



Minnesota State Asset Preservation

**House Higher Education Finance and Policy
Committee**

March 25, 2025

2025 Capital Program

*Facilities for Students
throughout Minnesota*



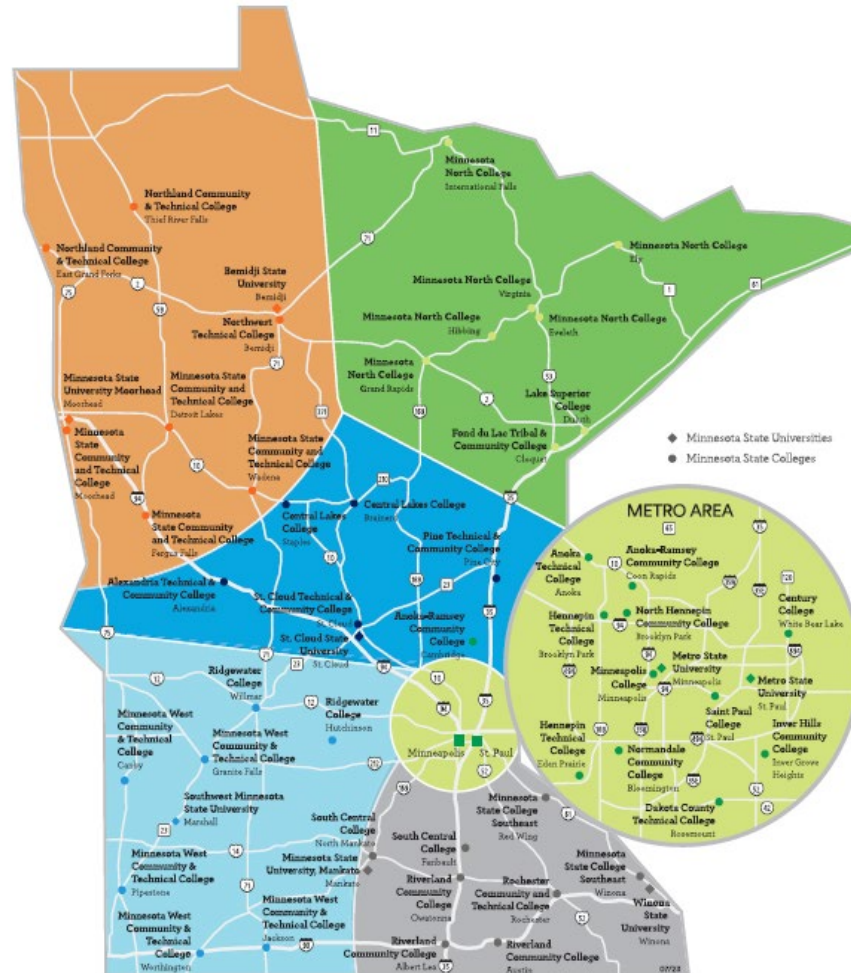
Facilities Portfolio

COLLEGES

Alexandria Technical & Community College
Anoka Technical College
Anoka-Ramsey Community College
Central Lakes College
Century College
Dakota County Technical College
Fond du Lac Tribal & Community College
Hennepin Technical College
Inver Hills Community College
Lake Superior College
Minneapolis College
Minnesota North College
Minnesota State College Southeast
Minnesota State Community and Technical College
Minnesota West Community & Technical College
Normandale Community College
North Hennepin Community College
Northland Community & Technical College
Northwest Technical College
Pine Technical & Community College
Ridgewater College
Riverland Community College
Rochester Community and Technical College
Saint Paul College
South Central College
St. Cloud Technical & Community College

UNIVERSITIES

Bemidji State University
Metro State University
Minnesota State University, Mankato
Minnesota State University Moorhead
Southwest Minnesota State University
St. Cloud State University
Winona State University



BY THE NUMBERS

33 state colleges and universities on **54** campuses in **47** Minnesota communities



843 academic buildings with



2,102 classrooms and



1,869 labs

301 acres

of roofs, roughly equivalent to 228 football fields

2,600

different pieces of HVAC equipment, such as boilers and air handlers

28.5 million

square feet of total facility space, about one-third of the total square footage of state public buildings

