

# MUNICIPAL STATE AID STREET APPORTIONMENT DATA

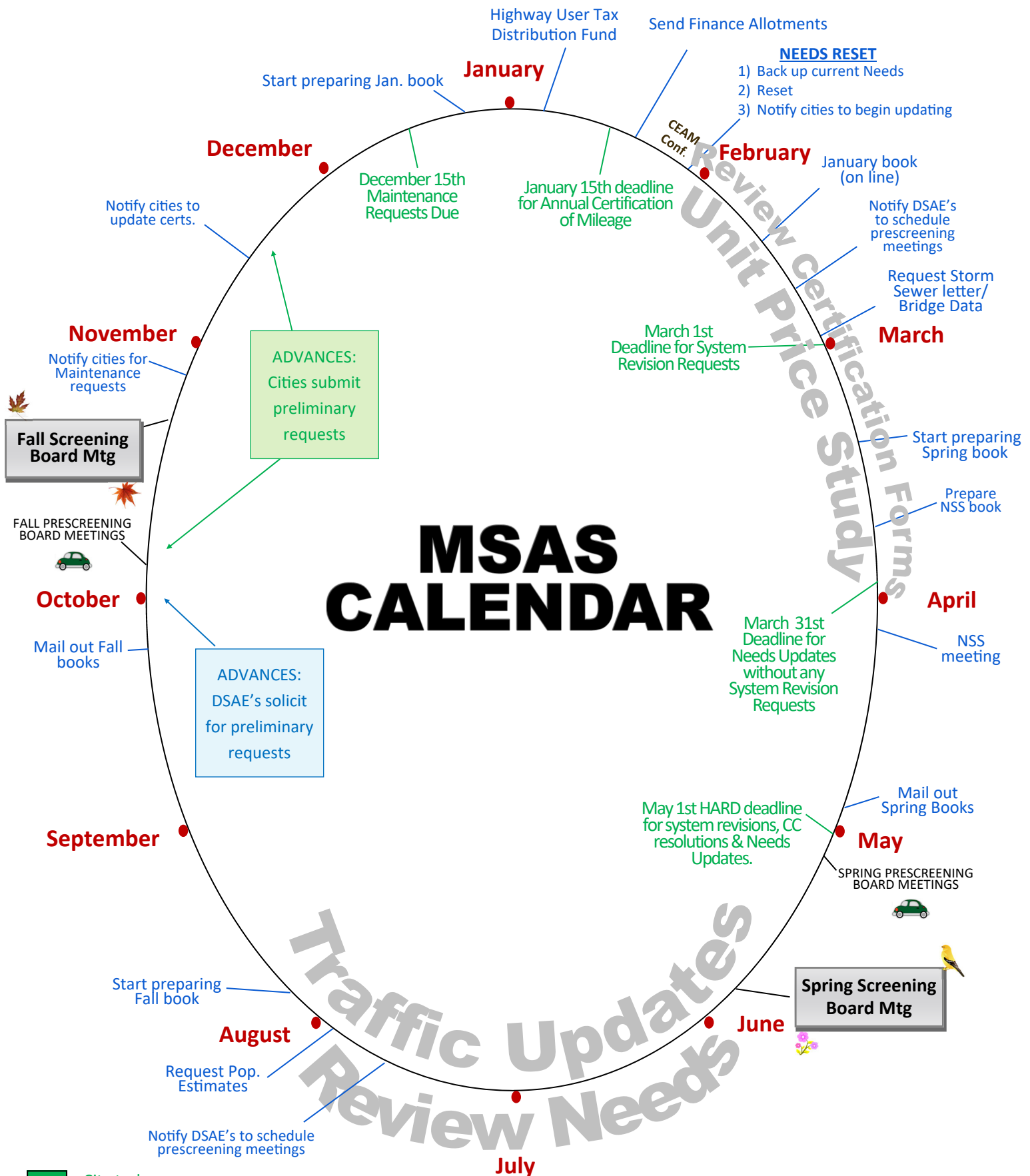


**New MSAS City in District 3: Baldwin, MN**





# MSAS CALENDAR



- City tasks
- State Aid tasks
- Ongoing Processes



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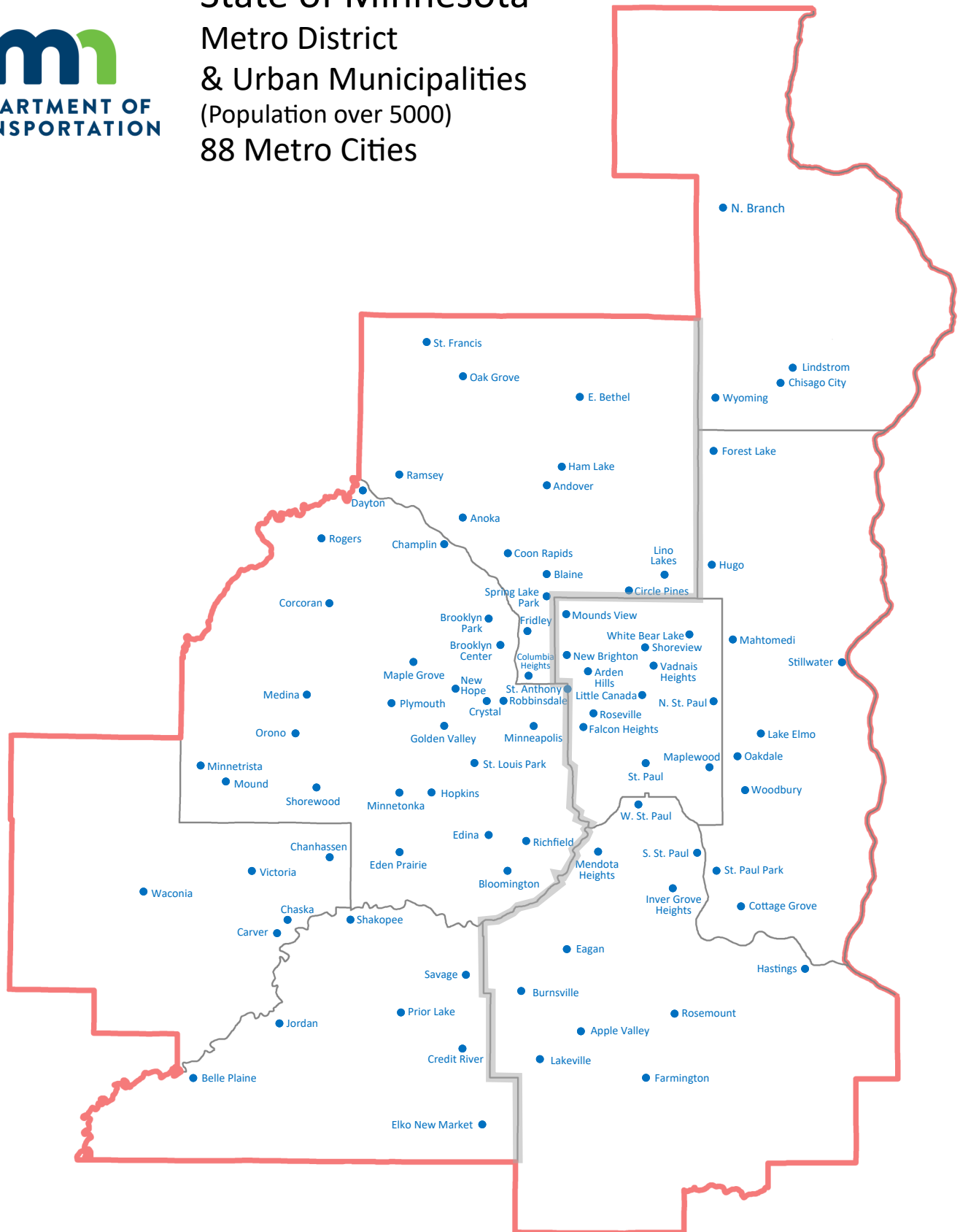
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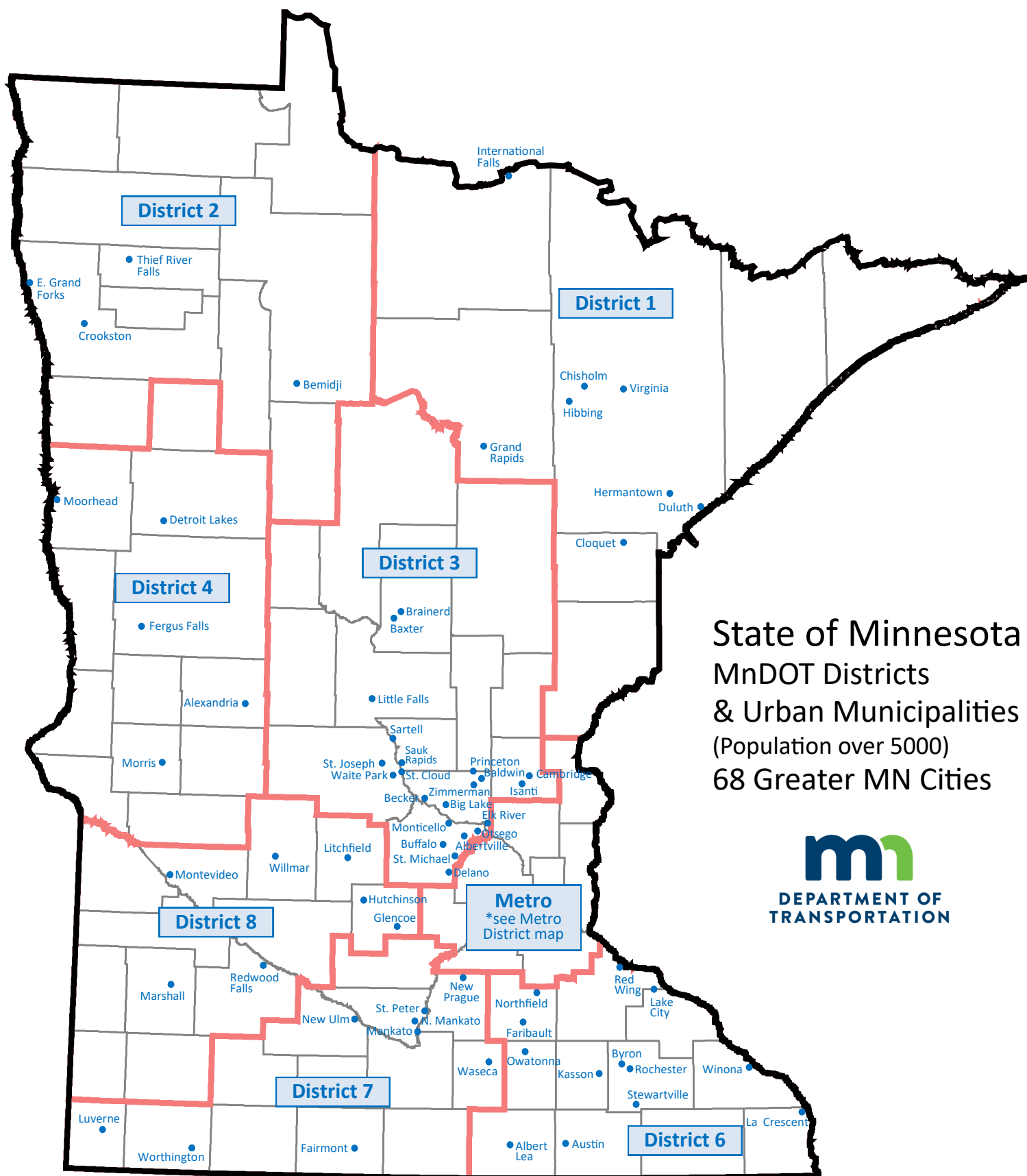
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# State of Minnesota Metro District & Urban Municipalities (Population over 5000) 88 Metro Cities





