| ull Time Equiva | lents by Fund  |   |
|-----------------|--|---|
| General Fund    | Other Funds  | Total   |
| 15,095.6        | 20,382.2   | 35,477.8  |
| 14,992.7        | 21,218.1   | 36,210.8  |
| 15,113.2        | 21,604.5   | 36,717.7  |
| 15,216.9        | 21,401.5   | 36,618.4  |
| 15,607.7        | 22,033.8   | 37,641.6  |
| 16,127.7        | 22,217.6   | 38,345.3  |
| 16,522.4        | 22,650.4   | 39,172.8  |
| 17,091.8        | 22,832.6   | 39,924.4  |
| 16,799.2        | 22,893.8   | 39,692.9  |
| 16,971.3        | 22,187.6   | 39,158.9  |
| 17,355.6        | 22,797.5   | 40,182.7  |
|                 | General Fund<br>15,095.6<br>14,992.7<br>15,113.2<br>15,216.9<br>15,607.7<br>16,127.7<br>16,522.4<br>17,091.8<br>16,799.2<br>16,971.3 | 14,992.7         21,218.1           15,113.2         21,604.5           15,216.9         21,401.5           15,607.7         22,033.8           16,127.7         22,217.6           16,522.4         22,650.4           17,091.8         22,832.6           16,799.2         22,893.8           16,971.3         22,187.6 |

State Government represents all branches of Minnesota state government including the Executive Branch, Constitutional Offices, Judicial Branch, Legislative Coordinating Commission, Legislative Auditor and 3 retirement agencies. Minnesota State is not included. The Senate was added in FY 2020.

Around 40% of FTEs are paid through the state's General Fund. "Other Funds" summarizes about 90 funds including the Trunk Highway Fund, State Lottery, State Park user fees and various other license fees and special revenue funds.

Source: SEMA4 Query: BIAA\_FTE\_HISTORY\_FY\_QTR\_AGENCY

#### **Total State FTEs by Fund Category:** FY Q2, 2013- Q2, 2023 45,000 40,183 39.924 39,693 39,173 39,159 37,642 38,345 40,000 36,718 36,618 36,211 35,478 35,000 30,000 22,833 22,798 22,894 22,188 22,218 22,650 22,034 21,605 21,402 21,218 25,000 20,382 20,000 15.000 10,000 17,356 16,128 16,522 17,092 16,799 16,971 15,608 15,096 15,113 15,217 14,993 5,000 0 2nd Quarter, 2013 2014 2015 2016 2017 2018 2019 2020 2021 2022 2023 😋 General Fund 🛛 🔀 Other Funds Total

# MANAGEMENT AND BUDGET

### Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2022-2023

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

| Agongy                         |         | FY 2023-2nd Quarter |        |  |             | 2022-2nd Qu | 1      | 1   | Change from Q2, FY 202 |       |     |
|--------------------------------|---------|---------------------|--------|--|-------------|-------------|--------|-----|------------------------|-------|-----|
| Agency                         | General | Other               | Total  |  | General     | Other       | Total  | ļ   | General                | Other | Tot |
| Accountancy Board              | 5.2     | 0.0                 | 5.2    |  | 5.8         | 0.0         | 5.8    |     | -0.5                   | 0.0   | -0. |
| Administration Dept            | 79.6    | 422.0               | 501.6  |  | 84.7        | 404.5       | 489.2  |     | -5.0                   | 17.4  | 12  |
| Administrative Hearings        | 1.5     | 60.2                | 61.7   |  | 1.7         | 62.9        | 64.6   |     | -0.2                   | -2.7  | -2  |
| African Heritage Council       | 3.8     | 0.0                 | 3.8    |  | 3.4         | 0.0         | 3.4    |     | 0.4                    | 0.0   | 0.  |
| Agriculture Dept               | 168.2   | 309.4               | 477.6  |  | 162.4       | 297.7       | 460.1  |     | 5.8                    | 11.7  | 17  |
| Amateur Sports Comm            | 2.3     | 0.1                 | 2.5    |  | 2.4         | 0.1         | 2.5    |     | 0.0                    | 0.0   | 0.  |
| Animal Health Board            | 35.1    | 3.2                 | 38.4   |  | 36.8        | 3.0         | 39.8   |     | -1.7                   | 0.2   | -1  |
