



MINNESOTA STATE

DATE: January 17, 2025

TO: Erin Campbell, Commissioner Minnesota Management and Budget

FROM: Ryan Ries, System Director of Facilities Design and Construction

SUBJECT: Minnesota State Higher Education Asset Preservation and Replacement (HEAPR) Report

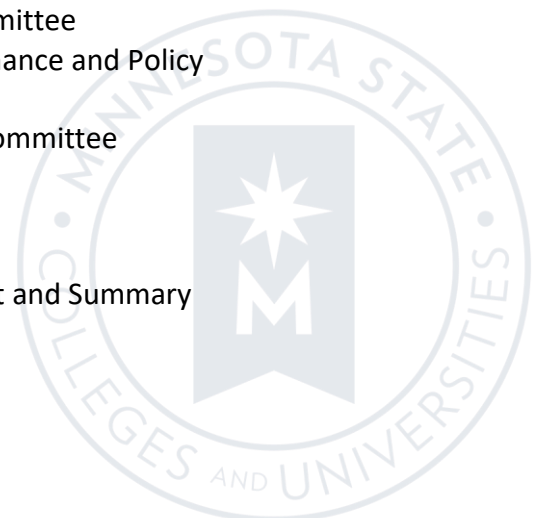
Attached, as called for in Minnesota Statutes, Section 135A.046, Subdivision 3, is our Higher Education Asset Preservation and Replacement (HEAPR) report including a list of projects paid for with money from appropriations during calendar year 2024.

We thank you for your continued support of the college and university facilities programs of Minnesota State.

Please contact me at Ryan.Ries@MinnState.edu if you or your staff have any questions.

CC: Senator Omar Fateh, Co-Chair, Higher Education Finance and Policy
Senator Zach Duckworth, Co-Chair, Higher Education Finance and Policy
Senator John Marty, Co-Chair, Finance Committee
Senator Eric R. Pratt, Co-Chair Finance Committee
Senator Sandra L. Pappas, Co-Chair, Capital Investment Committee
Senator Karin Housley, Co-Chair, Capital Investment Committee
Representative Marion Rarick, Chair, Higher Education Finance and Policy
Representative Mary Franson, Chair, Capital Investment
Representative Paul Torkelson, Chair, Ways and Means Committee

Attachments:
Higher Education Asset Preservation and Replacement Report and Summary



Minnesota State Colleges and Universities
Higher Education Assets Preservation and REplacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/2024 through 12/31/2024