# State of Minnesota MnDOT Districts & Urban Municipalities (Population over 5000) 68 Greater MN Cities



Updated 1/2/2025

# 2025 MUNICIPAL SCREENING BOARD

03-Feb-25

Officers			
Chair	Deb Heiser	St. Louis Park	(952) 924-2551
Vice Chair	Matt Leonard	Monticello	(763) 271-3271
Secretary	Chris LaBounty	Maple Grove	(763) 494-6351

Members				
District	Years Served	Representative	City	Phone
1	2023-2025	Jason Fisher	International Falls	(218) 600-6827
2	2024-2026	Sam Anderson	Bemidji	(218) 333-1851
3	2024-2026	Nick Preisler	Saint Michael	(763) 416-7936
4	2025-2027	Blaine Green	Alexandria	(320) 762-8149
Metro-West	2025-2027	Chris LaBounty	Maple Grove	(763) 494-6351
6	2025-2027	Brian DeFrang	Winona	(507) 457-8237
7	2023-2025	Joe Stadheim	New Ulm	(507) 233-2118
8	2024-2026	Mike Amborn	Montevideo	(320) 269-7695
Metro-East	2023-2025	Zachary Johnson	Lakeville	(952) 985-4501
<u>Cities</u>	Permanent	Cindy Voigt	Duluth	(218) 730-5200
<u>of the</u>	Permanent	Jenifer Hager	Minneapolis	(612) 673-3625
<u>First</u>	Permanent	Dillon Dombrowski	Rochester	(507) 328-2421
<u>Class</u>	Permanent	Nick Peterson	Saint Paul	(651) 266-6099

Alternates				
District	Year Beginning		City	Phone
1	2026	Dave Bolf	Hermantown	(218) 727-5995
2	2027	Rich Clauson	Thief River Falls	(218) 281-6522
3	2027	Justin Kannas	Buffalo	(320) 905-2704
4	2028	Jon Pratt	Detroit Lakes	(218) 844-2580
Metro-West	2028	Julie Long	Bloomington	(952) 563-4865
6	2028	Dave Bennett	Northfield	(507) 645-3006
7	2026	Nate Willey	Waseca	(507) 835-9716
8	2027	Justin Black	Hutchinson	(320) 204-0214
Metro-East	2026	Chris Hartzell	Woodbury	(651) 714-3593

# 2025 SUBCOMMITTEES

The Screening Board Chair appoints one city Engineer, who has served on the Screening Board, to serve a three year term on the Needs Study Subcommittee.

The past Chair of the Screening Board is appointed to serve a three year term on the Unencumbered Construction Fund Subcommittee.

Needs Study Subcommittee	Unencumbered Construction Funds Subcommittee
<p>Chad Millner Edina (952) 826-0318 Expires after 2025</p> <p>Layne Otteson Big Lake (763) 826-0318 Expires after 2026</p> <p>Tom Trowbridge Moorhead (218) 299-5393 Expires after 2027</p>	<p>Justin Femrite Elk River (763) 635-1051 Expires after 2025 *</p> <p>Michael Thompson Plymouth (763) 509-5501 Expires after 2026 *</p> <p>Mark DuChene Faribault (507) 333-0361 Expires after 2027</p>

\* serving additional years due to vacated Screening Board Chairs

**MINUTES**  
**MUNICIPAL SCREENING BOARD MEETING**  
**Oct 22 & 23, 2024**  
**Arrowwood – Alexandria, MN**

**TUESDAY, OCT. 22nd, 2024**

**I. Call to Order by Chair DuChene at 1:00pm**

- a. Chair Mark DuChene welcomed the group. He then went on to introduce:

Kristine Elwood	State Aid Engineer
Bill Lanoux	Manager, Municipal State Aid Needs
Deb Heiser	Vice Chair: Municipal screening board

- b. DuChene then introduced Matt Leonard, Monticello – Secretary of MSB. Matt conducted roll call of the screening board members in attendance:

District 1	Jason Fisher, International Falls (online)
District 2	Sam Anderson, Bemidji
District 3	Nick Preisler, Saint Michael
District 4	Tom Trowbridge, Moorhead
Metro West	Will Manchester, Minnetonka
District 6	Brandon Theobald, Kasson
District 7	Joe Stadheim, New Ulm
District 8	Mike Amborn, Montevideo
Metro East	Chris Hartzell (alternate), Woodbury (online)
Duluth	Cindy Voigt
Minneapolis	Jenifer Hager
Rochester	Dillon Dombrovski
St. Paul	Nick Peterson

- c. DuChene also recognized others in attendance:

- Screening board alternates:

District 4	Blaine Green, Alexandria
District MW	Chris LaBounty, Maple Grove

- State Aid personnel:

Ted Schoenecker	Assistant Division Director/ State Aid
Marc Briesse	State Aid Programs Engineer
Jay Owens	State Aid Office Director
Derek Fredrickson	District 1 State Aid Engineer
Brian Ketring	District 2 State Aid Engineer (absent)
Angie Tomovic	District 3 State Aid Engineer
Fausto Cabral	District 6 State Aid Engineer
Willy Rabenberg	District 7 State Aid Engineer
Nathan Gannon	District 4 State Aid Engineer
Todd Broadwell	District 8 State Aid Engineer

Dan Erickson	Metro State Aid Engineer
Luke Lortie	Assistant Metro State Aid Engineer
Kim Delarosa	Needs Section Supervisor (online)
Nancy Stone	State Aid program support
Mark Vizecky	MnDOT Senior Administrative Engineer (online)

- Others in attendance

Marc Culver	CEAM Legislative committee chair
Kyle Wallace	Minneapolis
Mike Van Beusekom	St. Paul
Duncan Schwensohn	Duluth
Layne Otteson, Big Lake	Needs study subcommittee (NSS)- (online)
Chad Millner, Edina	Needs study subcommittee (NSS)
Justin Femrite	UCFS / Former MSB Chair
Michael Thompson	UCFS / Former MSB Chair (online)

## II. Review of the 2024 Municipal State Aid Street Needs Report

### a. Introductory information / Review Spring MSB minutes.

- Lanoux went over the following introductory information:
  - i. Official business item for this meeting is to approve the needs and submit them to the commissioner in writing by Nov. 1.
  - ii. Baldwin Township will incorporate in November and be an eligible MSA city in 2025. This will bring the total number of MSAS cities to 156.
- Lanoux provided an overview of the May Screening Board minutes on pages 8-10 and highlighting the following items from the minutes.
  - i. Action to approve the unit price recommendations.
  - ii. Action to rewrite the resolution on traffic signals.
  - iii. Screening Board requested further discussion on the one-way road policy.

### b. Lanoux gave an overview of MSB data book, highlighting the following topics:

- 50% of the apportionment will be based on Population. Lanoux mentioned that population estimates from the Demographer / Met Council can vary from year-to-year.
- The tentative allocations in the Needs Report are based on last year's apportionment total of just over \$234.8 million. Conservatively we could expect that the funding pool be up by 2.5% for 2025, or up to roughly \$240.7 million.
- Construction needs are computed from annual needs updates with additional adjustments applied shown on page 36. The adjusted construction needs are used to determine the construction needs allocations.
- Lanoux reviewed the calculation to determine the excess unencumbered fund balance adjustment (page 39)
  - i. The balance floor this year is just over \$2.8 million. If a city's Dec. 31 construction fund balance exceeds the balance floor amount – *and* their balance is three times their Jan. construction allotment, the excess fund balance adjustment would be applied. However, since cities have until the end of the year to submit pay requests, it's likely none of the cities getting

a negative adjustment in the needs report will actually get this adjustment for the 2025 apportionment.

- individual adjustments are applied to those cities that have MSAS roadways outside of their boundaries. (see Pg 50-51 for outside city limits adjustments)
  - i. Due to statutory language changes in 2023, (MS 162.13 Subd 2), these roadways are newly eligible to draw money needs.
- Right-of-Way, Retaining Walls, RR Crossing expenditures, and RR Bridges over MSAS are other positive needs adjustments.
- The needs that the board is being asked to approve are shown on the adjusted money needs table on page 57.

Lanoux asked the members if there were any questions regarding the information presented. There were none.

Lanoux closed reminding the board that in addition to making a needs recommendation to Commissioner, they will be asked to act on the research account. A draft resolution for the research acct is shown on page 79.

### **III. Legislative Update**

Mr. Culver provided an update of the upcoming legislative sessions. The session is set to begin on Tuesday January 19<sup>th</sup>. The control of the House is still unknown. We are continuing to monitor the implantation of the Green House Gas bill and it is expected that another land-use bill will be introduced this session. Also, we are looking for a new speed limit bill and automatic enforcement for speed and red lights is also on our radar. This year is a budget year and we will continue to monitor that. Work will continue for the Department of Labor and Industries legislation for storm sewer concerns outside of the right-of-way. In an open discussion some legislative ideas were presented which included some of the following:

- Street Utility funding
- Continuing efforts with the Department of Labor and Industry
- Changes to the gas tax funding and gas tax replacement for EV's
- Traffic Impact Fees
- Fiber Franchise Fees
- Assessment Bonds
- PFA funding.

