0.6051	5,299,503	Clearwater
0.678940	1,777,415		0.697933	(22,612)	1,754,803	0.6703	5,870,528	Hubbard
0.729687	1,910,266		0.750100	(24,302)	1,885,964	0.7204	6,309,307	Kittson
0.574995	1,505,294				2,299,075	0.6782	7,691,329	Lake of the Woods
1.141775	2,989,082	679,213	1.173716	(38,026)	2,951,056	1.1272	9,872,087	Marshall
0.849545	2,224,046		0.873311	(28,294)	2,195,752	0.8387	7,345,386	Norman
0.549267	1,437,940		0.564633	(18,293)	1,419,647	0.5423	4,749,497	Pennington
1.310336	3,430,363		1.346993	(43,640)	3,386,723	1.2937	11,330,304	Polk
0.306832	802,740				1,481,953	0.5861	4,957,938	Red Lake
1.015694	2,659,012		1.044108	(33,827)	2,625,185	1.0028	8,762,584	Roseau
9.168426	\$24,002,259	\$1,472,994	8.518621	(\$275,988)	\$25,199,265	9.6257	\$84,302,470	District 2 Totals
0.981635	\$2,569,848	\$0	1.009096	(\$32,693)	\$2,537,155	0.9691	\$8,487,437	Aitkin
0.647682	1,695,583		0.665801	(21,571)	1,674,012	0.6394	5,599,904	Benton
1.175975	3,078,615		1.208873	(39,165)	3,039,450	1.1610	10,168,109	Cass
0.853064	2,233,258		0.876928	(28,411)	2,204,847	0.8422	7,376,039	Crow Wing
0.627121	1,641,756		0.644665	(20,886)	1,620,870	0.6191	5,422,116	Isanti
0.665829	1,743,091	504,955	0.684456	(22,175)	1,720,916	0.6574	5,757,540	Kanabec
0.723092	1,893,001		0.743320	(24,082)	1,868,919	0.7139	6,252,380	Miller
0.904272	2,367,317		0.929569	(30,117)	2,337,200	0.8928	7,819,197	Morrison
0.802582	2,101,100		0.825034	(26,730)	2,074,370	0.7924	6,939,888	Sherburne
1.999894	5,235,574		2.055841	(66,606)	5,168,968	1.9745	17,292,792	Stearns
0.913269	2,390,871	504,955	0.938818	(30,416)	2,360,455	0.9017	7,897,144	Todd
0.619559	1,621,960		0.636891	(20,634)	1,601,326	0.6117	5,357,306	Wadena
1.653148	4,327,819		1.699395	(55,058)	4,272,761	1.6321	14,294,032	Wright
12.567122	\$32,899,793	\$0	12.918687	(\$418,544)	\$32,481,249	12.4073	\$108,663,893	District 3 Totals
0.997369	\$2,611,038	230,259	1.025270	(\$33,217)	\$2,577,821	0.9847	\$8,624,063	Becker
0.431064	1,128,494				1,358,753	0.5190	4,545,434	Big Stone
1.030683	2,698,252		1.059516	(34,327)	2,663,925	1.0176	8,912,203	Clay
1.086388	2,844,083		1.116779	(36,182)	2,807,901	1.0726	9,393,897	Douglas
0.747911	1,957,976		0.768834	(24,909)	1,933,067	0.7384	6,466,952	Grant
0.366056	958,307	504,955			1,463,262	0.5589	4,894,880	Mahnomen
2.661854	6,968,536		2.736319	(88,652)	6,879,884	2.6280	23,016,185	Otter Tail
0.803556	2,103,650		0.826035	(26,762)	2,076,888	0.7933	6,947,770	Pope
0.616674	1,614,407		0.633925	(20,538)	1,593,869	0.6088	5,331,908	Stevens
0.652228	1,707,485		0.670474	(21,722)	1,685,763	0.6439	5,639,316	Swift
0.534443	1,399,132	\$735,214	0.549394	(17,799)	1,381,333	0.5276	4,620,753	Traverse
0.746065	1,953,143		0.766936	(24,847)	1,928,296	0.7366	6,451,188	Wilkin
10.674291	\$27,944,503	\$735,214	10.153482	(\$328,955)	\$28,350,762	10.8294	\$94,844,549	District 4 Totals
0.950323	\$2,487,875	\$0	0.976908	(\$31,650)	\$2,456,225	0.9382	\$8,216,813	Dodge
1.439193	3,767,701		1.479454	(47,932)	3,719,769	1.4209	12,444,329	Fillmore
1.445487	3,784,178		1.485924	(48,141)	3,736,037	1.4271	12,498,629	Freeborn
1.348529	3,530,349		1.386254	(44,912)	3,485,437	1.3314	11,660,483	Goodhue
0.863491	2,260,555		0.887647	(28,758)	2,231,797	0.8525	7,466,247	Houston
1.342229	3,513,856	504,955	1.379778	(44,703)	3,469,153	1.3252	11,606,183	Mower
1.318848	3,452,646		1.355743	(43,924)	3,408,722	1.3021	11,403,872	Olmsted
1.212318	3,173,759		1.246233	(40,376)	3,133,383	1.1969	10,482,524	Rice
1.299503	3,402,003		1.335857	(43,280)	3,358,723	1.2830	11,236,593	Steele
0.912647	2,389,242		0.938178	(30,395)	2,358,847	0.9010	7,891,013	Wabasha
1.173514	3,072,173		1.206343	(39,084)	3,033,089	1.1586	10,147,090	Winona
13.306082	\$34,834,337	\$0	13.678319	(\$443,155)	\$34,391,182	13.1369	\$115,053,776	District 6 Totals
1.829733	\$4,790,105	\$0	1.880919	(\$60,939)	\$4,729,166	1.8065	\$15,821,438	Blue Earth
1.020793	2,672,360		1.049349	(33,997)	2,638,363	1.0078	8,826,374	Brown
0.963540	2,522,476		0.990495	(32,090)	2,490,386	0.9513	8,331,544	Cottonwood
1.267059	3,317,067		1.302505	(42,199)	3,274,868	1.2509	10,955,459	Faribault
1.332839	3,489,274		1.370125	(44,390)	3,444,884	1.3159	11,524,733	Jackson
1.203356	3,150,297	504,955	1.237020	(40,077)	3,110,220	1.1880	10,404,577	Le Sueur
1.224937	3,206,794		1.259204	(40,796)	3,165,998	1.2094	10,591,999	Martin
0.937520	2,454,358		0.963747	(31,224)	2,423,134	0.9256	8,106,462	Nicollet
1.306688	3,420,812		1.343242	(43,519)	3,377,293	1.2901	11,298,775	Nobles
0.858714	2,248,050		0.882737	(28,599)	2,219,451	0.8478	7,425,084	Rock
1.008749	2,640,830	\$0	1.036969	(33,596)	2,607,234	0.9959	8,722,153	Sibley
0.997977	2,612,630		1.025895	(33,237)	2,579,393	0.9853	8,629,318	Waseca
0.871241	2,280,844		0.895614	(29,016)	2,251,828	0.8602	7,533,684	Watsonwan
14.823146	\$38,805,897	\$0	15.237821	(\$493,679)	\$38,312,218	14.6347	\$128,171,600	District 7 Totals
0.509378	\$1,333,514	\$0	0.523628	(\$16,965)	\$1,316,549	0.5029	\$4,404,429	Chippewa
1.372976	3,594,349		1.411385	(45,727)	3,548,622	1.3555	11,871,552	Kandiyohi
0.684271	1,791,371		0.703413	(22,789)	1,768,582	0.6756	5,916,946	Lac qui Parle
0.651076	1,704,469		0.669290	(21,684)	1,682,785	0.6428	5,629,682	Lincoln
0.727767	1,905,240		0.748126	(24,238)	1,881,002	0.7185	6,292,667	Lyon
0.894222	2,341,007	504,955	0.919238	(29,782)	2,311,225	0.8828	7,731,617	McLeod
0.709421	1,857,212		0.729267	(23,627)	1,833,585	0.7004	6,134,146	Meeker
0.850337	2,226,119		0.874125	(28,320)	2,197,799	0.8395	7,352,392	Murray
0.723020	1,892,813		0.743246	(24,080)	1,868,733	0.7138	6,251,504	Pipestone
0.924562	2,420,435		0.950427	(30,792)	2,389,643	0.9128	7,994,358	Redwood
1.203555	3,150,818	\$0	1.237224	(40,084)	3,110,734	1.1882	10,406,328	Renville
0.680910	1,782,572		0.699958	(22,677)	1,759,895	0.6722	5,887,169	Yellow Medicine
9.931495	\$25,999,919	\$0	10.209327	(\$330,765)	\$25,669,154	9.8050	\$85,872,790	District 8 Totals
2.253282	\$5,898,925	\$0	2.316317	(\$75,045)	\$5,823,880	2.2246	\$19,483,183	Anoka
1.494493	3,912,472		1.536301	(49,774)	3,862,698	1.4755	12,922,519	Carver
0.958868	2,510,245		0.985692	(31,935)	2,478,310	0.9467	8,291,257	Chisago
2.83693	7,418,398		2.912965	(94,376)	7,324,022	2.7976	24,501,552	Dakota
4.566370	11,954,418		4.694114	(152,083)	11,802,335	4.5083	39,483,968	Hennepin
3.183048	8,332,984	\$0	3.272094	(106,011)	8,226,973	3.1426	27,523,083	Ramsey
1.265735	3,313,600		1.301144	(42,156)	3,271,444	1.2495	10,943,198	Scott
1.262015	3,303,862		1.297320	(42,032)	3,261,830	1.2459	10,911,669	Washington
17.817504	\$46,644,904	\$0	18.315947	(\$593,412)	\$46,051,492	17.5907	\$154,060,429	Metro Totals
100.000000	\$261,792,588	\$3,239,835	100.000000	(\$3,239,835)	\$261,792,588	100.0000	\$875,806,129	STATE TOTALS

Excess Sum

Fall 2024

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c). (b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of regisstrants, bears to the total statewide motor vehicle reigstration. (c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.6606	\$651,069	1.0221	\$1,511,055	\$2,162,124
Cook	0.1243	122,507	0.5341	789,600	912,107
Itasca	0.9131	899,926	1.7836	2,636,807	3,536,733
Koochiching	0.2529	249,251	1.0426	1,541,354	1,790,605
Lake	0.2251	221,852	0.8144	1,203,922	1,425,774
Pine	0.6443	635,004	1.5493	2,290,426	2,925,430
St. Louis	3.5554	3,504,103	4.9658	7,341,269	10,845,372
District 1 Totals	6.3757	\$6,283,712	11.7119	\$17,314,433	\$23,598,145
Beltrami	0.7936	\$782,150	1.3987	\$2,067,785	\$2,849,935
Clearwater	0.2100	206,970	0.6129	906,013	1,112,983
Hubbard	0.4785	471,596	0.6789	1,003,716	1,475,312
Kittson	0.1151	113,439	0.7297	1,078,739	1,192,178
Lake of Woods	0.1052	103,682	0.5750	850,049	953,731
Marshall	0.2546	250,927	1.1418	1,687,952	1,938,879
Norman	0.1652	162,817	0.8495	1,255,932	1,418,749
Pennington	0.2882	284,042	0.5493	812,013	1,096,055
Polk	0.6527	643,283	1.3103	1,937,146	2,580,429
Red Lake	0.1087	107,132	0.3066	453,312	560,444
Roseau	0.3761	370,674	1.0157	1,501,559	1,872,233
District 2 Totals	3.5479	\$3,496,712	9.1684	\$13,554,216	\$17,050,928
Aitkin	0.3804	\$374,912	0.9816	\$1,451,208	\$1,826,120
Benton	0.7568	745,881	0.6477	957,506	1,703,387
Cass	0.6770	667,232	1.1760	1,738,512	2,405,744
Crow Wing	1.4755	1,454,212	0.8531	1,261,134	2,715,346
Isanti	0.8890	876,174	0.6271	927,109	1,803,283
Kanabec	0.3579	352,736	0.6658	984,334	1,337,070
Mille Lacs	0.5646	556,454	0.7231	1,068,989	1,625,443
Morrison	0.7910	779,588	0.9043	1,336,838	2,116,426
Sherburne	1.9675	1,939,113	0.8026	1,186,504	3,125,617
Stearns	3.0042	2,960,856	1.9999	2,956,560	5,917,416
Todd	0.5538	545,810	0.9133	1,350,139	1,895,949
Wadena	0.3095	305,035	0.6196	915,930	1,220,965
Wright	2.8714	2,829,972	1.6531	2,443,945	5,273,917
District 3 Totals	14.5986	\$14,387,975	12.5671	\$18,578,708	\$32,966,683
Becker	0.7616	\$750,612	0.9974	\$1,474,469	\$2,225,081
Big Stone	0.1232	121,422	0.4311	637,267	758,689
Clay	0.9952	980,841	1.0307	1,523,719	2,504,560
Douglas	0.8871	874,301	1.0864	1,606,071	2,480,372
Grant	0.1726	170,110	0.7479	1,105,680	1,275,790
Mahnomen	0.0793	78,156	0.3661	541,162	619,318
Otter Tail	1.3284	1,309,234	2.6619	3,935,174	5,244,408
Pope	0.2651	261,275	0.8036	1,187,944	1,449,219
Stevens	0.2048	201,845	0.6167	911,665	1,113,510
Swift	0.2243	221,064	0.6522	964,227	1,185,291
Traverse	0.0987	97,276	0.5344	790,098	887,374
Wilkin	0.1748	172,278	0.7461	1,102,951	1,275,229
District 4 Totals	5.3151	\$5,238,414	10.6743	\$15,780,427	\$21,018,841

Excess Sum

Fall 2024

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Dodge	0.4349	\$428,625	0.9503	\$1,404,918	\$1,833,543
Fillmore	0.4637	457,010	1.4392	2,127,643	2,584,653
Freeborn	0.6108	601,987	1.4455	2,136,947	2,738,934
Goodhue	0.9998	985,375	1.3485	1,993,609	2,978,984
Houston	0.3813	375,799	0.8635	1,276,549	1,652,348
Mower	0.7390	728,338	1.3422	1,984,295	2,712,633
Olmsted	2.6595	2,621,129	1.3188	1,949,730	4,570,859
Rice	1.1563	1,139,617	1.2123	1,792,240	2,931,857
Steele	0.7167	706,360	1.2995	1,921,131	2,627,491
Wabasha	0.4531	446,563	0.9126	1,349,219	1,795,782
Winona	0.8085	796,835	1.1735	1,734,874	2,531,709
District 6 Totals	9.4236	\$9,287,638	13.3061	\$19,671,155	\$28,958,793
Blue Earth	1.1792	\$1,162,187	1.8297	\$2,705,001	\$3,867,188
Brown	0.5730	564,733	1.0208	1,509,098	2,073,831
Cottonwood	0.2729	268,963	0.9635	1,424,457	1,693,420
Faribault	0.3336	328,787	1.2671	1,873,167	2,201,954
Jackson	0.2354	232,004	1.3328	1,970,413	2,202,417
Le Sueur	0.6314	622,290	1.2034	1,778,991	2,401,281
Martin	0.4267	420,544	1.2249	1,810,896	2,231,440
Nicollet	0.5729	564,634	0.9375	1,385,990	1,950,624
Nobles	0.4435	437,101	1.3067	1,931,753	2,368,854
Rock	0.2402	236,734	0.8587	1,269,487	1,506,221
Sibley	0.3606	355,397	1.0087	1,491,292	1,846,689
Waseca	0.3915	385,851	0.9980	1,475,367	1,861,218
Watsonwan	0.2383	234,862	0.8712	1,288,006	1,522,868
District 7 Totals	5.8992	\$5,814,087	14.8231	\$21,913,918	\$27,728,005
Chippewa	0.2888	\$284,633	0.5094	\$753,043	\$1,037,676
Kandiyohi	0.9023	889,282	1.3730	2,029,750	2,919,032
Lac qui Parle	0.1794	176,812	0.6843	1,011,598	1,188,410
Lincoln	0.1609	158,579	0.6511	962,524	1,121,103
Lyon	0.5013	494,067	0.7278	1,075,900	1,569,967
McLeod	0.7933	781,854	0.8942	1,321,980	2,103,834
Meeker	0.5383	530,533	0.7094	1,048,778	1,579,311
Murray	0.2163	213,179	0.8503	1,257,103	1,470,282
Pipestone	0.2210	217,811	0.7230	1,068,883	1,286,694
Redwood	0.3624	357,171	0.9246	1,366,834	1,724,005
Renville	0.3788	373,335	1.2036	1,779,285	2,152,620
Yellow Medicine	0.2635	259,698	0.6809	1,006,629	1,266,327
District 8 Totals	4.8063	\$4,736,954	9.9315	\$14,682,307	\$19,419,261
Anoka	6.4718	\$6,378,426	2.2533	\$3,331,158	\$9,709,584
Carver	1.8468	1,820,155	1.4945	2,209,396	4,029,551
Chisago	1.1956	1,178,350	0.9589	1,417,550	2,595,900
Dakota	7.6719	7,561,211	2.8337	4,189,213	11,750,424
Hennepin	18.4354	18,169,415	4.5664	6,750,729	24,920,144
Ramsey	7.2586	7,153,873	3.1830	4,705,684	11,859,557
Scott	2.7044	2,665,380	1.2657	1,871,210	4,536,590
Washington	4.4491	4,384,908	1.2620	1,865,710	6,250,618
Metro Totals	50.0336	\$49,311,718	17.8175	\$26,340,650	\$75,652,368
STATE TOTALS	100.0000	\$98,557,210	100.0000	\$147,835,814	\$246,393,024



OTES and COMMENTS

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October 24, 2024

Nancy Daubenberger
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner, Daubenberger:

We, the undersigned, as members of the 2024 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System. Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to construction fund balances as of December 31, 2024; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2025.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2025 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

Screening Board Secretary
County Screening Board

Robbie Hass, District 1
☐_Yea____☐_Nay_

Lyndon Robjent, Metro
☐_Yea____☐_Nay_

Erin Laberee, Urban
☐_Yea____☐_Nay_

AJ PirkI, District 2
☐_Yea____☐_Nay_

Phil Wacholz, District 6
☐_Yea____☐_Nay_

Carla Stueve, Urban
☐_Yea____☐_Nay_

Jodi Teich, District 3
☐_Yea____☐_Nay_

Nick Klisch, District 7
☐_Yea____☐_Nay_

Brad Estochen, Urban
☐_Yea____☐_Nay_

Justin Sorum, District 4
☐_Yea____☐_Nay_

Joe Wilson, District 8
☐_Yea____☐_Nay_

Jim Foldesi, Urban
☐_Yea____☐_Nay_

Tony Winiecki, Metro
☐_Yea____☐_Nay_

Joe MacPherson, Urban
☐_Yea____☐_Nay_

Wayne Sandberg, Urban
☐_Yea____☐_Nay_

Annual County State Aid Highway Money Needs

Fall 2024

Tabulation of the county state aid highway mileage, lane miles and money needs as recommended by the County Engineers' Screening Board for use by the Commissioner of Transportation in distributing the 2025 CSAH fund.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Carlton	292.12	595.08	\$8,837,760	\$8,951,766
Cook	178.35	356.70	4,618,126	4,677,730
Itasca	648.85	1,296.30	15,422,070	15,620,920
Koochiching	254.25	508.50	12,582,707	9,131,262
Lake	230.29	453.44	7,041,481	7,132,246
Pine	482.82	965.64	13,396,331	13,568,897
St. Louis	1,387.93	2,791.41	42,938,147	43,491,012
District 1 Totals	3,474.61	6,967.07	\$104,836,622	\$102,573,833
Beltrami	468.14	936.74	\$12,094,007	\$12,249,933
Clearwater	326.61	653.22	5,299,503	5,367,386
Hubbard	324.02	648.04	5,870,528	5,946,200
Kittson	373.55	747.10	6,309,307	6,390,646
Lake of the Woods	194.82	389.64	7,691,329	5,035,842
Marshall	639.65	1,279.30	9,872,087	9,999,734
Norman	390.89	783.02	7,345,386	7,440,365
Pennington	260.00	520.00	4,749,497	4,810,517
Polk	807.49	1,616.18	11,330,304	11,475,999
Red Lake	187.52	375.04	4,957,938	2,685,499
Roseau	482.08	964.16	8,782,584	8,895,506
District 2 Totals	4,454.77	8,912.44	\$84,302,470	\$80,297,627
Aitkin	382.81	766.22	\$8,487,437	\$8,597,216
Benton	225.18	459.40	5,599,904	5,672,438
Cass	531.38	1,061.18	10,168,109	10,299,261
Crow Wing	377.28	757.32	7,376,039	7,471,190
Isanti	226.78	454.76	5,422,116	5,492,365
Kanabec	211.40	422.80	5,757,549	5,831,372
Mille Lacs	256.83	513.66	6,252,380	6,332,881
Morrison	450.42	906.64	7,819,197	7,919,668
Sherburne	242.22	491.96	6,939,888	7,029,058
Stearns	643.09	1,331.66	17,292,792	17,515,196
Todd	412.32	824.64	7,897,144	7,998,465
Wadena	236.87	473.74	5,357,306	5,426,133
Wright	407.74	837.84	14,294,032	14,478,372
District 3 Totals	4,604.32	9,301.82	\$108,663,893	\$110,063,615
Becker	479.17	958.48	\$8,624,063	\$8,735,019
Big Stone	210.80	421.60	4,545,434	3,775,284
Clay	403.47	807.06	8,912,203	9,026,788
Douglas	398.59	797.18	9,393,897	9,514,655
Grant	236.15	472.30	6,466,952	6,550,253
Mahnomen	194.37	388.74	4,894,880	3,205,945
Otter Tail	929.55	1,859.10	23,016,185	23,312,682
Pope	298.61	597.22	6,947,770	7,037,596
Stevens	244.31	488.62	5,331,908	5,400,873
Swift	329.11	659.96	5,639,316	5,712,254
Traverse	245.29	490.58	4,620,753	4,680,682
Wilkin	312.17	625.50	6,451,188	6,534,085
District 4 Totals	4,281.59	8,566.34	\$94,844,549	\$93,486,116