Attachment 1

Approp Yr	College/ University	Campus	Project Title	Appropriation	Expenditures			Commitments		Unencumbered
					2023 & Prior	2024	Spent to Date	Current Encumbrances	Current Expense & Encumber	
2020	Alexandria Technical and Community College	Alexandria	ATCC-20-HVAC Phase 3	416,663.29	416,663.29	-	416,663.29	-	416,663.29	-
2020	Anoka Ramsey CC	Coon Rapids	ARCC/CR-20 Electrical Infrastructure Replacement	3,233,241.66	3,233,241.66	-	3,233,241.66	-	3,233,241.66	-
2020	Anoka Technical College	Anoka	ATC-21 Welding Loading Dock Replacement	48,689.63	48,689.63	-	48,689.63	-	48,689.63	-
2020	Anoka Technical College	Anoka	ATC-22 Roof Replacement Ph 1	39,400.00	39,400.00	-	39,400.00	-	39,400.00	-
2020	Bemidji State University	Bemidji	BSU-20 Upgrade Electrical Grid	2,543,656.44	2,516,582.96	27,073.48	2,543,656.44	-	2,543,656.44	-
2020	Central Lakes College	Brainerd	CLC/B-20 Roof B & F2 Replace AHU 91-9 69-S3 Upgrad	1,113,807.00	1,113,807.00	-	1,113,807.00	-	1,113,807.00	-
2020	Century College	White Bear Lk	CEN-2020 Metal Panel Installation East Campus	301,978.84	301,978.84	-	301,978.84	-	301,978.84	-
2020	Century College	White Bear Lk	CEN/East-20 Area B2 Roof Replacement	200,000.00	45,000.00	28,845.16	73,845.16	126,154.84	200,000.00	-
2020	Dakota County Technical College	Rosemount	DCTC-20-Fuel Oil Tank Replacement	172,024.43	172,024.43	-	172,024.43	-	172,024.43	-
2020	Fond du Lac Tribal & Community College	Cloquet	FDLTCC-21-Bldg Auto System	533,942.94	396,409.58	65,638.75	462,048.33	71,894.61	533,942.94	-
2020	Fond du Lac Tribal & Community College	Cloquet	FDLTCC-22-Amphitheater Renovation	1,775,672.00	17,870.00	1,118,597.73	1,136,467.73	639,204.27	1,775,672.00	-
2020	Hennepin Technical College	Eden Prairie	HTC/BP-20-Main Campus Area F Roof Replacement	1,205,900.00	1,205,900.00	-	1,205,900.00	-	1,205,900.00	-
2020	Hennepin Technical College	Brooklyn Park	HTC/EP-20 Main Bldg Area C1 Roof Replacement	88,000.00	43,400.00	41,644.07	85,044.07	2,955.93	88,000.00	-
2020	Inver Hills Community College	Inver Grv Hts	IHCC-20-Activities Building Roof Replacement	2,040,447.22	2,040,447.22	-	2,040,447.22	-	2,040,447.22	-
2020	Itasca Community College	Itasca	ICC-20-Davies Hall Roof 2020	468,051.81	468,051.81	-	468,051.81	-	468,051.81	-
2020	Lake Superior College	Duluth	LSC-22-Boiler Replacement G20	1,076,860.58	1,076,860.58	-	1,076,860.58	-	1,076,860.58	-
2020	Lake Superior College	Duluth	LSC-Replace Roof-1966 Main Building	4,880,140.66	4,496,388.58	327,154.11	4,823,542.69	56,597.97	4,880,140.66	-
2020	Metropolitan State University	Saint Paul	METRO/S 2020 7th St Skyway Bridge Preservation Pro	727,300.00	727,300.00	-	727,300.00	-	727,300.00	-
2020	Minneapolis Community & Technical College	Minneapolis	MCTC-20-Helland Stdtd Ctr Thru Wall Flash Repl	91,820.00	91,820.00	-	91,820.00	-	91,820.00	-
2020	Minneapolis Community & Technical College	Minneapolis	MCTC-20-Kopp Hall Skyway Renovation	1,935,808.39	1,655,884.39	279,924.00	1,935,808.39	-	1,935,808.39	-
2020	Minnesota Southeast Technical	Red Wing	MSCSE-RW-22-100 Wing Renovation	1,957,000.00	1,486,775.77	398,148.28	1,884,924.05	72,075.95	1,957,000.00	-