### **IV. State Aid Update/ one-way roads (Ted Schoenecker)**

At the Spring 2024 Municipal Screening Board meeting, the Board requested State Aid discuss its position on one-way street designations on the MSAS System.

Current practice is if a city wants to designate a one-way city street, they must also designate a matching one-way city street in the opposite direction of similar length and location.

Schoenecker reviewed MN Statutes 162.09 Subd 6 & State Aid operations Chapter 8820

- Cities, subject to the concurrence of the commissioner, locate and establish municipal state-aid streets in accordance with the rules of the commissioner.

- A municipal state-aid street may be selected if it:
  - is projected to carry a relatively heavier traffic volume or is functionally classified as collector or arterial as identified on the urban municipality's functional classification plan;
  - connects the points of major traffic interest, parks, parkways, or recreational areas within an urban municipality; and
  - provides an integrated street system affording, within practical limits, a state-aid street network consistent with projected traffic demands.

There's no documentation in the State Aid Manual that provides an explanation or direction on one-way road designations as MSAS. But to meet the criteria of an integrated system, traffic should flow in two directions - which is why one-way streets have been revoked and designated in pairs. The practice of this requirement has been in place longer than any current person in state aid has been there. All DSAE's follow the same practice of requiring a one-way road to have a matching pair.

Noted was that the Screening Boards resolutions have an option for cities to draw half-mileage on one-way pairs, if approved by the Screening Board.

The question was asked if that a change to Screening Board resolutions could change or revise the current practice. The response was that the resolutions are more for how the MSAS systems draws Needs, not what is - or isn't allowed on the MSAS system.

State Aid will continue its practice of requiring a one-way city street to have a matching pair.

V. DuChene asked if there were any further topics for discussion. There were none.

**VI. Adjournment until 8:30 Wednesday morning**

DuChene called for a motion to adjourn until 8:30am Wednesday morning.

**Motion to adjourn by Priesler, seconded by Stadheim. Motion carried 13-0.**

*The meeting adjourned at 1:45 pm.*

**WEDNESDAY, OCT. 23, 2024**

**I. Call to Order at 8:30 am. Review Tuesday's subjects and act on specific items.**

a. Needs recommendations/ Letter to Commissioner on page 56.

DuChene called for a motion to approve the letter to the Commissioner.

**Motion to approve the Needs recommendations by Voight, seconded by Hager.**

**Motion carried 13-0.**

b. Research Account on page 79

DuChene called for a motion to approve the following research account resolution:

*Be it resolved that an amount of \$1,174,298 (not to exceed ½ of 1% of the 2024 MSAS Apportionment sum of \$234,859,592) shall be set aside from the 2025 Apportionment fund and be credited to the research account*

**Motion to approve the research account by Manchester, seconded by Dombrovski. Motion carried 13-0.**

**II. Last call for unfinished items from Day One**

DuChene asked for any further discussion on yesterday's topics. There was none.

**III. Last call for any other discussion topics (none)**

**IV. Closing remarks from the Chair**

DuChene thanked the following:

- Screening Board members.
- A special thank you to the three outgoing board members.
- Lanoux and Stone for setting everything up and a great script

**V. Spring Screening Board meeting on May 21-22, 2024- location TBD.**

DuChene informed the group of the date for the 2024 spring screening board meeting.

**VI. Expense reports**

DuChene reminded the group to fill out their expense reports.

**VII. Adjournment**

DuChene called for a motion to adjourn.

**Motion to adjourn by Trowbridge, seconded by Theobald. Motion carried 13-0.**

*The meeting adjourned at 8:46 am*

Respectfully submitted,

Matt Leonard, PE  
Municipal Screening Board Secretary  
Monticello City Engineer

# **DISTRIBUTION DATA**



# SCHEDULE A

## Minnesota Department of Transportation Funds Available for Distribution in Calendar Year 2025 From Highway User Tax Distribution Fund

ESTIMATED Gross Income from November Statewide Forecast  
(7-1-24 to 10-31-24 actual; 11-1-24 to 6-30-25 estimated)

	Total
Motor Fuel Tax	\$ 925,675,721
Motor Vehicle Tax	1,078,841,073
Fee on Rental Vehicles	3,150,000
Motor Vehicle Fees	2,075,000
Motor Vehicle Sales Tax 60%	688,878,000
Interest Earned on Highway User Tax Distribution Fund	10,713,695
Sales Tax on Auto Parts	155,041,198
MV Rental Tax 9.2%	35,110,000
MV Rental Tax 6.5%	24,806,000
MVLST	9,185,000

<b>Total Highway Users Income</b>	<b>\$ 2,933,475,687</b>
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Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY	
Motor Vehicle Division Collection Costs	1,593,000
General Fund Reimbursement	-
Trunk Highway Reimbursement	-
DEPARTMENT OF REVENUE	-
Petroleum Division	2,234,000
Petroleum Division - Highway Refund Interest	50,000
MINNESOTA MANAGEMENT & BUDGET	-
Contingent Account	-
Statewide Indirect Costs (Estimated)	232,000
DEPARTMENT OF NATURAL RESOURCES	-
Non-refunded Marine Gas Tax	10,810,067
Non-refunded Snowmobile Gas Tax	7,206,711
Non-refunded All Terrain Vehicle Gas Tax	1,945,812
Non-refunded Forest Road	1,065,000
Non-refunded Off-Road Motorcycle Gas Tax	331,509
Non-refunded Off-Road Vehicle Gas Tax	1,181,901
DEPARTMENT OF TRANSPORTATION	-
Workplace Telework Program	-

Subtotal Appropriations and Transfers	26,650,000	\$ (26,650,000)
Reserve for Fund Balance - MnDOT Budget Practice		\$ (11,998,627)

<b>Total Funds Available for Distribution in Calendar Year 2025</b>	<b>\$ 2,894,827,060</b>
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### DISTRIBUTION OF HIGHWAY USERS FUND

	Base	*Excess Sum	Total
<b>95% Distribution per Minnesota Constitution Art. XIV, Sect. 5</b> <b>\$2,894,827,060 x 95% = \$2,750,085,707</b>	\$ 1,870,058,281	\$ 880,027,426	\$ 2,750,085,707
Trunk Highway Fund 62%	1,705,053,138		1,705,053,138
County State Aid Highway Fund 29%	542,316,901	255,207,954	797,524,855
Municipal State Aid Street Fund 9%	247,507,714		247,507,714
	2,494,877,753	255,207,954	2,750,085,707
<b>5% Distribution - per M.S. 161.081</b> <b>\$2,894,827,060 x 5% = \$144,741,353</b>	\$ 98,424,120	\$ 46,317,233	\$ 144,741,353
Town Road Account 30.5%	44,146,113		44,146,113
Town Bridge Account 16.0%	23,158,616		23,158,616
Flexible Highway Account 53.5%	77,436,624		77,436,624
	144,741,353		144,741,353

<b>Total Highway User Funds Available for Distribution</b>	<b>\$ 2,639,619,106</b>	<b>\$ 255,207,954</b>	<b>\$ 2,894,827,060</b>
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\*With the exception of the County State Aid Highway Fund and County Turnback Fund the "Excess Sum" amount becomes part of the "Base" amount.

The Distribution is split 68% Base and 32% Excess Sum.

# SCHEDULE B

Minnesota Department of Transportation  
Funds Available for Distribution in Calendar Year 2025

## Counties

### INCOME:

	Regular	Excess Sum	Total
County State Aid Highway Fund (95% Distribution x 29%)	\$ 542,316,901	\$ 255,207,954	\$ 797,524,855
Motor Fuel Taxes - actual vs estimate	192,176	90,436	282,612
Motor Vehicle Taxes - actual vs estimate	(1,717,553)	(808,260)	(2,525,813)
Motor Vehicle Sales Taxes - actual vs estimate	1,949,088	917,218	2,866,306
Interest on Investments (CY estimate)	27,611,123	12,993,469	40,604,592
Investment Interest - actual vs estimate	1,396,631	657,238	2,053,869
Fund Balance Reserve - actual vs estimate	(2,248,234)	(1,057,992)	(3,306,226)
General Fund Transfers - actual vs estimate	394,863	185,818	580,681
Unexpended Balance of Admin Account	3,725,348	1,753,105	5,478,453
Unexpended Balance of Research Account	-	-	-
Release of Unencumbered State Park Road Account	-	-	-
Federal Reimburse for State Planning and Research Program	589,050	277,200	866,250
<b>Total Funds Available</b>	<b>\$ 574,209,393</b>	<b>\$ 270,216,186</b>	<b>\$ 844,425,579</b>

### LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	11,484,188	5,404,324	16,888,512
Disaster Fund			
Legal Limit	10,902,776	5,130,718	16,033,494
Year End Account Balance	-	-	-
1% Distribution or Amount to Reach Legal Limit	10,902,776	5,130,718	16,033,494
Research Account (1/2 of 1% of the prior year Distribution Sum) \$754,177,135 x .50%	2,564,202	1,206,684	3,770,886
State Park Road Fund			
After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	4,119,437	1,938,558	6,057,995
<b>Total Deductions</b>	<b>29,070,603</b>	<b>13,680,284</b>	<b>42,750,887</b>
	<b>\$ 545,138,790</b>	<b>\$ 256,535,902</b>	<b>\$ 801,674,692</b>

### Funds Available for Distribution to the Counties in 2025

	Base	Excess Sum	Total
Equalization 10% =	\$ 54,513,879		\$ 54,513,879
Registration 10% =	54,513,879	Registration 40% \$ 102,614,361	157,128,240
Lane Mileage 30% =	163,541,637		163,541,637
Money Needs 50% =	272,569,395	Money Needs 60% 153,921,541	426,490,936
	<b>\$ 545,138,790</b>	<b>\$ 256,535,902</b>	<b>\$ 801,674,692</b>

### Transportation Advancement Account Revenue (M.S. 174.49, Subd 3(2))

FY 2024 Actual vs. Estimate	\$ -
Diff between transfer & 2004 Order	(391)
FY 2025 Forecast	5,103,875
<b>TAA Total</b>	<b>\$ 5,103,484</b>

Sub-Total \$ 806,778,176

### Motor Vehicle Lease Sales Tax Revenue (M.S. 297A.815, Subd.3)

FY 2024 Actual in excess of forecast	\$ 5,568,946
FY 2025 Forecast	
Population (100%)	31,730,000
<b>Total</b>	<b>\$ 37,298,946</b>

Total Distribution to Counties \$ 844,077,122

# SCHEDULE C

Minnesota Department of Transportation  
Funds Available for Distribution in Calendar Year 2025

## Municipalities

### INCOME:

Highway Users Fund ( 95% Distribution x 9%)	\$	247,507,714
Motor Fuel Taxes - actual vs estimate		87,707
Motor Vehicle Taxes - actual vs estimate		(783,873)
Motor Vehicle Sales Taxes - actual vs estimate		889,543
Interest on Investments (CY estimate)		12,951,865
Investment Interest - actual vs estimate		896,401
Fund Balance Reserve - actual vs estimate		(1,026,070)
General Fund Transfers - actual vs estimate		180,211
Unexpended balance of Administrative Account		2,012,623
Unexpended balance of Research Account		61,942
Federal Reimbursements for State Planning and Research Program		399,762

<b>Total Funds Available</b>	<b>\$</b>	<b>263,177,825</b>
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### LESS: DEDUCTIONS

Administrative Account (2% of total funds available) 5,263,557

#### Disaster Fund

Legal Limit	7,683,080
Year End Account Balance	<u>7,045,787</u>
2% Distribution or Amount to Reach Legal Limit	637,293

NOTE: After deducting for the administrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum.