Annual County State Aid Highway Money Needs

Fall 2024

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Dodge	256.65	513.80	\$8,216,813	\$8,322,985
Fillmore	411.83	823.66	12,444,329	12,604,540
Freeborn	446.55	894.74	12,498,629	12,659,668
Goodhue	322.04	643.94	11,660,483	11,810,501
Houston	249.59	499.62	7,466,247	7,562,506
Mower	373.79	750.84	11,606,183	11,755,321
Olmsted	309.03	672.92	11,403,872	11,550,550
Rice	282.26	566.80	10,482,524	10,617,554
Steele	305.08	620.24	11,236,593	11,381,131
Wabasha	273.86	547.72	7,891,013	7,993,022
Winona	315.49	631.04	10,147,090	10,277,706
District 6 Totals	3,546.17	7,165.32	\$115,053,776	\$116,535,484
Blue Earth	438.84	897.45	\$15,821,438	\$16,024,914
Brown	328.76	658.52	8,826,374	8,940,167
Cottonwood	318.48	636.96	8,331,544	8,438,739
Faribault	360.53	721.70	10,955,459	11,096,984
Jackson	370.82	741.64	11,524,733	11,673,090
Le Sueur	281.38	562.38	10,404,577	10,539,066
Martin	380.04	761.32	10,591,999	10,728,069
Nicollet	246.44	493.28	8,106,462	8,210,859
Nobles	360.48	723.48	11,298,775	11,444,052
Rock	260.14	519.94	7,425,084	7,520,666
Sibley	289.02	580.34	8,722,153	8,834,689
Waseca	267.68	535.36	8,629,318	8,740,345
Watonwan	234.30	468.60	7,533,684	7,630,384
District 7 Totals	4,136.91	8,300.97	\$128,171,600	\$129,822,024
Chippewa	255.16	510.32	\$4,404,429	\$4,461,160
Kandiyohi	434.46	879.03	11,871,552	12,024,604
Lac Qui Parle	364.23	728.46	5,916,946	5,992,888
Lincoln	254.15	508.30	5,629,682	5,702,162
Lyon	318.93	637.86	6,292,667	6,373,826
Mc Leod	254.02	508.62	7,731,617	7,831,650
Meeker	273.54	547.08	6,134,146	6,213,150
Murray	352.35	704.70	7,352,392	7,447,305
Pipestone	240.95	481.90	6,251,504	6,332,250
Redwood	390.73	781.94	7,994,358	8,097,374
Renville	445.87	891.74	10,406,328	10,540,811
Yellow Medicine	344.90	689.80	5,887,169	5,963,453
District 8 Totals	3,929.29	7,869.75	\$85,872,790	\$86,980,633
Anoka	312.19	845.66	\$19,483,183	\$19,734,380
Carver	230.74	489.44	12,922,519	13,088,864
Chisago	236.92	472.66	8,291,257	8,397,821
Dakota	342.12	937.01	24,501,552	24,817,653
Hennepin	535.11	1,533.81	39,483,968	39,992,547
Ramsey	262.59	753.25	27,523,083	27,877,341
Scott	230.70	576.52	10,943,198	11,085,390
Washington	237.28	543.26	10,911,669	11,052,801
Metro Totals	2,387.65	6,151.61	\$154,060,429	\$156,046,797
STATE TOTALS	30,815.31	63,235.32	\$875,806,129	\$875,806,129

Tentative Components of the 2025 Distribution

Fall 2024

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Tentative Distribution
Carlton	\$601,822	\$345,880	\$1,478,238	\$2,641,786	\$5,067,726	\$651,069	\$651,069	\$1,511,055	\$2,162,124	\$7,229,850
Cook	601.822	65,082	886,063	1,380,462	2,933,429	122,507	122,507	789,600	912,107	3,845,536
Itasca	601.822	478,086	3,220,049	4,609,944	8,909,901	899,926	899,926	2,636,807	3,536,733	12,446,634
Koochiching	601.822	132,415	1,263,045	3,761,108	5,758,390	249,251	249,251	1,541,354	1,790,605	7,548,995
Lake	601.822	117,859	1,126,389	2,104,823	3,950,893	221,852	221,852	1,203,922	1,425,774	5,376,667
Pine	601.822	337,346	2,398,701	4,004,364	7,342,233	635,004	635,004	2,290,426	2,925,430	10,267,663
St. Louis	601.822	1,861,555	6,933,786	12,834,779	22,231,942	3,504,103	3,504,103	7,341,269	10,845,372	33,077,314
District 1 Totals	\$4,212,764	\$3,338,223	\$17,306,271	\$31,337,266	\$56,194,514	\$6,283,712	\$6,283,712	\$17,314,433	\$23,598,145	\$79,792,659
Beltrami	\$601.822	\$415,517	\$2,326,917	\$3,615,120	\$6,959,376	\$782,150	\$782,150	\$2,067,785	\$2,849,935	\$9,809,311
Cleanwater	601.822	109,953	1,622,590	1,583,987	3,918,352	206,970	206,970	906,013	1,112,983	5,031,335
Hubbard	601.822	250,536	1,609,710	1,754,803	4,216,871	471,596	471,596	1,003,716	1,475,312	5,692,183
Kittson	601.822	60,265	1,855,848	1,885,964	4,403,899	113,439	113,439	1,078,739	1,192,178	5,596,077
Lake of the Woods	601.822	55,081	967,900	2,299,075	3,923,878	103,682	103,682	850,049	953,731	4,877,609
Marshall	601.822	133,305	3,177,795	2,951,056	6,863,978	250,927	250,927	1,687,952	1,938,879	8,802,857
Norman	601.822	86,496	1,945,067	2,195,752	4,829,137	162,817	162,817	1,255,932	1,418,749	6,247,886
Pennington	601.822	150,897	1,291,632	1,419,647	3,463,998	284,042	284,042	812,013	1,096,055	4,560,053
Polk	601.822	341,744	4,014,537	3,388,723	8,344,826	643,283	643,283	1,937,146	2,580,429	10,925,255
Red Lake	601.822	56,914	931,615	1,481,953	3,072,304	107,132	107,132	453,312	560,444	3,632,748
Roseau	601.822	196,920	2,394,931	2,625,185	5,818,858	370,674	370,674	1,501,559	\$1,872,233	7,691,091
District 2 Totals	\$6,620,042	\$1,857,628	\$22,139,542	\$25,199,265	\$55,815,477	\$3,496,712	\$3,496,712	\$13,554,216	\$17,050,928	\$72,866,405
Aitkin	\$601.822	\$199,172	\$1,903,284	\$2,537,155	\$5,241,433	\$374,912	\$374,912	\$1,451,208	\$1,826,120	\$7,067,553
Benton	601.822	396,249	1,141,154	1,674,012	3,813,237	745,881	745,881	957,506	1,703,387	5,516,624
Cass	601.822	354,467	2,635,885	2,339,450	6,631,624	667,232	667,232	1,738,512	2,405,744	9,037,368
Crow Wing	601.822	772,550	1,881,137	2,204,847	5,460,356	1,454,212	1,454,212	1,261,134	2,715,346	8,175,702
Isanti	601.822	465,467	1,129,687	1,620,870	3,817,846	876,174	876,174	927,109	1,803,283	5,621,129
Kanabec	601.822	187,391	1,050,207	1,720,916	3,560,336	352,736	352,736	984,334	1,337,070	4,897,406
Miller	601.822	295,616	1,275,925	1,869,919	4,042,282	556,454	556,454	1,088,989	1,625,443	5,667,725
Morrison	601.822	414,156	2,252,149	2,337,200	5,605,327	779,588	779,588	1,336,838	2,116,426	7,721,753
Sherburne	601.822	1,030,154	1,222,048	2,074,370	4,928,394	1,939,113	1,939,113	1,186,504	3,125,617	8,054,011
Stearns	601.822	1,572,955	3,307,854	5,168,968	10,651,599	2,960,856	2,960,856	2,956,560	5,917,416	16,569,015
Todd	601.822	289,961	2,048,422	2,360,455	5,300,660	545,810	545,810	1,350,139	1,895,949	7,196,609
Wadena	601.822	162,050	1,176,810	1,601,326	3,542,008	305,035	305,035	915,930	1,220,965	4,762,973
Wright	601.822	1,503,422	2,081,251	4,272,761	8,459,256	2,829,972	2,829,972	2,443,945	\$5,273,917	13,733,173
District 3 Totals	\$7,823,686	\$7,643,610	\$23,105,813	\$32,481,249	\$71,054,358	\$14,387,975	\$14,387,975	\$18,578,708	\$32,966,683	\$104,021,041
Becker	\$601.822	\$398,762	\$2,380,794	\$2,577,821	\$5,959,199	\$750,612	\$750,612	\$1,474,469	\$2,225,081	\$8,184,280
Big Stone	601.822	64,506	1,047,223	1,358,753	3,072,304	121,422	121,422	637,267	758,689	3,830,993
Clay	601.822	521,072	2,004,755	2,663,925	5,791,574	980,841	980,841	1,523,719	2,504,560	8,296,134
Douglas	601.822	464,472	1,980,251	2,807,901	5,854,446	874,301	874,301	1,606,071	2,480,372	8,334,818
Grant	601.822	90,371	1,173,197	1,933,067	3,798,457	170,110	170,110	1,105,680	1,275,790	5,074,247
Mahtomedi	601.822	41,520	965,700	1,463,262	3,072,304	78,156	78,156	541,162	619,318	3,691,622
Otter Tail	601.822	695,531	4,618,021	6,879,884	12,795,258	1,309,234	1,309,234	3,935,174	5,244,408	18,039,666
Pope	601.822	138,802	1,483,422	2,076,888	4,300,934	261,275	261,275	1,187,944	1,449,219	5,750,153
Stevens	601.822	107,230	1,213,723	1,593,869	3,516,644	201,845	201,845	911,665	1,113,510	4,630,154
Swift	601.822	117,440	1,639,398	1,685,763	4,044,423	221,064	221,064	964,227	1,185,291	5,229,714
Traverse	601.822	51,678	1,218,592	1,381,333	3,253,425	97,276	97,276	790,098	887,374	4,140,799
Wilkin	601.822	91,523	1,553,791	1,928,296	4,175,432	172,278	172,278	1,102,951	1,275,229	5,450,661
District 4 Totals	\$7,221,864	\$2,782,907	\$21,278,867	\$28,350,762	\$59,634,400	\$5,238,414	\$5,238,414	\$15,780,427	\$21,018,841	\$80,653,241

Tentative Components of the 2025 Distribution

Fall 2024

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Tentative Distribution
Dodge	\$601,822	\$227,707	\$1,276,239	\$2,456,225	\$4,561,993	\$428,625	\$1,404,918	\$1,833,543	\$6,395,536
Fillmore	601,822	242,786	2,045,909	3,719,769	6,610,286	457,010	2,127,643	2,584,653	9,194,939
Freeborn	601,822	319,806	2,222,462	3,736,037	6,880,127	601,987	2,136,947	2,738,934	9,619,061
Goodhue	601,822	523,480	1,599,500	3,485,437	6,210,239	985,375	1,993,609	2,978,984	9,189,223
Houston	601,822	199,643	1,241,054	2,231,797	4,274,316	375,799	1,276,549	1,652,348	5,926,664
Mower	601,822	386,929	1,865,115	3,469,153	6,323,019	728,338	1,984,295	2,712,633	9,035,652
Olmsted	601,822	1,392,475	1,671,598	3,408,722	7,074,617	2,621,129	1,949,730	4,570,859	11,645,476
Rice	601,822	605,422	1,407,868	3,133,383	5,748,495	1,139,617	1,792,240	2,931,857	8,680,352
Steele	601,822	375,253	1,540,597	3,358,723	5,876,395	708,360	1,921,131	2,627,491	8,503,886
Wabasha	601,822	237,236	1,360,588	2,358,847	4,558,493	446,563	1,349,219	1,795,782	6,354,275
Winona	601,822	423,319	1,567,457	3,033,089	5,625,687	796,835	1,734,874	2,531,709	8,157,396
District 6 Totals	\$6,620,042	\$4,934,056	\$17,798,387	\$34,391,182	\$63,743,667	\$9,287,638	\$19,671,155	\$28,958,793	\$92,702,460
Blue Earth	\$601,822	\$617,412	\$2,229,216	\$4,729,166	\$8,177,616	\$1,162,187	\$2,705,001	\$3,867,188	\$12,044,804
Brown	601,822	300,014	1,635,785	2,638,363	5,175,984	564,733	1,509,098	2,073,831	7,249,815
Cottonwood	601,822	142,886	1,582,222	2,490,386	4,817,316	268,963	1,693,420	1,693,420	6,510,736
Faribault	601,822	174,668	1,792,703	3,274,868	5,844,061	328,787	1,873,167	2,201,954	8,046,015
Jackson	601,822	123,252	1,842,182	3,444,884	6,012,140	232,004	1,970,413	2,202,417	8,214,557
Le Sueur	601,822	330,592	1,396,873	3,110,220	5,439,507	622,290	1,778,991	2,401,281	7,840,788
Marin	601,822	223,414	1,891,033	3,165,998	5,882,267	420,544	1,810,896	2,231,440	8,113,707
Nicollet	601,822	299,962	1,225,346	2,423,134	4,550,264	564,634	1,385,990	1,950,624	6,500,888
Nobles	601,822	232,210	1,797,101	3,377,293	6,008,426	437,101	1,931,753	2,368,854	8,377,280
Rock	601,822	125,765	1,291,475	2,219,451	4,238,513	236,734	1,269,487	1,506,221	5,744,734
Sibley	601,822	188,805	1,441,482	2,607,234	4,839,343	355,397	1,491,292	1,846,689	6,686,032
Waseca	601,822	204,984	1,329,893	2,579,393	4,716,001	385,851	1,475,367	1,861,218	6,577,219
Watsonwan	601,822	124,770	1,163,930	2,251,828	4,142,350	234,862	1,288,006	1,522,868	5,665,218
District 7 Totals	\$7,823,686	\$3,088,734	\$20,619,150	\$38,312,218	\$69,843,788	\$5,814,087	\$21,913,918	\$27,728,005	\$97,571,793
Chippewa	\$601,822	\$151,211	\$1,267,600	\$1,316,549	\$3,337,182	\$284,633	\$753,043	\$1,037,676	\$4,374,858
Kandiyohi	601,822	472,431	2,183,507	3,548,622	6,806,382	889,282	2,029,750	2,919,032	9,725,414
Lac qui Parle	601,822	93,931	1,809,510	1,768,582	4,273,845	176,812	1,011,598	1,188,410	5,462,255
Lincoln	601,822	84,245	1,262,573	1,682,785	3,631,425	158,579	962,524	1,121,103	4,752,528
Lyon	601,822	262,473	1,584,421	1,881,002	4,329,718	494,067	1,075,900	1,569,967	5,899,685
McLeod	601,822	415,360	1,263,359	2,311,225	4,591,766	781,854	1,321,980	2,103,834	6,695,600
Meeker	601,822	281,846	1,358,861	1,833,585	4,076,114	530,533	1,048,778	1,579,311	5,655,425
Murray	601,822	113,251	1,750,450	2,197,799	4,663,322	213,179	1,257,103	1,470,282	6,133,604
Pipestone	601,822	115,712	1,197,073	1,868,733	3,783,340	217,811	1,068,883	1,286,694	5,070,034
Redwood	601,822	189,747	1,942,396	2,389,643	5,123,608	357,171	1,366,834	1,724,005	6,847,613
Renville	601,822	198,334	2,215,079	3,110,734	6,125,969	373,335	1,779,285	2,152,620	8,278,589
Yellow Medicine	601,822	137,965	1,713,380	1,759,895	4,213,062	259,698	1,006,629	1,266,327	5,479,389
District 8 Totals	\$7,221,864	\$2,516,506	\$19,548,209	\$25,669,154	\$54,955,733	\$4,736,954	\$14,682,307	\$19,419,261	\$74,374,994
Anoka	\$601,822	\$3,388,539	\$2,100,571	\$5,823,880	\$11,914,812	\$6,378,426	\$3,331,158	\$9,709,584	\$21,624,396
Carver	601,822	966,957	1,215,765	3,862,698	6,647,242	1,820,155	2,209,396	4,029,551	10,676,793
Chisago	601,822	625,998	1,174,140	2,478,310	4,880,270	1,178,350	1,417,550	2,595,900	7,476,170
Dakota	601,822	4,016,893	2,327,546	7,324,022	14,270,283	7,561,211	4,189,213	11,750,424	26,020,707
Hennepin	601,823	9,652,502	3,810,025	11,802,335	25,866,685	18,169,415	6,750,729	24,920,144	50,786,829
Ramsey	601,823	3,800,496	1,871,084	8,226,973	14,500,376	7,153,873	4,705,684	11,859,557	26,359,933
Scott	601,823	1,415,985	1,431,902	3,271,444	6,721,154	2,665,380	1,075,621	4,536,590	11,257,744
Washington	601,823	2,329,484	1,349,280	3,261,830	7,542,417	4,384,908	1,865,710	6,250,618	13,793,035
Metro Totals	\$4,814,580	\$26,196,954	\$15,280,313	\$46,051,492	\$92,343,239	\$49,311,718	\$26,340,650	\$75,652,368	\$167,995,607
STATE TOTALS	\$52,358,518	\$52,358,518	\$157,075,552	\$261,792,588	\$523,585,176	\$98,557,210	\$147,835,814	\$246,393,024	\$769,978,200

Screening Board Minimum County Adjustment

Fall 2024

As per the October 2015 Screening Board Resolution:

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute. Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution of the apportionment sum and excess sum, respectfully.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	\$5,067,726	\$2,162,124	\$7,229,850	\$4,234,880	\$0	\$0	\$0	(\$14,052)	(\$5,796)	\$5,053,674	\$2,156,328	\$7,210,002
Cook	2,933,429	912,107	3,845,536	4,234,880	0	389,344	389,344	264,754	124,590	3,198,183	1,036,697	4,234,880
Itasca	8,909,901	3,536,733	12,446,634	4,234,880	0	0	0	(24,705)	(9,481)	8,885,196	3,527,252	12,412,448
Koochiching	5,758,390	1,790,605	7,548,995	4,234,880	1,031,627	0	1,031,627	0	(4,800)	5,758,390	1,785,805	7,544,195
Lake	3,950,893	1,425,774	5,376,667	4,234,880	0	0	0	(10,955)	(3,822)	3,939,938	1,421,952	5,361,890
Pine	7,342,233	2,925,430	10,267,663	4,234,880	0	0	0	(20,359)	(7,842)	7,321,874	2,917,588	10,239,462
St. Louis	22,231,942	10,845,372	33,077,314	4,234,880	0	0	0	(61,645)	(29,072)	22,170,297	10,816,300	32,986,597
District 1 Totals	\$56,194,514	\$23,598,145	\$79,792,659							\$56,327,552	\$23,661,922	\$79,989,474
Beltrami	\$6,959,376	\$2,849,935	\$9,809,311	\$4,234,880	\$0	\$0	\$0	(\$19,297)	(\$7,640)	\$6,940,079	\$2,842,295	\$9,782,374
Clearwater	3,918,352	1,112,983	5,031,335	4,234,880	0	0	0	(10,865)	(2,983)	3,907,487	1,110,000	5,017,487
Hubbard	4,216,871	1,475,312	5,692,183	4,234,880	0	0	0	(11,693)	(3,955)	4,205,178	1,471,357	5,676,535
Kittson	4,403,899	1,192,178	5,596,077	4,234,880	0	0	0	(12,211)	(3,196)	4,391,688	1,188,982	5,580,670
Lake of the Woods	3,923,878	953,731	4,877,609	4,234,880	793,781	0	793,781	0	(2,557)	3,923,878	951,174	4,875,052
Marshall	6,863,978	1,938,879	8,802,857	4,234,880	0	0	0	(19,032)	(5,197)	6,844,946	1,933,682	8,778,628
Norman	4,829,137	1,418,749	6,247,886	4,234,880	0	0	0	(13,390)	(3,803)	4,815,747	1,414,946	6,230,693
Pennington	3,463,998	1,096,055	4,560,053	4,234,880	0	0	0	(9,605)	(2,938)	3,454,393	1,093,117	4,547,510
Polk	8,344,826	2,580,429	10,925,255	4,234,880	0	0	0	(23,139)	(6,917)	8,321,687	2,573,512	10,895,199
Red Lake	3,072,304	560,444	3,632,748	4,234,880	679,213	602,132	1,281,345	409,450	192,682	3,481,754	753,126	4,234,880
Roseau	5,818,858	1,872,233	7,691,091	4,234,880	0	0	0	(16,135)	(5,019)	5,802,723	1,867,214	7,669,937
District 2 Totals	\$55,815,477	\$17,050,928	\$72,866,405							\$56,089,560	\$17,199,405	\$73,288,965
Aitkin	\$5,241,433	\$1,826,120	\$7,067,553	\$4,234,880	\$0	\$0	\$0	(\$14,533)	(\$4,895)	\$5,226,900	\$1,821,225	\$7,048,125
Benton	3,813,237	1,703,387	5,516,624	4,234,880	0	0	0	(10,573)	(4,566)	3,802,664	1,698,821	5,501,485
Cass	6,631,624	2,405,744	9,037,368	4,234,880	0	0	0	(18,388)	(6,449)	6,613,236	2,399,295	9,012,531
Crow Wing	5,460,356	2,715,346	8,175,702	4,234,880	0	0	0	(15,140)	(7,279)	5,445,216	2,708,067	8,153,283
Isanti	3,817,846	1,803,283	5,621,129	4,234,880	0	0	0	(10,586)	(4,834)	3,807,260	1,798,449	5,605,709
Kanabec	3,560,336	1,337,070	4,897,406	4,234,880	0	0	0	(9,872)	(3,584)	3,550,464	1,333,486	4,883,950
Mille Lacs	4,042,282	1,625,443	5,667,725	4,234,880	0	0	0	(11,208)	(4,357)	4,031,074	1,621,086	5,652,160
Morrison	5,605,327	2,116,426	7,721,753	4,234,880	0	0	0	(15,542)	(5,673)	5,589,785	2,110,753	7,700,538
Sherburne	4,928,394	3,125,617	8,054,011	4,234,880	0	0	0	(13,665)	(8,379)	4,914,729	3,117,238	8,031,967
Stearns	10,651,599	5,917,416	16,569,015	4,234,880	0	0	0	(29,535)	(15,862)	10,622,064	5,901,554	16,523,618
Todd	5,300,660	1,895,949	7,196,609	4,234,880	0	0	0	(14,698)	(5,082)	5,285,962	1,890,867	7,176,829
Wadena	3,542,008	1,220,965	4,762,973	4,234,880	0	0	0	(9,821)	(3,273)	3,532,187	1,217,692	4,749,879
Wright	8,459,256	5,273,917	13,733,173	4,234,880	0	0	0	(23,456)	(14,137)	8,435,800	5,259,780	13,695,580
District 3 Totals	\$71,054,358	\$32,966,683	\$104,021,041							\$70,857,341	\$32,878,313	\$103,735,654
Becker	\$5,959,199	\$2,225,081	\$8,184,280	\$4,234,880	\$0	\$0	\$0	(\$16,524)	(\$5,965)	\$5,942,675	\$2,219,116	\$8,161,791
Big Stone	3,072,304	758,689	3,830,993	4,234,880	230,259	403,887	634,146	274,643	129,244	3,346,947	887,933	4,234,880
Clay	5,791,574	2,504,560	8,296,134	4,234,880	0	0	0	(16,059)	(6,714)	5,775,515	2,497,846	8,273,361
Douglas	5,854,446	2,480,372	8,334,818	4,234,880	0	0	0	(16,233)	(6,649)	5,838,213	2,473,723	8,311,936
Grant	3,798,457	1,275,790	5,074,247	4,234,880	0	0	0	(10,532)	(3,420)	3,787,925	1,272,370	5,060,295
Mahnomen	3,072,304	619,318	3,691,622	4,234,880	504,955	543,258	1,048,213	369,415	173,843	3,441,719	793,161	4,234,880
Otter Tail	12,795,258	5,244,408	18,039,666	4,234,880	0	0	0	(35,479)	(14,058)	12,759,779	5,230,350	17,990,129
Pope	4,300,934	1,449,219	5,750,153	4,234,880	0	0	0	(11,926)	(3,885)	4,289,008	1,445,334	5,734,342
Stevens	3,516,644	1,113,510	4,630,154	4,234,880	0	0	0	(9,751)	(2,985)	3,506,893	1,110,525	4,617,418
Swift	4,044,423	1,185,291	5,229,714	4,234,880	0	0	0	(11,214)	(3,177)	4,033,209	1,182,114	5,215,323
Traverse	3,253,425	887,374	4,140,799	4,234,880	0	94,081	94,081	63,975	30,106	3,317,400	917,480	4,234,880
Wilkin	4,175,432	1,275,229	5,450,661	4,234,880	0	0	0	(11,578)	(3,418)	4,163,854	1,271,811	5,435,665
District 4 Totals	\$59,634,400	\$21,018,841	\$80,653,241							\$60,203,137	\$21,301,763	\$81,504,900