2020	Minnesota Southeast Technical	Winona	MSCSE Roof Replacement	314,500.00	137,955.00	110,683.00	248,638.00	65,862.00	314,500.00	-
2020	Minnesota State University Mankato	Mankato	MNSU-20-NH Partial Roof Replacement	339,138.12	-	93,224.50	93,224.50	245,913.62	339,138.12	-
2020	Minnesota State University Mankato	Mankato	MNSU-20-TR/HN Tunnel Improvements	1,865,879.00	1,840,841.70	20,010.00	1,860,851.70	5,027.30	1,865,879.00	-
2020	Minnesota State University Mankato	Mankato	MNSU-20-Storm Water Improvements	565,615.23	565,615.23	-	565,615.23	-	565,615.23	-
2020	Minnesota North	Virginia	MNC-V-20 Roof B1-B3, F4	1,499,421.00	478,700.00	1,020,721.00	1,499,421.00	-	1,499,421.00	-
2020	Minnesota West Community and Technical College	C/G/J/W	MWCTC-Update Restrooms	744,435.37	744,435.37	-	744,435.37	-	744,435.37	-
2020	Minnesota West Community and Technical College	Worthington	MWCTC-20-CHW Boiler	38,075.00	-	38,075.00	38,075.00	-	38,075.00	-
2020	Normandale Community College	Bloomington	NCC-20 Gymnasium Abatement and Floor Replacement	33,384.91	33,384.91	-	33,384.91	-	33,384.91	-
2020	Northland Community and Technical College	Thief River Fls	NCTC/TRF-20 Door & Bldg Sec Upg Locks & Cameras	371,125.00	371,125.00	-	371,125.00	-	371,125.00	-
2020	North Hennepin Community College	Brooklyn Park	NHCC-20-Plant Services Boiler Replacement	1,347,795.70	1,347,795.70	-	1,347,795.70	-	1,347,795.70	-
2020	Northwest Technical College	Bemidji	NTC-20-Project-Air Handling Unit	724,500.00	724,500.00	-	724,500.00	-	724,500.00	-
2020	Northwest Technical College	Bemidji	NTC-Fire Alarm Upgrade	165,278.00	163,278.00	2,000.00	165,278.00	-	165,278.00	-
2020	Pine Technical and Community College	Pine City	PTCC-20 HVAC Replacement	398,620.72	398,620.72	-	398,620.72	-	398,620.72	-
2020	Ridgewater College	Hutchinson	RWC/W-20-Roof Replacement C1, C5, C6, S1, S2, S3	1,996,406.00	1,995,106.00	1,300.00	1,996,406.00	-	1,996,406.00	-
2020	Ridgewater College	Hutchinson	RWC/H-20 Hutchinson Boiler Replacement - 12906	272,143.00	272,143.00	-	272,143.00	-	272,143.00	-
2020	Ridgewater College	Willmar	RWC/W-20-SS Area A1/A2 Roof Replacement	137,331.20	137,331.20	-	137,331.20	-	137,331.20	-
2020	Riverland Community College	Austin	RVCC/A-20-Austin East Electrical Infrastructure	603,822.00	593,604.50	10,217.50	603,822.00	-	603,822.00	-
2020	Riverland Community College	Austin	RVCC/A-20-Austin East Electrical Infrastructure 2	292,400.00	280,400.00	12,000.00	292,400.00	-	292,400.00	-
2020	Riverland Community College	Austin	RVCC-A-20-West Building, A1 Roof Replace	499,043.69	10,900.00	488,143.69	499,043.69	-	499,043.69	-
2020	Rochester Community and Technical College	Rochester	RCTC-23-Coffman Hall Roof Replacement	1,024,420.00	815,400.00	209,020.00	1,024,420.00	-	1,024,420.00	-
2020	Rochester Community and Technical College	Rochester	RCTC-Science & Tech Hall & Atrium Roof Rep	901,060.94	901,060.94	-	901,060.94	-	901,060.94	-
2020	South Central College	Faribault	SCC/F-20-Area B Roof Replacement	1,068,809.18	1,068,809.18	-	1,068,809.18	-	1,068,809.18	-
2020	South Central College	Faribault	SCC/F -20 Boiler Replacement	1,139,959.41	1,105,513.61	34,445.80	1,139,959.41	-	1,139,959.41	-