| Architecture, Engineering Bd   | 6.0     | 0.0                 | 6.0    |  | 5.5         | 0.0         | 5.5    |     | 0.5                    | 0.0   | 0   |
| Arts Board                     | 4.4     | 12.9                | 17.3   |  | 3.5         | 11.4        | 14.9   |     | 0.9                    | 1.6   | 2.  |
| Asian-Pacific Council          | 3.9     | 0.0                 | 3.9    |  | 4.0         | 0.0         | 4.0    |     | -0.1                   | 0.0   | -0  |
| Barber Examiners Board         | 3.0     | 0.0                 | 3.0    |  | 3.0         | 0.0         | 3.0    |     | 0.0                    | 0.0   | 0.  |
| Behavioral Hith & Therapy Bd   | 0.0     | 5.6                 | 5.6    |  | 0.0         | 5.6         | 5.6    |     | 0.0                    | 0.0   | 0   |
| Bureau of Mediation Services   | 12.2    | 0.0                 | 12.2   |  | 11.7        | 0.0         | 11.7   |     | 0.5                    | 0.0   |     |
|                                | 8.2     | 0.0                 | 8.2    |  |             | 0.0         |        |     | 0.3                    | 0.0   |     |
| Campaign Fin & Public Discl Bd |         |                     |        |  | 8.0         |             | 8.0    |     |                        |       |     |
| Capitol Area Architect         | 2.4     | 0.0                 | 2.4    |  | 2.3         | 0.0         | 2.3    |     | 0.1                    | 0.0   | 0.  |
| Chiropractors Board            | 0.0     | 4.8                 | 4.8    |  | 0.0         | 5.0         | 5.0    |     | 0.0                    | -0.2  | -0  |
| Commerce Dept                  | 176.0   | 189.2               | 365.2  |  | 153.8       | 180.2       | 334.1  |     | 22.2                   | 8.9   | 31  |
| Corrections Dept               | 4024.3  | 220.0               | 4244.3 |  | 3910.4      | 210.3       | 4120.7 |     | 113.9                  | 9.7   | 123 |
| cosmetologist Exam Board       | 0.0     | 0.0                 | 19.6   |  | 23.3        | 0.0         | 23.3   |     | -23.3                  | 0.0   | -3  |
| Dentistry Board                | 0.0     | 16.4                | 16.4   |  | 0.0         | 17.8        | 17.8   |     | 0.0                    | -1.5  | -1  |
| Dietetics & Nutrition Practice | 0.0     | 0.8                 | 0.8    |  | 0.0         | 1.0         | 1.0    |     | 0.0                    | -0.2  | -0  |
| Disability Council             | 7.0     | 0.0                 | 7.0    |  | 7.6         | 0.0         | 7.6    |     | -0.6                   | 0.0   | -0  |
| ducation Department            | 145.0   | 278.3               | 423.3  |  | 140.0       | 254.9       | 395.0  |     | 5.0                    | 23.3  | 28  |
| mergency Medical Services Bd   | 9.6     | 0.0                 | 9.6    |  | 8.8         | 0.0         | 8.8    |     | 0.8                    | 0.0   | 0   |
| mploy & Econ Development Dept  | 191.6   | 1181.5              | 1373.0 |  | 299.5       | 1092.3      | 1391.8 |     | -107.9                 | 89.2  | -18 |
| xec for LT Svcs & Supports Bd  | 0.0     | 4.3                 | 4.3    |  | 0.0         | 4.0         | 4.0    |     | 0.0                    | 0.3   | 0.  |
| xplore Minnesota Tourism       | 34.1    | 0.1                 | 34.2   |  | 34.2        | 0.0         | 34.2   |     | -0.1                   | 0.1   | 0.  |
| Gambling Control Board         | 0.0     | 40.9                | 40.9   |  | 0.0         | 33.0        | 33.0   |     | 0.0                    | 7.9   | 7.  |
| lealth Department              | 201.5   | 1491.3              | 1692.8 |  | 161.4       | 1485.4      | 1646.8 |     | 40.1                   | 5.9   | 46  |
| ligher Ed Facilities Authority | 0.0     | 2.0                 | 2.0    |  | 0.0         | 2.0         | 2.0    |     | 0.0                    | 0.0   | 0.  |
| •                              | 0.0     | 275.8               | 275.8  |  | 0.0         | 266.8       | 266.8  |     | 0.0                    | 9.0   | 9   |