Screening Board Minimum County Adjustment

Fall 2024

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	\$4,561,993	\$1,833,543	\$6,395,536	\$4,234,880	\$0	\$0	\$0	(\$12,649)	(\$4,915)	\$4,549,344	\$1,828,628	\$6,377,972
Fillmore	6,610,286	2,584,653	9,194,939	4,234,880	0	0	0	(18,329)	(6,928)	6,591,957	2,577,725	9,169,682
Freeborn	6,880,127	2,738,934	9,619,061	4,234,880	0	0	0	(19,077)	(7,342)	6,861,050	2,731,592	9,592,642
Goodhue	6,210,239	2,978,984	9,189,223	4,234,880	0	0	0	(17,220)	(7,986)	6,193,019	2,970,998	9,164,017
Houston	4,274,316	1,652,348	5,926,664	4,234,880	0	0	0	(11,852)	(4,429)	4,262,464	1,647,919	5,910,383
Mower	6,323,019	2,712,633	9,035,652	4,234,880	0	0	0	(17,532)	(7,272)	6,305,487	2,705,361	9,010,848
Olmsted	7,074,617	4,570,859	11,645,476	4,234,880	0	0	0	(19,616)	(12,253)	7,055,001	4,558,606	11,613,607
Rice	5,748,495	2,931,857	8,680,352	4,234,880	0	0	0	(15,939)	(7,859)	5,732,556	2,923,998	8,656,554
Steele	5,876,395	2,627,491	8,503,886	4,234,880	0	0	0	(16,294)	(7,043)	5,860,101	2,620,448	8,480,549
Wabasha	4,558,493	1,795,782	6,354,275	4,234,880	0	0	0	(12,640)	(4,814)	4,545,853	1,790,968	6,336,821
Winona	5,625,687	2,531,709	8,157,396	4,234,880	0	0	0	(15,599)	(6,787)	5,610,088	2,524,922	8,135,010
District 6 Totals	\$63,743,667	\$28,958,793	\$92,702,460							\$63,566,920	\$28,881,165	\$92,448,085
Blue Earth	\$8,177,616	\$3,867,188	\$12,044,804	\$4,234,880	\$0	\$0	\$0	(\$22,675)	(\$10,366)	\$8,154,941	\$3,856,822	\$12,011,763
Brown	5,175,984	2,073,831	7,249,815	4,234,880	0	0	0	(14,352)	(5,559)	5,161,632	2,068,272	7,229,904
Cottonwood	4,817,316	1,693,420	6,510,736	4,234,880	0	0	0	(13,357)	(4,539)	4,803,959	1,688,881	6,492,840
Faribault	5,844,061	2,201,954	8,046,015	4,234,880	0	0	0	(16,204)	(5,903)	5,827,857	2,196,051	8,023,908
Jackson	6,012,140	2,202,417	8,214,557	4,234,880	0	0	0	(16,670)	(5,904)	5,995,470	2,196,513	8,191,983
Le Sueur	5,439,507	2,401,281	7,840,788	4,234,880	0	0	0	(15,083)	(6,437)	5,424,424	2,394,844	7,819,268
Martin	5,882,267	2,231,440	8,113,707	4,234,880	0	0	0	(16,310)	(5,982)	5,865,957	2,225,458	8,091,415
Nicollet	4,550,264	1,950,624	6,500,888	4,234,880	0	0	0	(12,617)	(5,229)	4,537,647	1,945,395	6,483,042
Nobles	6,008,426	2,368,854	8,377,280	4,234,880	0	0	0	(16,660)	(6,350)	5,991,766	2,362,504	8,354,270
Rock	4,238,513	1,506,221	5,744,734	4,234,880	0	0	0	(11,753)	(4,038)	4,226,760	1,502,183	5,728,943
Sibley	4,839,343	1,846,689	6,686,032	4,234,880	0	0	0	(13,419)	(4,950)	4,825,924	1,841,739	6,667,663
Waseca	4,716,001	1,861,218	6,577,219	4,234,880	0	0	0	(13,077)	(4,989)	4,702,924	1,856,229	6,559,153
Watsonwan	4,142,350	1,522,868	5,665,218	4,234,880	0	0	0	(11,486)	(4,082)	4,130,864	1,518,786	5,649,650
District 7 Totals	\$69,843,788	\$27,728,005	\$97,571,793							\$69,650,125	\$27,653,677	\$97,303,802
Chippewa	\$3,337,182	\$1,037,676	\$4,374,858	\$4,234,880	\$0	\$0	\$0	(\$9,253)	(\$2,782)	\$3,327,929	\$1,034,894	\$4,362,823
Kandiyohi	6,806,382	2,919,032	9,725,414	4,234,880	0	0	0	(18,873)	(7,825)	6,787,509	2,911,207	9,698,716
Lac qui Parle	4,273,845	1,188,410	5,462,255	4,234,880	0	0	0	(11,851)	(3,186)	4,261,994	1,185,224	5,447,218
Lincoln	3,631,425	1,121,103	4,752,528	4,234,880	0	0	0	(10,069)	(3,005)	3,621,356	1,118,098	4,739,454
Lyon	4,329,718	1,569,967	5,899,685	4,234,880	0	0	0	(12,005)	(4,208)	4,317,713	1,565,759	5,883,472
McLeod	4,591,766	2,103,834	6,695,600	4,234,880	0	0	0	(12,732)	(5,640)	4,579,034	2,098,194	6,677,228
Meeker	4,076,114	1,579,311	5,655,425	4,234,880	0	0	0	(11,302)	(4,234)	4,064,812	1,575,077	5,639,889
Murray	4,663,322	1,470,282	6,133,604	4,234,880	0	0	0	(12,930)	(3,941)	4,650,392	1,466,341	6,116,733
Pipestone	3,783,340	1,286,694	5,070,034	4,234,880	0	0	0	(10,490)	(3,449)	3,772,850	1,283,245	5,056,095
Redwood	5,123,608	1,724,005	6,847,613	4,234,880	0	0	0	(14,207)	(4,621)	5,109,401	1,719,384	6,828,785
Renville	6,125,969	2,152,620	8,278,589	4,234,880	0	0	0	(16,986)	(5,770)	6,108,983	2,146,850	8,255,833
Yellow Medicine	4,213,062	1,266,327	5,479,389	4,234,880	0	0	0	(11,682)	(3,395)	4,201,380	1,262,932	5,464,312
District 8 Totals	\$54,955,733	\$19,419,261	\$74,374,994							\$54,803,353	\$19,367,205	\$74,170,558
Anoka	\$11,914,812	\$9,709,584	\$21,624,396	\$4,234,880	\$0	\$0	\$0	(\$33,037)	(\$26,028)	\$11,881,775	\$9,683,556	\$21,565,331
Carver	6,647,242	4,029,551	10,676,793	4,234,880	0	0	0	(18,431)	(10,802)	6,628,811	4,018,749	10,647,560
Chisago	4,880,270	2,595,900	7,476,170	4,234,880	0	0	0	(13,532)	(6,959)	4,866,738	2,588,941	7,455,679
Dakota	14,270,283	11,750,424	26,020,707	4,234,880	0	0	0	(39,569)	(31,498)	14,230,714	11,718,926	25,949,640
Hennepin	25,866,685	24,920,144	50,786,829	4,234,880	0	0	0	(71,723)	(66,801)	25,794,962	24,853,343	50,648,305
Ramsey	14,500,376	11,859,557	26,359,933	4,234,880	0	0	0	(40,207)	(31,791)	14,460,169	11,827,766	26,287,935
Scott	6,721,154	4,536,590	11,257,744	4,234,880	0	0	0	(18,637)	(12,161)	6,702,517	4,524,429	11,226,946
Washington	7,542,417	6,250,618	13,793,035	4,234,880	0	0	0	(20,915)	(16,754)	7,521,502	6,233,864	13,755,366
Metro Totals	\$92,343,239	\$75,652,368	\$167,995,607							\$92,087,188	\$75,449,574	\$167,536,762
STATE TOTALS	\$523,585,176	\$246,393,024	\$769,978,200		\$3,239,835	\$2,032,702		\$0	\$0	\$523,585,176	\$246,393,024	\$769,978,200

Money Needs Adjustment

Fall 2024

See 'Current Resolutions of the County State Aid Screening Board'

County	Final 2024 Needs Apportionment Sum	Final 2024 Needs Excess Sum	Final 2024 Money Needs Distribution	2024 Needs Apportionment Sum	2024 Needs Excess Sum	2024 Total Money Needs Distribution	Difference 2023-2024	% Change 2023-2024
Carlton	\$2,528,411	\$1,448,638	\$3,977,049	\$2,627,734	\$1,505,259	\$4,132,993	\$155,944	0.0377
Cook	1,607,094	896,975	2,504,069	1,645,216	914,190	2,559,406	55,337	0.0216
Itasca	4,618,608	2,646,723	7,265,331	4,585,239	2,627,326	7,212,565	(52,766)	-0.0073
Koochiching	3,677,770	1,551,716	5,229,486	3,761,108	1,536,554	5,297,662	68,176	0.0129
Lake	2,116,114	1,212,946	3,329,060	2,093,868	1,200,100	3,293,968	(35,092)	-0.0107
Pine	3,496,995	2,004,222	5,501,217	3,984,005	2,282,584	6,266,589	765,372	0.1221
St. Louis	12,578,540	7,202,390	19,780,930	12,773,134	7,312,197	20,085,331	304,401	0.0152
Beltrami	3,602,912	2,064,466	5,667,378	3,595,823	2,060,145	5,655,968	(11,410)	-0.0020
Clearwater	1,630,315	935,696	2,566,011	1,573,122	903,030	2,476,152	(89,859)	-0.0363
Hubbard	1,760,798	1,009,249	2,770,047	1,743,110	999,761	2,742,871	(27,176)	-0.0099
Kittson	1,663,765	955,325	2,619,090	1,873,753	1,075,543	2,949,296	330,206	0.1120
Lake of the Woods	2,249,023	750,876	2,999,899	2,299,075	847,492	3,146,567	146,668	0.0466
Marshall	2,871,669	1,648,145	4,519,814	2,932,024	1,682,755	4,614,779	94,965	0.0206
Norman	1,916,686	1,100,098	3,016,784	2,182,362	1,252,129	3,434,491	417,707	0.1216
Pennington	1,363,847	782,624	2,146,471	1,410,042	809,075	2,219,117	72,646	0.0327
Polk	3,324,080	1,907,544	5,231,624	3,363,584	1,930,229	5,293,813	62,189	0.0118
Red Lake	1,856,346	632,808	2,489,154	1,891,403	645,994	2,537,397	48,243	0.0190
Roseau	2,774,742	1,591,361	4,366,103	2,609,050	1,496,540	4,105,590	(260,513)	-0.0635
Aitkin	2,332,859	1,337,822	3,670,681	2,522,622	1,446,313	3,968,935	298,254	0.0752
Benton	1,452,748	832,485	2,285,233	1,663,439	952,940	2,616,379	331,146	0.1266
Cass	2,740,072	1,571,373	4,311,445	3,021,062	1,732,063	4,753,125	441,680	0.0929
Crow Wing	2,024,637	1,158,369	3,183,006	2,189,707	1,253,855	3,443,562	260,556	0.0757
Isanti	1,496,223	856,077	2,352,300	1,610,284	922,275	2,532,559	180,259	0.0712
Kanabec	1,501,409	860,870	2,362,279	1,711,044	980,750	2,691,794	329,515	0.1224
Millie Lacs	1,613,585	925,044	2,538,629	1,857,711	1,064,632	2,922,343	383,714	0.1313
Morrison	2,183,749	1,250,763	3,434,512	2,321,658	1,331,165	3,652,823	218,311	0.0598
Sherburne	1,997,133	1,142,143	3,139,276	2,060,705	1,178,125	3,238,830	99,554	0.0307
Stearns	4,929,252	2,821,144	7,750,396	5,139,433	2,940,698	8,080,131	329,735	0.0408
Todd	2,057,387	1,180,102	3,237,489	2,345,757	1,345,057	3,690,814	453,325	0.1228
Wadena	1,437,599	824,625	2,262,224	1,591,505	912,657	2,504,162	241,938	0.0966
Wright	4,085,314	2,336,287	6,421,601	4,249,305	2,429,808	6,679,113	257,512	0.0386
Becker	2,531,959	1,451,784	3,983,743	2,561,297	1,468,504	4,029,801	46,058	0.0114
Big Stone	1,572,810	777,397	2,350,207	1,633,396	766,511	2,399,907	49,700	0.0207
Clay	2,459,876	1,408,383	3,868,259	2,647,866	1,517,005	4,164,871	296,612	0.0712
Douglas	2,890,059	1,655,896	4,545,955	2,791,668	1,599,422	4,391,090	(154,865)	-0.0353
Grant	1,688,044	968,145	2,656,189	1,922,535	1,102,260	3,024,795	368,606	0.1219
Mahnomen	1,793,399	696,525	2,489,924	1,832,677	715,005	2,547,682	57,758	0.0227
Otter Tail	5,954,459	3,412,410	9,366,869	6,844,405	3,921,116	10,765,521	1,398,652	0.1299
Pope	2,034,102	1,166,461	3,200,563	2,064,962	1,184,059	3,249,021	48,458	0.0149
Stevens	1,510,405	866,520	2,376,925	1,584,118	908,680	2,492,798	115,873	0.0465
Swift	1,731,378	993,520	2,724,898	1,674,549	961,050	2,635,599	(89,299)	-0.0339
Traverse	1,414,666	804,348	2,219,014	1,445,308	820,204	2,265,512	46,498	0.0205
Wilkin	1,856,252	1,064,939	2,921,191	1,916,718	1,099,533	3,016,251	95,060	0.0315
Dodge	2,202,194	1,262,062	3,464,256	2,443,576	1,400,003	3,843,579	379,323	0.0987
Fillmore	3,345,425	1,917,265	5,262,690	3,701,440	2,120,715	5,822,155	559,465	0.0961
Freeborn	3,248,212	1,861,643	5,109,855	3,716,960	2,129,605	5,846,565	736,710	0.1260
Goodhue	3,424,154	1,960,793	5,384,947	3,468,217	1,985,623	5,453,840	68,893	0.0126
Houston	2,013,689	1,154,231	3,167,920	2,219,945	1,272,120	3,492,065	324,145	0.0928
Mower	3,243,157	1,858,040	5,101,197	3,451,621	1,977,023	5,428,644	327,447	0.0603
Olmsted	3,374,051	1,929,600	5,303,651	3,389,106	1,937,477	5,326,583	22,932	0.0043
Rice	3,100,888	1,775,299	4,876,187	3,117,444	1,784,381	4,901,825	25,638	0.0052
Steele	2,929,311	1,678,000	4,607,311	3,342,429	1,914,088	5,256,517	649,206	0.1235
Wabasha	2,349,899	1,346,668	3,696,567	2,346,207	1,344,405	3,690,612	(5,955)	-0.0016
Winona	2,812,118	1,610,873	4,422,991	3,017,490	1,728,087	4,745,577	322,586	0.0680
Blue Earth	4,765,030	2,728,669	7,493,699	4,706,491	2,694,635	7,401,126	(92,573)	-0.0125
Brown	2,403,901	1,377,759	3,781,660	2,624,011	1,503,539	4,127,550	345,890	0.0838
Cottonwood	2,220,613	1,273,313	3,493,926	2,477,029	1,419,918	3,896,947	403,021	0.1034
Fairbault	3,156,430	1,808,982	4,965,412	3,258,664	1,867,264	5,125,928	160,516	0.0313
Jackson	3,430,695	1,966,155	5,396,850	3,428,214	1,964,509	5,392,723	(4,127)	-0.0008
Le Sueur	3,255,893	1,864,838	5,120,731	3,095,137	1,772,554	4,867,691	(253,040)	-0.0520
Martin	3,403,971	1,950,591	5,354,562	3,149,688	1,804,914	4,954,602	(399,960)	-0.0807
Nicollet	2,289,367	1,311,650	3,601,017	2,410,517	1,380,761	3,791,278	190,261	0.0502
Nobles	3,413,045	1,955,652	5,368,697	3,360,633	1,925,403	5,286,036	(82,661)	-0.0156
Rock	2,315,081	1,327,028	3,642,109	2,207,698	1,265,449	3,473,147	(168,962)	-0.0487
Sibley	2,616,045	1,499,226	4,115,271	2,593,815	1,486,342	4,080,157	(35,114)	-0.0086
Waseca	2,542,096	1,456,692	3,998,788	2,566,316	1,470,378	4,036,694	37,906	0.0094
Watsonwan	2,290,570	1,312,797	3,603,367	2,240,342	1,283,924	3,524,266	(79,101)	-0.0224
Chippewa	1,392,128	798,766	2,190,894	1,307,296	750,261	2,057,557	(133,337)	-0.0648
Kandiyohi	3,448,236	1,975,582	5,423,818	3,529,749	2,021,925	5,551,674	127,856	0.0230
Lac qui Parle	1,957,605	1,121,437	3,079,042	1,756,731	1,008,412	2,765,143	(313,899)	-0.1135
Lincoln	1,658,057	951,137	2,609,194	1,672,716	959,519	2,632,235	23,041	0.0088
Lyon	1,951,492	1,118,932	3,070,424	1,868,997	1,071,692	2,940,689	(129,735)	-0.0441
McLeod	2,404,506	1,377,230	3,781,736	2,298,493	1,316,340	3,614,833	(166,903)	-0.0462
Meeker	1,722,586	987,577	2,710,163	1,822,283	1,044,544	2,866,827	156,664	0.0547
Murray	2,287,986	1,312,190	3,600,176	2,184,869	1,253,162	3,438,031	(162,145)	-0.0472
Pipestone	1,868,757	1,071,513	2,940,270	1,858,243	1,065,434	2,923,677	(16,593)	-0.0057
Redwood	2,482,943	1,423,777	3,906,720	2,375,436	1,362,213	3,737,649	(169,071)	-0.0452
Renville	3,197,921	1,833,244	5,031,165	3,093,748	1,773,515	4,867,263	(163,902)	-0.0337
Yellow Medicine	1,956,095	1,120,681	3,076,776	1,748,213	1,003,234	2,751,447	(325,329)	-0.1182
Anoka	6,830,930	3,889,547	10,720,477	5,790,843	3,305,130	9,095,973	(1,624,504)	-0.1786
Carver	3,888,069	2,224,396	6,112,465	3,844,267	2,198,594	6,042,861	(69,604)	-0.0115
Chisago	2,251,887	1,287,697	3,539,584	2,464,778	1,410,591	3,875,369	335,785	0.0867
Dakota	6,736,490	3,846,427	10,582,917	7,284,453	4,157,715	11,442,168	859,251	0.0751
Hennepin	13,220,665	7,526,064	20,746,729	11,730,612	6,683,928	18,414,540	(2,332,189)	-0.1267
Ramsey	7,255,298	4,143,291	11,398,589	8,186,766	4,673,893	12,860,659	1,462,070	0.1137
Scott	3,630,371	2,074,055	5,704,426	3,252,807	1,859,049	5,111,856	(592,570)	-0.1159
Washington	3,205,279	1,825,406	5,030,685	3,240,915	1,848,956	5,089,871	59,186	0.0116
STATE TOTALS	\$256,420,227	\$144,802,009	\$401,222,236	\$261,792,588	\$147,835,814	\$409,628,402	\$8,406,166	0.0210

