

Workforce Program Uniform Outcomes Report Card

As required by Minn. Stat. § 116L.98 Subd. 3 March 7, 2025 Department of Employment and Economic Development Employment and Training Division Adult Federal and State Programs 180 E 5th Street Suite 1200 St. Paul, Minnesota 55101

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As requested by Minnesota Statutes, Section 3.197: This report cost approximately \$224.90 to prepare, including staff time, printing and mailing expenses.

Upon request, this material will be made available in an alternative format such as large print, Braille or audio recording. Printed on recycled paper.

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What is the Uniform Outcomes Report Card?

The Uniform Outcomes Report Card (Report Card) is an online interactive dashboard that displays demographic and outcome-based data for adult workforce development programs administered by the Department of Employment and Economic Development (DEED). This reporting is required under Minn. Stat. § 116L.98, Subd. 3. The report card is publicly available and is updated quarterly. All outcomes in the report card can be disaggregated by program as well as by:

- Educational attainment
- Gender
- Region
- Homeless status
- Race

This report explores how well our programs do in placing people into positions that can support a single individual in Minnesota. Select the following link to view the report card: https://mn.gov/deed/data/workforce-data.

How is Data from the Report Card Gathered?

Once enrolled in any Report Card program, individual demographic and training data is entered into the state's case management system, Workforce One. In addition, wage data is leveraged from Minnesota's Unemployment Insurance (UI) program (with exceptions noted below). Data is pulled from UI and Workforce One once per quarter. The following groups are not included in the UI data:

- Self-employed individuals
- Railroad workers
- Family farm workers
- Full-Time students working for their school
- Elected government officials
- Insurance and real estate salespeople
- Those who work only on a commission basis

What Programs are Included in the Report Card?

The following programs are included in the report card for State Fiscal Year (SFY) 2024

Programs Active in the Report Card in SFY 2024

Туре	Name
Direct Appropriation	All Square
Direct Appropriation	Al-Maa'uun
Direct Appropriation	American Indian OIC
Direct Appropriation	Avivo
Direct Appropriation	Better Futures Minnesota
Direct Appropriation	Building Strong
	Communities

Туре	Name
Direct Appropriation	Center for African
Direct Appropriation	Immigrants and Refugees
Direct Appropriation	Community Action
Ph sh	Partnership – Hennepin
	County and A Mothers
	Love Initiative
Direct Appropriation	Community Action
	Partnership – Hennepin
	County and Salem Inc
Direct Appropriation	CLUES
Direct Appropriation	COPAL
Direct Appropriation	Eastside Neighborhood
	Services
Direct Appropriation	Getting to Work
Direct Appropriation	Goodwill-Easter Seals
Direct Appropriation	Hmong American
	Partnership
Direct Appropriation	Hired
Direct Appropriation	Hmong Chamber of
	Commerce
Direct Appropriation	International Institute
Direct Appropriation	Internationally Trained
	Professionals Program
Direct Appropriation	Minnesota Diversified
	Industries
Direct Appropriation	Mind the G.A.P.P.
Direct Appropriation	MN Association of Black
<u> </u>	Lawyers
Direct Appropriation	MN Independence
Divost Appropriation	College
Direct Appropriation	Northgate Development
Direct Appropriation	Power of People
Direct Appropriation	Leadership Institute
Direct Appropriation	Project for Pride in Living
Direct Appropriation	Ramsey County
Direct Appropriation	Redemption Project
Direct Appropriation	Stairstep Foundation
Direct Appropriation	Summit Academy OIC
Direct Appropriation	Workforce Development, Inc.
Direct Appropriation	YWCA Minneapolis
Competitive Grant	Adult Support Services
Program	Program

Туре	Name
Competitive Grant	African Immigrant
Program	Community Grant
	Program
State and Federally	Dislocated Worker
Funded Program	Program
Competitive Grant	Drive for 5 Workforce
Program	Fund
State and Federally	Minnesota Family
Funded Program	Resiliency Partnership
	Grant Program
Competitive Grant	Pathways to Prosperity
Program	Competitive Grant
	Program
Competitive Grant	Pay for Performance
Program	Program
Competitive Grant	Southeast Asian
Program	Economic Relief Program
Federally Funded	Workforce Innovation
Program	and Opportunity Act
	Adult Program
Competitive Grant	Women in Nontraditional
Program	Jobs Program

Table 1

Required Data under Minn. Stat. § 116L.98, Subd. 3

All data, as required by Minn. Stat. § 116L.98, Subd. 3, is available and updated every quarter at mn.gov/deed/data/workforce-data/.

Evaluation of Program Outcomes: Achieving a Living Wage for Participants

Methodology

For this report, participants served in SFY23 and SFY24 had their Q1 median wages compared to DEED's Labor Market Information Cost of Living Tool. Because the tool uses annualized earnings while data in the report card is quarterly, we divide the amount in the Cost of Living Tool¹ by four as shown below.