22.5 million

square feet dedicated to academic and student support space

6.0 million

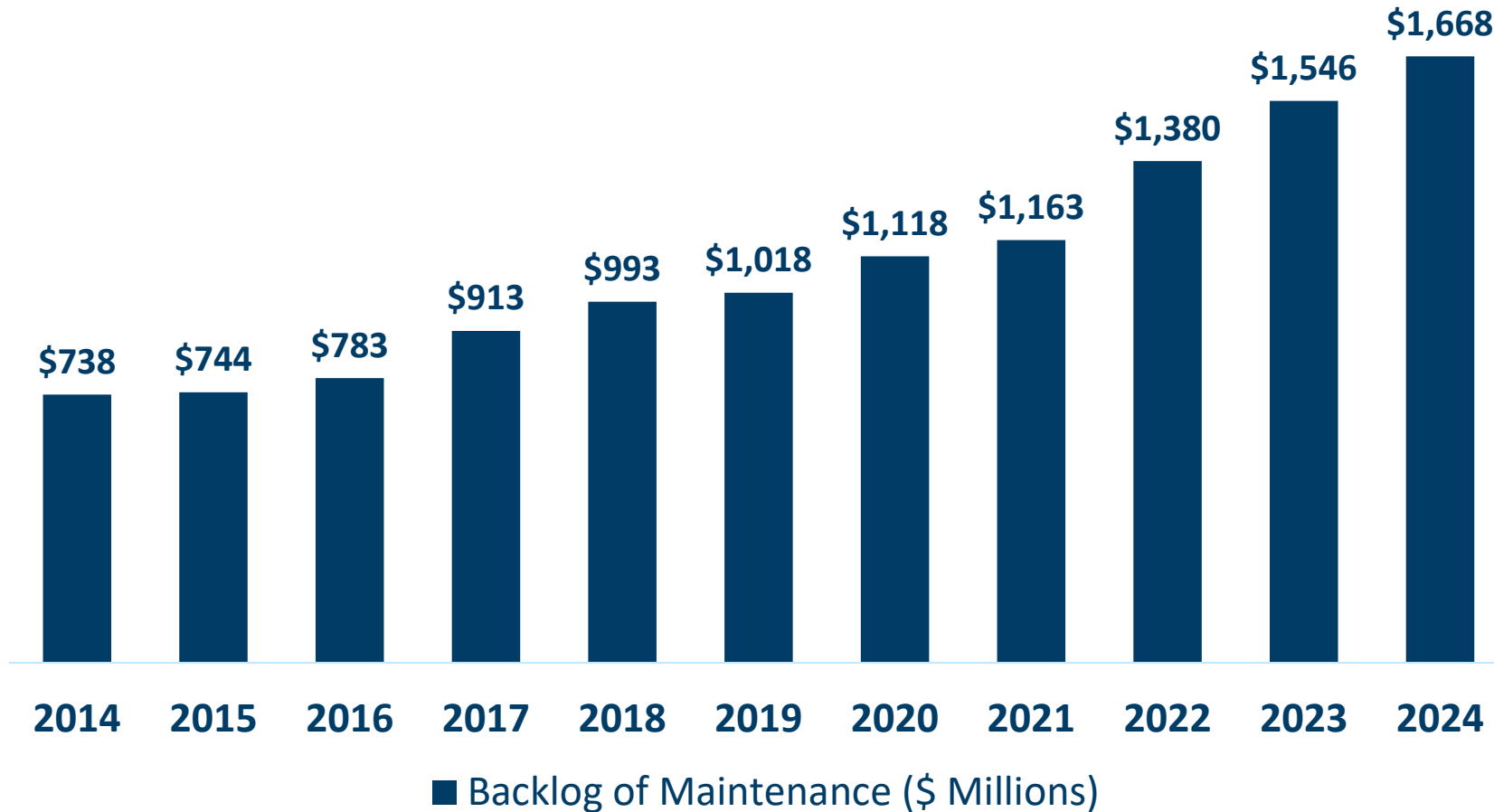
square feet comprised of residence halls, student unions, health/wellness centers, and parking ramps,