Money Needs Adjustment

Fall 2024

Minimum 2024 Money Needs Distribution	Statutory Minimum Adjustment	Screening Board Minimum Adjustment	Revised Needs Apportionment			To the Final Components Final Needs Adjustment		
			AS	ES	Total	AS	ES	County
\$3,997,929	\$0	\$0	\$2,540,498	\$1,457,431	\$3,997,929	(\$87,236)	(\$47,828)	Carlton
2,559,406	0	389,344	1,645,216	914,190	2,559,406	0	0	Cook
7,303,474	0	0	4,643,339	2,660,135	7,303,474	58,100	32,809	Itasca
5,256,941	1,031,627	0	3,769,895	1,487,046	5,256,941	8,787	(49,508)	Koochiching
3,346,538	0	0	2,127,465	1,219,073	3,346,538	33,597	18,973	Lake
5,530,098	0	0	3,779,958	2,170,018	5,949,976	(204,047)	(112,566)	Pine
19,884,780	0	0	12,640,395	7,244,385	19,884,780	(132,739)	(67,812)	St. Louis
5,697,132	0	0	3,622,131	2,075,001	5,697,132	26,308	14,856	Beltrami
2,579,483	0	0	1,639,161	940,322	2,579,483	66,039	37,292	Clearwater
2,784,590	0	0	1,769,773	1,014,817	2,784,590	26,663	15,056	Hubbard
2,632,840	0	0	1,777,785	1,022,502	2,800,287	(95,968)	(53,041)	Kittson
3,015,648	793,781	0	2,299,075	805,699	3,104,774	0	(41,793)	Lake of the Woods
4,543,543	0	0	2,885,546	1,657,997	4,543,543	(46,478)	(24,758)	Marshall
3,032,622	0	0	2,070,589	1,190,381	3,260,970	(111,773)	(61,748)	Norman
2,157,740	0	0	1,370,354	787,386	2,157,740	(39,688)	(21,689)	Pennington
5,259,090	0	0	3,340,296	1,918,794	5,259,090	(23,288)	(11,435)	Polk
2,537,397	679,213	602,132	1,891,403	645,994	2,537,397	0	0	Red Lake
4,389,025	0	0	2,790,193	1,598,832	4,389,025	181,143	102,292	Roseau
3,689,952	0	0	2,393,421	1,374,988	3,768,409	(129,201)	(71,325)	Aitkin
2,297,230	0	0	1,578,243	905,946	2,484,189	(85,196)	(46,994)	Benton
4,334,080	0	0	2,866,333	1,646,647	4,512,980	(154,729)	(85,416)	Cass
3,199,717	0	0	2,077,558	1,192,022	3,269,580	(112,149)	(61,833)	Crow Wing
2,364,650	0	0	1,527,810	876,794	2,404,604	(82,474)	(45,481)	Isanti
2,374,681	0	0	1,623,410	932,385	2,555,795	(87,634)	(48,365)	Kanabec
2,551,957	0	0	1,762,565	1,012,130	2,774,695	(95,146)	(52,502)	Mille Lacs
3,452,543	0	0	2,202,750	1,265,519	3,468,269	(118,908)	(65,646)	Morrison
3,155,757	0	0	2,006,841	1,148,916	3,155,757	(53,864)	(29,209)	Sherburne
7,791,086	0	0	4,952,835	2,838,251	7,791,086	(186,598)	(102,447)	Stearns
3,254,486	0	0	2,225,615	1,278,726	3,504,341	(120,142)	(66,331)	Todd
2,274,101	0	0	1,509,993	867,649	2,377,642	(81,512)	(45,008)	Wadena
6,455,314	0	0	4,104,694	2,350,620	6,455,314	(144,611)	(79,188)	Wright
4,004,658	0	0	2,544,363	1,460,295	4,004,658	(16,934)	(8,209)	Becker
2,399,907	230,259	403,887	1,633,396	766,511	2,399,907	0	0	Big Stone
3,888,567	0	0	2,512,250	1,442,195	3,954,445	(135,616)	(74,810)	Clay
4,569,821	0	0	2,905,895	1,663,926	4,569,821	114,227	64,504	Douglas
2,670,134	0	0	1,824,069	1,047,902	2,871,971	(98,466)	(54,358)	Grant
2,547,682	504,955	543,258	1,832,677	715,005	2,547,682	0	0	Mahnomen
9,416,045	0	0	6,493,857	3,727,748	10,221,605	(350,548)	(193,368)	Otter Tail
3,217,366	0	0	2,044,037	1,173,329	3,217,366	(20,925)	(10,730)	Pope
2,389,404	0	0	1,517,400	872,004	2,389,404	(66,718)	(36,676)	Stevens
2,739,204	0	0	1,740,763	998,441	2,739,204	66,214	37,391	Swift
2,265,512	0	94,081	1,445,308	820,204	2,265,512	0	0	Traverse
2,936,527	0	0	1,865,133	1,071,394	2,936,527	(51,585)	(28,139)	Wilkin
3,482,443	0	0	2,318,424	1,330,962	3,649,386	(125,152)	(69,041)	Dodge
5,290,319	0	0	3,511,864	2,016,132	5,527,996	(189,576)	(104,583)	Fillmore
5,136,682	0	0	3,526,589	2,024,583	5,551,172	(190,371)	(105,022)	Freeborn
5,413,218	0	0	3,441,020	1,972,198	5,413,218	(27,197)	(13,425)	Goodhue
3,184,552	0	0	2,106,246	1,209,386	3,315,632	(113,699)	(62,734)	Houston
5,127,978	0	0	3,274,840	1,879,526	5,154,366	(176,781)	(97,497)	Mower
5,331,495	0	0	3,392,245	1,939,250	5,331,495	3,139	1,773	Olmsted
4,901,787	0	0	3,116,300	1,785,487	4,901,787	(1,144)	1,106	Rice
4,631,499	0	0	3,171,241	1,819,695	4,990,936	(171,188)	(94,393)	Steele
3,715,974	0	0	2,362,416	1,353,558	3,715,974	16,209	9,153	Wabasha
4,446,212	0	0	2,862,944	1,642,867	4,505,811	(154,546)	(85,220)	Winona
7,533,041	0	0	4,790,798	2,742,243	7,533,041	84,307	47,608	Blue Earth
3,801,514	0	0	2,489,618	1,429,392	3,919,010	(134,393)	(74,147)	Brown
3,512,269	0	0	2,350,164	1,349,895	3,700,059	(126,865)	(70,023)	Cottonwood
4,991,480	0	0	3,171,614	1,819,866	4,991,480	(87,050)	(47,398)	Faribault
5,425,183	0	0	3,448,959	1,976,224	5,425,183	20,745	11,715	Jackson
5,147,615	0	0	3,274,036	1,873,579	5,147,615	178,899	101,025	Le Sueur
5,382,673	0	0	3,423,267	1,959,406	5,382,673	273,579	154,492	Martin
3,619,922	0	0	2,299,969	1,319,953	3,619,922	(110,548)	(60,808)	Nicollet
5,396,883	0	0	3,431,475	1,965,408	5,396,883	70,842	40,005	Nobles
3,661,230	0	0	2,327,901	1,333,329	3,661,230	120,203	67,880	Rock
4,136,876	0	0	2,630,064	1,506,812	4,136,876	36,249	20,470	Sibley
4,019,782	0	0	2,554,618	1,465,164	4,019,782	(11,698)	(5,214)	Waseca
3,622,285	0	0	2,302,986	1,319,299	3,622,285	62,644	35,375	Watsonwan
2,202,396	0	0	1,399,862	802,534	2,202,396	92,566	52,273	Chippewa
5,452,293	0	0	3,465,001	1,987,292	5,452,293	(64,748)	(34,633)	Kandiyohi
3,095,207	0	0	1,967,674	1,127,533	3,095,207	210,943	119,121	Lac qui Parle
2,622,892	0	0	1,666,191	956,701	2,622,892	(6,525)	(2,818)	Lincoln
3,086,544	0	0	1,962,213	1,124,331	3,086,544	93,216	52,639	Lyon
3,801,590	0	0	2,417,849	1,383,741	3,801,590	119,356	67,401	McLeod
2,724,391	0	0	1,730,493	993,898	2,724,391	(91,790)	(50,646)	Meeker
3,619,077	0	0	2,300,575	1,318,502	3,619,077	115,706	65,340	Murray
2,955,706	0	0	1,878,713	1,076,993	2,955,706	20,470	11,559	Pipestone
3,927,230	0	0	2,496,597	1,430,633	3,927,230	121,161	68,420	Redwood
5,057,579	0	0	3,215,379	1,842,200	5,057,579	121,631	68,685	Renville
3,092,929	0	0	1,966,453	1,126,476	3,092,929	218,240	123,242	Yellow Medicine
10,776,760	0	0	6,865,030	3,911,730	10,776,760	1,074,187	606,600	Anoka
6,144,555	0	0	3,909,259	2,235,296	6,144,555	64,992	36,702	Carver
3,558,167	0	0	2,338,539	1,341,029	3,679,568	(126,239)	(69,562)	Chisago
10,638,477	0	0	6,911,367	3,952,680	10,864,047	(373,086)	(205,035)	Dakota
20,855,649	0	0	13,290,719	7,564,930	20,855,649	1,560,107	881,002	Hennepin
11,458,432	0	0	7,767,466	4,443,403	12,210,869	(419,300)	(230,490)	Ramsey
5,734,374	0	0	3,650,657	2,083,717	5,734,374	397,850	224,668	Scott
5,057,096	0	0	3,218,665	1,838,431	5,057,096	(22,250)	(10,525)	Washington
\$403,522,913	\$3,239,835	\$2,032,702	\$261,792,588	\$147,835,814	\$409,628,402	\$0	\$0	STATE TOTALS

Final Components of the 2025 Distribution

Fall 2024

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Excess Sum	Total Excess Sum	HUTDF 2024 CSAH Distribution
Carlton	\$601,822	\$345,880	\$1,478,238	\$2,641,786	(\$14,052)	(\$87,236)	\$2,540,498	\$4,966,438	\$651,069	\$1,511,055	(\$5,796)	(\$47,828)	\$1,457,431	\$2,108,500	\$7,074,938
Cook	601,822	65,082	886,063	1,380,462	264,754	0	1,645,216	3,198,183	122,507	789,600	124,590	0	914,190	1,036,697	4,234,880
Itasca	601,822	478,086	3,220,049	4,609,944	(24,705)	58,100	4,643,339	8,943,296	899,926	2,636,807	(4,800)	32,809	1,663,926	2,536,227	8,490,667
Koochiching	601,822	132,415	1,263,045	3,761,108	0	8,787	3,769,895	5,767,177	249,251	1,541,354	(4,800)	(49,508)	1,487,046	1,736,297	7,503,474
Lake	601,822	117,859	1,126,389	2,104,823	(10,955)	33,597	2,127,465	3,973,635	221,852	1,203,922	(3,822)	18,973	1,219,073	1,440,925	5,414,460
Pine	601,822	337,346	2,398,701	4,004,364	(20,359)	(104,047)	3,779,958	7,117,827	635,004	2,290,426	(7,842)	(11,876)	2,170,018	2,605,022	9,922,849
St. Louis	601,822	1,861,555	6,933,786	12,834,779	(61,645)	(132,739)	12,640,395	22,037,558	3,504,103	7,341,269	(29,072)	(67,812)	7,244,385	10,748,488	32,786,046
District 1 Totals	\$4,212,754	\$3,338,223	\$17,306,271	\$31,337,266	\$133,038	(\$323,538)	\$31,146,766	\$56,004,014	\$6,283,712	\$17,314,433	\$63,777	(\$225,932)	\$17,152,278	\$23,435,990	\$79,440,004
Beltrami	\$601,822	\$415,517	\$2,326,917	\$3,615,120	(\$19,297)	\$26,308	\$3,622,131	\$6,966,387	\$782,150	\$2,067,785	(\$7,640)	\$14,856	\$2,075,001	\$2,857,151	\$9,823,538
Clearwater	601,822	109,953	1,622,590	1,583,987	(10,865)	66,039	1,639,161	3,973,526	206,970	906,013	(2,983)	37,292	940,322	1,147,292	5,120,818
Hubbard	601,822	250,536	1,609,710	1,754,803	(11,693)	26,639	1,769,773	4,231,841	471,596	1,003,716	(3,955)	15,056	1,014,817	1,486,413	5,719,254
Kittson	601,822	60,265	1,855,848	1,885,964	(12,211)	(95,968)	1,777,785	4,295,720	113,439	1,078,739	(3,196)	(13,941)	1,022,502	1,135,941	5,431,661
Lake of the Woods	601,822	55,081	967,900	2,299,075	0	0	2,299,075	3,923,878	103,682	850,049	(2,557)	(41,793)	805,699	909,381	4,833,259
Marshall	601,822	133,305	3,177,795	2,951,056	(19,032)	(46,478)	2,885,546	6,798,468	250,927	1,687,952	(5,197)	(24,758)	1,657,997	1,908,924	8,707,392
Norman	601,822	86,496	1,945,067	2,195,752	(13,390)	(111,773)	2,070,589	4,703,974	162,817	1,255,932	(3,803)	(61,748)	1,190,381	1,353,198	6,057,172
Pennington	601,822	150,897	1,291,632	1,419,647	(9,605)	(39,688)	1,370,354	3,414,705	284,042	812,013	(2,938)	(21,689)	787,386	1,071,428	4,486,133
Polk	601,822	341,744	4,014,537	3,386,723	(23,139)	(23,288)	3,340,296	8,298,399	193,716	643,233	(6,917)	(11,435)	1,918,794	2,562,077	10,860,476
Red Lake	601,822	56,914	931,615	1,481,953	409,450	0	1,891,403	3,481,754	107,132	453,312	192,682	0	645,994	753,126	4,234,880
Roseau	601,822	196,920	2,394,931	2,625,185	(16,135)	181,143	2,790,193	5,983,866	370,674	1,501,559	(5,019)	102,292	1,598,832	1,969,506	7,953,372
District 2 Totals	\$6,620,042	\$1,857,628	\$22,138,542	\$25,199,265	\$274,083	(\$17,042)	\$25,456,306	\$56,072,518	\$3,496,712	\$13,554,216	\$148,477	(\$44,968)	\$13,657,725	\$17,154,437	\$73,226,955
Aitkin	\$601,822	\$199,172	\$1,903,284	\$2,537,155	(\$14,533)	(\$129,201)	\$2,393,421	\$5,097,699	\$374,912	\$1,451,208	(\$4,895)	(\$71,325)	\$1,374,988	\$1,749,900	\$6,847,599
Benton	601,822	396,249	1,141,154	1,674,012	(10,573)	(85,196)	1,578,243	3,717,468	745,881	957,506	(4,566)	(46,994)	905,946	1,651,927	5,369,295
Cass	601,822	354,467	2,635,885	3,039,450	(18,388)	(154,729)	2,866,333	6,458,507	687,232	1,738,512	(6,449)	(85,416)	1,646,647	2,313,879	8,772,386
Crow Wing	601,822	772,550	1,881,137	2,204,847	(15,140)	(112,149)	2,077,558	5,333,067	1,454,212	1,261,134	(7,279)	(61,833)	1,192,022	2,646,234	7,979,301
Isanti	601,822	465,467	1,129,687	1,620,870	(10,586)	(82,474)	1,527,810	3,724,786	876,174	927,109	(4,834)	(45,481)	876,794	1,752,968	5,477,754
Kanabec	601,822	187,391	1,050,207	1,720,916	(9,872)	(87,634)	1,623,410	3,462,830	352,736	984,334	(3,584)	(48,365)	932,385	1,265,121	4,747,951
Millie Lacs	601,822	295,616	1,275,925	1,868,919	(11,208)	(95,146)	1,762,565	3,935,928	556,454	1,068,989	(4,357)	(52,502)	1,012,130	1,568,584	5,504,512
Morrison	601,822	414,156	2,252,149	2,337,200	(15,542)	(118,908)	2,202,750	5,470,877	779,588	1,336,838	(5,873)	(65,646)	1,265,519	2,045,107	7,515,984
Sherburne	601,822	1,030,154	1,222,048	2,074,370	(13,665)	(53,864)	2,006,841	4,860,865	1,939,113	1,186,504	(8,379)	(29,209)	1,148,916	3,088,029	7,948,894
Stearns	601,822	1,572,955	3,307,854	5,168,968	(29,535)	(186,598)	4,952,835	10,435,466	2,960,856	2,956,560	(15,862)	(102,447)	2,838,251	5,799,107	16,234,573
Todd	601,822	289,961	2,048,422	2,360,455	(14,698)	(120,142)	2,225,615	5,455,820	545,810	1,350,139	(5,082)	(66,331)	1,278,726	1,824,536	6,990,356
Wadena	601,822	162,050	1,176,810	1,601,326	(9,821)	(81,512)	1,509,993	3,450,675	305,035	915,930	(3,273)	(45,008)	867,649	1,172,684	4,623,359
Wright	601,822	1,503,422	2,081,251	4,272,761	(23,456)	(144,611)	4,104,894	8,291,189	2,829,972	2,443,945	(14,137)	(79,188)	2,350,620	5,180,592	13,471,781
District 3 Totals	\$7,823,686	\$7,643,610	\$23,105,813	\$32,481,249	(\$197,017)	(\$1,452,164)	\$30,832,068	\$69,405,177	\$14,387,975	\$18,578,708	(\$8,370)	(\$99,745)	\$17,690,993	\$32,078,568	\$101,483,745
Becker	\$601,822	\$398,762	\$2,380,794	\$2,577,821	(\$16,524)	(\$16,934)	\$2,544,363	\$5,925,741	\$750,612	\$1,474,469	(\$5,965)	(\$8,209)	\$1,460,295	\$2,210,907	\$8,136,648
Big Stone	601,822	64,506	1,047,223	1,358,753	274,643	0	1,633,396	3,346,947	121,422	637,267	129,244	0	766,511	887,933	4,234,880
Clay	601,822	521,072	2,004,755	2,663,925	(16,059)	(135,616)	2,512,250	5,639,899	980,841	1,523,719	(6,714)	(74,810)	1,442,195	2,423,036	8,062,935
Douglas	601,822	464,472	1,960,251	2,807,901	(16,233)	114,227	2,905,895	5,952,440	874,301	1,606,071	(6,649)	64,504	1,663,926	2,536,227	8,490,667
Grant	601,822	90,371	1,173,197	1,933,067	(10,532)	(98,466)	1,824,069	3,689,459	170,110	1,105,680	(3,420)	(54,358)	1,047,902	1,218,012	4,907,471
Mahnomen	601,822	41,520	965,700	1,463,262	369,415	0	1,832,677	3,441,719	78,156	541,162	173,843	0	715,005	793,161	4,234,880
Otter Tail	601,822	695,531	4,618,021	6,879,884	(35,479)	(350,548)	6,493,857	12,409,231	1,309,234	3,935,174	(14,058)	(193,368)	3,727,748	5,036,982	17,445,213
Pope	601,822	138,802	1,483,422	2,076,888	(11,926)	(20,925)	2,044,037	4,268,083	281,275	1,187,944	(3,885)	(10,730)	1,173,329	1,434,604	5,702,687
Stevens	601,822	107,230	1,213,723	1,593,869	(9,751)	(66,718)	1,515,400	3,440,175	201,845	911,665	(2,985)	(36,676)	872,004	1,073,849	4,514,024
Swift	601,822	117,440	1,639,398	1,685,763	(12,114)	66,214	1,740,763	4,099,423	221,065	964,227	(3,177)	37,391	996,441	1,219,505	5,516,928
Traverse	601,822	91,523	1,218,592	1,381,333	63,975	0	1,445,308	3,317,400	97,276	1,445,308	30,106	0	820,204	917,480	4,234,880
Wilkin	601,822	1,553,791	1,928,296	4,112,269	(51,585)	(11,578)	1,865,133	4,112,269	172,278	1,102,951	(3,418)	(28,139)	1,071,394	1,243,672	5,355,941
District 4 Totals	\$7,221,864	\$2,782,907	\$21,278,867	\$28,350,762	\$568,737	(\$560,351)	\$28,359,148	\$59,642,786	\$5,238,414	\$15,780,427	\$282,922	(\$304,395)	\$15,758,954	\$20,997,368	\$80,640,154

Final Components of the 2025 Distribution

Fall 2024

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	HUTDF 2024 CSAH Distribution
Dodge	\$601,822	\$227,707	\$1,276,239	\$2,456,225	(\$12,649)	(\$125,152)	\$2,318,424	\$4,424,192	\$4,428,625	\$4,428,625	\$1,404,918	(\$4,915)	(\$99,041)	\$1,330,962	\$1,759,587	\$6,183,779
Fillmore	\$601,822	242,786	2,045,909	3,719,769	(18,329)	(189,576)	3,511,864	6,402,381	457,010	457,010	2,127,643	(6,928)	(104,583)	2,016,132	2,473,142	8,875,523
Freeborn	\$601,822	319,806	2,222,462	3,736,037	(19,077)	(190,371)	3,526,589	6,670,679	601,987	601,987	2,136,947	(7,342)	(105,022)	2,024,583	2,626,570	9,297,247
Goodhue	\$601,822	523,480	1,599,500	3,485,437	(17,220)	(27,197)	3,441,020	6,165,822	985,375	985,375	1,993,609	(7,986)	(13,425)	1,972,198	2,957,573	9,123,395
Houston	\$601,822	199,643	1,241,054	2,231,797	(11,852)	(113,699)	2,106,246	4,148,765	375,799	375,799	1,276,549	(4,429)	(62,734)	1,209,386	1,585,185	5,733,950
Mower	\$601,822	386,929	1,865,115	3,469,153	(17,532)	(176,781)	3,274,840	6,128,706	728,338	728,338	1,984,295	(7,272)	(97,497)	1,879,526	2,607,864	8,736,519
Olmsted	\$601,822	1,032,475	1,671,598	3,408,722	(19,616)	(3,339)	3,392,245	7,058,140	2,621,129	2,621,129	1,949,730	(12,253)	(1,773)	1,939,250	4,560,379	11,618,519
Rice	\$601,822	605,422	1,407,868	3,133,383	(15,939)	(1,144)	3,116,301	5,731,412	1,139,617	1,139,617	1,992,240	(7,859)	(1,106)	1,785,487	2,925,104	8,656,516
Steele	\$601,822	375,253	1,540,597	3,358,723	(16,294)	(171,188)	3,171,241	5,688,913	706,360	706,360	1,921,131	(7,043)	(94,393)	1,819,695	2,526,055	8,214,968
Wabasha	\$601,822	237,236	1,360,588	2,358,847	(12,640)	(16,209)	2,362,416	4,562,062	446,563	446,563	1,349,219	(4,814)	(9,153)	1,353,558	1,800,121	6,362,183
Winona	\$601,822	423,319	1,567,457	3,033,089	(15,599)	(154,546)	2,862,944	5,455,542	796,835	796,835	1,734,874	(6,787)	(85,222)	1,642,867	2,439,702	7,895,244
District 6 Totals	\$6,620,042	\$4,934,056	\$17,798,387	\$34,391,182	(\$176,477)	(\$1,130,306)	\$33,084,129	\$62,436,614	\$9,287,638	\$9,287,638	\$19,671,155	(\$77,628)	(\$619,883)	\$18,973,644	\$28,261,282	\$90,697,896
Blue Earth	\$601,822	\$617,412	\$2,229,216	\$4,729,166	(\$22,675)	\$84,307	\$4,790,798	\$8,239,248	\$1,162,187	\$1,162,187	\$2,705,001	(\$10,366)	\$47,608	\$2,742,243	\$3,904,430	\$12,143,678
Brown	\$601,822	300,014	1,635,785	2,638,363	(14,352)	(134,393)	2,499,618	5,027,239	504,733	504,733	1,509,098	(5,559)	(74,147)	1,429,392	1,994,125	7,021,364
Cottonwood	\$601,822	142,886	1,582,222	2,490,386	(13,357)	(126,865)	2,350,164	4,677,094	288,963	288,963	1,424,457	(4,539)	(70,023)	1,349,895	1,618,858	6,295,952
Fairbault	\$601,822	174,668	1,792,703	3,274,868	(16,204)	(87,050)	3,171,614	5,740,807	328,787	328,787	1,873,167	(5,903)	(47,398)	1,819,866	2,148,653	7,889,460
Jackson	\$601,822	123,252	1,842,182	3,444,884	(16,670)	(20,745)	3,448,959	6,016,215	622,200	622,200	1,970,413	(5,904)	(11,715)	1,976,224	2,208,228	8,224,443
Le Sueur	\$601,822	330,592	1,396,873	3,110,220	(15,083)	(178,899)	3,274,036	6,063,323	632,290	632,290	1,778,991	(6,437)	(101,025)	1,873,579	2,495,869	8,099,192
Martin	\$601,822	223,414	1,891,033	3,165,998	(16,310)	(273,579)	3,423,267	6,139,536	420,544	420,544	1,810,896	(5,982)	(154,492)	1,959,406	2,379,950	8,519,486
Nicollet	\$601,822	299,962	1,225,346	2,423,134	(12,617)	(110,548)	2,299,969	4,427,099	584,634	584,634	1,385,990	(5,229)	(60,808)	1,319,953	1,884,387	6,311,686
Nobles	\$601,822	232,210	1,797,101	3,377,293	(16,660)	(70,842)	3,431,475	6,062,608	437,101	437,101	1,931,753	(6,350)	(40,005)	1,965,408	2,402,509	8,465,117
Rock	\$601,822	125,765	1,291,475	2,219,451	(11,753)	(120,203)	2,327,901	4,346,963	236,734	236,734	1,269,487	(4,038)	(67,880)	1,333,329	1,570,063	5,917,026
Sibley	\$601,822	188,805	1,441,482	2,607,234	(13,419)	(36,249)	2,630,064	4,862,173	355,397	355,397	1,491,292	(4,950)	(20,470)	1,506,812	1,862,209	6,724,382
Waseca	\$601,822	204,984	1,329,802	2,579,393	(13,077)	(11,698)	2,554,618	4,691,226	385,851	385,851	1,475,367	(4,989)	(5,214)	1,465,164	1,851,015	6,542,241
Watsonwan	\$601,822	124,770	1,163,930	2,251,828	(11,486)	(62,644)	2,302,986	4,193,508	234,862	234,862	1,288,006	(4,082)	(35,375)	1,319,299	1,554,161	5,747,669
District 7 Totals	\$7,823,686	\$3,088,734	\$20,619,150	\$38,321,218	(\$193,663)	\$376,914	\$38,495,469	\$70,027,039	\$5,814,087	\$5,814,087	\$21,913,918	(\$74,328)	\$220,980	\$22,660,570	\$27,874,657	\$97,907,696
Chippewa	\$601,822	\$151,211	\$1,267,600	\$1,316,549	(\$9,253)	\$92,566	\$1,399,862	\$3,420,495	\$284,633	\$284,633	\$753,043	(\$2,782)	\$52,273	\$802,534	\$1,087,167	\$4,507,662
Kandiyohi	\$601,822	472,431	2,183,507	3,548,622	(18,873)	(64,748)	3,465,001	6,722,761	889,282	889,282	2,029,750	(7,825)	(34,633)	1,987,292	2,876,574	9,599,335
Lacqui Parle	\$601,822	93,931	1,809,510	1,768,582	(11,851)	(210,943)	1,967,674	4,472,937	176,812	176,812	1,011,598	(3,186)	(119,121)	1,127,533	1,304,345	5,777,282
Lincoln	\$601,822	84,245	1,262,573	1,682,785	(10,069)	(6,525)	1,666,191	3,614,831	158,579	158,579	962,524	(3,005)	(2,818)	956,701	1,115,280	4,730,111
Lyon	\$601,822	262,473	1,584,421	1,881,002	(12,005)	(93,216)	1,962,213	4,410,929	494,067	494,067	1,075,900	(4,208)	(52,639)	1,124,331	1,618,398	6,029,327
McLeod	\$601,822	415,360	1,263,359	2,311,225	(12,732)	(119,356)	2,417,849	4,698,390	781,854	781,854	1,321,980	(5,640)	(67,401)	1,383,741	2,165,595	6,863,985
Meeker	\$601,822	281,846	1,358,861	1,833,585	(11,302)	(91,790)	1,730,493	3,973,022	530,533	530,533	1,048,778	(4,234)	(50,646)	993,898	1,524,431	5,497,453
Murray	\$601,822	113,251	1,750,450	2,197,799	(12,930)	(115,706)	2,300,575	4,766,098	213,179	213,179	1,257,103	(3,941)	(65,340)	1,318,502	1,531,681	6,297,779
Pipestone	\$601,822	115,712	1,197,073	1,868,733	(10,490)	(20,470)	1,878,713	3,793,320	718,811	718,811	1,068,883	(3,449)	(11,559)	1,076,993	1,294,304	5,088,124
Redwood	\$601,822	189,747	1,942,396	2,389,643	(14,207)	(121,161)	2,496,597	5,230,562	357,171	357,171	1,366,834	(4,621)	(68,420)	1,430,633	1,787,804	7,018,366
Renville	\$601,822	198,334	2,215,079	3,110,734	(16,986)	(121,631)	3,215,379	6,230,614	373,335	373,335	1,779,285	(5,770)	(68,685)	1,842,200	2,215,535	8,446,149
Yellow Medicine	\$601,822	137,965	1,713,380	1,759,895	(11,682)	(218,240)	1,966,453	4,419,620	259,698	259,698	1,006,629	(3,395)	(123,242)	1,126,476	1,386,174	5,805,794
District 8 Totals	\$7,221,864	\$2,516,506	\$19,548,209	\$25,669,154	(\$152,380)	\$950,226	\$26,467,000	\$55,753,579	\$4,736,954	\$4,736,954	\$14,682,307	(\$52,056)	\$540,583	\$15,170,834	\$19,907,788	\$76,661,367
Anoka	\$601,822	\$3,388,539	\$2,100,571	\$5,823,880	(\$33,037)	\$1,074,187	\$6,865,030	\$12,955,962	\$6,378,426	\$6,378,426	\$3,331,158	(\$26,028)	\$606,600	\$3,911,730	\$10,290,156	\$23,246,118
Canver	\$601,822	986,957	1,215,765	3,862,698	(18,431)	(64,992)	3,909,259	6,693,803	1,820,155	1,820,155	2,209,396	(10,802)	(36,702)	2,235,296	4,055,451	10,743,254
Chicago	\$601,822	625,998	1,174,140	2,478,310	(13,532)	(126,239)	2,338,539	4,740,499	1,178,350	1,178,350	1,417,590	(6,959)	(69,562)	1,341,229	2,519,379	7,259,878
Dakota	\$601,822	4,016,893	2,327,546	7,324,022	(39,569)	(373,096)	6,911,367	13,857,628	7,561,211	7,561,211	4,189,213	(31,498)	(205,035)	3,952,680	11,513,891	25,371,519
Hennepin	\$601,822	9,652,502	3,810,025	11,802,335	(71,723)	(1,560,107)	13,290,719	27,355,069	18,169,415	18,169,415	6,750,729	(66,801)	(881,002)	7,564,930	25,734,345	53,089,414
Ramsey	\$601,822	3,800,496	1,871,084	8,226,973	(40,207)	(419,300)	7,767,466	14,040,869	7,153,873	7,153,873	4,705,694	(31,791)	(230,490)	4,443,403	11,597,276	25,638,145
Scott	\$601,822	1,415,985	1,431,902	3,271,444	(8,637)	(397,850)	3,650,657	7,100,367	2,685,380	2,685,380	1,871,210	(12,161)	(224,668)	2,083,717	4,749,097	11,843,464
Washington	\$601,822	2,329,484	1,349,282	3,271,830	(20,915)	(222,850)	3,058,665	7,499,252	4,684,908	4,684,908	1,865,717	(16,754)	(10,525)	1,836,431	6,223,339	13,722,591
Metro Totals	\$4,814,580	\$26,196,854	\$15,280,313	\$46,051,492	(\$256,051)	\$2,156,261	\$47,951,702	\$94,243,449	\$49,311,718	\$49,311,718	\$26,340,650	(\$202,794)	\$1,233,360	\$27,371,216	\$76,662,934	\$170,926,383
STATE TOTALS	\$52,358,518	\$52,358,518	\$157,075,552	\$261,792,588	\$0	\$0	\$261,792,588	\$523,585,176	\$98,557,210	\$98,557,210	\$147,835,814	\$0	\$0	\$147,835,814	\$246,393,024	\$769,976,200