| Iousing Finance Agency         |         |                     |        |  |             |             |        |     |                        |       | 1   |
| Iuman Rights Dept              | 40.1    | 3.6                 | 43.7   |  | 43.4        | 3.6         | 47.0   |     | -3.4                   | 0.1   | -3  |
| luman Services Dept            | 4283.5  | 2842.6              | 7126.0 |  | 4072.0      | 2695.7      | 6767.7 |     | 211.5                  | 146.9 | 35  |
| ndian Affairs Council          | 4.9     | 1.2                 | 6.0    |  | 3.1         | 1.3         | 4.4    |     | 1.7                    | -0.2  | 1.  |
| nvestment Board                | 0.0     | 35.1                | 35.1   |  | 0.0         | 27.3        | 27.3   |     | 0.0                    | 7.8   | 7.  |
| ron Range Resources & Rehab    | 0.0     | 42.4                | 42.4   |  | 0.0         | 42.4        | 42.4   |     | 0.0                    | -0.1  | -0  |
| abor & Industry Dept           | 28.0    | 418.7               | 446.6  |  | 22.3        | 401.2       | 423.4  |     | 5.7                    | 17.5  | 23  |
| atino Affairs Council          | 3.6     | 0.0                 | 3.6    |  | 3.1         | 0.0         | 3.1    |     | 0.5                    | 0.0   | 0.  |
| ottery                         | 0.0     | 137.0               | 137.0  |  | 0.0         | 139.6       | 139.6  |     | 0.0                    | -2.6  | -2  |
| Aarriage & Family Therapy      | 0.0     | 3.0                 | 3.0    |  | 0.0         | 3.0         | 3.0    |     | 0.0                    | 0.0   | 0.  |
| Medical Practice Board         | 0.0     | 28.7                | 28.7   |  | 0.0         | 30.9        | 30.9   |     | 0.0                    | -2.2  | -2  |
| Ailitary Affairs Dept          | 41.3    | 345.2               | 386.5  |  | 39.1        | 338.4       | 377.6  |     | 2.1                    | 6.8   | 8.  |
| /<br>In Management & Budget    | 153.3   | 125.0               | 278.3  |  | 146.8       | 117.9       | 264.7  |     | 6.6                    | 7.1   | 13  |
| An State Academies             | 116.5   | 51.9                | 168.4  |  | 117.5       | 58.1        | 175.5  |     | -1.0                   | -6.2  | -7  |
| /IN Zoological Garden          | 99.9    | 133.7               | 233.6  |  | 175.9       | 31.1        | 206.9  |     | -75.9                  | 102.6 | 26  |
| AN.IT Services Office          | 35.5    | 2425.2              | 2460.8 |  | 26.4        | 2396.3      | 2422.7 |     | 9.1                    | 29.0  | 38  |
| /Nsure                         | 0.0     | 204.6               | 204.6  |  | 0.0         | 209.7       | 209.7  |     | 0.0                    | -5.0  | -5  |
| latural Resources Dept         | 556.1   | 1892.0              | 2448.2 |  | 523.2       | 1834.4      | 2357.5 |     | 33.0                   | 57.7  | 90  |
| lursing Board                  | 0.0     | 34.5                | 34.5   |  | 0.0         | 32.5        | 32.5   |     | 0.0                    | 2.1   | 2.  |
| •                              |         |                     |        |  |             |             |        |     |                        |       | 1   |
| Occup. Therapy Practice Bd.    | 0.0     | 2.8                 | 2.8    |  | 0.0         | 3.0         | 3.0    |     | 0.0                    | -0.2  | -0  |
| Office of Higher Education     | 30.3    | 42.2                | 72.5   |  | 24.9        | 42.5        | 67.4   |     | 5.4                    | -0.3  | 5   |
| Ombud American Indian Families | 1.0     | 0.0                 | 1.0    |  | 1.0         | 0.0         | 1.0    |     | 0.0                    | 0.0   | 0.  |
| Ombud Mental Health & Dev Dis  | 18.4    | 0.0                 | 18.4   |  | 16.9        | 0.0         | 16.9   |     | 1.6                    | 0.0   | 1   |
| mbudsperson for Corrections    | 3.9     | 0.0                 | 3.9    |  | 5.0         | 0.0         | 5.0    |     | -1.1                   | 0.0   | -1  |