¹ More information, including a methodology can be found here: https://mn.gov/deed/col/

Cost of Living

Family Unit	Age	Cost of Living	Quarterly Cost of Living
Single individual, no child	19-50	\$34,704	\$8,676
Single individual, no child	51+	\$34,980	\$8,745

Table 2

Demographics were compared across cohorts. For employment and wage outcomes, participants must have exited the program and placed in employment by 3/31/2024 to be considered for analysis.

Results

Finding #1: Median wage of participants in report card programs is slightly above the wage needed to sustain a single individual in Minnesota.

Median Wage of Employed Participants at Placement Exceeds the Quarterly Wage Needed to Sustain a Single Individual in Minnesota

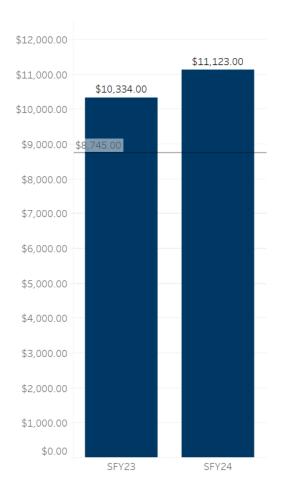


Figure 1 compares the earnings for participants across all programs reported in the report card in quarter one after exit (placement). In both SFY23 and SFY24 the earnings of employed participants at placement surpassed the threshold needed to sustain a single individual in Minnesota. This indicates that when participants in our programs find employment, they are likely to find employment that pays a living wage.

Finding #2: Disparities in earnings persist but almost all racial groups earn enough at placement to sustain a single individual in Minnesota

Figure 2 below compares participants' employment rates in the first quarter after exit across cohorts.

First Quarter Wages by Race



Figure 2 demonstrates that wages increased for all racial groups except for a small decline for Native Americans. The decline could be explained by small sample sizes. All racial groups except Native Americans have placement wages above the threshold needed to support a single individual in Minnesota. Gaps in wages continue to mirror well-documented and persistent economic trends.

How Much do Workforce Programs Cost?

Significant costs associated with workforce programs include training and other supportive services offered to participants such as gas vouchers or tools needed to start a new job. It also includes basic administrative costs necessary for an organization to function effectively such as IT support, printing supplies, and rent. All costs are included in the total program costs presented below. Programs have a maximum percentage of administrative costs, set per their legislative statute, and range between five percent and ten percent. To determine the cost per participant, the number of participants is divided by the total program cost.

Generally, funds appropriated by the Legislature can be spent over multiple years. The amounts presented represent what was spent in state fiscal year 2024. <u>Appendix A</u> includes cost data for state fiscal years 2023 – 2024.

Program Cost per Participant for Select Report Card Programs in SFY24

	Cost Per	
Program	Participant	Cost Per Credential
Adult Support		
Services		
Competitive Grant		
Program	1,345.28	-
African Immigrant		
Community Grant	745.21	-
American Indian		
OIC	4,285.43	-
Avivo	7,144.10	-
Better Futures	7,581.71	-
Workforce		
Development, Inc.	1,957.92	385.96
Minneapolis		
Foundation	-	-
Minnesota Family		
Resiliency		
Partnership Grant		
Program	3,315.04	-
Dislocated		
Worker Program	4,824.74	6,402.24
Goodwill Easter		
Seals	3,695.92	-
Hmong American		
Partnership	1,631.18	-

	Cost Per	
Program	Participant	Cost Per Credential
Minnesota		
Diversified		
Industries	-	-
Pathways to		
Prosperity		
Competitive Grant		
Program	1,631.09	1,396.53
Project for Pride		
in Living	4,688.97	-
Southeast Asian		
Economic Relief		
Grant	3,093.15	-
Summit Academy		
OIC	7,364.33	
Women's		
Economic Security		
Act Competitive		
Grant Program	3,431.97	-
Workforce		
Innovation and		
Opportunity Act		
Adult Program	13,490.83	15,009.79
YWCA		
Minneapolis	2,266.08	-

Table 3

Program spending varied quite a lot across programs. In total, programs spent over \$90 million with an average cost of under \$4,095 per participant.

Limitations in Calculating Cost

Multiple factors pose challenges to precisely calculating the cost. The first is the presence of co-enrollment or individuals enrolling in multiple programs concurrently. Program participants are not restricted to attending only one workforce program. In fact, often programs encourage co-enrollment to best serve the participant's needs. In addition, programs might use multiple funding streams to provide services to the individual. If these funding streams come from federal or private dollars not captured here, then the true cost in state funding to successfully serve a participant is lower than in the above table.