Transportation Advancement Account

Fall 2024

M.S. 174.49 Transportation Advancement. A transportation advancement account is established in the special revenue fund. The account consists of funds under sections 168E.09, subdivision 2, and 297A.94, and as provided by law and any other money donated, allotted, transferred, or otherwise provided to the account. The Commissioner must distribute or transfer ten percent the funds to the county state-aid highway fund.

County	Total CSAH Distribution Percentage	2025 TAA Distribution	Regular Construction	Regular Maintenance
Carlton	0.00919	\$73,361	\$44,017	\$29,344
Cook	0.00550	43,912	26,347	17,565
Itasca	0.01624	129,649	77,789	51,860
Koochiching	0.00975	77,804	46,682	31,122
Lake	0.00703	56,143	33,686	22,457
Pine	0.01289	102,891	61,735	41,156
St. Louis	0.04258	339,963	203,978	135,985
District 1 Totals	0.10317	\$823,723	\$494,234	\$329,489
Beltrami	0.01276	\$101,861	\$61,117	\$40,744
Clearwater	0.00665	53,098	31,859	21,239
Hubbard	0.00743	59,293	35,576	23,717
Kittson	0.00705	56,322	33,793	22,529
Lake of the Woods	0.00628	50,117	30,070	20,047
Marshall	0.01131	90,288	54,173	36,115
Norman	0.00787	62,808	37,685	25,123
Pennington	0.00583	46,517	27,910	18,607
Polk	0.01410	112,614	67,568	45,046
Red Lake	0.00550	43,912	26,347	17,565
Roseau	0.01033	82,470	49,482	32,988
District 2 Totals	0.09510	\$759,300	\$455,580	\$303,720
Aitkin	0.00889	\$71,004	\$42,602	\$28,402
Benton	0.00697	55,675	33,405	22,270
Cass	0.01139	90,962	54,577	36,385
Crow Wing	0.01036	82,738	49,643	33,095
Isanti	0.00711	56,800	34,080	22,720
Kanabec	0.00617	49,232	29,539	19,693
Mille Lacs	0.00715	57,077	34,246	22,831
Morrison	0.00976	77,934	46,760	31,174
Sherburne	0.01032	82,423	49,454	32,969
Stearns	0.02108	168,338	101,003	67,335
Todd	0.00908	72,484	43,490	28,994
Wadena	0.00600	47,940	28,764	19,176
Wright	0.01750	139,691	83,815	55,876
District 3 Totals	0.13180	\$1,052,298	\$631,378	\$420,920
Becker	0.01057	\$84,370	\$50,622	\$33,748
Big Stone	0.00550	43,912	26,347	17,565
Clay	0.01047	83,606	50,164	33,442
Douglas	0.01103	88,041	52,825	35,216
Grant	0.00637	50,886	30,532	20,354
Mahnomen	0.00550	43,912	26,347	17,565
Otter Tail	0.02266	180,902	108,541	72,361
Pope	0.00741	59,132	35,479	23,653
Stevens	0.00586	46,806	28,084	18,722
Swift	0.00691	55,153	33,092	22,061
Traverse	0.00550	43,912	26,347	17,565
Wilkin	0.00696	55,536	33,322	22,214
District 4 Totals	0.10473	\$836,168	\$501,702	\$334,466

Transportation Advancement Account

Fall 2024

County	Total CSAH Distribution Percentage	2025 TAA Distribution	Regular Construction	Regular Maintenance
Dodge	0.00803	\$64,120	\$38,472	\$25,648
Fillmore	0.01153	92,031	55,219	36,812
Freeborn	0.01207	96,404	57,842	38,562
Goodhue	0.01185	94,602	56,761	37,841
Houston	0.00745	59,456	35,674	23,782
Mower	0.01135	90,591	54,355	36,236
Olmsted	0.01509	120,474	72,284	48,190
Rice	0.01124	89,761	53,857	35,904
Steele	0.01067	85,182	51,109	34,073
Wabasha	0.00826	65,970	39,582	26,388
Winona	0.01025	81,867	49,120	32,747
District 6 Totals	0.11779	\$940,458	\$564,275	\$376,183
Blue Earth	0.01577	\$125,919	\$75,551	\$50,368
Brown	0.00912	72,805	43,683	29,122
Cottonwood	0.00818	65,283	39,170	26,113
Faribault	0.01025	81,807	49,084	32,723
Jackson	0.01068	85,280	51,168	34,112
Le Sueur	0.01052	83,982	50,389	33,593
Martin	0.01106	88,340	53,004	35,336
Nicollet	0.00820	65,447	39,268	26,179
Nobles	0.01099	87,776	52,666	35,110
Rock	0.00768	61,354	36,812	24,542
Sibley	0.00873	69,726	41,836	27,890
Waseca	0.00850	67,837	40,702	27,135
Watsonwan	0.00746	59,598	35,759	23,839
District 7 Totals	0.12715	\$1,015,154	\$609,092	\$406,062
Chippewa	0.00585	\$46,740	\$28,044	\$18,696
Kandiyohi	0.01247	99,537	59,722	39,815
Lac Qui Parle	0.00750	59,905	35,943	23,962
Lincoln	0.00614	49,047	29,428	19,619
Lyon	0.00783	62,519	37,511	25,008
Mc Leod	0.00891	71,174	42,704	28,470
Meeker	0.00714	57,004	34,202	22,802
Murray	0.00818	65,302	39,181	26,121
Pipestone	0.00661	52,759	31,655	21,104
Redwood	0.00912	72,774	43,664	29,110
Renville	0.01097	87,579	52,547	35,032
Yellow Med.	0.00754	60,201	36,121	24,080
District 8 Totals	0.09826	\$784,541	\$470,722	\$313,819
Anoka	0.03019	\$241,042	\$144,625	\$96,417
Carver	0.01396	111,460	66,876	44,584
Chisago	0.00943	75,279	45,167	30,112
Dakota	0.03295	263,080	157,848	105,232
Hennepin	0.06895	550,491	330,295	220,196
Ramsey	0.03330	265,845	159,507	106,338
Scott	0.01539	122,869	73,721	49,148
Washington	0.01782	142,292	85,375	56,917
Metro Totals	0.22199	\$1,772,358	\$1,063,414	\$708,944
STATE TOTALS	100.0000%	\$7,984,000	\$4,790,397	\$3,193,603

Comparison of the 2024 to the TENTATIVE 2025 CSAH Distribution

Fall 2024

County	Actual 2024 CSAH Distribution	Tentative 2025 CSAH Distribution	Increase or Decrease
Carlton	\$7,014,385	\$7,148,299	\$133,914
Cook	4,154,167	4,278,792	124,625
Itasca	12,393,554	12,633,006	239,452
Koochiching	7,458,195	7,581,278	123,083
Lake	5,360,326	5,470,603	110,277
Pine	9,403,784	10,025,740	621,956
St. Louis	32,497,572	33,126,009	628,437
District 1 Totals	\$78,281,983	\$80,263,727	\$1,981,744
Beltrami	\$9,735,011	\$9,925,399	\$190,388
Clearwater	5,066,455	5,173,916	107,461
Hubbard	5,665,417	5,777,547	112,130
Kittson	5,207,344	5,487,983	280,639
Lake of the Woods	4,707,921	4,883,376	175,455
Marshall	8,616,844	8,797,680	180,836
Norman	5,762,729	6,119,980	357,251
Pennington	4,436,962	4,532,650	95,688
Polk	10,754,671	10,973,090	218,419
Red Lake	4,154,167	4,278,792	124,625
Roseau	7,881,785	8,035,842	154,057
District 2 Totals	\$71,989,306	\$73,986,255	\$1,996,949
Aitkin	\$6,695,196	\$6,918,603	\$223,407
Benton	5,149,266	5,424,970	275,704
Cass	8,512,410	8,863,348	350,938
Crow Wing	7,833,042	8,062,039	228,997
Isanti	5,393,491	5,534,554	141,063
Kanabec	4,527,883	4,797,183	269,300
Mille Lacs	5,230,133	5,561,589	331,456
Morrison	7,430,651	7,593,918	163,267
Sherburne	7,859,372	8,031,317	171,945
Stearns	16,104,208	16,402,911	298,703
Todd	6,677,603	7,062,840	385,237
Wadena	4,474,599	4,671,299	196,700
Wright	13,296,110	13,611,472	315,362
District 3 Totals	\$99,183,964	\$102,536,043	\$3,352,079
Becker	\$8,063,080	\$8,221,018	\$157,938
Big Stone	4,154,167	4,278,792	124,625
Clay	7,925,996	8,146,541	220,545
Douglas	8,434,403	8,578,708	144,305
Grant	4,663,823	4,958,357	294,534
Mahnomen	4,154,167	4,278,792	124,625
Otter Tail	16,491,928	17,627,115	1,135,187
Pope	5,641,975	5,761,819	119,844
Stevens	4,458,390	4,560,830	102,440
Swift	5,268,559	5,374,081	105,522
Traverse	4,154,167	4,278,792	124,625
Wilkin	5,301,396	5,411,477	110,081
District 4 Totals	\$78,712,051	\$81,476,322	\$2,764,271

Comparison of the 2024 to the TENTATIVE 2025 CSAH Distribution

Fall 2024

County	Actual 2024 CSAH Distribution	Tentative 2025 CSAH Distribution	Increase or Decrease
Dodge	\$5,963,524	\$6,247,899	\$284,375
Fillmore	8,568,653	8,967,554	398,901
Freeborn	8,814,684	9,393,653	578,969
Goodhue	9,038,226	9,217,997	179,771
Houston	5,556,727	5,793,406	236,679
Mower	8,637,856	8,827,161	189,305
Olmsted	11,417,713	11,738,993	321,280
Rice	8,583,227	8,746,277	163,050
Steele	7,767,336	8,300,150	532,814
Wabasha	6,308,230	6,428,153	119,923
Winona	7,759,325	7,977,111	217,786
District 6 Totals	\$88,415,501	\$91,638,354	\$3,222,853
Blue Earth	\$12,034,922	\$12,269,597	\$234,675
Brown	6,839,916	7,094,169	254,253
Cottonwood	6,043,346	6,361,235	317,889
Faribault	7,821,655	7,971,267	149,612
Jackson	8,150,681	8,309,723	159,042
Le Sueur	8,036,443	8,183,174	146,731
Martin	8,466,990	8,607,826	140,836
Nicollet	6,248,460	6,377,133	128,673
Nobles	8,385,298	8,552,893	167,595
Rock	5,868,563	5,978,380	109,817
Sibley	6,668,205	6,794,108	125,903
Waseca	6,495,587	6,610,078	114,491
Watonwan	5,695,708	5,807,267	111,559
District 7 Totals	\$96,755,774	\$98,916,850	\$2,161,076
Chippewa	\$4,462,761	\$4,554,402	\$91,641
Kandiyohi	9,507,776	9,698,872	191,096
Lac Qui Parle	5,719,936	5,837,187	117,251
Lincoln	4,684,599	4,779,158	94,559
Lyon	5,977,705	6,091,846	114,141
Mc Leod	6,785,977	6,935,159	149,182
Meeker	5,443,017	5,554,457	111,440
Murray	6,236,321	6,363,081	126,760
Pipestone	5,035,405	5,140,883	105,478
Redwood	6,951,153	7,091,140	139,987
Renville	8,373,482	8,533,728	160,246
Yellow Medicine	5,754,856	5,865,995	111,139
District 8 Totals	\$74,932,988	\$76,445,908	\$1,512,920
Anoka	\$22,897,884	\$23,487,160	\$589,276
Carver	10,621,282	10,860,714	239,432
Chisago	7,088,924	7,335,157	246,233
Dakota	24,688,668	25,634,599	945,931
Hennepin	52,026,388	53,639,905	1,613,517
Ramsey	24,500,434	25,903,990	1,403,556
Scott	11,711,391	11,972,333	260,942
Washington	13,496,597	13,864,883	368,286
Metro Totals	\$167,031,568	\$172,698,741	\$5,667,173
STATE TOTALS	\$755,303,135	\$777,962,200	\$22,659,065



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MILEAGE REQUESTS



Criteria Necessary for County State Aid Highway Designation

Fall 2024

In the past, there has been considerable speculation as to which requirements a road must meet in order to qualify for designation as a County State Aid Highway. The following section of the Minnesota Department of Transportation Rules which was updated in July, 1991, definitely sets forth what criteria are necessary.

State Aid Routes shall be selected on the basis of the following criteria:

Subp. 2. A county state-aid highway may be selected if it:

Portion of Minnesota Rules For State Aid Operations

- (A) is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial as identified on the county's functional classification plans as approved by the county board;***
- (B) connects towns, communities, shipping points, and markets within a county or in adjacent counties; provides access to rural churches, schools, community meeting halls, industrial areas, state institutions, and recreational areas; or serves as principal rural mail route and school bus route; and***
- (C) provides an integrated and coordinated highway system affording, within practical limits, a state-aid highway network consistent with projected traffic demands.***

Banked CSAH Mileage

Fall 2024

CSAH Mileage Limitations:

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the needs calculation system. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

The following mileage presently represents the "banked" mileage available.

County	Banked Mileage Available
Aitkin	0.00
Anoka	0.42
Becker	0.11
Beltrami	0.49
Benton	0.28
Big Stone	0.05
Blue Earth	0.60
Brown	0.07
Carlton	0.78
Carver	2.71
Cass	0.85
Chippewa	0.00
Chisago	0.05
Clay	0.37
Clearwater	0.21
Cook	0.01
Cottonwood	0.12
Crow Wing	0.14
Dakota	0.52
Dodge	0.76
Douglas	0.91
Faribault	0.29
Fillmore	0.00
Freeborn	0.00
Goodhue	2.56
Grant	0.00
Hennepin	1.87
Houston	0.00
Hubbard	0.20
Isanti	0.88
Itasca	1.40
Jackson	0.21
Kanabec	0.60
Kandiyohi	0.65
Kittson	0.00
Koochiching	0.91
Lac Qui Parle	0.00
Lake	0.00
Lake of the Woods	0.00
Le Sueur	0.59
Lincoln	0.20
Lyon	0.00
McLeod	1.93
Mahnomen	0.44

County	Banked Mileage Available
Marshall	0.03
Martin	0.00
Meeker	0.02
Mille Lacs	0.00
Morrison	0.10
Mower	0.00
Murray	0.00
Nicollet	1.84
Nobles	0.29
Norman	2.26
Olmsted	5.18
Otter Tail	5.05
Pennington	0.37
Pine	0.46
Pipestone	0.35
Polk	0.00
Pope	0.61
Ramsey	0.65
Red Lake	0.01
Redwood	0.01
Renville	2.47
Rice	0.14
Rock	0.17
Roseau	0.30
St. Louis	4.76
Scott	1.18
Sherburne	0.00
Sibley	0.24
Stearns	1.29
Steele	1.06
Stevens	0.68
Swift	0.30
Todd	0.24
Traverse	0.03
Wabasha	0.00
Wadena	3.39
Waseca	0.32
Washington	0.00
Watsonwan	0.68
Wilkin	0.09
Winona	0.00
Wright	0.15
Yellow Medicine	1.13
Total Banked Mileage	58.03

Historical Documentation for the Carver County CSAH Mileage Request

Fall 2024

Carver County CSAH mileage (7/15)	226.35
Banked miles	(1.32)
Approved Revocations (10/06)	(1.47)
Approved Designations (10/06)	8.59
TOTAL	232.15

Date	Type of Transaction	Mileage Change	Starting Mileage	Ending Mileage
7/30/2014	Beginning Balance	0.00	226.35	226.35
4/10/2015	Banked Mileage	(1.32)	226.35	225.03
4/10/15	CSAH 57 - TH 5 to CSAH 59	(0.50)	225.03	224.53
4/10/15	CSAH 59 - TH 5 to CSAH 57	(0.97)	224.53	223.56
4/10/15	CSAH 140 - CSAH 43 to CSAH 61	3.86	223.56	227.42
4/10/15	CSAH 51 - TH 5 to CSAH 32	2.06	227.42	229.48

These designations are left to be completed:

	<u>Miles</u>
Marsh Lake Road from CSAH 43 to CSAH 11	1.67
CR 151 from Sibley co line to CSAH 52	1.00
	2.67

* See October 2014 County Screening Board Data Booklet, pp. 42-44, for detailed recommendations.