| mbudsperson for Families       | 5.0     | 0.0                 | 5.0    |  | 4.8         | 0.0         | 4.8    |     | 0.2                    | 0.0   | 0.  |
| ptometry Board                 | 0.0     | 1.5                 | 1.5    |  | 0.0         | 1.0         | 1.0    |     | 0.0                    | 0.5   | 0   |
| eace Officers Board (POST)     | 14.9    | 0.0                 | 14.9   |  | 10.7        | 0.0         | 10.7   |     | 4.2                    | 0.0   | 4   |
| erpich Ctr for Arts Education  | 56.7    | 1.4                 | 58.1   |  | 54.6        | 2.4         | 57.0   |     | 2.1                    | -1.0  | 1   |
| harmacy Board                  | 0.0     | 22.4                | 22.4   |  | 0.0         | 20.2        | 20.2   |     | 0.0                    | 2.2   | 2   |
| hysical Therapy Board          | 0.0     | 3.0                 | 3.0    |  | 0.0         | 2.5         | 2.5    |     | 0.0                    | 0.5   | 0   |
| Podiatric Medicine Board       | 0.0     | 1.0                 | 1.0    |  | 0.0         | 0.5         | 0.5    |     | 0.0                    | 0.5   | 0.  |
| Pollution Control Agency       | 7.9     | 852.1               | 860.0  |  | 8.0         | 813.2       | 821.2  |     | -0.1                   | 38.9  | 38  |
| Private Detective Board        | 1.9     | 0.0                 | 1.9    |  | 2.4         | 0.0         | 2.4    |     | -0.1                   | 0.0   | -0  |
| Prof Educator Licensing Std Bd |         |                     | 22.2   |  | 2.4<br>21.5 |             |        |     | -0.4                   | 0.0   | 1   |
| THE FULL ALOF LICENSING STA BA | 21.9    | 0.2                 | 11.1   |  | 21.7        | 0.0         | 21.5   | i i |                        | U.Z   | 0   |

# MANAGEMENT AND BUDGET

### Fulltime Equivalent Employment by State Agency- Second Quarter (October-December) FY 2022-2023

Executive Summary: This report identifies Full Time Equivalencies (FTEs) from a specific quarter. The number does not reflect headcount, but rather all hours recorded by state employees divided by 40 hours per week.

|  | FY 2  | 2023-2nd Qua  | arter   | FY   | 2022-2nd Qu  | arter  | Chang   | e from Q2   |
|--|---|---|---|--|--|--|---|---|
| Agency   | General   | Other   | Total   | General  | Other  | Total  | General   | Other   |
| Public Facilities Authority  | 0.0   | 12.6  | 12.6  | 0.0  | 9.6  | 9.6  | 0.0   | 3.0   |
| Public Safety Dept   | 473.1   | 1652.4  | 2125.5  | 448.4  | 1634.2   | 2082.6   | 24.8  | 18.1  |
| Public Utilities Comm  | 53.5  | 0.5   | 54.0  | 50.7   | 0.5  | 51.2   | 2.9   | 0.0   |
| Racing Commission  | 0.0   | 10.5  | 10.5  | 0.0  | 10.7   | 10.7   | 0.0   | -0.3  |
| Rare Disease Advisory Council  | 1.0   | 0.0   | 1.0   | 0.0  | 0.0  | 0.0  | 1.0   | 0.0   |
| Revenue Dept   | 1188.4  | 93.6  | 1282.0  | 1219.7   | 97.1   | 1316.8   | -31.3   | -3.6  |
| Sentencing Guidelines Comm   | 6.0   | 0.0   | 6.0   | 5.4  | 0.0  | 5.4  | 0.6   | 0.0   |
| Social Work Board  | 0.0   | 13.6  | 13.6  | 0.0  | 11.2   | 11.2   | 0.0   | 2.5   |
| Tax Court  | 10.0  | 0.0   | 10.0  | 9.1  | 0.0  | 9.1  | 0.9   | 0.0   |
| Fransportation Dept  | 29.9  | 5042.3  | 5072.3  | 25.5   | 5036.4   | 5061.8   | 4.5   | 6.0   |
| Veterans Affairs Dept  | 111.8   | 1047.2  | 1159.0  | 103.7  | 1114.2   | 1217.9   | 8.1   | -67.0   |
| Veterinary Medicine Board  | 0.0   | 2.0   | 2.0   | 0.0  | 2.0  | 2.0  | 0.0   | 0.0   |
| Water & Soil Resources Board   | 37.3  | 77.9  | 115.2   | 37.7   | 74.9   | 112.6  | -0.4  | 3.0   |
| Workers Comp Court of Appeals  | 0.0   | 12.0  | 12.0  | 0.0  | 13.0   | 13.0   | 0.0   | -1.0  |
| otal Executive Branch Agencies   | 12,561.2  | 22,141.0  | 34,721.8  | 12,296.8   | 21,597.2   | 33,894.0   | 264.4   | 543.9   |
| Ŭ  |   |   | ,   |  |  | •  |   |   |
| Constitutional Offices   |   |   |   |  |  |  |   |   |