Research Account (1/2 of 1% of the prior year Apportionment Sum)  
\$234,859,592 x .50%

(As determined by previous years Screening Board) 1,174,298

Total Deductions 7,075,148

Total Distribution to the Cities **\$ 256,102,677**

Population 50% = \$	128,051,338
Money Needs 50% =	<u>128,051,339</u>

Total \$ 256,102,677

## SCHEDULE D

Minnesota Department of Transportation  
Funds Available for Distribution in Calendar Year 2025

### Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$ 44,146,113
Income - Actual vs Estimate	(151,589)
<b>Town Road Subtotal</b>	<b>43,994,524</b>
Transportation Advancement Acct. Rev - M.S. 174.49, Subd 3(5)	5,614,262
TAA actual vs estimate	-
Diff between transfer & 2024 CO	170
<b>TAA Subtotal</b>	<b>5,614,432</b>

**Total Town Road Funds Available for Distribution in 2025**

**\$ 49,608,956**

Income to Town Bridge Account (5% Distribution x 16%)	\$ 23,158,616
Income - actual vs estimate	(79,522)
<b>Subtotal</b>	<b>\$ 23,079,094</b>

Less Unallocated Account  
(40% of Sub-total - per State Aid)

9,231,638

**Total Town Bridge Funds Available for Distribution in 2025**

**\$ 13,847,456**

### Flexible Apportionments

Income	<u>Total</u>
Flexible Account	\$ 77,436,624
(5% Distribution x 53.5%)	
Income-actual vs estimate	(265,901)

**Turnback Available for Distribution**

**\$ 77,170,723**

	Greater MN	Metro District	Total
Municipal Turnback	\$ -	-	\$ -
Trunk highway Turnback	-	-	-
County Turnback (Remaining Balance)	38,585,362	26,238,044	64,823,406
	\$ 38,585,362	\$ 26,238,044	\$ 64,823,406

Metro distribution is 16% of amount available			
County	Population	Population Percentage	Excess Turnback Distribution
Anoka	371,269	14.983665%	\$ 1,850,080
Carver	113,332	4.573850%	564,748
Dakota	449,658	18.147286%	2,240,703
Hennepin *	864,214	34.877927%	4,306,488
Ramsey *	242,412	9.783257%	1,207,970
Scott	156,529	6.317194%	780,004
Washington	280,411	11.316820%	1,397,324
	2,477,825	100.000000%	\$ 12,347,317

\* Reduced by cities of the First Class (Minneapolis & St.Paul)  
From Minnesota State Demographer - 2023 Estimates

### Motor Vehicle Lease Sales Tax Revenue

#### INCOME

Sales Tax on Leases - FY 2025 forecast	\$ 31,730,000
Sales Tax on Leases - FY 2024 actual vs estimate	5,568,946
<b>Total County Vehicle Lease Sales Tax Avail for Distribution</b>	<b>\$ 37,298,946</b>

County	Population	Population %	Add to Reg Const Dist.
Anoka	371,269	27.07623%	\$ 10,099,148
Carver	113,332	8.26518%	3,082,823
Dakota	449,658	32.79305%	12,231,464
Scott	156,529	11.41548%	4,257,855
Washington	280,411	20.45006%	7,627,656
	1,371,199	100.00000%	\$ 37,298,946

## **APPORTIONMENT SUMMARY**

For 2025, the Municipalities share of the Highway Users Tax Distribution Fund is \$256,102,677. This is an increase of 9.0% from last year's apportionment of \$234,859,592.

The City of Baldwin is a new state aid eligible city and are getting a share of the distribution this year.

Funds are distributed 50% based on Population and 50% based on Construction Needs (aka Money Needs). The distribution to 156 cities is computed using the following steps:

### **Population Allocation**

50% of the total apportionment sum is distributed on a prorated share that each city's population bears to the total population of all the other MSAS cities.

The 2020 Federal Census, or the State Demographer's / Metropolitan Council's most recent population estimates (whichever are greater), are used to determine each city's 2025 population apportionment.

The total population, for allocation purposes, has increased by 21,639 since last year.

The Total Population Allocation amount to be distributed is **\$128,051,338**.

State Statute 162.09 subd. 4(f) allows Chisholm to be included with a pop. of 5,000.

The 2025 per capita population allocation is approximately \$30.44 per person. This is an increase of \$2.38 from the 2024 allocation.

The population of the city of North Oaks is 5,570. In North Oaks, all residential roads are private roads. The city has not established a Municipal State Aid System and will not be receiving an allocation.

### **MSAS Money Needs Allocation**

50% of the total apportionment sum is distributed on a prorated share that each city's Adjusted Money Needs bears to the total Adjusted Money Needs of all cities.

The Total Money Needs Allocation amount to be distributed is **\$128,051,339**.

Money Needs are defined as the estimated cost of constructing and maintaining the Municipal State Aid Street (MSAS) system over a period of 25 years. The MSAS system comprises up to 20% of a city's local, county road and county road turnback mileage; plus 100% of any county highway and trunk highway turnback mileage.

For the 2025 apportionment, every \$1,000 in Adjusted Construction Needs earns approximately \$10.36. This is a decrease of \$0.24 per \$1,000 from the 2024 apportionment.

The average change in Money Needs Allocations since last year is 9.0%. All cities, except one, saw their Needs Allocations increase this year. Cities with the highest Needs increases were Jordan, Cottage Grove, Saint Francis, Hopkins, and Dayton. These cities had high increases due to either increased MSAS system mileage, new construction, changes in traffic volume, or new individual / after-the-fact adjustments.

## **Total Allocations**

Population and Construction Needs allocations are combined to determine each city's total allocation. For the 2025 apportionment, all cities saw an increase from their 2024 total allocation. Cities with the highest increases had above average population growth, or high Needs growth, or both.

## **Construction and Maintenance Allotments**

Each city's total allocation is used to determine the amount allocated to their Maintenance and Construction Allotments. If a city didn't request more than the minimum maintenance, the maintenance was allocated at a rate of \$1500 per improved mile plus any bond interest due in 2025. A greater maintenance amount (up to 35% of the total allocation) is allocated to those cities that have submitted a written request before December 16 preceding the apportionment. After the maintenance amount is determined, the remaining amount is allocated to the city's construction account.

There are five Certified Complete cities that are allowed to spend a portion of their construction allotment on their local roads. This is explained in detail later in the report.

# 2024 POPULATION SUMMARY

Populations used for 2025 Allocations are based on the 2020 Federal Census or the most recent State Demographer / Met Council estimates, **whichever are greater**

Municipality	2020 Census	Population used for the last Allocation	2023		% Change in Population used for 2024 & 2025 Allocation	% Change in Population since the 2020 census
			Population Estimates (Released July 2024)	Population to be used for 2025 Allocation		
Albert Lea	18,492	18,500	18,278	<b>18,492</b>	0.0%	-1.2%
Albertville	7,896	8,220	8,542	<b>8,542</b>	3.9%	8.2%
Alexandria	14,335	15,263	15,000	<b>15,000</b>	-1.7%	4.6%
Andover	32,601	32,822	32,460	<b>32,601</b>	-0.7%	-0.4%
Anoka	17,921	18,127	18,178	<b>18,178</b>	0.3%	1.4%
Apple Valley	56,374	56,374	56,252	<b>56,374</b>	0.0%	-0.2%
Arden Hills	9,939	9,939	9,854	<b>9,939</b>	0.0%	-0.9%
Austin	26,174	26,626	26,379	<b>26,379</b>	-0.9%	0.8%
Baldwin ** (new city)			7,030	<b>7,030</b>		
Baxter	8,612	9,030	8,885	<b>8,885</b>	-1.6%	3.2%
Becker	4,877	5,034	5,042	<b>5,042</b>	0.2%	3.4%
Belle Plaine	7,395	7,415	7,456	<b>7,456</b>	0.6%	0.8%
Bemidji	14,574	15,947	15,637	<b>15,637</b>	-1.9%	7.3%
Big Lake	11,686	12,492	12,524	<b>12,524</b>	0.3%	7.2%
Blaine	70,222	71,891	73,546	<b>73,546</b>	2.3%	4.7%
Bloomington	89,987	91,330	91,537	<b>91,537</b>	0.2%	1.7%
Brainerd	14,395	14,895	14,670	<b>14,670</b>	-1.5%	1.9%
Brooklyn Center	33,782	33,938	33,982	<b>33,982</b>	0.1%	0.6%
Brooklyn Park	86,478	86,478	83,874	<b>86,478</b>	0.0%	-3.0%
Buffalo	16,168	16,884	16,611	<b>16,611</b>	-1.6%	2.7%
Burnsville	64,317	64,522	65,327	<b>65,327</b>	1.2%	1.6%
Byron	6,312	6,883	6,688	<b>6,688</b>	-2.8%	6.0%
Cambridge	9,611	10,541	10,572	<b>10,572</b>	0.3%	10.0%
Carver	5,829	6,371	6,772	<b>6,772</b>	6.3%	16.2%
Champlin	23,919	24,007	24,975	<b>24,975</b>	4.0%	4.4%
Chanhassen	25,947	25,947	25,807	<b>25,947</b>	0.0%	-0.5%
Chaska	27,810	28,170	29,739	<b>29,739</b>	5.6%	6.9%
Chisago City	5,558	5,765	5,730	<b>5,730</b>	-0.6%	3.1%
Chisholm *	4,775	5,000	4,714	<b>5,000</b>	0.0%	-1.3%
Circle Pines	5,025	5,025	5,055	<b>5,055</b>	0.6%	0.6%
Cloquet	12,568	12,864	12,667	<b>12,667</b>	-1.5%	0.8%
Columbia Heights	21,973	21,973	21,567	<b>21,973</b>	0.0%	-1.8%
Coon Rapids	63,599	63,599	63,320	<b>63,599</b>	0.0%	-0.4%
Corcoran	6,185	7,430	8,019	<b>8,019</b>	7.9%	29.7%
Cottage Grove	38,839	41,027	42,648	<b>42,648</b>	4.0%	9.8%
Credit River	5,493	5,498	5,655	<b>5,655</b>	2.9%	2.9%
Crookston	7,482	7,482	7,272	<b>7,482</b>	0.0%	-2.8%
Crystal	23,330	23,330	23,263	<b>23,330</b>	0.0%	-0.3%
Dayton	7,262	9,281	10,086	<b>10,086</b>	8.7%	38.9%
Delano	6,484	7,023	7,155	<b>7,155</b>	1.9%	10.3%
Detroit Lakes	9,869	10,119	10,003	<b>10,003</b>	-1.1%	1.4%
Duluth	86,697	86,924	86,788	<b>86,788</b>	-0.2%	0.1%
Eagan	68,855	68,889	69,299	<b>69,299</b>	0.6%	0.6%
East Bethel	11,786	11,961	11,992	<b>11,992</b>	0.3%	1.7%
East Grand Forks	9,176	9,206	8,937	<b>9,176</b>	-0.3%	-2.6%
Eden Prairie	64,198	64,198	64,600	<b>64,600</b>	0.6%	0.6%
Edina	53,494	54,048	54,480	<b>54,480</b>	0.8%	1.8%
Elk River	25,835	27,001	27,232	<b>27,232</b>	0.9%	5.4%
Elko New Market	4,846	5,003	5,200	<b>5,200</b>	3.9%	7.3%
Fairmont	10,487	10,549	10,290	<b>10,487</b>	-0.6%	-1.9%