Fall 2024

Dakota County CSAH mileage (09/12)	321.82
Approved Revocations	(11.62)
Requested Additions (10/12)	53.04
Banked Mileage	(1.82)
TOTAL	361.42

Date	Type of Transaction	Mileage Change	Starting Mileage	Ending Mileage
11/1/2012	Beginning Balance		321.82	321.82
9/23/2013	Banked mileage	(1.82)	321.82	320.00
9/23/2013	K - CR 79 - CSAH 47 to TH 50	5.93	320.00	325.93
9/23/2013	L - revoked portion CSAH 80	(2.00)	325.93	323.93
9/23/2013	L - CR 78 - from CSAH 23 to CSAH 80	7.00	323.93	330.93
9/23/2013	M - CR 80 from CSAH 80 to CSAH 47	3.50	330.93	334.43
12/10/2014	I - CR 64 Pilot Knob Rd to TH3	2.18	334.43	336.61
3/11/2016	A-CSAH 28 from TH3 to CSAH 73	1.01	336.61	337.62
10/6/2016	A - CoRd 28 from TH 149 to TH3	1.60	337.62	339.22
4/12/2021	P - CSAH 5 from TH 13 to CR 80S	(1.35)	339.22	337.87
3/24/2023	B - CSAH 9 from Dodd Blvd to CSAH 31	(3.22)	337.87	334.65
3/24/2023	B - CoRd 9 from Highview to CSAH 31	2.75	334.65	337.40
3/24/2023	H - Co Rd 60 from CSAH 9 to CSAH 23	1.67	337.40	339.07

These revocations need to be completed:

	Miles
D - CSAH 71 From TH 149 to TH 3	(0.90)
N - CSAH 23 from CR 96 to county line	(2.00)
F - CSAH 31 from CSAH 74 to CSAH 50	(0.75)
J - CSAH 50 from CSAH 23 to TH 3 (THTB)	4.25
O - CSAH 47	(1.75)
	(5.40)

These designations are left to be completed:

	Miles
E - Co Rd 73 from TH 50 to CSAH 32	3.50
G - Co Rd 33 from new Co Rd 9 to CSAH 42	1.01
K - Co Rd 79 from TH 50 to CSAH 66	2.00
B - Co Rd 9 from CSAH 31 to CR 73	1.25
C - 117th St. from CSAH 71 to TH 52	1.50
N - new CSAH 23 from CSAH 23 to TH 19	1.10
K - Co Rd 79 from CSAH 47 to CSAH 42	4.60
F - Pilot Knob Rd from 220th St to CSAH 50	0.75
G - Co Rd 33 from CR 9 to CSAH 46	1.80
I - Co Rd 64 from CSAH 23 to Flagstaff	1.64
J - Co Rd 70 from CSAH 23 to CR 31	3.50
M - CR 80s from CSAH 80 to CSAH 47	1.25
O - new road from CSAH 47 to TH 55	3.00
	26.90

* See October 2012 County Screening Board Data Book, pp. 59-68 for details

Historical Documentation for the Olmsted County CSAH Mileage Request

Fall 2024

Olmsted County CSAH mileage (6/06)	315.67
Approved Designations (10/06)	22.95
Approved Revocations (10/06)	(16.68)
TOTAL	321.94

Date	Type of Transaction	Mileage Change	Starting Mileage	Ending Mileage
10/1/2006	Beginning Balance	0.00	315.67	315.67
3/2008	Revoke CSAH 31 - CSAH 3 to TH 52	(3.34)	315.67	312.33
3/2008	Revoke CSAH 18 - TH 52 to 0.13 mi. East	(0.13)	312.33	312.20
3/2008	Revoke CSAH 12 - TH 52 to 0.24 mi. East	(0.24)	312.20	311.96
3/2008	CSAH 18 connection to TH 52 on CR 112	1.39	311.96	313.35
3/2008	CSAH 12 to TH 52	1.30	313.35	314.65
3/1/2016	Revoke CSAH 34 - CSAH 22 to TH 52	(1.47)	314.65	313.18
5/8/2017	Revoke CSAH 4 - CSAH 22 to MSAS 104	(2.55)	313.18	310.63
5/8/2017	Revoke CSAH 25 - CSAH 22 to S. Broadway	(1.23)	310.63	309.40
7/17/2018	Revoke CSAH 2 - CSAH 22 to MSAS 110	(1.32)	309.40	308.08
7/17/2018	Revoke CSAH 22 (37th St) - CSAH33 to TH52	(2.25)	308.08	305.83
7/17/2018	CSAH 22 (55th St)- TH 52 to CSAH 33	3.27	305.83	309.10
4/21/2020	CSAH 3 between CSAH 4 and CSAH 14	(2.70)	309.10	306.40
4/21/2020	CR 104/60th Ave from TH 14 to CSAH 14	5.18	306.40	311.58

These revocations need to be completed:

	<u>Miles</u>
CSAH 9 - CSAH 22 to MSAS 105	(0.50)
CSAH 7 - TH14 to MN 42	(0.89)
CSAH 15 - CR 117 to CSAH 25	(2.03)
	(3.42)

These designations are left to be completed:

	<u>Miles</u>
CR 112 from CSAH 18 to CSAH 14	4.10
CR 112 from TH63 to CSAH 22 (55th St.)	1.98
CR 104 - TH 14 to CR 117	4.10
Willow Creek- CR 104 to TH52 @CSAH 36	1.70
	11.88

* See October 2006 County Screening Board Data Booklet, pp. 77-86, for detailed recommendations.

Historical Documentation for the Washington County CSAH Mileage Request

Fall 2024

Washington County CSAH mileage (2020)	226.35
Banked miles	(0.26)
Approved Revocations (10/20)	(2.31)
Approved Designations (10/20)	11.21
TOTAL	234.99

Date	Type of Transaction	Mileage Change	Starting Mileage	Ending Mileage
10/28/2020	Beginning Balance	0.00	226.35	226.35
10/28/2020	Banked Mileage	(0.26)	226.35	226.09
03/13/2021	CSAH 28 - TH 95 to CSAH 21	2.75	226.09	228.84
09/21/2023	CSAH 15 to south ramps TH 36	0.08	228.84	228.92

These revocations need to be completed:

Miles

Revoke CSAH 6 in the City of Oakdale

2.31

These designations are left to be completed:

Miles

Extend CSAH 15 at TH 36

0.62

Lake Rd from I-494 to CSAH 25 in Woodbury

0.27

Extend CSAH 10 - 22nd Street - TH 95 to CSAH 21

0.66

Extend 25 from CSAH 25 to CSAH 18 (border rd)

0.72

Exisiting 100th from Hadley to US 61

2.62

100th Street to Grey Cloud Island

1.58

Co Rd 4 - W Co Line to US 61

1.61

* See October 2020 County Screening Board Book , for detailed recommendations.

Italics = Conditional

Historical Documentation for the Wright County CSAH Mileage Request

Fall 2024

Wright County CSAH mileage (1/06)	403.00
Banked miles	(0.27)
Approved Revocations	(14.35)
Approved Additions	22.89
TOTAL	411.27

Date	Type of Transaction	Mileage Change	Starting Mileage	Ending Mileage
1/1/2006	Beginning Balance	0.00	403.00	403.00
8/1/2007	Banked Mileage	(0.27)	403.00	402.73
8/1/2007	Designate CSAH 32	5.20	402.73	407.93
8/1/2007	Designate CSAH 18	1.98	407.93	409.91
8/1/2007	Designate CSAH 22	0.83	409.91	410.74
8/1/2007	Designate CSAH 35	0.58	410.74	411.32
2/2/2018	Revoked CSAH 37 194 ramps to 70th St NE	(3.17)	411.32	408.15
2/2/2018	Desig.CSAH 38 70th St. (CoRd 37 to CSAH 19)	3.09	408.15	411.24

These revocations need to be completed:

CSAH 37 (CSAH 19 to I94 westbound ramps)	(0.93)
CSAH 19 (CSAH 34 to CSAH 39)	(8.75)
CSAH 37 (Kadler/Jaber int to CSAH 19)	(1.50)
	(11.18)

These designations are left to be completed:

70th St NE (Kadler Ave NE to CSAH 19)	1.00
Kadler Ave NE (CSAH 39 to 70th St NE)	2.48
Kalder Ave NE (CSAH 33 to 70th St NE)	7.80
	11.28

History of CSAH Additional Mileage Requests

Fall 2024

Approved by the County Engineers' Screening Board

County	1958-1970	1971-1976	1977-1982	1983-1987	1988-1992	1993-1998	2001	2002	2003	2004	2005	2006	2009	2012	2014	2015	2020	Total Miles To Date	County
Carlton	3.62																	3.62	Carlton
Cook	3.60																	3.60	Cook
Itasca																		0.00	Itasca
Koochiching	9.27 ¹			0.12														9.39	Koochiching
Lake	4.82 ¹	0.56				10.31	7.30											22.99	Lake
Pine	9.25																	9.25	Pine
St. Louis	19.14 ¹						7.60											26.74	St. Louis
District 1 Totals	49.70	0.56	0.00	0.12	0.00	10.31	14.90	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	75.59	District 1 Totals

Beltrami	7.53 ¹	0.16				2.10												9.79	Beltrami
Clearwater	0.30 ¹	1.00																1.30	Clearwater
Hubbard	1.85	0.26	0.06															2.17	Hubbard
Kittson	6.60 ¹																	6.60	Kittson
Lake of 'Woods	0.89					7.65												8.54	Lake of 'Woods
Marshall	15.00 ¹	1.00																16.00	Marshall
Norman	1.31																	1.31	Norman
Pennington	0.84																	0.84	Pennington
Polk	4.00	1.55	0.67															6.22	Polk
Red Lake		0.50																0.50	Red Lake
Roseau	6.80																	6.80	Roseau
District 2 Totals	45.12	4.47	0.73	0.00	0.00	2.10	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.07	District 2 Totals

Aitkin	6.10		0.60			7.12												13.82	Aitkin
Benton	3.18 ¹																	3.18	Benton
Cass	7.90					2.80												10.70	Cass
Crow Wing	13.00 ¹																	13.00	Crow Wing
Isanti	1.80																	1.80	Isanti
Kanabec																		0.00	Kanabec
Mille Lacs	0.74																	0.74	Mille Lacs
Morrison						9.70												9.70	Morrison
Sherburne	5.42									26.68								32.10	Sherburne
Stearns	0.78		3.90		0.25		29.24											34.17	Stearns
Todd	1.90 ¹																	1.90	Todd
Wadena																		0.00	Wadena
Wright	0.45		1.38									7.77						9.60	Wright
District 3 Totals	40.53	0.74	5.88	0.00	0.25	19.62	0.00	29.24	0.00	26.68	0.00	7.77	0.00	0.00	0.00	0.00	0.00	130.71	District 3 Totals

History of CSAH Additional Mileage Requests

Fall 2022

Approved by the County Engineers' Screening Board

County	1958-1970	1971-1976	1977-1982	1983-1987	1988-1992	1993-1998	2001	2002	2003	2004	2005	2006	2009	2012	2014	2015	2020	Total Miles To Date	County
Becker	10.07																	10.07	Becker
Big Stone	1.40	0.16																1.56	Big Stone
Clay	2.00	0.10																2.10	Clay
Douglas	10.65 ¹																	10.65	Douglas
Grant	5.42																	5.42	Grant
Mahnomen	1.42																	1.42	Mahnomen
Otter Tail			0.36															0.36	Otter Tail
Pope	3.63	1.20																4.83	Pope
Stevens	1.00																	1.00	Stevens
Swift	0.78		0.24															1.02	Swift
Traverse	0.20	0.56		1.60														2.36	Traverse
Wilkin						0.11												0.11	Wilkin
District 4 Totals	36.57	2.02	0.60	1.60	0.00	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	40.90	District 4 Totals
Dodge				0.11														0.11	Dodge
Fillmore	1.12		1.10															2.22	Fillmore
Freeborn	0.95	0.65																1.60	Freeborn
Goodhue		0.08																0.08	Goodhue
Houston		0.12																0.12	Houston
Mower	13.11 ¹		0.09															13.20	Mower
Olmsted	15.32 ¹											5.35			0.31			20.98	Olmsted
Rice	1.70																	1.70	Rice
Steele	1.55																	1.55	Steele
Wabasha	0.43 ¹	0.30																0.73	Wabasha
Winona	7.40 ¹																	7.40	Winona
District 6 Totals	41.58	1.15	1.19	0.11	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.35	0.00	0.00	0.00	0.31	0.00	49.69	District 6 Totals

History of CSAH Additional Mileage Requests

Fall 2024

Approved by the County Engineers' Screening Board

County	1958-1970	1971-1976	1977-1982	1983-1987	1988-1992	1993-1998	2001	2002	2003	2004	2005	2006	2009	2012	2014	2015	2020	Total Miles To Date	County
Blue Earth	15.29 ¹		0.25			3.46												19.00	Blue Earth
Brown	7.44	0.13																7.57	Brown
Cottonwood	5.17	1.30																6.47	Cottonwood
Faribault	0.37	1.20	0.09															1.66	Faribault
Jackson	0.10																	0.10	Jackson
Le Sueur	2.70	0.83		0.02														3.55	Le Sueur
Martin	1.52																	1.52	Martin
Nicollet				0.60					0.54									1.14	Nicollet
Nobles	13.71	0.23			0.12													14.06	Nobles
Rock	0.50		0.54															1.04	Rock
Sibley	1.50																	1.50	Sibley
Waseca	4.53	0.14		0.05														4.72	Waseca
Watonwan		0.04	0.68	0.19														0.91	Watonwan
District 7 Totals	52.83	3.87	1.56	0.86	0.12	3.46	0.00	0.00	0.54	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	63.24	District 7 Totals

Chippewa	15.00				0.05													15.05	Chippewa
Kandiyohi	0.44																	0.44	Kandiyohi
Lac qui Parle	1.93																	1.93	Lac Qui Parle
Lincoln	6.55 ¹																	6.55	Lincoln
Lyon	2.00				1.50													3.50	Lyon
Mc Leod	0.09	0.50			0.32													0.91	Mc Leod
Meeker	0.80	0.50																1.30	Meeker
Murray	3.52	1.10																4.62	Murray
Pipestone	0.50																	0.50	Pipestone
Redwood	3.41		0.13															3.54	Redwood
Renville																		0.00	Renville
Yellow Medicine		1.39																1.39	Yellow Medicine
District 8 Totals	34.24	3.49	0.13	0.00	1.87	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.73	District 8 Totals

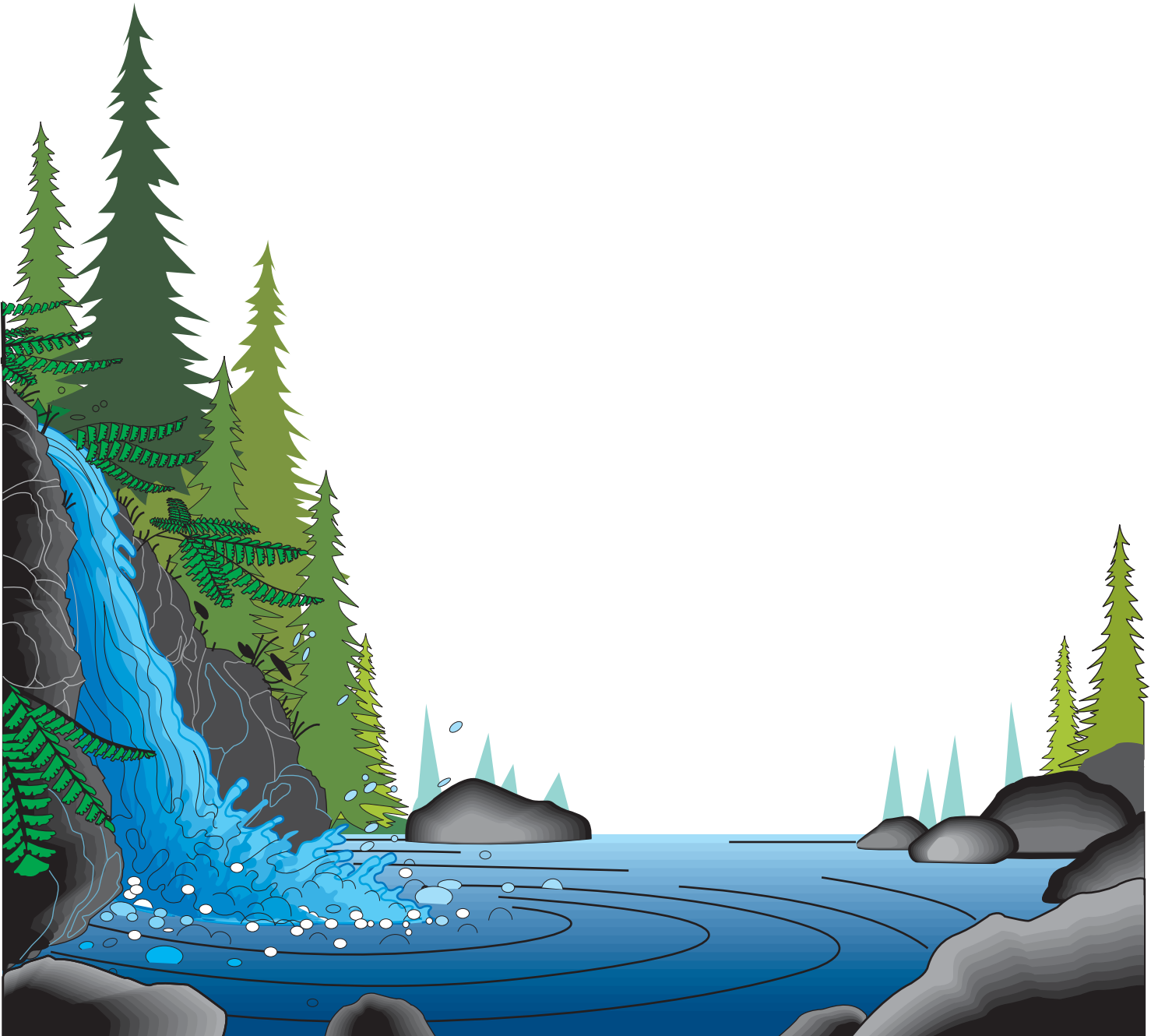
Anoka	2.04				10.42	24.99					22.13							59.58	Anoka
Carver	2.49	0.48		0.08			11.70								5.80			20.55	Carver
Chisago	3.24				2.20													5.44	Chisago
Dakota	1.65 ¹	2.47		2.26		35.63								39.60				81.61	Dakota
Hennepin	4.50	0.24	0.85															5.59	Hennepin
Ramsey	10.12 ¹	0.61		1.13														11.86	Ramsey
Scott	12.09 ¹	5.15	0.12		3.50	38.12												58.98	Scott
Washington	2.33 ¹	0.40	0.33	1.33	8.05	18.52							-7.41				8.64	32.19	Washington
Metro Totals	38.46	9.35	1.30	4.80	24.17	117.26	11.70	0.00	0.00	0.00	22.13	0.00	-7.41	39.60	5.80	0.00	8.64	275.80	District 9 Totals

Totals	339.03	25.65	11.39	7.49	26.41	156.69	26.60	29.24	0.54	26.68	22.13	13.12	-7.41	39.60	5.80	0.31	8.64	735.73	Totals
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¹ Includes Some Trunk Highway Turnback Mileage Added Prior to the Turnback Law in 1965
² Great River Road Mileage Added to system in 1994 by Administrative Decision of the State Aid Division Director.

[illegible]

STATE PARK ROAD ACCOUNT



State Park Road Account

Fall 2024

Legislation passed in 2009 amended Minnesota Statutes 1986, section 162.06, subdivision 5, to read as follows:

Subd. 5. (STATE PARK ROAD ACCOUNT.) After deducting for administrative costs and for the disaster account and research account as heretofore provided from the remainder of the total sum provided for in subdivision 1, there shall be deducted a sum equal to the three-quarters of one percent of the remainder. The sum so deducted shall be set aside in a separate account and shall be used for (1) the establishment, location, relocation, construction, reconstruction, and improvement of those roads included in the county state-aid highway system under Minnesota Statutes 1961, section 162.02, subdivision 6 which border and provide substantial access to an outdoor recreation unit as defined in section 86A.04 or which provide access to the headquarters of or the principal parking lot located within such a unit, and (2) the reconstruction, improvement, repair, and maintenance of county roads, city streets, and town roads that provide access to public lakes, rivers, state parks, and state campgrounds. Roads described in clause (2) are not required to meet county state-aid highway standards. At the request of the commissioner of natural resources the counties wherein such roads are located shall do such work as requested in the same manner as on any county state-aid highway and shall be reimbursed for such construction, reconstruction or improvements from the amount set aside by this subdivision. Before requesting a county to do work on a county state-aid highway as provided in this subdivision, the commissioner of natural resources must obtain approval for the project from the county state-aid screening board. The screening board, before giving its approval, must obtain a written comment on the project from the county engineer of the county requested to undertake the project. Before requesting a county to do work on a county road, city street, or a town road that provides access to a public lake, a river, a state park, or a state campground, the commissioner of natural resources shall obtain a written comment on the project from the county engineer of the county requested to undertake the project. Any balance of the amount so set aside, at the end of each year shall be transferred to the county state-aid highway fund.

Pursuant to this legislation, the following information has been submitted by the Department of Natural Resources and the county involved.

DNR website for more information:

<http://www.dnr.state.mn.us/grants/recreation/parkroads.html>

State Aid Contact: Scott A. Smith (651) 366-3833

DNR Contact: Dave Sobania (218) 828-2620

TRANSMITTAL

DATE: September 24, 2024

TO: David B. Sobania
Administrative Engineer
MN Dept of Natural Resources
SPRA.DNR@state.mn.us

FROM: Bruce Hasbargen, PE
County Engineer
Beltrami County

SUBJECT: State Park Road Account Project
Beltrami County State Aid Highway 20

.....

Enclosed on behalf of Beltrami County are the following for your consideration:

- Request for State Park Road Account funding for CSAH 20
- Preliminary Cost Estimate
- Google Earth Map with project location
- Detailed map of project location
- Typical sections – existing and proposed
- Letter of support from myself, the County Highway Engineer
- Letter of support from Pete Harrison, Park Manager, Lake Bemidji State Park

REQUEST FOR STATE PARK ROAD ACCOUNT FUNDS

PROJECT:	CSAH 20 (Birchmont Beach Rd NE)
LOCATION:	Beltrami County (See attached maps for detailed location)
TERMINI:	Beginning at the junction with Bemidji Road NE and ending at the junction with State Park Road NE.
LENGTH:	1.5 miles
PROVIDING ACCESS TO:	Lake Bemidji State Park
TYPE OF IMPROVEMENT:	Reconstruction
PROPOSED CONST. YEAR:	2026
PRELIMINARY ESTIMATE:	\$2,500,000 (Engineering fees not included)
FUNDING REQUESTED:	\$375,000 (15% of estimated cost)
BRIEF PROJECT DESCRIPTION:	The CSAH 20 project will include grading, aggregate base, bituminous surfacing, curb and gutter, storm sewer, storm water treatment, and a multi-use trail. The project will address operational deficiencies, the poor road surface, and notably improving safety along the narrow rural road section with an inadequate clear zone. The new urban section and multi-use trail will significantly improve the safety for the numerous pedestrians and bicyclists that visit Lake Bemidji State Park.



**BELTRAMI COUNTY
HIGHWAY DEPARTMENT**
2491 Adams Ave NW, Bemidji, MN 56601
Telephone: 218-333-8173

September 25, 2024

David Sobania
Department of Natural Resources

RE: Support for Beltrami County's CSAH 20 State Park Road Account Application

Dear David Sobania and Selection Committee:

Beltrami County is applying for State Park Road Account funds for improvements to County State Aid Highway 20 (Birchmont Beach Rd NE) and I support the request.

The CSAH 20 improvement project starts at Bemidji Rd NE and ends at State Park Rd NE, which serves as the access to Lake Bemidji State Park. Lake Bemidji State Park sees 150,000 plus visitors a year. CSAH 20 also serves the DNR Regional Headquarters and carries an estimated 3650 vehicles per day.

The proposed project is approximately 1.5 miles long and will include the full reconstruction of the existing roadway providing a new urban section with curb and gutter, improved stormwater management, and the addition of a multi-use trail along the South side of the project corridor. The multi-use trail will connect to the State Park entrance road and to the recently constructed trail along CSAH 20 from the Park entrance to the East. The trail will provide a much safer route for all the pedestrians and bicyclists that visit the State Park, recreate, and loop the lake.

The project will also partner and coordinate with Northern Township's sanitary sewer project that will be constructed under the CSAH 20 corridor. Their project seeks to provide clean, reliable, and safe waste handling and treatment for the large waste generators and homes around Lake Bemidji.

Beltrami County requests \$375,000 of SPRA funds, which represents 15% of estimated construction costs, with matching dollars provided by the County's CSAH allocation and Local Road Improvement Project (LRIP) funds. SPRA funding will help ensure project completion. Rising construction costs are impacting Beltrami County's ability to complete projects as proposed in the five-year plan and additional funding will help keep the project on schedule. If the project is selected for SPRA funds, Beltrami County intends to bid the work in Winter 2025 for construction in 2026.

I hope you find the project worthy of SPRA support. Thank you for your consideration. Please address any questions to bruce.hasbargen@co.beltrami.mn.us or 218-333-8173.