What do we know

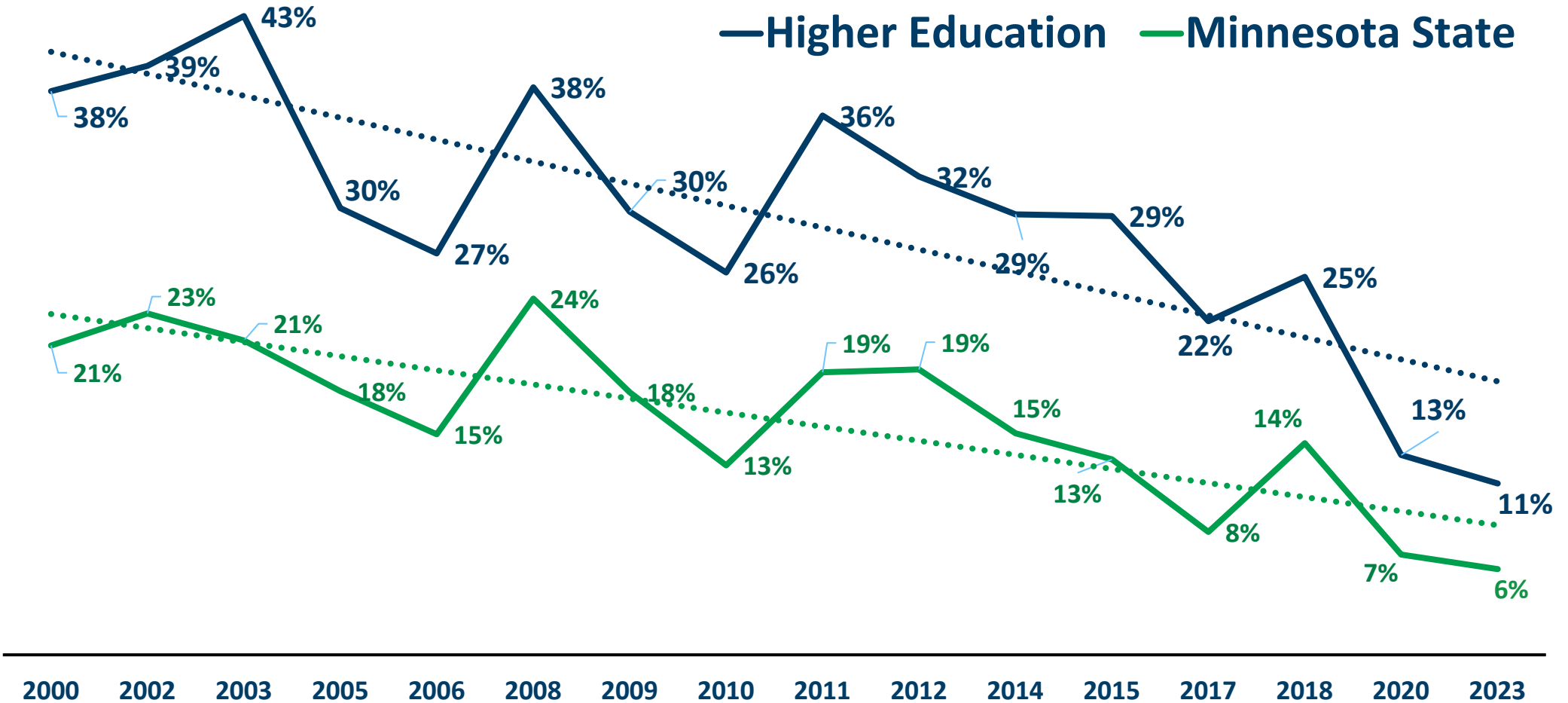
- » Minnesota State colleges and universities are overbuilt for current and foreseeable needs.
- » Reduced state investment, rising inflation, and tougher codes hamper our ability to keep up with deferred maintenance.
- » There are insufficient resources (capital and operating) to (properly) maintain and sustain Minnesota State's college and university campus facilities.
- » Minnesota State needs different space and better space, not more space.
- » We need help to replace, modernize and demolish.

A steady and continued rise in the backlog ..

» 2014-2024: Deferred renewal has grown by 126%



A steady and continued decline in \$...



3 Ways to Help

- » Demolition Funding - \$25 million non-recurring in Minnesota State Operating Budget request.
- » Repair and Replacement Funding - \$50 million non-recurring in Minnesota State Operating Budget request
- » Higher Education Asset Preservation and Replacement (HEAPR) - \$200 million in the Minnesota State Capital / Bonding Request

#1 Best Seller

HEAPR Helps ... a lot!



Obsolete HVAC Equipment



Water Infiltration



Leaking Inefficient Windows

HEAPR is Cheaper



Crumbling Utility Tunnels



Thirsty?



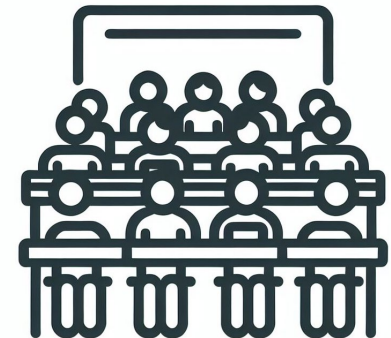
Leaking Patched-up Roofs

2025 Capital Program

Competitive – Modern – Convenient – Safe

Classrooms – Laboratories – Shops – Studios
Academic Support – Student Gathering

Renewal – Replacement – Renovation - Demolition



No Net Growth

2025 Total - \$552.3 million

HEAPR - \$200 million

- 65 + projects throughout Minnesota
- Renewal of critical systems and infrastructure

Major Projects - \$352.3 million

- 14 major projects
- 5 previously funded for design
- 9 building demolitions



Thank you.



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