| Attorney General   | 322.6   | 26.1  | 348.7   | 308.7  | 23.2   | 331.9  | 13.9  | 2.9   |
| Governors Office   | 21.5  | 42.3  | 63.9  | 31.8   | 31.7   | 63.5   | -10.3   | 10.7  |
| Secretary of State   | 49.4  | 39.3  | 88.7  | 43.5   | 36.6   | 80.2   | 5.8   | 2.7   |
| State Auditor  | 64.9  | 6.7   | 71.6  | 67.9   | 6.5  | 74.4   | -3.0  | 0.1   |
| otal- Constitutional Offices   | 458.4   | 114.4   | 572.9   | 452.0  | 98.1   | 550.0  | 6.5   | 16.4  |
|  |   |   |   |  |  |  |   |   |
| nated from eaching. Down who have been been  |   |   |   |  |  |  |   |   |
| otal Executive Branch Including  |   |   |   |  |  |  |   |   |
|  | 13,019.6  | 22,255.5  | 35,294.7  | 12,748.7   | 21,695.3   | 34,444.0   | 270.9   | 560.2   |
| Constitutional Offices   | 13,019.6  | 22,255.5  | 35,294.7  | 12,748.7   | 21,695.3   | 34,444.0   | 270.9   | 560.2   |
| Constitutional Offices   |   |   |   | · ·  |  |  |   |   |
| Constitutional Offices<br>Iudicial Branch<br>Court of Appeals  | 89.5  | 0.0   | 89.5  | 86.9   | 0.0  | 86.9   | 2.6   | 0.0   |
| Constitutional Offices<br>udicial Branch<br>Court of Appeals<br>Guardian ad Litem Board  | 89.5<br>231.0   | 0.0<br>0.0  | 89.5<br>231.0   | 86.9<br>232.4  | 0.0<br>0.0   | 86.9<br>232.4  | 2.6   | 0.0<br>0.0  |
| Total Executive Branch Including<br>Constitutional Offices<br>Judicial Branch<br>Court of Appeals<br>Guardian ad Litem Board<br>Judicial Standards Board   | 89.5<br>231.0<br>2.8  | 0.0<br>0.0<br>0.0   | 89.5<br>231.0<br>2.8  | 86.9<br>232.4<br>2.6   | 0.0<br>0.0<br>0.0  | 86.9<br>232.4<br>2.6   | 2.6<br>-1.4<br>0.2  | 0.0<br>0.0<br>0.0   |
| Constitutional Offices<br>Iudicial Branch<br>Court of Appeals<br>Guardian ad Litem Board<br>Iudicial Standards Board<br>Public Defense Board   | 89.5<br>231.0<br>2.8<br>798.4   | 0.0<br>0.0<br>0.0<br>32.6   | 89.5<br>231.0<br>2.8<br>831.0   | 86.9<br>232.4<br>2.6<br>783.5  | 0.0<br>0.0<br>0.0<br>0.0   | 86.9<br>232.4<br>2.6<br>783.5  | 2.6<br>-1.4<br>0.2<br>14.8  | 0.0<br>0.0<br>0.0<br>32.6   |
| Constitutional Offices<br>Indicial Branch<br>Court of Appeals<br>Guardian ad Litem Board<br>Iudicial Standards Board<br>Public Defense Board<br>Supreme Court  | 89.5<br>231.0<br>2.8<br>798.4<br>241.9  | 0.0<br>0.0<br>0.0<br>32.6<br>84.7   | 89.5<br>231.0<br>2.8<br>831.0<br>326.6  | 86.9<br>232.4<br>2.6<br>783.5<br>239.4   | 0.0<br>0.0<br>0.0<br>0.0<br>79.7   | 86.9<br>232.4<br>2.6<br>783.5<br>319.1   | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5   | 0.0<br>0.0<br>0.0<br>32.6<br>5.1  |
| constitutional Offices<br>udicial Branch<br>Court of Appeals<br>Guardian ad Litem Board<br>udicial Standards Board<br>udicial Standards Board<br>ublic Defense Board<br>upreme Court<br>rial Courts  | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2  | 0.0<br>0.0<br>32.6<br>84.7<br>97.5  | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7  | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3   | 0.0<br>0.0<br>0.0<br>79.7<br>95.8  | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1   | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0   | 0.0<br>0.0<br>0.0<br>32.6<br>5.1<br>1.7   |
| <b>Substitutional Offices</b><br><b>Judicial Branch</b><br>Jourt of Appeals<br>Jourdian ad Litem Board<br>Judicial Standards Board<br>Jublic Defense Board<br>Jupreme Court<br>rial Courts   | 89.5<br>231.0<br>2.8<br>798.4<br>241.9  | 0.0<br>0.0<br>0.0<br>32.6<br>84.7   | 89.5<br>231.0<br>2.8<br>831.0<br>326.6  | 86.9<br>232.4<br>2.6<br>783.5<br>239.4   | 0.0<br>0.0<br>0.0<br>0.0<br>79.7   | 86.9<br>232.4<br>2.6<br>783.5<br>319.1   | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5   | 0.0<br>0.0<br>0.0<br>32.6<br>5.1  |
| constitutional Offices<br>udicial Branch<br>Court of Appeals<br>Suardian ad Litem Board<br>udicial Standards Board<br>Public Defense Board<br>Uppreme Court<br>irial Courts<br>Total- Judicial Branch  | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2  | 0.0<br>0.0<br>32.6<br>84.7<br>97.5  | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7  | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3   | 0.0<br>0.0<br>0.0<br>79.7<br>95.8  | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1   | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0   | 0.0<br>0.0<br>0.0<br>32.6<br>5.1<br>1.7   |
