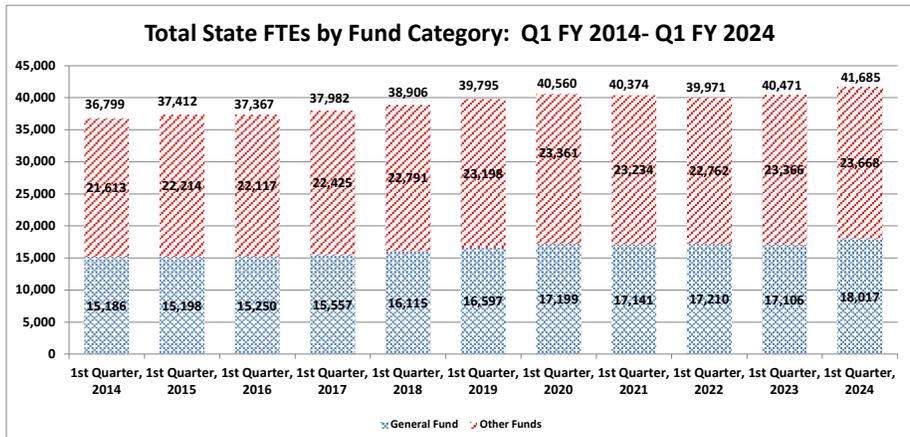


Full Time Equivalents by Fund			
Quarter/Year	General Fund	Other Funds	Total
1st Quarter, 2014	15,186.4	21,612.8	36,799.2
1st Quarter, 2015	15,197.6	22,214.4	37,412.0
1st Quarter, 2016	15,250.4	22,117.1	37,367.5
1st Quarter, 2017	15,557.0	22,425.1	37,982.0
1st Quarter, 2018	16,114.6	22,791.3	38,905.9
1st Quarter, 2019	16,596.6	23,198.1	39,794.7
1st Quarter, 2020	17,199.0	23,360.8	40,559.8
1st Quarter, 2021	17,140.5	23,234.0	40,374.4
1st Quarter, 2022	17,209.7	22,761.5	39,971.2
1st Quarter, 2023	17,105.7	23,365.5	40,471.1
1st Quarter, 2024	18,016.8	23,668.0	41,684.7

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor, Senate and three retirement agencies. Minnesota State is not included.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query BIAA_FTE_HISTORY_FY_AGENCY