Municipality	2020 Census	Population used for the last Allocation	2023		% Change in Population used for 2024 & 2025 Allocation	% Change in Population since the 2020 census
			Population Estimates (Released July 2024)	Population to be used for 2025 Allocation		
Falcon Heights	5,369	5,379	5,640	5,640	4.9%	5.0%
Faribault	24,453	24,679	24,217	24,453	-0.9%	-1.0%
Farmington	23,632	23,719	23,895	23,895	0.7%	1.1%
Fergus Falls	14,119	14,119	14,144	14,144	0.2%	0.2%
Forest Lake	20,611	20,862	21,502	21,502	3.1%	4.3%
Fridley	29,590	29,962	30,258	30,258	1.0%	2.3%
Glencoe	5,744	5,832	5,704	5,744	-1.5%	-0.7%
Golden Valley	22,552	22,552	22,305	22,552	0.0%	-1.1%
Grand Rapids	11,126	11,346	11,183	11,183	-1.4%	0.5%
Ham Lake	16,464	16,524	16,494	16,494	-0.2%	0.2%
Hastings	22,154	22,155	22,470	22,470	1.4%	1.4%
Hermantown	10,221	10,320	10,555	10,555	2.3%	3.3%
Hibbing	16,214	16,214	16,028	16,214	0.0%	-1.1%
Hopkins	19,079	19,079	18,441	19,079	0.0%	-3.3%
Hugo	15,766	16,354	17,044	17,044	4.2%	8.1%
Hutchinson	14,599	15,037	14,828	14,828	-1.4%	1.6%
International Falls	5,802	5,802	5,637	5,802	0.0%	-2.8%
Inver Grove Heights	35,801	35,801	36,219	36,219	1.2%	1.2%
Isanti	6,804	7,218	7,386	7,386	2.3%	8.6%
Jordan	6,656	6,836	7,022	7,022	2.7%	5.5%
Kasson	6,851	7,115	7,140	7,140	0.4%	4.2%
LaCrescent	5,276	5,431	5,275	5,276	-2.9%	0.0%
Lake City	5,252	5,384	5,518	5,518	2.5%	5.1%
Lake Elmo	11,335	13,514	14,033	14,033	3.8%	23.8%
Lakeville	69,490	73,828	75,217	75,217	1.9%	8.2%
Lindstrom *	4,888	5,019	4,938	5,000	-0.4%	1.0%
Lino Lakes	21,399	21,658	22,322	22,322	3.1%	4.3%
Litchfield	6,624	6,718	6,576	6,624	-1.4%	-0.7%
Little Canada	10,819	10,819	10,395	10,819	0.0%	-3.9%
Little Falls	9,140	9,153	9,069	9,140	-0.1%	-0.8%
Luverne *	4,946	5,033	4,942	5,000	-0.7%	-0.1%
Mahtomedi	8,138	8,138	8,206	8,206	0.8%	0.8%
Mankato	44,488	46,173	45,995	45,995	-0.4%	3.4%
Maple Grove	70,253	71,230	71,676	71,676	0.6%	2.0%
Maplewood	42,088	42,088	41,989	42,088	0.0%	-0.2%
Marshall	13,628	13,811	13,897	13,897	0.6%	2.0%
Medina	6,837	7,250	7,580	7,580	4.6%	10.9%
Mendota Heights	11,744	11,744	11,670	11,744	0.0%	-0.6%
Minneapolis	429,954	436,934	433,633	433,633	-0.8%	0.9%
Minnetonka	53,781	54,474	54,850	54,850	0.7%	2.0%
Minnetrista	8,262	8,827	8,896	8,896	0.8%	7.7%
Montevideo	5,398	5,513	5,270	5,398	-2.1%	-2.4%
Monticello	14,455	15,087	14,840	14,840	-1.6%	2.7%
Moorhead	44,505	46,200	45,228	45,228	-2.1%	1.6%
Morris	5,105	5,105	5,161	5,161	1.1%	1.1%
Mound	9,398	9,398	9,420	9,420	0.2%	0.2%
Mounds View	13,249	13,249	13,111	13,249	0.0%	-1.0%
New Brighton	23,454	23,454	24,150	24,150	3.0%	3.0%
New Hope	21,986	21,986	21,733	21,986	0.0%	-1.2%
New Prague	8,162	8,340	8,283	8,283	-0.7%	1.5%
New Ulm	14,120	14,120	14,083	14,120	0.0%	-0.3%
North Branch	10,787	11,756	11,858	11,858	0.9%	9.9%
North Mankato	14,275	14,886	14,329	14,329	-3.7%	0.4%
North St. Paul	12,364	12,486	13,015	13,015	4.2%	5.3%
Northfield	20,790	21,109	21,334	21,334	1.1%	2.6%

Municipality	2020 Census	Population used for the last Allocation	2023		% Change in Population used for 2024 & 2025 Allocation	% Change in Population since the 2020 census
			Population Estimates (Released July 2024)	Population to be used for 2025 Allocation		
Oak Grove	8,929	9,102	9,179	9,179	0.8%	2.8%
Oakdale	28,303	28,303	28,169	28,303	0.0%	-0.5%
Orono	8,315	8,447	8,383	8,383	-0.8%	0.8%
Otsego	19,966	22,705	23,132	23,132	1.9%	15.9%
Owatonna	26,420	27,544	26,647	26,647	-3.3%	0.9%
Plymouth	81,026	81,026	80,546	81,026	0.0%	-0.6%
Princeton	4,819	5,425	5,388	5,388	-0.7%	11.8%
Prior Lake	27,617	27,855	28,915	28,915	3.8%	4.7%
Ramsey	27,646	28,712	28,899	28,899	0.7%	4.5%
Red Wing	16,547	16,873	16,675	16,675	-1.2%	0.8%
Redwood Falls	5,102	5,102	5,043	5,102	0.0%	-1.2%
Richfield	36,994	36,994	38,678	38,678	4.6%	4.6%
Robbinsdale	14,646	14,986	14,945	14,945	-0.3%	2.0%
Rochester	121,395	125,055	122,969	122,969	-1.7%	1.3%
Rogers	13,295	14,430	14,934	14,934	3.5%	12.3%
Rosemount	25,650	26,943	26,965	26,965	0.1%	5.1%
Roseville	36,254	36,810	35,892	36,254	-1.5%	-1.0%
Sartell	19,351	19,606	19,673	19,673	0.3%	1.7%
Sauk Rapids	13,862	13,862	13,835	13,862	0.0%	-0.2%
Savage	32,465	33,137	33,159	33,159	0.1%	2.1%
Shakopee	43,698	45,961	46,037	46,037	0.2%	5.4%
Shoreview	26,921	27,141	27,369	27,369	0.8%	1.7%
Shorewood	7,783	7,859	7,958	7,958	1.3%	2.2%
South St. Paul	20,759	20,759	20,541	20,759	0.0%	-1.1%
Spring Lake Park	7,188	7,430	7,360	7,360	-0.9%	2.4%
St. Anthony	9,257	9,257	9,978	9,978	7.8%	7.8%
St. Cloud	68,881	71,122	71,321	71,321	0.3%	3.5%
St. Francis	8,142	8,306	8,585	8,585	3.4%	5.4%
St. Joseph	7,029	7,117	6,969	7,029	-1.2%	-0.9%
St. Louis Park	50,010	50,010	49,345	50,010	0.0%	-1.3%
St. Michael	18,235	20,371	21,075	21,075	3.5%	15.6%
St. Paul	311,527	311,527	310,997	311,527	0.0%	-0.2%
St. Paul Park	5,544	5,544	5,376	5,544	0.0%	-3.0%
St. Peter	12,066	12,590	11,960	12,066	-4.2%	-0.9%
Stewartville	6,687	6,903	6,738	6,738	-2.4%	0.8%
Stillwater	19,394	19,425	19,426	19,426	0.0%	0.2%
Thief River Falls	8,749	9,058	8,701	8,749	-3.4%	-0.5%
Vadnais Heights	12,912	13,270	13,025	13,025	-1.8%	0.9%
Victoria	10,546	11,289	11,916	11,916	5.6%	13.0%
Virginia	8,421	8,421	8,302	8,421	0.0%	-1.4%
Waconia	13,033	13,593	14,056	14,056	3.4%	7.8%
Waite Park	8,341	8,444	8,354	8,354	-1.1%	0.2%
Waseca	9,229	9,306	9,267	9,267	-0.4%	0.4%
West St. Paul	20,615	21,169	21,472	21,472	1.4%	4.2%
White Bear Lake	24,883	24,883	24,617	24,883	0.0%	-1.1%
Willmar	21,015	21,962	21,410	21,410	-2.5%	1.9%
Winona	25,948	25,995	25,943	25,948	-0.2%	0.0%
Woodbury	75,102	77,224	78,740	78,740	2.0%	4.8%
Worthington	13,947	14,052	13,604	13,947	-0.7%	-2.5%
Wyoming	8,032	8,228	8,147	8,147	-1.0%	1.4%
Zimmerman	6,189	6,575	6,715	6,715	2.1%	8.5%
<b>Total</b>	<b>4,108,151</b>	<b>4,185,369</b>	<b>4,195,523</b>	<b>4,207,008</b>	<b>0.5%</b>	<b>2.1%</b>