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Approp					Expenditures			Commitments		Unencumbered
Yr	College/ University	Campus	Project Title	Appropriation	2023 & Prior	2024	Spent to Date	<u>Current</u> <u>Encumbrances</u>	<u>Current Expense</u> <u>& Encumber</u>	
2020	St. Cloud State University	St Cloud	SCSU-20 HBHC Cooling Plant Replacement	441,826.33	441,826.33	-	441,826.33	-	441,826.33	-
2020	St. Cloud State University	St Cloud	SCSU-20 Heat Plant Roof & Suppression System	1,947,141.45	1,947,141.45	-	1,947,141.45	-	1,947,141.45	-
2020	St. Cloud State University	St Cloud	SCSU-20 Wick Hall Roof Replacement	76,000.00	76,000.00	-	76,000.00	-	76,000.00	-
2020	Southwest Minnesota State University	Marshall	SMSU-20-PE Pool Deck Replacement	1,304,733.38	1,304,733.38	-	1,304,733.38	-	1,304,733.38	-
2020	Southwest Minnesota State University	Marshall	SMSU-20-BA Server A/C Replacement	140,518.00	140,518.00	-	140,518.00	-	140,518.00	-
2020	Saint Paul College	Saint Paul	SPC-20 Cooling Tower Replacement	145,000.00	96,424.65	48,575.35	145,000.00	-	145,000.00	-
2020	Winona State University	Winona	WSU-2020-Upgrade utility tunnel	788,230.41	455,821.85	120,828.14	576,649.99	211,580.42	788,230.41	-
2020	Winona State University	Winona	WSU-2022-Memorial Hall Roof Design	68,000.00	68,000.00	-	68,000.00	-	68,000.00	-
2020	Systemwide			212,532.67	199,857.95	12,674.72	212,532.67	-	212,532.67	-
2020	Systemwide			-	-	-	-	-	-	-
	2020 Total Appropriation Year Summary			46,317,550.60	40,311,339.41	4,508,944.28	44,820,283.69	1,497,266.91	46,317,550.60	-