| egislative Branch  | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b>  | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b>  | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b>  | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b>   | 0.0<br>0.0<br>0.0<br>797<br>95.8<br><b>175.5</b>   | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b>   | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b>   | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b>   |
| Constitutional Offices<br>udicial Branch<br>Court of Appeals<br>Suardian ad Litem Board<br>udicial Standards Board<br>Public Defense Board<br>Supreme Court<br>rrial Courts<br>Trial Courts<br>Total- Judicial Branch<br>Legislative Branch<br>Legislative Auditor   | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b><br>59.0                                  | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b><br>0.0   | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b><br>59.0  | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b><br>56.4   | 0.0<br>0.0<br>0.0<br>79.7<br>95.8<br><b>175.5</b><br>0.0   | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b><br>56.4   | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b><br>2.5  | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b><br>0.0  |
| Constitutional Offices<br>udicial Branch<br>Court of Appeals<br>Suardian ad Litem Board<br>udicial Standards Board<br>Public Defense Board<br>Supreme Court<br>Trial Courts<br>Total- Judicial Branch<br>Legislative Branch<br>Legislative Auditor<br>Legislative Coord. Commission  | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b><br>59.0<br>85.0                          | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b><br>0.0<br>9.2  | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b><br>59.0<br>94.2  | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b><br>56.4<br>79.3   | 0.0<br>0.0<br>0.0<br>79.7<br>95.8<br><b>175.5</b><br>0.0<br>9.9  | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b><br>56.4<br>89.2   | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b><br>2.5<br>5.7   | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b><br>0.0<br>-0.7  |
| onstitutional Offices<br>Judicial Branch<br>ourt of Appeals<br>Juardian ad Litem Board<br>Jdicial Standards Board<br>Jublic Defense Board<br>Upreme Court<br>rial Courts<br>otal- Judicial Branch<br>egislative Branch<br>egislative Auditor<br>egislative Coord. Commission<br>enate  | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b><br>59.0<br>85.0<br>190.3                 | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b><br>0.0<br>9.2<br>0.0   | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b><br>59.0<br>94.2<br>190.3   | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b><br>56.4<br>79.3<br>198.6                                      | 0.0<br>0.0<br>0.0<br>79.7<br>95.8<br><b>175.5</b><br>0.0<br>9.9<br>0.0   | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b><br>56.4<br>89.2<br>198.6  | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b><br>2.5<br>5.7<br>-8.4                                     | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b><br>0.0<br>-0.7<br>0.0                                     |