\* population deemed to be 5000, MS 162.09, Subd 4 (e) (f)

\*\* Baldwin was a new incorporation in 2024. Their first population as a city is 7030

# 2025 POPULATION ALLOCATIONS

Municipality	Population used for 2024	Population used for 2025	2024 Population Allocations	2025 Population Allocations	Allocation Difference	Allocation % Change
Albert Lea	18,500	18,492	\$519,058	<b>\$562,853</b>	\$43,795	8.4
Albertville	8,220	8,542	230,630	<b>259,998</b>	29,368	12.7
Alexandria	15,263	15,000	428,237	<b>456,564</b>	28,327	6.6
Andover	32,822	32,601	920,894	<b>992,297</b>	71,403	7.8
Anoka	18,127	18,178	508,593	<b>553,295</b>	44,702	8.8
Apple Valley	56,374	56,374	1,581,697	<b>1,715,890</b>	134,193	8.5
Arden Hills	9,939	9,939	278,861	<b>302,520</b>	23,659	8.5
Austin	26,626	26,379	747,051	<b>802,914</b>	55,863	7.5
Baldwin (new city)		7,030	0	<b>213,977</b>	213,977	
Baxter	9,030	8,885	253,357	<b>270,438</b>	17,081	6.7
Becker	5,034	5,042	141,240	<b>153,467</b>	12,227	8.7
Belle Plaine	7,415	7,456	208,044	<b>226,943</b>	18,899	9.1
Bemidji	15,947	15,637	447,428	<b>475,953</b>	28,525	6.4
Big Lake	12,492	12,524	350,491	<b>381,201</b>	30,710	8.8
Blaine	71,891	73,546	2,017,061	<b>2,238,566</b>	221,505	11.0
Bloomington	91,330	91,537	2,562,465	<b>2,786,169</b>	223,704	8.7
Brainerd	14,895	14,670	417,912	<b>446,520</b>	28,608	6.8
Brooklyn Center	33,938	33,982	952,206	<b>1,034,331</b>	82,125	8.6
Brooklyn Park	86,478	86,478	2,426,332	<b>2,632,185</b>	205,853	8.5
Buffalo	16,884	16,611	473,718	<b>505,599</b>	31,881	6.7
Burnsville	64,522	65,327	1,810,308	<b>1,988,399</b>	178,091	9.8
Byron	6,883	6,688	193,118	<b>203,567</b>	10,449	5.4
Cambridge	10,541	10,572	295,751	<b>321,787</b>	26,036	8.8
Carver	6,371	6,772	178,753	<b>206,124</b>	27,371	15.3
Champlin	24,007	24,975	673,570	<b>760,180</b>	86,610	12.9
Chanhassen	25,947	25,947	728,001	<b>789,765</b>	61,764	8.5
Chaska	28,170	29,739	790,372	<b>905,185</b>	114,813	14.5
Chisago City	5,765	5,730	161,750	<b>174,408</b>	12,658	7.8
Chisholm	5,000	5,000	140,286	<b>152,188</b>	11,902	8.5
Circle Pines	5,025	5,055	140,988	<b>153,862</b>	12,874	9.1
Cloquet	12,864	12,667	360,928	<b>385,553</b>	24,625	6.8
Columbia Heights	21,973	21,973	616,501	<b>668,806</b>	52,305	8.5
Coon Rapids	63,599	63,599	1,784,411	<b>1,935,803</b>	151,392	8.5
Corcoran	7,430	8,019	208,465	<b>244,079</b>	35,614	17.1
Cottage Grove	41,027	42,648	1,151,103	<b>1,298,104</b>	147,001	12.8
Credit River	5,498	5,655	154,259	<b>172,125</b>	17,866	11.6
Crookston	7,482	7,482	209,924	<b>227,734</b>	17,810	8.5
Crystal	23,330	23,330	654,575	<b>710,110</b>	55,535	8.5
Dayton	9,281	10,086	260,399	<b>306,994</b>	46,595	17.9
Delano	7,023	7,155	197,046	<b>217,781</b>	20,735	10.5
Detroit Lakes	10,119	10,003	283,911	<b>304,468</b>	20,557	7.2
Duluth	86,924	86,788	2,438,845	<b>2,641,621</b>	202,776	8.3
Eagan	68,889	69,299	1,932,833	<b>2,109,297</b>	176,464	9.1
East Bethel	11,961	11,992	335,592	<b>365,008</b>	29,416	8.8
East Grand Forks	9,206	9,176	258,295	<b>279,296</b>	21,001	8.1
Eden Prairie	64,198	64,600	1,801,217	<b>1,966,271</b>	165,054	9.2

<b>Municipality</b>	<b>Population used for 2024</b>	<b>Population used for 2025</b>	<b>2024 Population Allocations</b>	<b>2025 Population Allocations</b>	<b>Allocation Difference</b>	<b>Allocation % Change</b>
Edina	54,048	54,480	\$1,516,436	<b>\$1,658,242</b>	\$141,806	9.4
Elk River	27,001	27,232	757,573	<b>828,877</b>	71,304	9.4
Elko New Market	5,003	5,200	140,370	<b>158,276</b>	17,906	12.8
Fairmont	10,549	10,487	295,976	<b>319,199</b>	23,223	7.8
Falcon Heights	5,379	5,640	150,920	<b>171,668</b>	20,748	13.7
Faribault	24,679	24,453	692,424	<b>744,291</b>	51,867	7.5
Farmington	23,719	23,895	665,489	<b>727,307</b>	61,818	9.3
Fergus Falls	14,119	14,144	396,140	<b>430,510</b>	34,370	8.7
Forest Lake	20,862	21,502	585,330	<b>654,470</b>	69,140	11.8
Fridley	29,962	30,258	840,650	<b>920,982</b>	80,332	9.6
Glencoe	5,832	5,744	163,630	<b>174,834</b>	11,204	6.8
Golden Valley	22,552	22,552	632,746	<b>686,429</b>	53,683	8.5
Grand Rapids	11,346	11,183	318,337	<b>340,384</b>	22,047	6.9
Ham Lake	16,524	16,494	463,617	<b>502,038</b>	38,421	8.3
Hastings	22,155	22,470	621,608	<b>683,933</b>	62,325	10.0
Hermantown	10,320	10,555	289,550	<b>321,269</b>	31,719	11.0
Hibbing	16,214	16,214	454,920	<b>493,516</b>	38,596	8.5
Hopkins	19,079	19,079	535,304	<b>580,719</b>	45,415	8.5
Hugo	16,354	17,044	458,848	<b>518,779</b>	59,931	13.1
Hutchinson	15,037	14,828	421,896	<b>451,329</b>	29,433	7.0
International Falls	5,802	5,802	162,788	<b>176,599</b>	13,811	8.5
Inver Grove Hgts	35,801	36,219	1,004,476	<b>1,102,420</b>	97,944	9.8
Isanti	7,218	7,386	202,517	<b>224,812</b>	22,295	11.0
Jordan	6,836	7,022	191,799	<b>213,733</b>	21,934	11.4
Kasson	7,115	7,140	199,627	<b>217,325</b>	17,698	8.9
LaCrescent	5,431	5,276	152,379	<b>160,589</b>	8,210	5.4
Lake City	5,384	5,518	151,060	<b>167,955</b>	16,895	11.2
Lake Elmo	13,514	14,033	379,165	<b>427,131</b>	47,966	12.7
Lakeville	73,828	75,217	2,071,408	<b>2,289,427</b>	218,019	10.5
Lindstrom	5,019	5,000	140,819	<b>152,188</b>	11,369	8.1
Lino Lakes	21,658	22,322	607,663	<b>679,429</b>	71,766	11.8
Litchfield	6,718	6,624	188,488	<b>201,619</b>	13,131	7.0
Little Canada	10,819	10,819	303,551	<b>329,305</b>	25,754	8.5
Little Falls	9,153	9,140	256,808	<b>278,200</b>	21,392	8.3
Luverne	5,033	5,000	141,212	<b>152,188</b>	10,976	7.8
Mahtomedi	8,138	8,206	228,330	<b>249,771</b>	21,441	9.4
Mankato	46,173	45,995	1,295,486	<b>1,399,979</b>	104,493	8.1
Maple Grove	71,230	71,676	1,998,515	<b>2,181,647</b>	183,132	9.2
Maplewood	42,088	42,088	1,180,872	<b>1,281,059</b>	100,187	8.5
Marshall	13,811	13,897	387,498	<b>422,992</b>	35,494	9.2
Medina	7,250	7,580	203,415	<b>230,717</b>	27,302	13.4
Mendota Heights	11,744	11,744	329,504	<b>357,459</b>	27,955	8.5
Minneapolis	436,934	433,633	12,259,151	<b>13,198,759</b>	939,608	7.7
Minnetonka	54,474	54,850	1,528,389	<b>1,669,504</b>	141,115	9.2
Minnetrista	8,827	8,896	247,661	<b>270,773</b>	23,112	9.3
Montevideo	5,513	5,398	154,679	<b>164,302</b>	9,623	6.2
Monticello	15,087	14,840	423,299	<b>451,694</b>	28,395	6.7
Moorhead	46,200	45,228	1,296,243	<b>1,376,633</b>	80,390	6.2
Morris	5,105	5,161	143,232	<b>157,089</b>	13,857	9.7
Mound	9,398	9,420	263,682	<b>286,722</b>	23,040	8.7
Mounds View	13,249	13,249	371,730	<b>403,268</b>	31,538	8.5