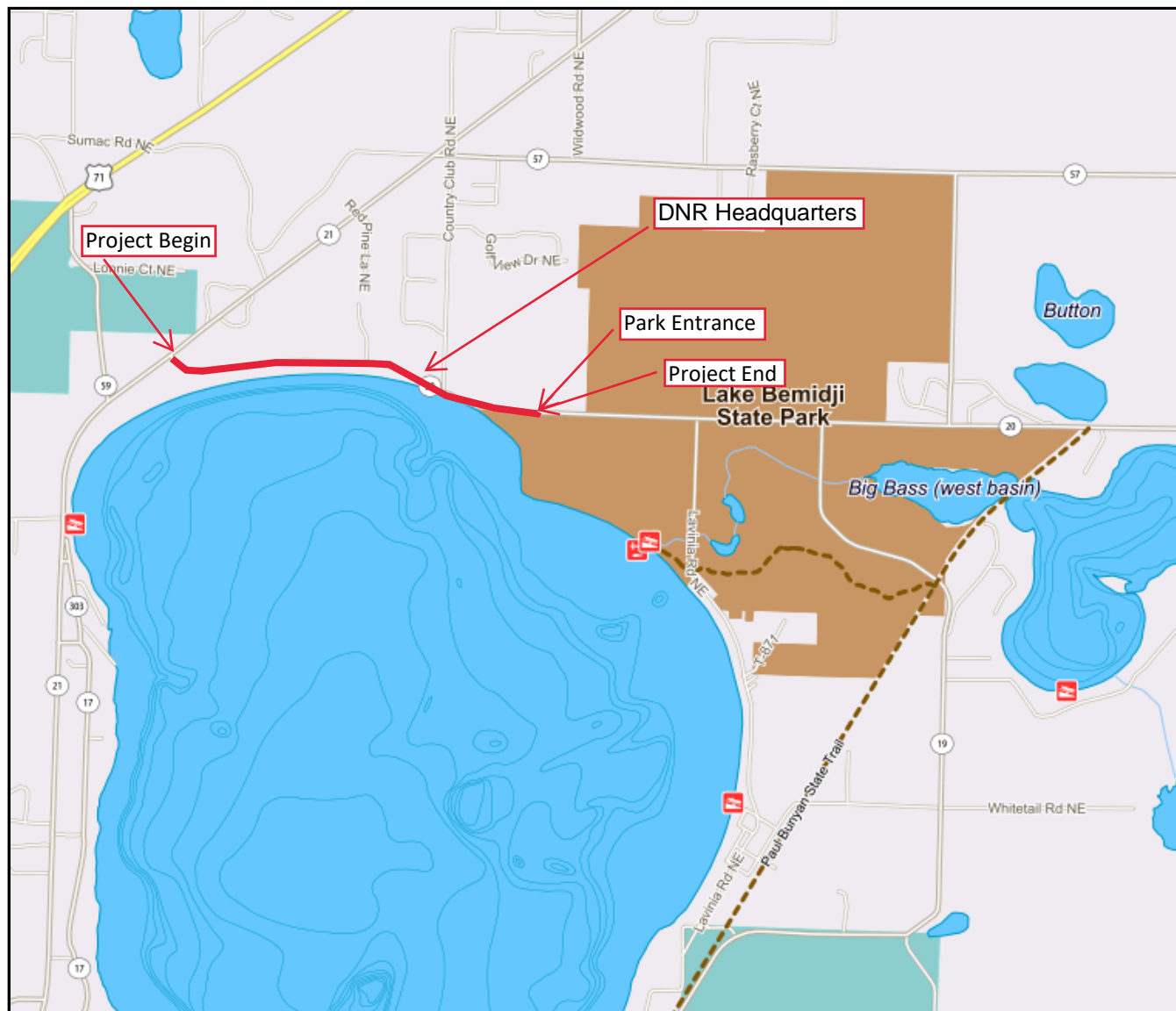
Sincerely,

Bruce Hasbargen
Beltrami County Engineer

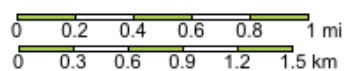
	CSAH 20 Urban 004-620-011 Engineer's Estimate 09/23/24					
Line No.	Item		Units	Quantity	Unit Price	Total Price
21	2021.501	MOBILIZATION	LS	1	\$120,000.00	\$120,000.00
22	2101.501	CLEARING AND GRUBBING	L S	1	\$20,000.00	\$20,000.00
22	2104.502	REMOVE DRAINAGE STRUCTURE	EACH	1	\$600.00	\$600.00
28	2104.503	SAWING BITUMINOUS PAVEMENT (FULL DEPTH)	L F	500	\$2.00	\$1,000.00
29	2104.503	REMOVE PIPE CULVERTS	L F	184	\$14.00	\$2,576.00
32	2104.503	REMOVE CURB AND GUTTER	L F	2600	\$7.00	\$18,200.00
32	2104.503	REMOVE FENCE	L F	60	\$50.00	\$3,000.00
34	2104.504	REMOVE CONCRETE DRIVEWAY PAVEMENT	S Y	100	\$5.00	\$500.00
35	2104.504	REMOVE BITUMINOUS DRIVEWAY PAVEMENT	S Y	200	\$2.50	\$500.00
36	2104.504	REMOVE BITUMINOUS PAVEMENT	S Y	25000	\$2.50	\$62,500.00
39	2105.507	COMMON EXCAVATION	C Y	15000	\$4.00	\$60,000.00
41	2105.507	SELECT GRANULAR BORROW (LV)	C Y	9000	\$10.00	\$90,000.00
46	2130.523	WATER	MGAL	200	\$25.00	\$5,000.00
47	2211.509	AGGREGATE BASE CLASS 5 MOD	TON	18500	\$15.00	\$277,500.00
51	2360.501	TYPE SP 12.5 WEARING COURSE MIX (3,C)	TON	7000	\$80.00	\$560,000.00
62	2503.503	15" RC PIPE SEWER CLASS V	L F	4600	\$55.00	\$253,000.00
63	2503.503	18" RC PIPE SEWER CLASS V	L F	1500	\$60.00	\$90,000.00
64	2503.503	21" RC PIPE SEWER CLASS III	L F	1200	\$65.00	\$78,000.00
65	2503.503	24" RC PIPE SEWER CLASS III	L F	1000	\$70.00	\$70,000.00
70	2504.602	CURB BOX	EACH	30	\$250.00	\$7,500.00
70	2506.502	CASTING ASSEMBLY	EACH	30	\$950.00	\$28,500.00
70	2506.503	CONST DRAINAGE STRUCTURE DES G OR H	L F	105	\$600.00	\$63,000.00
71	2511.504	GEOTEXTILE FILTER TYPE 4	S Y	500	\$3.00	\$1,500.00
72	2511.507	RANDOM RIPRAP CLASS III	C Y	130	\$45.00	\$5,850.00
78	2531.503	CONCRETE CURB AND GUTTER DESIGN B624	L F	15400	\$15.00	\$231,000.00
80	2531.504	6" CONCRETE DRIVEWAY PAVEMENT	S Y	700	\$50.00	\$35,000.00
82	2540.602	RELOCATE MAIL BOX SUPPORT	EACH	45	\$120.00	\$5,400.00
90	2563.601	TRAFFIC CONTROL	LS	1	\$15,000.00	\$15,000.00
104	2573.502	STORM DRAIN INLET PROTECTION	EACH	30	\$70.00	\$2,100.00
105	2573.503	SILT FENCE, TYPE HI	L F	10000	\$3.00	\$30,000.00
108	2573.503	SEDIMENT CONTROL LOG TYPE COMPOST	L F	1500	\$2.00	\$3,000.00
109	2574.507	COMMON TOPSOIL BORROW	C Y	1500	\$30.00	\$45,000.00
111	2574.508	FERTILIZER TYPE 3	LB	1000	\$1.50	\$1,500.00
115	2575.505	SEEDING	ACRE	5	\$200.00	\$1,000.00
116	2575.508	SEED MIXTURE 25-121	LB	300	\$6.00	\$1,800.00
116	2575.508	HYDRAULIC STABILIZED FIBER MATRIX	LB	15000	\$1.10	\$16,500.00
120	2575.523	RAPID STABILIZATION METHOD 2	ACRE	5	\$425.00	\$2,125.00
122	2582.503	6" SOLID LINE PAINT	L F	30800	\$0.16	\$4,928.00
123	2582.503	24" SOLID LINE PAINT	LF	20	\$14.00	\$280.00
127	2582.518	PAVEMENT MESSAGE PAINT	S F	79	\$10.00	\$790.00
127		STORMWATER POND CONSTRUCTION	LS	1	\$35,851.00	\$35,851.00
127		CONTINGENCY (10%)	LS	1	\$250,000.00	\$250,000.00
					TOTAL	\$2,500,000.00

Beltrami County 25%	\$625,000.00
LRIP Funding 60%	\$1,500,000.00
SPRA Request 15%	\$375,000.00

Minnesota DNR - Recreation Compass



- Lake/River
- National Forest
- National Wildlife Refuge
- Scientific & Natural Area
- ~ State Water Trail
- State Forest
- State Park
- ~ State Trail
- Water Access
- Wildlife Management Area
- Project Alignment

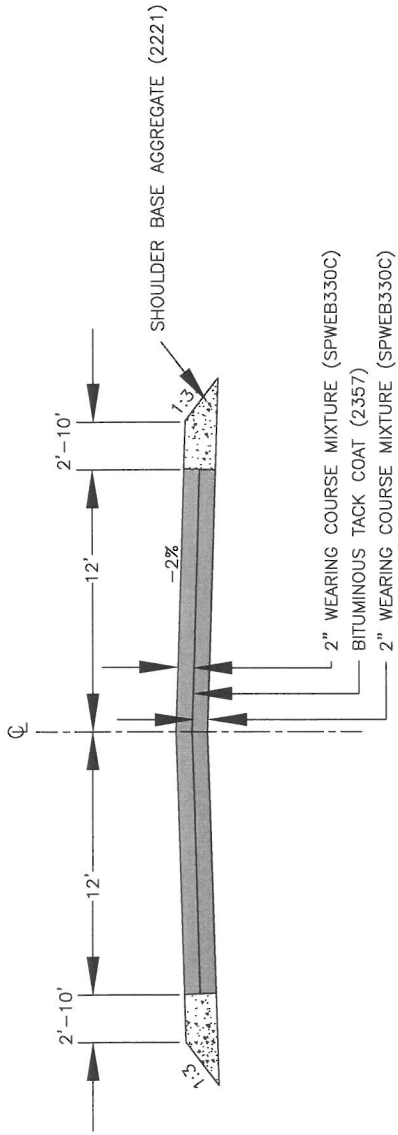


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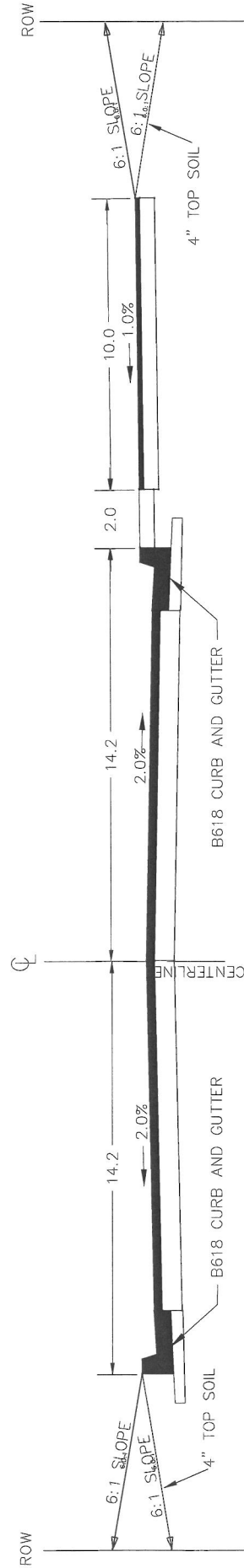


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EXISTING TYPICAL SECTION



PROPOSED TYPICAL SECTION





AITKIN COUNTY HIGHWAY DEPARTMENT

Aitkin County Highway Department
1211 Air Park Drive
Aitkin, MN 56431

highway@co.aitkin.mn.us
Phone: 218-927-3741
Fax: 218-927-2356

September 23, 2024

David B. Sobania
Minnesota Department of Natural Resources
Management Resources
1601 Minnesota Drive
Brainerd, MN 56401

Re: State Park Road Account Program
S.A.P. 001-614-015 – Aitkin CSAH 14 from CSAH 36 to Savanna Portage State Park

Dear Mr. Sobania:

Please accept this letter as an application for funding from the State Park Road Account Program for resurfacing of the 4.5-mile segment of Aitkin County State-Aid Highway (CSAH) 14, from the CSAH 36 intersection to the Savanna Portage State Park entrance.

This bituminous mill and overlay project will have a typical section consisting of 11-foot driving lanes and 2-foot paved shoulders. The project is scheduled for construction in 2025 and is estimated to cost \$850,000. \$500,000 of the State Park Road Account funds are being requested for this project.

Enclosed is a project location map and a letter of support from the Savanna Portage State Park Supervisor.

Thank you for your consideration of this project and let me know if you have questions or need additional information.

Sincerely,

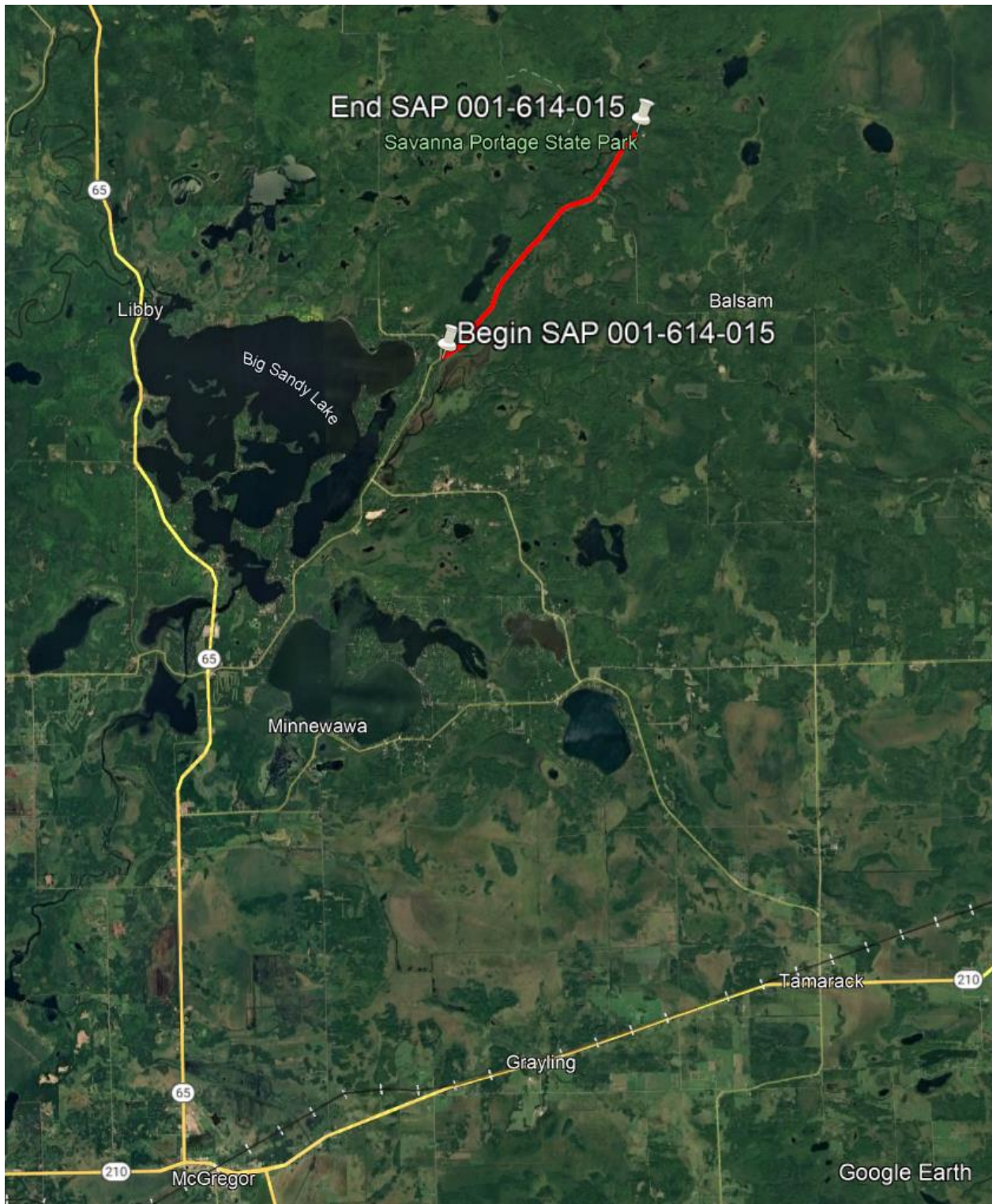
John Welle Digitally signed by John Welle
Date: 2024.09.23 07:39:00 -05'00'

John Welle, P.E.
Aitkin County Engineer

enclosures

Project Location Map

S.A.P. 001-614-015





Savanna Portage State Park
55626 Lake Place
McGregor, MN 55760

April 23, 2024

John Well, P.E.
Aitkin County Engineer
Aitkin County Highway Department
1211 Airpark Drive
Aitkin, MN 56431

Dear Mr. Welle,

I am writing this letter in support of the Aitkin County Highway Department's proposal to resurface the 4.5-mile segment of County State-Aid Highway 14 (Lake Avenue) from the County State-Aid Highway 36 intersection at the north side of Big Sandy Lake to the Savanna Portage State Park entrance.

This improvement will be beneficial to the many users who visit Savanna Portage State Park as County State-Aid Highway 14 (Lake Avenue) is the only road providing access to the state park and ample recreation opportunities such as camping, fishing, canoeing, hiking, and more. This project matches the State Park Road Program's purpose to improve access to public recreation facilities, and I support the initiative to make improvements to park access.

Thank you for your continued and collaborative efforts. I look forward to seeing this worthwhile project completed.

Sincerely,

A handwritten signature in black ink, appearing to read 'Courtney Dowell', written over a circular scribble.

Courtney Dowell
Park Supervisor, Savanna Portage State Park

CC: Jordan Schaefer, District 3 Supervisor

Equal Opportunity Employer

[illegible]



CSAH 20-Year Traffic Projection Factors

Fall 2024

For those counties who had traffic counts in 2023 and for which we received data in 2024, their projection factor was recalculated. The first factor is the one used in the 2023 Needs Study and the second is the computed factor rounded to the nearest tenth using 2023 traffic and applied to the 2024 Needs Study.

The resolution on traffic projection factors limits the change in factors to a decrease of 0.3 from one traffic count interval to the next.

The following counties did not have counts in 2023.

Aitkin	Murray	Roseau
Cook	Pine	Yellow Medicine
Dodge	Pipestone	
Goodhue	Pope	

Needs Projection Factors

Fall 2024

	County Name	Old Factor	Needs Factor	Count Year	Actual Factor
1	AITKIN	1.1	1.1	2022	1.09
2	ANOKA	1.1	1.1	2023	1.12
3	BECKER	1.2	1.1	2023	1.13
4	BELTRAMI	1	1	2023	1.03
5	BENTON	1.2	1.1	2023	1.12
6	BIG STONE	1.2	1	2023	1.02
7	BLUE EARTH	1	1	2023	1.02
8	BROWN	1	1	2023	0.96
9	CARLTON	1.2	1.1	2023	1.11
10	CARVER	1.5	1.3	2023	1.30
11	CASS	1.1	1.1	2023	1.14
12	CHIPPEWA	1.1	1	2023	0.98
13	CHISAGO	1.1	1.1	2023	1.06
14	CLAY	1.2	1	2023	1.03
15	CLEARWATER	1.1	1	2023	1.03
16	COOK	1.1	1.1	2022	1.10
17	COTTONWOOD	1.1	1	2023	1.03
18	CROW WING	1	1.1	2023	1.12
19	DAKOTA	1.1	1.1	2023	1.06
20	DODGE	1	1	2017	1.03
21	DOUGLAS	1.5	1.4	2023	1.42
22	FARIBAUT	1	1	2023	0.92
23	FILLMORE	1.1	1	2023	1.04
24	FREEBORN	1	1	2023	0.86
25	GOODHUE	1.1	1.1	2022	1.10
26	GRANT	1	1	2023	0.96
27	HENNEPIN	1.2	1.1	2023	1.05
28	HOUSTON	1	1	2023	0.97
29	HUBBARD	1.1	1.1	2023	1.05
30	ISANTI	1.2	1.2	2023	1.22
31	ITASCA	1.1	1.1	2023	1.08
32	JACKSON	1.1	1.1	2023	1.07
33	KANABEC	1	1	2023	0.95
34	KANDIYOHI	1.1	1.1	2023	1.05
35	KITSON	1	1	2023	0.94
36	KOOCHICHING	1.1	1	2023	0.86
37	LAC QUI PARLE	1	1	2023	0.76
38	LAKE	1.5	1.5	2023	1.46
39	LAKE OF THE WOODS	1.1	1.3	2023	1.32
40	LE SUEUR	1.1	1.2	2023	1.17
41	LINCOLN	1.1	1	2023	1.03
42	LYON	1	1	2023	0.84
43	MCLEOD	1.1	1.1	2023	1.10
44	MAHONOMEN	1.1	1.2	2023	1.21

	County Name	Old Factor	Needs Factor	Count Year	Actual Factor
45	MARSHALL	1.1	1.1	2023	1.12
46	MARTIN	1.2	1	2023	1.02
47	MEEKER	1	1.1	2023	1.05
48	MILLE LACS	1.1	1.1	2023	1.09
49	MORRISON	1	1	2023	0.88
50	MOWER	1	1	2023	0.86
51	MURRAY	1	1	2017	1.00
52	NICOLLET	1.1	1.2	2023	1.16
53	NOBLES	1	1	2023	1.01
54	NORMAN	1	1	2023	1.03
55	OLMSTED	1.1	1	2023	0.98
56	OTTER TAIL	1	1.1	2023	1.12
57	PENNINGTON	1.2	1.1	2023	1.13
58	PINE	1	1	2022	0.95
59	PIPESTONE	1.5	1.5	2022	1.45
60	POLK	1.1	1.1	2023	1.10
61	POPE	1	1	2019	1.03
62	RAMSEY	1	1	2023	0.82
63	RED LAKE	1.1	1.1	2023	1.07
64	REDWOOD	1	1	2023	1.00
65	RENVILLE	1	1	2023	1.00
66	RICE	1	1	2023	1.01
67	ROCK	1.2	1	2023	1.03
68	ROSEAU	1.1	1.1	2022	1.05
69	ST LOUIS	1	1	2023	1.01
70	SCOTT	1.2	1.1	2023	1.14
71	SHERBURNE	1	1.1	2023	1.14
72	SIBLEY	1.2	1.2	2023	1.19
73	STEARNS	1	1	2023	0.95
74	STEELE	1.2	1.2	2023	1.20
75	STEVENS	1.4	1.5	2023	1.48
76	SWIFT	1.1	1.2	2023	1.19
77	TODD	1.1	1.1	2023	1.07
78	TRAVERSE	1	1	2023	1.01
79	WABASHA	1	1.1	2023	1.08
80	WADENA	1.1	1.1	2023	1.09
81	WASECA	1.2	1.2	2023	1.21
82	WASHINGTON	1.3	1.3	2023	1.27
83	WATONWAN	1	1	2023	1.01
84	WILKIN	1.2	1.1	2023	1.13
85	WINONA	1.1	1	2023	0.98
86	WRIGHT	1.1	1.2	2023	1.15
87	YELLOW MEDICINE	1	1	2022	0.91

MAINTENANCE FACILITIES – CURRENT PROCESS

Maintenance Facilities are eligible for State Aid funds when approved by the District State Aid Engineer (DSAE) and the State Aid for Local Transportation (SALT) Engineer.

- A resolution is required.
- Facilities may be financed with State Aid Bonds per Mn Statute 162.181, Subd. 1.
- Annual depreciation for this facility should not be charged to the CSAH system.