Appendix A Cost Data from State Fiscal Year 2023 to 2024

Year	Program	Funds Expended	Cost Per Participant	Cost Per Credential	DEED Admin Percent	Provider Admin Percent
SFY23	Adult Support Services Competitive Grant Program	\$663,371.98	\$1,709.72	NA	4%	9%
SFY24	Adult Support Services Competitive Grant Program	\$231,389.00	\$1,345.28	NA	6%	9%
SFY23	African Immigrant Community Grant	\$1,531,122.99	\$4,253.12	NA	3%	8%
SFY24	African Immigrant Community Grant	\$131,902.86	\$745.21	NA	0%	14%
SFY23	American Indian OIC	\$828,756.26	\$3,457.51	\$23.76	4%	7%
SFY24	American Indian OIC	\$195,708.42	\$4,285.43	NA	13%	10%
SFY23	Avivo	\$76,500.00	NA	NA	0%	0%
SFY24	Avivo	\$557,239.72	\$7,144.10	NA	8%	6%
SFY23	Better Futures	\$389,235.31	\$6,710.95	NA	0%	10%
SFY24	Better Futures	\$424,575.94	\$7,581.71	NA	5%	9%
SFY23	Workforce Development, Inc.	\$685,023.00	\$2,057.13	\$486.93	3%	4%
SFY24	Workforce Development, Inc.	\$438,574.69	\$1,957.92	\$385.96	5%	8%

Year	Program	Funds Expended	Cost Per Participant	Cost Per Credential	DEED Admin Percent	Provider Admin Percent
SFY23	Center for Economic Inclusion	\$301,282.08	\$3,310.79	NA	0%	6%
SFY24	Center for Economic Inclusion	NA	NA	NA	0%	0%
SFY23	Minnesota Family Resiliency Partnership Grant Program	\$1,148,498.86	\$3,022.37	NA	8%	9%
SFY24	Minnesota Family Resiliency Partnership Grant Program	\$1,322,700.61	\$3,315.04	NA	8%	9%
SFY23	Dislocated Worker Program	\$61,848,634.74	\$12,335.19	\$9,507.48	9%	9%
SFY24	Dislocated Worker Program	\$31,327,036.77	\$4,824.74	\$6,402.24	13%	8%
SFY23	Goodwill Easter Seals	\$663,000.00	\$5,261.90	NA	0%	0%
SFY24	Goodwill Easter Seals	\$713,312.37	\$3,695.92	NA	7%	5%
SFY23	Hmong American Partnership	\$226,693.04	\$2,635.97	NA	0%	4%
SFY24	Hmong American Partnership	\$109,288.91	\$1,631.18	NA	0%	7%

Year	Program	Funds Expended	Cost Per Participant	Cost Per Credential	DEED Admin Percent	Provider Admin Percent
SFY23	Minnesota Diversified Industries	\$450,000.00	\$3,629.03	NA	0%	10%
SFY24	Minnesota Diversified Industries	NA	NA	NA	0%	0%
SFY23	Pathways to Prosperity Competitive Grant Program	\$9,236,747.48	\$3,884.25	\$2,717.26	4%	9%
SFY24	Pathways to Prosperity Competitive Grant Program	\$3,361,670.00	\$1,631.09	\$1,396.53	11%	9%
SFY23	Project for Pride in Living	\$644,184.55	\$4,601.31	NA	0%	6%
SFY24	Project for Pride in Living	\$487,652.41	\$4,688.97	NA	5%	10%
SFY23	Southeast Asian Economic Relief Grant	\$1,342,073.81	\$5,784.80	\$1,172.46	4%	8%
SFY24	Southeast Asian Economic Relief Grant	\$467,065.42	\$3,093.15	NA	10%	7%
SFY23	Summit Academy OIC	\$158,333.00	NA	NA	0%	10%
SFY24	Summit Academy OIC	\$158,333.00	\$7,364.33	NA	0%	10%
SFY23	Women's Economic Security Act Competitive Grant Program	\$921,468.23	\$5,388.70	\$614.93	4%	8%

Year	Program	Funds Expended	Cost Per Participant	Cost Per Credential	DEED Admin Percent	Provider Admin Percent
SFY24	Women's Economic Security Act Competitive Grant Program	\$277,989.35	\$3,431.97	NA	7%	7%
SFY23	Workforce Innovation and Opportunity Act Adult Program	\$8,142,345.22	\$4,538.65	\$3,102.69	14%	9%
SFY24	Workforce Innovation and Opportunity Act Adult Program	\$24,512,838.27	\$13,490.83	\$15,009.79	14%	8%
SFY23	YMCA of the North	\$354,492.57	\$3,055.97	NA	0%	7%
SFY23	YWCA Minneapolis	\$190,213.68	\$3,223.96	NA	0%	10%
SFY24	YWCA Minneapolis	\$249,268.91	\$2,266.08	NA	7%	9%
SFY23	YWCA Saint Paul	\$7,500.00	\$127.12	NA	100%	0%
SFY24	YWCA Saint Paul	NA	NA	NA	0%	0%

Table 4