<b>Municipality</b>	<b>Population used for 2024</b>	<b>Population used for 2025</b>	<b>2024 Population Allocations</b>	<b>2025 Population Allocations</b>	<b>Allocation Difference</b>	<b>Allocation % Change</b>
New Brighton	23,454	24,150	\$658,054	<b>\$735,069</b>	\$77,015	11.7
New Hope	21,986	21,986	616,866	<b>669,202</b>	52,336	8.5
New Prague	8,340	8,283	233,997	<b>252,115</b>	18,118	7.7
New Ulm	14,120	14,120	396,168	<b>429,779</b>	33,611	8.5
North Branch	11,756	11,858	329,841	<b>360,929</b>	31,088	9.4
North Mankato	14,886	14,329	417,660	<b>436,141</b>	18,481	4.4
North St. Paul	12,486	13,015	350,322	<b>396,146</b>	45,824	13.1
Northfield	21,109	21,334	592,260	<b>649,356</b>	57,096	9.6
Oak Grove	9,102	9,179	255,377	<b>279,387</b>	24,010	9.4
Oakdale	28,303	28,303	794,103	<b>861,476</b>	67,373	8.5
Orono	8,447	8,383	236,999	<b>255,159</b>	18,160	7.7
Otsego	22,705	23,132	637,039	<b>704,083</b>	67,044	10.5
Owatonna	27,544	26,647	772,808	<b>811,071</b>	38,263	5.0
Plymouth	81,026	81,026	2,273,364	<b>2,466,239</b>	192,875	8.5
Princeton	5,425	5,388	152,210	<b>163,998</b>	11,788	7.7
Prior Lake	27,855	28,915	781,534	<b>880,104</b>	98,570	12.6
Ramsey	28,712	28,899	805,579	<b>879,617</b>	74,038	9.2
Red Wing	16,873	16,675	473,409	<b>507,547</b>	34,138	7.2
Redwood Falls	5,102	5,102	143,148	<b>155,293</b>	12,145	8.5
Richfield	36,994	38,678	1,037,949	<b>1,177,267</b>	139,318	13.4
Robbinsdale	14,986	14,945	420,465	<b>454,890</b>	34,425	8.2
Rochester	125,055	122,969	3,508,695	<b>3,742,884</b>	234,189	6.7
Rogers	14,430	14,934	404,866	<b>454,556</b>	49,690	12.3
Rosemount	26,943	26,965	755,946	<b>820,751</b>	64,805	8.6
Roseville	36,810	36,254	1,032,786	<b>1,103,486</b>	70,700	6.8
Sartell	19,606	19,673	550,090	<b>598,799</b>	48,709	8.9
Sauk Rapids	13,862	13,862	388,929	<b>421,926</b>	32,997	8.5
Savage	33,137	33,159	929,732	<b>1,009,281</b>	79,549	8.6
Shakopee	45,961	46,037	1,289,538	<b>1,401,257</b>	111,719	8.7
Shoreview	27,141	27,369	761,501	<b>833,047</b>	71,546	9.4
Shorewood	7,859	7,958	220,502	<b>242,223</b>	21,721	9.9
South St. Paul	20,759	20,759	582,440	<b>631,855</b>	49,415	8.5
Spring Lake Park	7,430	7,360	208,465	<b>224,021</b>	15,556	7.5
St. Anthony	9,257	9,978	259,726	<b>303,707</b>	43,981	16.9
St. Cloud	71,122	71,321	1,995,485	<b>2,170,842</b>	175,357	8.8
St. Francis	8,306	8,585	233,043	<b>261,307</b>	28,264	12.1
St. Joseph	7,117	7,029	199,683	<b>213,946</b>	14,263	7.1
St. Louis Park	50,010	50,010	1,403,141	<b>1,522,186</b>	119,045	8.5
St. Michael	20,371	21,075	571,554	<b>641,473</b>	69,919	12.2
St. Paul	311,527	311,527	8,740,580	<b>9,482,142</b>	741,562	8.5
St. Paul Park	5,544	5,544	155,549	<b>168,746</b>	13,197	8.5
St. Peter	12,590	12,066	353,240	<b>367,260</b>	14,020	4.0
Stewartville	6,903	6,738	193,679	<b>205,089</b>	11,410	5.9
Stillwater	19,425	19,426	545,011	<b>591,281</b>	46,270	8.5
Thief River Falls	9,058	8,749	254,142	<b>266,299</b>	12,157	4.8
Vadnais Heights	13,270	13,025	372,318	<b>396,450</b>	24,132	6.5
Victoria	11,289	11,916	316,738	<b>362,695</b>	45,957	14.5
Virginia	8,421	8,421	236,270	<b>256,315</b>	20,045	8.5
Waconia	13,593	14,056	381,382	<b>427,831</b>	46,449	12.2
Waite Park	8,444	8,354	236,915	<b>254,276</b>	17,361	7.3
Waseca	9,306	9,267	261,100	<b>282,065</b>	20,965	8.0

Municipality	Population used for 2024	Population used for 2025	2024 Population Allocations	2025 Population Allocations	Allocation Difference	Allocation % Change
West St. Paul	21,169	21,472	\$593,943	<b>\$653,557</b>	\$59,614	10.0
White Bear Lake	24,883	24,883	698,148	<b>757,379</b>	59,231	8.5
Willmar	21,962	21,410	616,193	<b>651,670</b>	35,477	5.8
Winona	25,995	25,948	729,347	<b>789,796</b>	60,449	8.3
Woodbury	77,224	78,740	2,166,690	<b>2,396,659</b>	229,969	10.6
Worthington	14,052	13,947	394,260	<b>424,514</b>	30,254	7.7
Wyoming	8,228	8,147	230,855	<b>247,975</b>	17,120	7.4
Zimmerman	6,575	6,715	184,476	<b>204,389</b>	19,913	10.8
<b>Total</b>	<b>4,185,369</b>	<b>4,207,008</b>	<b>\$117,429,796</b>	<b>\$128,051,338</b>	<b>10,621,542</b>	<b>9.0</b>

A city's Population Allocation equals the total population apportionment amount, divided by the total population of all cities, multiplied by the city's population used for 2025.

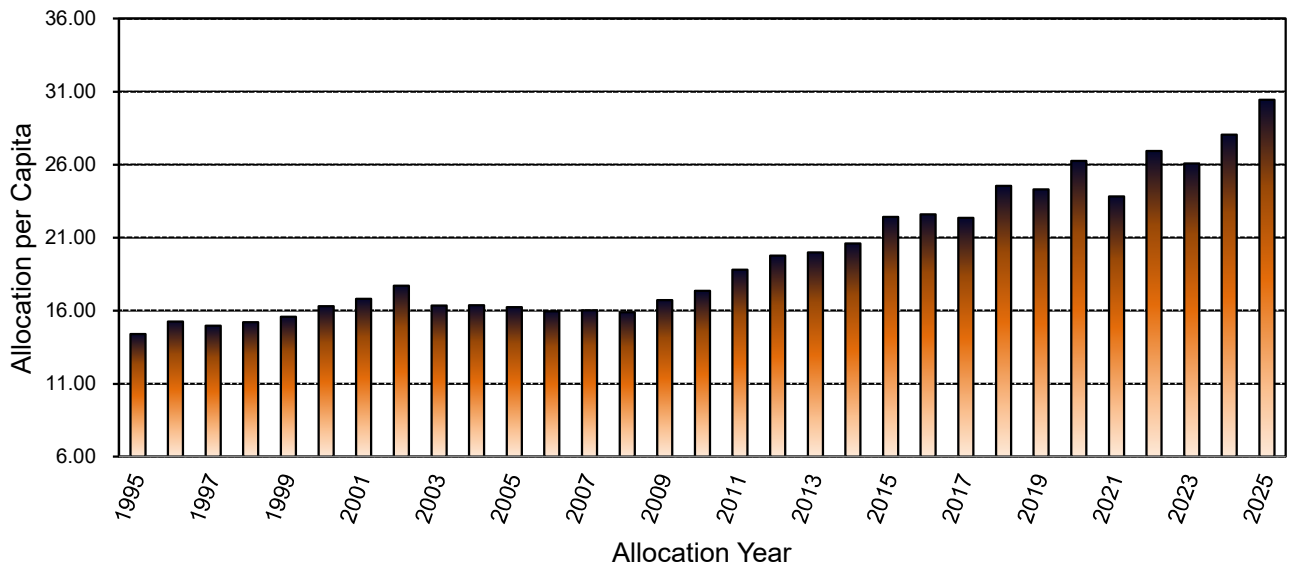
<b>2024</b>	<u>\$117,429,796</u> 4,185,369	\$28.06 per person
<b>2025</b>	<u>\$128,051,338</u> 4,207,008	<b>\$30.44 per person</b>

The population increase from 2024 to 2025 for allocation purposes is **21,639** (0.5% increase overall)

156 Cities Increased their population allocation.  
0 Cities Decreased their population allocation.

## Population Allocations

per Capita



Alloc. Year	Pop Alloc. per Capita	Percent Increase from 1958	Alloc. Year	Pop Alloc. per Capita	Percent Increase from 1958	Alloc. Year	Pop Alloc. per Capita	Percent Increase from 1958
1958	\$2.38		1981	\$7.25	204.62	2004	\$16.38	588.2
1959	2.64	10.9	1982	8.51	257.56	2005	16.24	582.4
1960	2.73	14.7	1983	9.41	295.38	2006	15.95	570.2
1961	2.39	0.4	1984	9.97	318.91	2007	16.03	573.5
1962	2.35	-1.3	1985	11.52	384.03	2008	15.90	568.1
1963	2.46	3.4	1986	11.84	397.48	2009	16.72	602.5
1964	2.46	3.4	1987	10.55	343.28	2010	17.35	629.0
1965	2.96	24.4	1988	11.57	386.13	2011	18.80	689.9
1966	2.99	25.6	1989	15.09	534.03	2012	19.76	730.3
1967	3.19	34.0	1990	15.93	569.33	2013	19.98	739.5
1968	3.34	40.3	1991	15.55	553.36	2014	20.60	765.5
1969	3.51	47.5	1992	14.44	506.72	2015	22.43	842.4
1970	3.83	60.9	1993	14.77	520.59	2016	22.60	849.6
1971	3.96	66.4	1994	14.32	506.72	2017	22.35	839.1
1972	3.98	67.2	1995	14.40	520.59	2018	24.54	931.1
1973	4.00	68.1	1996	15.25	501.68	2019	24.31	921.4
1974	4.65	95.4	1997	14.96	505.04	2020	26.26	1003.4
1975	4.83	102.9	1998	15.22	539.50	2021	23.82	900.8
1976	4.77	100.4	1999	15.59	555.04	2022	26.93	1031.5
1977	5.77	142.4	2000	16.30	584.87	2023	26.09	996.2
1978	5.75	141.6	2001	16.82	606.72	2024	28.06	1079.0
1979	6.32	165.5	2002	17.72	644.54	2025	30.44	1179.0
1980	6.94	191.6	2003	16.36	587.39			

Low in 1962 of \$2.35 per capita

High in 2025 of \$30.44 per capita

# Adjustments to the Construction Needs



# MONEY NEEDS FOR 2025

Fifty percent of the total apportionment is determined on a prorated share of each city's money needs. The tabulations in this report show each municipality's money needs apportionment based on the total money needs amount of \$128,051,339.