Approval Process

1. A request for approval must be sent to the DSAE and include the following:
 - Information regarding the use of the facility
 - Total estimated cost of the facility
 - What percent of the cost of the facility is attributable to State Aid
 1. This can be justified by:
 1. Percent of CSAH mileage to total mileage, or by
 2. Percent of CSAH expenditures to total cost

Lump sum payment requests may be approved. If a lump sum payment is preferred, it must be equal to or less than the amount approved based on the % method. Identify payment as a "lump sum" on the request.

2. DSAE reviews request, makes recommendation for reimbursement and forwards to SALT Engineer for review and final approval.
3. SALT Engineer notifies county of the approved percent or lump sum and forwards copy of county request and approval letter to State Aid Finance (SAF).

Partial Payment Process

1. County obtains State Aid Project number from SALT.
2. County submits State Aid Payment Request identifying the costs as Maintenance Facility in the "Other Costs" section of the form, for up to 95% of the estimated cost of the facility.
 - The amount requested should use the same percentage of total cost or lump sum amount as approved by SALT.
 - DSAE is not required to approve State Aid Payment Request for Maintenance Facilities. Payment request may be sent directly to SALT.
3. If the facility is being funded with State Aid Bonds
 - The county must submit a bond schedule to SAF.
 - A State Aid Payment Request is required to be applied against the bond.
 - If the final cost is less than bond principal, excess funds must be repaid to the county or municipalities state aid account or bond principal payments reduced to total cost and remaining principal paid from local funds.

Final Payment Process

1. Once the facility has been constructed, a final payment request must be submitted to SALT.
 - If total cost exceeds 20% of the original approved amount, SAF will forward to SALT for approval.
 - DSAE is not required to approve State Aid Payment Request for Maintenance Facilities.

County State Aid Construction Account Advance Guidelines

State Aid Advances

[Minnesota Statutes 162.08, Subd. 5, 6 and 7](#) provide for counties to make advances from future year's allocations for the purpose of expediting construction. This process not only helps reduce the construction cash balance, but also allows counties to fund projects that may have been delayed due to funding shortages.

The formula used to determine the annual amount available for advances will be between 20% and 25% of the January CSAH Regular and Municipal Construction allocation, influenced by the current construction cash balance, expenditures trends, repayments of previous advances, etc.

General Guidelines for County State Aid Advances from CSAH Construction Allocation

1. In October, the District State Aid Engineers (DSAE's) will solicit counties for their preliminary proposed advances for the upcoming year. The DSAE's will prioritize the preliminary advance requests within their respective districts and submit to the Deputy State Aid Engineer, who will prioritize the requests on a statewide basis.
2. In early January, State Aid will determine the amount available for advances in that calendar year. The formula used to determine the annual amount available for advances will be between 20% and 25% of the January CSAH Regular and Municipal Construction allocation, influenced by the current construction cash balance, expenditures trends, repayments of previous advances, etc.
3. In mid-January, the Deputy State Aid Engineer will contact agencies that submitted preliminary advance requests with information on which preliminary advances likely can be approved. If all preliminary advance requests likely cannot be approved, this communication will be accompanied by a prioritized list of remaining preliminary advance requests. A generalized communication will also be sent to all counties regarding the status of the advance program.
4. If all anticipated advances likely cannot be approved, the Deputy State Aid Engineer and District State Aid Engineers will convene monthly to review the available balance and consider approving additional advance requests based on the priority list. Local agencies can submit additional requests throughout the year, and they will be approved immediately if possible, or they will be prioritized along with the remaining advance requests.
5. The submittal of preliminary advance requests in October/November does not constitute an official advance request approval. Counties must submit a State Aid Advance Resolution authorizing the advance by their county board. The correct resolution must be used for each advance type and there are sample resolutions for each on the MnDOT State Aid Finance (SAF) webpage. **Requests are good only for the year requested (cannot be submitted for multiple years) and void at 12/31 of that year.**

Advances are not limited to the projects listed on the resolution, and the resolution itself does not guarantee that funds will be held. If a county decides they need a guarantee that the funds will be held (typically when a county is sure it will complete a project and is certain it will need an advance), it can submit a “Request to Reserve Advance Funds” to ensure funds will be available for their project. If a request to reserve funds is not submitted, project payments are processed in the order received by SAF until the maximum advance amount is reached. Advances are repaid from next year’s allocation until fully repaid.

Sample Advance Resolutions and Request to Reserve Funds can be obtained from [SAF Forms & Resolutions webpage](#). E-mail completed forms to your [DSAE](#) for review, and after DSAE approval, email to Mohamed Farah at mohamed.m.farah@state.mn.us in MnDOT State Aid Finance.

Priority System

In general, priority projects include, but are not limited to, projects where agreements have mandated the county’s participation, projects with advanced federal aid, bond principal payments, large agency projects which require multiple years of allocation, and other high priority projects. Small overruns and funding shortfalls may be funded but do require MnDOT State Aid approval. Counties with prior advances, and still repaying, will have their advance request considered a lower priority.

Advance Limitations

Statutory

None, reference [Minnesota Statutes 162.08, Subd. 5, 6 and 7](#).

State Aid Rules

None, reference [State Aid Rules 8820.1500, Subp. 5 & 8 thru 9](#) (PDF).

State Aid Guidelines

Advance is limited to counties last “construction” allotment. Advance amount will be reduced by any similar outstanding obligations and/or bond principle payments due. The limit can be administratively adjusted by the MnDOT Chief Financial Officer.

Limitation may be exceeded due to federal aid advance construction projects programmed by the ATP in the STIP where state aid funds are used in lieu of federal funds. Repayment will be made at the time federal funds are converted. Should federal funds fail to be programmed, or the project (or a portion of the project) be declared federally ineligible, the local agency is required to pay back the advance under a payment plan mutually agreed to between MnDOT State Aid and the county.

2024 COUNTY SCREENING BOARD MINUTES

Arrowwood Resort, Alexandria, MN

Thursday, June 13, 2024 2:45 pm

Opening of Session – Meeting start time, 2:45pm

Roll Call (Members)

- X Robbie Hass, Cook County – D1
- X AJ PirkI (chair), Lake of the Woods County - D2
- X Jodi Teich, Stearns County – D3
- X Justin Sorum, Clay County – D4
- X Lyndon Robjent, Carver County - Metro
- X Tony Winiecki, Scott County – Metro - online
- X Phil Wacholz, Freeborn County – D6
- X Nick Klisch, Cottonwood County – D7
- X Joe Wilson, Lincoln County – D8
- X Joe MacPherson, Anoka County – Urban - online
- X Erin Laberee, Dakota County -Urban - online
- X Carla Stueve, Hennepin County – Urban
- X Brad Estochen, Ramsey County – Urban
- X Jim Foldesi, St. Louis County – Urban
- A Wayne Sandberg, Washington County – Urban
- A Andrew Witter, Sherburne County, Secretary

Recognition of Alternates

- A Jason DiPiazza, Lake County – D1
- X Andrea Weleski, Hubbard County – D2 - online
- A Chris Byrd, Benton County – D3
- A Jordan Roggenbuck, Big Stone County – D4
- A Joe Triplett, Chisago County – Metro
- X Ben Johnson, Olmsted County – D6
- A Dave Tiegs, Le Sueur County – D7
- X Nick Bergman, Pipestone County – D8

Approve minutes of the fall 2023 meeting

- Motion: J. Foldesi
- Second: J. Teich
- Motion Approved Unanimously

Election of Vice Chair – Teich nominated Joe Wilson, Lincoln County

- Motion: N. Klisch

Second: P. Wacholz
Motion Approved Unanimously

Review of Screening Board Book – Nick Sorgaard

Presented the recommended statewide unit prices from the General Subcommittee

N. Klisch D7 is seeing higher prices than what is in the needs. Unfair reporting of gravel prices when counties pick and choose what they submit for costs. Not uniformly reported.

AJ Pirkl D2 and D4 discussed basing the gravel price off the bituminous prices.

J. Sorum suggested sending back to the general subcommittee to evaluate different methods of calculating gravel prices and recommendation next year.

General Subcommittee study alternate gravel calculations

Motion: N. Klisch
Second: L. Robjent
Motion Approved Unanimously

Approve Unit Prices as shown in 2024 spring book

Motion: J. Teich
Second: J. Foldesi
Motion Approved Unanimously

J. Teich reminded the general subcommittee and board of the new standards from MnDOT and to take note that costs are going up significantly.

Comments from State Aid Admin - none

Entertain motion to adjourn

Motion: P. Wacholz
Second: J. Sorum

Motion Approved Unanimously

Needs Calculation System Summary Document October 2015

In 2007 a Needs Task Force comprised of County Engineers from each MnDOT district as well as State Aid staff was created in order to, amongst other things, develop and recommend a new, revised Needs Calculation System to replace the original Needs Calculation System that was originally developed in 1958 and subsequently reviewed and modified by the Screening Board on a semi-annual basis. The goals of the new, revised Needs Calculation System are:

- Easier to understand and explain
- More transparent
- Simplification of Needs formula,
- Better reflection of actual needs based on infrastructure life cycle
- Flexibility for future changes

The following description of the Needs Calculation System is the product of several years of research and development performed by the Minnesota Department of Transportation State Aid Office as well as the Minnesota County Engineers Association Needs Task Force and is recommended for adoption by the County State Aid Screening Board. In addition to the Needs Calculation System summary, the Needs Task Force has developed and recommends a complete list of Screening Board resolutions as attached to the summary document. It is expected that the Screening Board will continue to review and modify the adopted Needs Calculation System as authorized by Minnesota Statute 162.07.

NEEDS CALCULATION SYSTEM DESCRIPTION:

The existing horizontal lengths of all existing County State Aid Highways shall be determined and sorted into one of the following 8 categories:

- Category 1 – Rural ADT 0-149 (unpaved)
- Category 2 – Rural ADT 150-1499 (plus existing paved highways <150 ADT)
- Category 3 – Rural ADT 1500-6999
- Category 4 – Rural ADT 7000+
- Category 5 – Urban ADT 0-9999
- Category 6 – Urban ADT 10,000-19,999
- Category 7 – Urban ADT 20,000-34,999
- Category 8 – Urban ADT 35,000+

Each existing mile of the CSAH system within each county shall be sorted into one of these 8 categories based on projected traffic volumes. Segment termini shall be

established at major intersections and municipal boundaries (rural/urban design segments). The predominant traffic volume across a segment shall control the category for the entire segment length. The 'needs' within each category shall be calculated separately for each needs calculation system component.

The Needs Calculation System utilizes 8 component areas to calculate the total 'money needs' for each mile of County State Aid Highway.

MN Statute 162.07, Subd. 2. Money needs defined.

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

1) Construction Component: The construction component needs reflect the current costs to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The first step in calculating the construction component needs is to generate a project pool of eligible projects within each category of roadway, except Category 1. The project pool for each category shall consist of all those projects constructed on the county state aid highway system under MN Rule 8820.9920, 8820.9936, and 8820.9981 over a rolling 5-year period of time. Project costs are added to the pool in the reporting year when the final phase (for multiple phase projects) of construction has been awarded. A list of ineligible project costs is included as an appendix to this summary. Eligible project costs are included in the project pool, regardless of funding source. A project development cost factor of 10% of construction costs for rural projects and 15% of construction costs for urban projects is added to each project's construction costs.
- The second step is to compute a construction unit cost for each category of roadway within a county. The construction unit cost is the average cost per mile within the county's 5-year project pool and is calculated separately for each category of roadway.
- In order to calculate the construction unit cost, a minimum sample size shall be used. In Category 2, the minimum sample size shall be 15 miles of new construction. In Category 3, the minimum sample size shall be 10 miles. A minimum sample size of 5 miles shall be used for Categories 4-8. If a county does not have a sufficient number of miles constructed within a category of roadway, the program shall utilize surrounding county's projects, district county's projects, and statewide projects until the minimum number of project miles has been met.
- The construction unit costs for Category 1 shall be 50% of the Category 2 construction unit cost.
- The third step is to multiply the county's construction unit cost for each category of road by the total miles of roadway within that category. Then the total construction costs are divided by 60 years in order to compute the annual construction needs for each category. Next

the annual construction needs within each category are multiplied by 25 in order to get the 25-year construction needs for each category.

- The final step is to add the 25-year construction needs from each traffic category. The result is the county's total needs for the construction component of the Needs Calculation System.

2) Right-of-Way Component: The right-of-way component needs reflect the current costs to acquire necessary right-of-way to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- The right-of-way component utilizes the same project pool as the construction component as outlined above. It also utilizes the same formula to calculate the unit right-of-way costs and the total right-of-way needs.
- Eligible costs for the right-of-way needs are direct payments to landowners and utilities (including those awarded by court action) regardless of funding source. It does not include costs incurred by the county for professional services or staff time for right-of-way acquisition. These are accounted for in the project development costs added into the construction component needs.

3) Preservation Component: The preservation component needs reflect the current costs to preserve each county's county state aid highway system over a 25-year period, based on an assumed and uniform formula for each category of roadway across the state.

- The first step in calculating the preservation component needs is to compute a gravel and bituminous unit price for each county.
- The gravel unit price is established by a statewide average price for gravel surfacing over a 5-year period on statewide state aid construction projects.
(statewide total gravel surfacing cost/statewide gravel surfacing quantity)
- The bituminous unit price is established for each county based on the average unit price for bituminous on state aid projects within that county for the past 5 years. The minimum sample size for establishing a county's bituminous unit cost is 50,000 tons. If a county has not paved a sufficient volume of bituminous over the 5-year period, the average unit price of surrounding county's shall be used to obtain the minimum sample size of 50,000 tons.
- Once a unit price is established for each county, the annual preservation needs per mile are computed for each category of roadway by a uniform formula across the state.

<u>Category</u>	<u>Preservation Quantity</u>	<u>Preservation Life Cycle</u>
1	546 tons gravel	2 years
2	2112 tons bituminous	20 years
3	2376 tons bituminous	20 years
4	3564 tons bituminous	20 years
5	2904 tons bituminous	15 years
6	3696 tons bituminous	15 years

7	4488 tons bituminous	15 years
8	6072 tons bituminous	15 years

- The annual county preservation needs for each category are computed by multiplying the established unit price by the preservation quantity, dividing by the preservation life cycle, and multiplying the result by the total miles within the category. Next the annual preservation need are multiplied by 25 to obtain the 25-year preservation needs. The total preservation component needs are the summation of the preservation needs in each category of roadway.

4) Structures Component: Utilizing an 85-year life cycle for bridges and a 100-year life cycle for large culverts, the structure component needs reflect the current costs to replace each county's bridges on the county state aid highway system over a 25-year period.

- The first step in calculating the structure component needs is to establish a statewide unit cost for replacing bridges across the state. The unit cost is per square foot of deck area for bridges and per cubic foot of culvert volume for large culverts. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total structure needs are calculated by multiplying the unit prices for bridges and culverts by the total existing bridge deck area and culvert volume, respectfully. A project development cost factor of 15% is then added. The results are divided by the established life cycles of 85 years for bridges and 100 years for culverts and subsequently multiplied by 25 to establish the total 25-year structure needs.

5) Railroad Crossing Component: The railroad crossing component needs reflect the current costs to replace railroad crossing surfaces, signals, and gates on the county state aid highway system over a 25-year period.

- The first step in calculating the railroad crossing component needs is to establish a statewide unit cost for replacing railroad crossings across the state. The unit cost is per crossing, regardless of the number of tracks or whether or not the crossing is protected by signals and gates. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total railroad crossing needs are calculated by multiplying the established unit price by each crossing on a county's state aid highway system. The results are divided by the established life cycle of 25 years to obtain the annual railroad crossing needs for each county. Subsequently, the total is multiplied by 25 to establish the total 25-year railroad crossing needs.

6) Traffic Signal Component: The traffic signal component needs reflect the current costs to replace each county's traffic signals on the county state aid highway system over a 25-year period.

- The first step in calculating the traffic signal component needs is to establish a statewide unit cost for replacing traffic signals across the state. The unit cost is per signalized leg. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- For each county the total traffic signal needs are calculated by multiplying the unit prices for traffic signal legs by the total number of signaled legs on the county's state aid highway system. The results are divided by the established life cycle of 40 years and subsequently multiplied by 25 to establish the total 25-year traffic signal component needs.

7) Additional Interchange Component: The additional interchange needs reflect a county's cost to construct or participate in the construction of an interchange that has a direct relationship to the county state aid highway system.

- When a county constructs an interchange on the County State Aid Highway System or participates in the cost of an interchange due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 60 to annualize the county's additional needs based on a 60-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs. In order not to 'double up' on needs, the computed 25-year construction needs (if any) for the same segment length are subtracted from the computed additional needs. If the result is less than 0, there are no additional needs for that segment location.
- The additional needs computed under this component are added to the total county needs for a total of 60 years from the date of the eligible project or until the interchange is reconstructed, whichever is first.

8) Additional TH Bridge/RR Bridge/Municipal Bridge Component: The additional bridge component needs reflect a county's cost to construct or participate in the construction of a bridge that is not on the county state aid highway system, but has a direct relationship to the county state aid highway system.

- When a county participates in the cost of an off system bridge due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 85 to annualize the county's additional needs based on a 85-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs.
- The additional needs computed under this component are added to the total county needs for a total of 85 years from the date of the eligible project or until the bridge is reconstructed, whichever is first.

- Note: Until a program is developed that includes the additional bridge component needs, these needs shall be included with the additional interchange component needs with a life cycle of 60 years.

Restrictions and Adjustments:

A County's total unadjusted, unrestricted money needs are calculated by the summation of all 25-year needs from each component in the Needs Calculation System.

The Needs Calculation System includes an annual restriction to the total annual money needs for each county. A county's annual change in needs is restricted to be within 10% of the statewide annual change in needs. If a County's calculated needs fall outside the restriction limits, their needs are adjusted to the limit.

Two separate criteria are evaluated in order to make minimum county adjustments. The first minimum county adjustment is made dependent on a minimum apportionment sum distribution to those counties specifically provided by MN Statute. A secondary minimum county adjustment is provided to all counties such that no county receive a total distribution less than 0.55% of the total statewide distribution. These adjustments are zero-sum adjustments that result in a re-distribution based on a prorated share of the money needs for each county.

After all other restrictions and adjustments have been made, a final adjustment is made to each county's money needs (+/-) in order to provide a stable money needs allocation for each county based on statewide changes in the distribution amount. This adjustment provides that no county receive a percentage increase in money needs allotment less than 25% of a statewide percentage increase in money needs distribution from the year prior. It also provides that no county receive a percentage decrease in money needs allotment greater than 125% of a statewide percentage decrease in money needs distribution from the year prior. This adjustment is a zero-sum adjustment that results in a re-distribution based on a prorated share of the money needs for each county. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

Current Resolutions of the County State Aid Screening Board

Fall 2024

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report

That the Office of State Aid be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports 1) have deviated from accepted standards or 2) have not been submitted on schedule. The Office of State Aid will submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chair

That at the first County Screening Board meeting held each year, a Vice-chair shall be elected and shall serve in that capacity until the following year when the Vice-chair shall succeed to the Chair.

Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the Minnesota County Engineers Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account

That the Screening Board will annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting

That the District State Aid Engineer will call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee

That the Screening Board Chair appoints a Subcommittee to:

- Annually study all unit prices and variations.
- Annually study all money needs adjustments and restrictions.
- Propose changes to the Needs system.
- Propose Resolutions.

The Subcommittee will make recommendations to the Screening Board.

The Subcommittee will consist of five members. Three members with initial terms of one, two and three years, and representing the North (Districts 1, 2, 3 and 4), the South (Districts 6, 7 and 8) and the Metro area of the state. Two additional at-large members shall be appointed by the Screening Board Chair. An effort shall be made to appoint members that balances representation across the state geographically as well as the various sizes and population densities of the counties. Initially, the two at-large members of the subcommittee will consist of past members of the Needs Task Force for a full 3 year term. All subsequent terms will be for three years.

Mileage Subcommittee

That the Screening Board Chair will appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

NEEDS ADJUSTMENTS

Restriction of 25-Year Construction Needs

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County State Aid Construction Fund Balances

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last five years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

Minimum County Adjustment

That an adjustment be made to the money needs within the Apportionment Sum in order to ensure a minimum apportionment sum allocation percentage be provided to Koochiching, Lake of the Woods, Red Lake, Mahnomen, and Big Stone Counties as defined by Minnesota Statute.

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute.

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

Money Needs Adjustment

That an adjustment be made to the money needs such that no county receives a percentage increase in money needs allotment less than 25% of any *percentage increase* in the statewide money needs distribution from the prior year; and

Further, that no county receives a percentage decrease in money needs allotment greater than 125% of any *percentage decrease* in the statewide money needs distribution from the prior year; and

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

The money needs adjustments shall be applied after all other restrictions and adjustments. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

MILEAGE

CSAH Mileage Limitations

That the existing mileage on the CSAH system shall be determined as the actual horizontal length of each CSAH segment. Non-existing and banked CSAH mileage shall not draw needs in the needs calculation system.

Initially, the mileage used for each segment shall be carried over from the mileage on record for the segments in the Legacy System.

Actual horizontal mileage for an entire CSAH system in a County may be verified. This shall replace any errors in mileage previously reported in the Legacy System.

Incidental changes (increases or decreases) in mileage due to construction that do not require a Commissioner's Order, such as realignment of curves or existing intersections, shall be updated within the Needs Calculation System and shall not impact banked mileage.

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the Needs Calculation System. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

Any revisions to the CSAH system that result in an increase in mileage, shall require Screening Board approval. Mileage approved by the Screening Board through a mileage request shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Revocation of Trunk Highway Turnback mileage shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Former Municipal State Aid Street mileage located within municipalities that fall below the 5000 population requirements for being a State Aid City shall be eligible for CSAH mileage within that municipality, but shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

CSAH Mileage requests for the Spring Screening Board meeting must be received by the State Aid Office by April 1 of each year and requests for the Fall Screening Board meeting must be received by August 1. Requests after that date shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a

change, with the approval of the District State Aid Engineer. Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

ROAD NEEDS

Method of Study

That, except as otherwise specifically provided, the “Instructions for Annual CSAH Needs Update” shall provide the format for estimating needs on the County State Aid Highway System.

Storm Sewer

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Construction Accomplishments

That the final project costs for eligible items of a construction project shall be used in the reporting of construction accomplishments for the specified reporting year. Needs reporting shall be based on the awarded bid prices for projects that are not been completed prior to the time of the Needs reporting.

For projects that are “phased” over a series of years (Example: grading and aggregate in one project and paving in a second project in a later year), the needs reporting shall take place based on the award year of the last phase for a multiple year “phased” construction project.

Subsequent accomplishments in any projects, if any, will be updated in the following years of Needs reporting.

Additional Interchange Needs

That additional needs be calculated and added to those CSAH segments that contain an Interchange when the construction or reconstruction of an Interchange results in an annual county cost (calculated by taking the actual county share of total project costs divided by 60) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the Interchange project.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange Needs shall be added for a period of 60 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Additional RR bridge over highway, MNDOT bridge, and Municipal bridge Needs

That additional needs be calculated and added to those CSAH segments that contain a TH Bridge, RR Bridge, City or Township Bridge when:

- 1) The construction or reconstruction of a TH Bridge that carries a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the TH Bridge project.
- 2) The construction or reconstruction of a Bridge that spans a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85). In this case, the segment length shall be treated as a node and no reduction in the actual county costs shall be made by the calculated segment needs.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange/TH/RR/City/Twp Bridge Needs shall be added for a period of 85 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Note: The Additional Bridge Needs shall be calculated the same as Additional Interchange Needs with respect to life cycle until such time the needs calculation system is capable of separating the calculations.