| onstitutional Offices<br>udicial Branch<br>ourt of Appeals<br>iuardian ad Litem Board<br>udicial Standards Board<br>ublic Defense Board<br>upreme Court<br>rial Courts<br>otal- Judicial Branch<br>egislative Branch<br>egislative Auditor<br>egislative Coord. Commission<br>enate  | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b><br>59.0<br>85.0                          | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b><br>0.0<br>9.2  | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b><br>59.0<br>94.2  | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b><br>56.4<br>79.3   | 0.0<br>0.0<br>0.0<br>79.7<br>95.8<br><b>175.5</b><br>0.0<br>9.9  | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b><br>56.4<br>89.2   | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b><br>2.5<br>5.7   | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b><br>0.0<br>-0.7  |
| Constitutional Offices udicial Branch Court of Appeals Guardian ad Litem Board udicial Standards Board udicial Standards Board ublic Defense Board upreme Court rial Courts otal- Judicial Branch egislative Branch egislative Coord. Commission enate otal- Legislatve Branch   | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b><br>59.0<br>85.0<br>190.3                 | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b><br>0.0<br>9.2<br>0.0   | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b><br>59.0<br>94.2<br>190.3   | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b><br>56.4<br>79.3<br>198.6                                      | 0.0<br>0.0<br>0.0<br>79.7<br>95.8<br><b>175.5</b><br>0.0<br>9.9<br>0.0   | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b><br>56.4<br>89.2<br>198.6  | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b><br>2.5<br>5.7<br>-8.4                                     | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b><br>0.0<br>-0.7<br>0.0                                     |
| Constitutional Offices udicial Branch Court of Appeals Guardian ad Litem Board udicial Standards Board udicial Branch Legislative Branch Legislative Coord. Commission ienate Total- Legislatve Branch Retirement Agencies   | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b><br>59.0<br>85.0<br>190.3                 | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b><br>0.0<br>9.2<br>0.0<br><b>9.2</b><br>0.0                    | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b><br>59.0<br>94.2<br>190.3<br><b>343.4</b>                           | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b><br>56.4<br>79.3<br>198.6<br><b>334.4</b>                      | 0.0<br>0.0<br>0.0<br>79.7<br>95.8<br><b>175.5</b><br>0.0<br>9.9<br>0.0<br><b>9.9</b>   | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b><br>56.4<br>89.2<br>198.6<br><b>344.3</b>                          | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b><br>2.5<br>5.7<br>-8.4<br><b>-0.2</b>                      | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b><br>0.0<br>-0.7<br>0.0<br><b>-0.7</b>                      |
| Constitutional Offices Udicial Branch Court of Appeals Guardian ad Litem Board Udicial Standards Board Public Defense Board Supreme Court Trial Courts Total- Judicial Branch Legislative Branch Legislative Coord. Commission Senate Total- Legislatve Branch Retirement Agencies Vinn State Retirement System  | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b><br>59.0<br>85.0<br>190.3                 | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b><br>0.0<br>9.2<br>0.0<br><b>9.2</b><br>130.5                  | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b><br>59.0<br>94.2<br>190.3<br><b>343.4</b><br>130.5                  | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b><br>56.4<br>79.3<br>198.6<br><b>334.4</b><br>0.0               | 0.0<br>0.0<br>0.0<br>797,<br>95.8<br><b>175.5</b><br>0.0<br>9.9<br>0.0<br><b>9.9</b><br>0.0<br><b>9.9</b>                          | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b><br>56.4<br>89.2<br>198.6<br><b>344.3</b><br>127.8                 | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b><br>2.5<br>5.7<br>-8.4<br><b>-0.2</b><br>0.0               | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b><br>0.0<br>-0.7<br>0.0<br><b>-0.7</b><br>2.7               |