2020	Anoka Ramsey CC	Coon Rapids	ARCC-CR-22-Science Bldg Reno	3,994,350.50	413,915.50	3,451,970.11	3,865,885.61	128,464.89	3,994,350.50	-
2020	Normandale Community College	Bloomington	NCC-22-Library Renovation	4,551,452.99	4,200.00	4,547,252.99	4,551,452.99	-	4,551,452.99	-
	2020 HEAPR Converted Total			8,545,803.49	418,115.50	7,999,223.10	8,417,338.60	128,464.89	8,545,803.49	-

2023	Alexandria Technical and Community College	Alexandria	ATCC-20-HVAC Phase 3	2,843,000.00	72,538.75	2,625,496.49	2,698,035.24	91,394.50	2,789,429.74	53,570.26
2023	Bemidji State University	Bemidji	BSU-23-Sattgast Hall Roof Repl	2,200,950.00	20,000.00	1,970,468.25	1,990,468.25	33,653.75	2,024,122.00	176,828.00
2023	Century College	White Bear Lk	CEN/East-20 Area B2 Roof Replacement	2,332,000.00	-	1,763,147.54	1,763,147.54	238,352.35	2,001,499.89	330,500.11
2023	Central Lakes College	Staples	CLC/S-23-Main & West HVAC Replacement	1,930,451.00	-	80,620.00	80,620.00	102,175.00	182,795.00	1,747,656.00
2023	Hennepin Technical College	Eden Prairie	HTC/EP Area C1 Roof Replacement	1,157,400.00	-	1,060,486.17	1,060,486.17	4,273.83	1,064,760.00	92,640.00
2023	Inver Hills Community College	Inver Grv Hts	IHCC-22-Activities & Library AHU Replacement	2,740,000.00	7,260.00	2,638,693.90	2,645,953.90	52,488.07	2,698,441.97	41,558.03
2023	Minneapolis Community & Technical College	Minneapolis	MCTC-23-Science Bldg Roof Repl D1, D2	141,500.00	10,440.77	131,059.23	141,500.00	-	141,500.00	-
2023	Minneapolis Community & Technical College	Minneapolis	MCTC-Management Education Center	1,958,352.00	-	1,798,000.47	1,798,000.47	160,351.53	1,958,352.00	-
2023	Minnesota North College	Itasca	MNC-IC-23-Davies Hall HVAC Repl	3,067,277.00	-	2,711,850.59	2,711,850.59	260,441.40	2,972,291.99	94,985.01
2023	Minnesota State University, Mankato	Mankato	MNSU-23-NH Partial Roof Replacement	2,062,761.88	-	-	-	-	-	2,062,761.88
2023	Minnesota Southeast Technical	Winona	MSCSE/W-21 Roof Replacement	4,280,000.00	6,090.00	4,064,126.61	4,070,216.61	104,127.39	4,174,344.00	105,656.00
2023	Minnesota State University Moorhead	Moorhead	MSUM-23-West Campus HVAC, Ctrl, Plumbing Repl Ph	1,005,000.00	-	95,915.00	95,915.00	722,425.00	818,340.00	186,660.00
2023	Minnesota West Community and Technical College	Jackson	MWCTC/J-23-1964 Bldg HVAC Mod	2,015,211.00	-	868,086.00	868,086.00	622,355.62	1,490,441.62	524,769.38
2023	Northland Community & Technical College	Thief Rvr Fls	NCTC/TRF-23-Aerospace Site Roof Replacement	2,436,222.00	-	52,606.00	52,606.00	145,400.00	198,006.00	2,238,216.00
2023	North Hennepin Techincal College	Brooklyn Park	NHCC-23-Cooling Tower Replacement	1,054,847.00	-	55,545.60	55,545.60	29,350.40	84,896.00	969,951.00
2023	Pine Technical & Community College	Pine City	PTCC-23-HVAC Repl Ph 2	970,631.00	-	100,306.95	100,306.95	848,234.85	948,541.80	22,089.20
2023	Riverland Community College	Austin	RVCC/A-20-West Building Area A1 Roof Replacement	3,300,000.00	-	2,936,686.31	2,936,686.31	56,818.81	2,993,505.12	306,494.88
2023	Ridgewater College	Willmar	RWC/W-20-SS Area A1 & A2 Roof Replacement	2,800,000.00	6,069.12	2,611,947.22	2,618,016.34	181,983.66	2,800,000.00	-
2023	Ridgewater College	Willmar	RWC/W-23-Ag Shop Pump Replacement	74,500.00	-	5,000.00	5,000.00	57,569.00	62,569.00	11,931.00
2023	South Central College	North Mankato	SCC/NM-23-Chiller System Repl	214,000.00	-	184,439.96	184,439.96	14,491.04	198,931.00	15,069.00
2023	St. Paul College	St. Paul	SPC-20 Cooling Tower Replacement	2,000,000.00	-	1,474,601.96	1,474,601.96	3,417.04	1,478,019.00	521,981.00
2023	Winona State University	Winona	WSU-20-Mem Hall Roof Replacement	2,700,000.00	-	2,055,056.00	2,055,056.00	4,800.00	2,059,856.00	640,144.00
2023	Systemwide			223,665.00	-	-	-	223,665.00	223,665.00	-
2023	Systemwide			-	-	-	-	-	-	1,225,232.12
	2023 Total Appropriation Year Summary			43,507,767.88	122,398.64	29,284,140.25	29,406,538.89	3,957,768.24	33,364,307.13	11,368,692.87

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Attachment 1

HEAPR Appropriation Status				
Approp Year	HEAPR Allocation	% of Appropriated Funds, Spent, Encumbered, or Under Contract	% of Appropriated Funds Obligated to Complete Projects	GO to HEAPR Converted Funds
2020	\$ 46,347,000.00	100%	100%	100%
2023	\$ 44,733,000.00	77%	100%	N/A

Definitions

Allocation: The State appropriation project, pursuant to M.S. 135A.046.

Spent: The amount Minnesota State has paid to contractors from signed contracts.

Encumbered: Project amount specifically under contract with a general contractor, architect, engineer, or other vendor.

Obligated: Funds required to complete the project that are not yet under contract.

Note: percentages are rounded.