MANAGEMENT AND BUDGET

Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2023-2024

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

Executive Branch	FY 2024- 1st Quarter			FY 2023- 1st Quarter			Change from FY 2023 1st Quarter		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Accountancy Board	4.8	0.0	4.8	5.4	0.0	5.4	-0.6	0.0	-0.6
Administration Dept	81.8	432.3	514.2	79.7	410.1	489.8	2.2	22.2	24.3
Administrative Hearings	1.4	64.5	65.9	1.6	61.4	62.9	-0.2	3.1	3.0
African American Heritage Council	4.1	0.0	4.1	3.1	0.0	3.1	1.0	0.0	1.0
Agriculture Dept	156.2	336.9	493.0	176.4	301.5	477.9	-20.2	35.4	15.1
Amateur Sports Comm	2.6	0.3	3.0	2.3	0.1	2.5	0.3	0.2	0.5
Animal Health Board	38.6	3.4	42.0	33.6	6.8	40.4	5.0	-3.4	1.6
Architecture, Engineering Bd	5.1	0.0	5.1	6.1	0.0	6.1	-1.0	0.0	-1.0
Arts Board	3.1	12.7	15.8	4.6	13.3	17.9	-1.4	-0.6	-2.0
Asian-Pacific Council	3.0	0.0	3.0	4.1	0.0	4.1	-1.1	0.0	-1.1
Barber Examiners Board	3.0	0.0	3.0	3.0	0.0	3.0	0.0	0.0	0.0
Behavioral Hlth & Therapy Bd.	0.0	7.4	7.4	0.0	6.1	6.1	0.0	1.3	1.3
Bureau of Mediation Services	12.1	0.0	12.1	12.2	0.0	12.2	-0.1	0.0	-0.1
Campaign Fin & Public Discl Bd	7.1	0.0	7.1	8.1	0.0	8.1	-1.0	0.0	-1.0
Capitol Area Architect	1.8	0.0	1.8	2.5	0.0	2.5	-0.7	0.0	-0.7
Chiropractors Board	0.0	4.9	4.9	0.0	5.0	5.0	0.0	-0.1	-0.1
Commerce Dept	186.8	212.2	399.0	172.3	189.9	362.2	14.5	22.2	36.8
Corrections Dept	3926.3	258.2	4184.5	3971.3	218.3	4189.6	-45.0	39.9	-5.1
Cosmetologist Exam Board	23.3	0.0	23.3	17.8	0.0	17.8	5.5	0.0	5.5
Dentistry Board	0.0	16.9	16.9	0.0	16.6	16.6	0.0	0.3	0.3
Dietetics & Nutrition Practice	0.0	1.0	1.0	0.0	1.0	1.0	0.0	0.0	0.0
Disability Council	7.4	0.0	7.4	8.2	0.0	8.2	-0.8	0.0	-0.8
Education Department	147.6	287.8	435.4	140.6	279.2	419.7	7.1	8.6	15.7
Emergency Medical Services Bd	9.9	0.0	9.9	9.8	0.3	10.1	0.1	-0.3	-0.2
Employ & Econ Development Dept	130.4	1300.1	1430.4	100.4	1272.1	1372.5	30.0	27.9	57.9
Exec for LT Svcs & Supports Bd	0.0	4.0	4.0	0.0	4.1	4.1	0.0	0.0	0.0
Explore Minnesota Tourism	35.9	0.0	35.9	35.5	0.9	36.4	0.5	-0.9	-0.5
Gambling Control Board	0.0	39.8	39.8	0.0	39.1	39.1	0.0	0.7	0.7
Health Department	210.1	1636.2	1846.3	189.6	1466.8	1656.5	20.4	169.4	189.8
Higher Ed Facilities Authority	0.0	2.0	2.0	0.0	2.0	2.0	0.0	0.0	0.0
Housing Finance Agency	0.0	298.9	298.9	0.0	275.5	275.5	0.0	23.4	23.4
Human Rights Dept	45.9	0.1	46.0	41.4	3.5	44.9	4.5	-3.4	1.1
Human Services Dept	4511.3	2777.9	7289.2	4228.6	2805.9	7034.6	282.6	-28.0	254.6
Indian Affairs Council	5.4	1.1	6.5	4.2	1.1	5.3	1.2	0.0	1.2
Investment Board	0.0	39.7	39.7	0.0	35.6	35.6	0.0	4.1	4.1
Iron Range Resources & Rehab	0.0	40.7	40.7	0.0	42.7	42.7	0.0	-1.9	-1.9
Labor & Industry Dept	27.4	426.8	454.3	27.7	416.3	444.1	-0.3	10.5	10.2
Latino Affairs Council	4.0	0.0	4.0	4.1	0.0	4.1	-0.1	0.0	-0.1
Lottery	0.0	145.7	145.7	0.0	136.5	136.5	0.0	9.1	9.1
Marriage & Family Therapy	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Medical Practice Board	0.0	22.3	22.3	0.0	29.9	29.9	0.0	-7.5	-7.5
Military Affairs Dept	42.8	335.1	377.9	41.4	351.1	392.5	1.4	-16.0	-14.7
Mn Management & Budget	168.0	125.3	293.3	154.0	120.6	274.5	14.0	4.7	18.8
Mn State Academies	68.1	40.6	108.7	67.1	37.1	104.1	1.0	3.6	4.6
MN Zoological Garden	202.6	99.7	302.3	1.8	261.9	263.7	200.8	-162.2	38.6
MN.IT Services	35.3	2492.9	2528.3	35.2	2426.7	2461.9	0.1	66.2	66.4
MNSure	0.0	183.7	183.7	0.0	172.6	172.6	0.0	11.1	11.1
Natural Resources Dept	723.4	2276.3	2999.7	655.3	2218.8	2874.1	68.1	57.5	125.6
Nursing Board	0.0	36.5	36.5	0.0	33.9	33.9	0.0	2.6	2.6
Occup. Therapy Practice Bd.	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Office of Higher Education	34.1	46.2	80.4	28.1	45.0	73.1	6.0	1.2	7.3
Ombud American Indian Families	1.0	0.0	1.0	1.0	0.0	1.0	0.0	0.0	0.0
Ombud Mental Health & Dev Dis	16.0	0.0	16.0	18.6	0.0	18.6	-2.6	0.0	-2.6
Ombudsperson for Corrections	4.5	0.0	4.5	3.5	0.0	3.5	0.9	0.0	0.9
Ombudsperson for Families	4.9	0.0	4.9	4.1	0.0	4.1	0.8	0.0	0.8
Optometry Board	0.0	1.5	1.5	0.0	1.1	1.1	0.0	0.4	0.4
Peace Officers Board (POST)	13.5	0.0	13.5	13.4	0.0	13.4	0.1	0.0	0.1
Perpich Ctr for Arts Education	42.3	0.7	43.0	37.7	0.5	38.2	4.6	0.2	4.8
Pharmacy Board	0.1	21.0	21.1	0.0	22.8	22.8	0.1	-1.8	-1.7
Physical Therapy Board	0.0	3.0	3.0	0.0	3.0	3.0	0.0	0.0	0.0
Podiatric Medicine Board	0.0	1.0	1.0	0.0	0.9	0.9	0.0	0.1	0.1
Pollution Control Agency	16.7	860.9	877.6	8.8	866.1	875.0	7.9	-5.2	2.6
Private Detective Board	3.6	0.0	3.6	2.6	0.0	2.6	1.0	0.0	1.0
Prof Educator Licensing Std. Bd.	20.4	0.1	20.5	22.1	1.0	23.1	-1.6	-0.9	-2.6
Psychology Board	0.0	13.7	13.7	0.0	6.7	6.7	0.0	6.9	6.9
Public Facilities Authority	0.0	12.6	12.6	0.0	11.8	11.8	0.0	0.8	0.8
Public Safety Dept	506.6	1629.0	2135.5	464.8	1687.0	2151.8	41.8	-58.0	-16.2
Public Utilities Comm	57.7	0.5	58.2	52.8	0.5	53.3	4.9	0.0	4.9
Racing Commission	0.0	21.4	21.4	0.0	22.3	22.3	0.0	-0.9	-0.9
Rare Disease Advisory Council	2.0	0.0	2.0	0.8	0.0	0.8	1.2	0.0	1.2
Revenue Dept	1247.4	100.4	1347.8	1216.1	95.4	1311.5	31.3	4.9	36.3
Sentencing Guidelines Comm	4.1	0.0	4.1	6.0	0.0	6.0	-1.9	0.0	-1.9
Social Work Board	0.0	13.2	13.2	0.0	13.6	13.6	0.0	-0.4	-0.4
Tax Court	8.3	0.0	8.3	10.0	0.0	10.0	-1.6	0.0	-1.6
Transportation Dept	28.2	5213.2	5241.4	30.0	5130.2	5160.2	-1.7	83.0	81.3
Veterans Affairs Dept	124.0	1102.5	1226.5	113.9	1048.1	1162.1	10.0	54.4	64.4
Veterinary Medicine Board	0.0	2.5	2.5	0.0	2.0	2.0	0.0	0.5	0.5
Water & Soil Resources Board	39.2	81.0	120.1	35.4	81.0	116.4	3.8	0.0	3.8