| Constitutional Offices Judicial Branch Court of Appeals Guardian ad Litem Board Judicial Standards Board Public Defense Board Supreme Court Trial Courts Total- Judicial Branch Legislative Branch Legislative Coord. Commission Senate Total- Legislatve Branch Retirement Agencies Winn State Retirement System Public Employees Retire Assoc  | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b><br>59.0<br>85.0<br>190.3                 | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b><br>0.0<br>9.2<br>0.0<br><b>9.2</b><br>130.5<br>104.5         | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b><br>59.0<br>94.2<br>190.3<br><b>343.4</b><br>130.5<br>104.5         | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b><br>56.4<br>79.3<br>198.6<br><b>334.4</b><br>0.0<br>0.0        | 0.0<br>0.0<br>0.0<br>797<br>95.8<br><b>175.5</b><br>0.0<br>9.9<br>0.0<br><b>9.9</b><br>0.0<br><b>9.9</b><br>127.8<br>99.3          | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b><br>56.4<br>89.2<br>198.6<br><b>344.3</b><br>127.8<br>99.3         | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b><br>2.5<br>5.7<br>-8.4<br><b>-0.2</b><br>0.0<br>0.0        | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b><br>0.0<br>-0.7<br>0.0<br><b>-0.7</b><br>2.7<br>5.2        |
| Constitutional Offices Judicial Branch Court of Appeals Guardian ad Litem Board Judicial Standards Board Public Defense Board Supreme Court Trial Courts Total- Judicial Branch Legislative Branch Legislative Coord. Commission Senate Total- Legislatve Branch Retirement Agencies Minn State Retirement System Public Employees Retire Assoc Teachers Retirement Assoc                        | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b><br>59.0<br>85.0<br>190.3                 | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b><br>0.0<br>9.2<br>0.0<br><b>9.2</b><br>130.5<br>104.5<br>83.0 | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b><br>59.0<br>94.2<br>190.3<br><b>343.4</b><br>130.5<br>104.5<br>83.0 | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b><br>56.4<br>79.3<br>198.6<br><b>334.4</b><br>0.0               | 0.0<br>0.0<br>0.0<br>79.7<br>95.8<br><b>175.5</b><br>0.0<br>9.9<br>0.0<br><b>9.9</b><br>0.0<br><b>9.9</b><br>127.8<br>99.3<br>79.9 | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b><br>56.4<br>89.2<br>198.6<br><b>344.3</b><br>127.8<br>99.3<br>79.9 | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b><br>2.5<br>5.7<br>-8.4<br><b>-0.2</b><br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b><br>0.0<br>-0.7<br>0.0<br><b>-0.7</b><br>2.7<br>5.2<br>3.0 |
| Constitutional Offices<br>udicial Branch<br>Court of Appeals<br>Suardian ad Litem Board<br>udicial Standards Board<br>Public Defense Board<br>Supreme Court<br>rial Courts<br>Total- Judicial Branch<br>Legislative Branch<br>Legislative Auditor<br>Legislative Coord. Commission<br>Legislative Branch<br>Retirement Agencies<br>Vinn State Retirement System<br>Public Employees Retire Assoc | 89.5<br>231.0<br>2.8<br>798.4<br>241.9<br>2638.2<br><b>4,001.8</b><br>59.0<br>85.0<br>190.3<br><b>334.2</b> | 0.0<br>0.0<br>32.6<br>84.7<br>97.5<br><b>214.8</b><br>0.0<br>9.2<br>0.0<br><b>9.2</b><br>130.5<br>104.5         | 89.5<br>231.0<br>2.8<br>831.0<br>326.6<br>2735.7<br><b>4,216.6</b><br>59.0<br>94.2<br>190.3<br><b>343.4</b><br>130.5<br>104.5         | 86.9<br>232.4<br>2.6<br>783.5<br>239.4<br>2543.3<br><b>3,888.2</b><br>56.4<br>79.3<br>198.6<br><b>334.4</b><br>0.0<br>0.0<br>0.0 | 0.0<br>0.0<br>0.0<br>797<br>95.8<br><b>175.5</b><br>0.0<br>9.9<br>0.0<br><b>9.9</b><br>0.0<br><b>9.9</b><br>127.8<br>99.3          | 86.9<br>232.4<br>2.6<br>783.5<br>319.1<br>2639.1<br><b>4,063.6</b><br>56.4<br>89.2<br>198.6<br><b>344.3</b><br>127.8<br>99.3         | 2.6<br>-1.4<br>0.2<br>14.8<br>2.5<br>95.0<br><b>113.7</b><br>2.5<br>5.7<br>-8.4<br><b>-0.2</b><br>0.0<br>0.0        | 0.0<br>0.0<br>32.6<br>5.1<br>1.7<br><b>39.4</b><br>0.0<br>-0.7<br>0.0<br><b>-0.7</b><br>2.7<br>5.2        |

Source: SEMA4 Query: BIAA\_FTE\_HISTORY\_FY\_QTR\_AGENCY