m MANAGEMENT AND BUDGET

Fulltime Equivalent Employment by State Agency- First Quarter (July-September) FY 2023-2024

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specified quarter. The number does not reflect a headcount, but rather all hours recorded by state employees divided by 40 hours for each week.

	FY 2024- 1st Quarter			FY 2023- 1st Quarter			Change from FY 2023 1st Quarter		
	General Fund	Other Funds	Total	General Fund	Other Funds	Total	General Fund	Other Funds	Total
Executive Branch									
Workers Comp Court of Appeals	0.0	11.5	11.5	0.0	13.0	13.0	0.0	-1.5	-1.5
Total Executive Branch Agencies	13011.4	23105.7	36117.1	12318.5	22722.5	35041.0	692.9	383.2	1076.2
Constitutional Offices									
Attorney General	344.9	25.7	370.7	321.9	25.5	347.5	23.0	0.2	23.2
Governors Office	57.0	7.1	64.1	20.4	41.8	62.2	36.6	-34.7	1.9
Secretary of State	56.0	42.1	98.1	45.3	39.1	84.4	10.8	3.0	13.8
State Auditor	66.2	6.7	72.9	68.4	7.0	75.4	-2.2	-0.2	-2.5
Total- Constitutional Offices	524.2	81.7	605.9	456.0	113.4	569.4	68.2	-31.7	36.4
Total Executive Branch Including Constitutional Offices	13535.6	23187.4	36723.0	12774.5	22835.9	35610.4	761.1	351.5	1112.6
Judicial Branch									
Court Of Appeals	87.8	0.0	87.8	88.2	0.0	88.2	-0.4	0.0	-0.4
Guardian ad Litem Board	241.8	0.0	241.8	229.2	0.0	229.2	12.6	0.0	12.6
Judicial Standards Board	2.8	0.0	2.8	2.8	0.0	2.8	0.0	0.0	0.0
Board Of Public Defense	877.6	0.2	877.8	821.9	24.0	845.9	55.7	-23.8	31.8
Supreme Court	251.1	85.6	336.7	242.6	86.4	329.0	8.5	-0.8	7.7
Trial Courts	2665.8	57.1	2722.9	2612.4	98.6	2711.0	53.4	-41.5	11.9
Total- Judicial Branch	4127.0	142.9	4269.9	3997.2	209.0	4206.2	129.8	-66.1	63.7
Legislative Branch									
Legislative Auditor	60.3	0.0	60.3	59.8	0.0	59.8	0.5	0.0	0.5
LCC-Leg Coordinating Comm	92.7	9.3	102.0	83.4	9.5	92.9	9.3	-0.2	9.1
Senate	201.2	0.0	201.2	190.7	0.0	190.7	10.4	0.0	10.4
Total- Legislative Branch	354.2	9.3	363.5	334.0	9.5	343.5	20.3	-0.2	20.0
Retirement Agencies									
MN State Retirement System	0.0	136.4	136.4	0.0	125.2	125.2	0.0	11.1	11.1
Public Employees Retire Assoc	0.0	105.3	105.3	0.0	102.1	102.1	0.0	3.2	3.2
Teachers Retirement Assoc	0.0	86.7	86.7	0.0	83.7	83.7	0.0	3.0	3.0
Total- Retirement Agencies	0.0	328.4	328.4	0.0	311.1	311.1	0.0	17.3	17.3
State Government Total	18016.8	23667.9	41684.7	17105.6	23365.5	40471.1	911.2	302.4	1213.6

Source: SEMA4 Query BIAA_FTE Data by FY & Qtr & Agency