Several adjustments are applied to the money needs. These adjustments are all outlined in Screening Board Resolutions and include any “after the fact” adjustments, as well as the Excess Balance Adjustment redistributed as Low Balance Incentive adjustment. Other individual adjustments are also applied this year. Ultimately, each city’s money Needs allocation is based on their “*Adjusted Construction Needs*”.

The following pages provide specific data and show the impact of any adjustments to each municipality in establishing the **2025 Money Needs Apportionment**. Before determining each city’s allocation, the following Municipal Screening Board mandated adjustments are applied to the money needs.

- Excess Unencumbered Construction Fund Balance Adjustment (none for 2025)
- Low Balance Incentive (none for 2025)
- After the Fact Right of Way Adjustment
- After the Fact Retaining Wall Adjustment
- After the Fact Railroad Crossing Adjustment
- After the Fact Railroad Bridge over MSAS Adjustment
- Excess Maintenance Account (none for 2025)

For this year, individual adjustments will be applied to cities with MSAS mileage not completely within their corporate limits. (see statute language change to MS 162.13 Subd 2)

# EFFECTS OF THE REDISTRIBUTION OF THE EXCESS UNENCUMBERED CONSTRUCTION FUNDS BALANCE AS THE LOW BALANCE INCENTIVE

## Excess Unencumbered Construction Fund Balance Adjustment

The December 31 construction fund balance will be compared to the annual construction allotment from January of the same year. If the December 31 construction fund balance exceeds 3 times the January construction allotment, and the construction fund balance is over 3 times the average construction allotment for all cities excluding cities of the first class (hereinafter referred to as the adjusted average construction allotment), then the negative adjustment to the Needs will be 1 times the December 31 construction fund balance. In each consecutive year the December 31 construction fund balance exceeds 3 times the January construction allotment (and the balance is over 3 times the adjusted average construction allotment) the negative adjustment to the Needs will be increased to 2, 3, 4, etc. times the December 31 construction fund balance until such time the Construction Needs are adjusted to zero.

If the December 31 construction fund balance drops below 3 times the January construction allotment and subsequently increases to over 3 times, the multipliers will start over with one.

The adjusted average construction allotment used for this purpose shall not decrease in value from one year to the next.

If a city wishes to justify their balance in excess of said limits, and request an exemption to the excess balance adjustment, their request must be reviewed and approved by the Municipal Screening Board at their Annual Fall Meeting.

## Low Balance Incentive

The amount of the Excess Unencumbered Construction Fund Balance Adjustment will be redistributed as a positive adjustment to the Construction Needs of all municipalities whose December 31st construction fund balance is less than 1 times their January construction allotment of the same year. This redistribution will be based on a city's prorated share of its Unadjusted Construction Needs to the total Unadjusted Construction Needs of all participating cities times the total Excess Balance Adjustment.

**Note: At the end of 2024, no cities met the criteria of having an excess balance, therefore these adjustments were not applied for the 2025 distribution.**

## EXCESS BALANCE ADJUSTMENT REDISTRIBUTED AS LOW BALANCE INCENTIVE

Balance floor for Dec. 31, 2024 is **\$2,845,063**. (see Screening Board Resolutions)

Ratio must be 3X or greater for excess balance adjustment to be considered

Municipality	January 2024 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 12/31/2024	Ratio between Balance & Construction Allotment	First Year of Excess Balance Adjustment	Multiplier	Excess Balance Adjustment	Unadjusted Needs for 2025 Distribution	Low Balance Incentive Factor	Low Balance Incentive
Albert Lea	\$919,978	\$681,742	0.741						
Albertville	422,014	1,900,636	<b>4.504</b>	No Adjustment / balance is under floor					
Alexandria	1,040,498	(1,530,198)	(1.471)						
Andover	1,440,075	1,301,177	0.904						
Anoka	748,525	(161,117)	(0.215)						
Apple Valley	2,089,857	1,431,974	0.685						
Arden Hills	340,946	0	0.000						
Austin	1,564,198	2,742,025	1.753						
Baldwin (new city)	0	0							
Baxter	589,356	(360,949)	(0.612)						
Becker	321,109	321,109	1.000						
Belle Plaine	437,987	(1,142,245)	(2.608)						
Bemidji	779,050	1,552,102	1.992						
Big Lake	449,183	725,749	1.616						
Blaine	2,756,866	7,509,954	2.724						
Bloomington	3,369,105	9,957,258	2.955						
Brainerd	776,203	(872,071)	(1.124)						
Brooklyn Center	1,234,913	485,920	0.393						
Brooklyn Park	3,218,888	5,093,981	1.583						
Buffalo	786,972	88,461	0.112						
Burnsville	2,483,369	6,416,606	2.584						
Byron	396,440	(874,490)	(2.206)						
Cambridge	744,610	0	0.000						
Carver	337,388	823,982	2.442						
Champlin	949,324	(1,674,224)	(1.764)						
Chanhassen	1,090,957	1,974,619	1.810						
Chaska	1,064,855	0	0.000						
Chisago City	265,306	(132,527)	(0.500)						
Chisholm	255,636	(200,856)	(0.786)						
Circle Pines	221,010	350,171	1.584						
Cloquet	595,287	980,265	1.647						
Columbia Heights	709,129	714,356	1.007						
Coon Rapids	2,415,110	1,800,356	0.745						
Corcoran	377,374	2,746,009	<b>7.277</b>	No Adjustment / balance is under floor					
Cottage Grove	2,137,127	(1,862,873)	(0.872)						
Credit River	284,972	596,587	2.093						
Crookston	409,541	1,383,245	<b>3.378</b>	No Adjustment / balance is under floor					

Municipality	January 2024 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 12/31/2024	Ratio between Balance & Construction Allotment	First Year of Excess Balance Adjustment	Multiplier	Excess Balance Adjustment	Unadjusted Needs for 2025 Distribution	Low Balance Incentive Factor	Low Balance Incentive
Crystal	\$811,430	(\$737,707)	(0.909)						
Dayton	414,463	(12,946)	(0.031)						
Delano	268,111	67,806	0.253						
Detroit Lakes	736,910	1,510,177	2.049						
Duluth	4,657,541	6,145,063	1.319						
Eagan	3,452,576	1,933,439	0.560						
East Bethel	692,149	(806,336)	(1.165)						
East Grand Forks	510,221	188,810	0.370						
Eden Prairie	2,855,983	2,899,001	1.015						
Edina	2,195,923	5,503,214	2.506						
Elk River	1,414,867	3,647,548	2.578						
Elko New Market	225,938	107,725	0.477						
Fairmont	648,380	311,193	0.480						
Falcon Heights	172,861	589,583	3.411	No Adjustment / balance is under floor					
Faribault	1,166,327	(697,751)	(0.598)						
Farmington	831,779	1,109,737	1.334						
Fergus Falls	899,159	1,557,154	1.732						
Forest Lake	1,058,047	2,291,966	2.166						
Fridley	951,417	500,573	0.526						
Glencoe	331,167	(24,824)	(0.075)						
Golden Valley	988,686	1,102,607	1.115						
Grand Rapids	738,959	0	0.000						
Ham Lake	907,130	979,664	1.080						
Hastings	963,263	2,802,669	2.910						
Hermantown	734,614	(1,308,875)	(1.782)						
Hibbing	1,242,150	724,993	0.584						
Hopkins	646,003	(1,969,459)	(3.049)						
Hugo	743,297	0	0.000						
Hutchinson	996,214	2,356,573	2.366						
International Falls	326,136	(726,456)	(2.227)						
Inver Grove Heights	1,476,826	2,619,693	1.774						
Isanti	272,757	(359,442)	(1.318)						
Jordan	269,701	(443,427)	(1.644)						
Kasson	277,705	(483,311)	(1.740)						
LaCrescent	209,666	1,118,173	5.333	No Adjustment / balance is under floor					
Lake City	257,850	220,671	0.856						
Lake Elmo	683,125	0	0.000						
Lakeville	4,053,098	4,011,489	0.990						
Lindstrom	260,634	260,634	1.000						
Lino Lakes	882,341	1,576,159	1.786						

	Unencumbered						Low		
	January 2024	Balance	Ratio between	First Year of		Excess	Unadjusted Needs	Balance	
	Construction	Available	Balance &	Excess		Balance	for 2025	Incentive	
Municipality	Allotment	(90&90p acct)	Construction	Balance	Multiplier	Balance	Distribution	Factor	Low Balance
		as of 12/31/2024	Allotment	Adjustment		Adjustment			Incentive
Litchfield	\$295,030	\$62,239	0.211						
Little Canada	445,497	0	0.000						
Little Falls	753,786	2,154,531	2.858						
Luverne	204,529	204,529	1.000						
Mahtomedi	344,453	179,749	0.522						
Mankato	2,090,250	0	0.000						
Maple Grove	2,770,972	2,670,666	0.964						
Maplewood	1,919,555	2,329,365	1.213						
Marshall	886,455	(1,409,136)	(1.590)						
Medina	365,912	35,093	0.096						
Mendota Heights	550,893	1,211,149	2.199						
Minneapolis	13,291,172	14,816,909	1.115						
Minnetonka	2,230,404	346,801	0.155						
Minnetrista	398,985	1,027,515	2.575						
Montevideo	359,125	577,983	1.609						
Monticello	655,165	(2,011,079)	(3.070)						
Moorhead	2,431,228	5,021,666	2.065						
Morris	269,270	835,691	3.104	No Adjustment / balance is under floor					
Mound	337,288	987,617	2.928						
Mounds View	481,063	0	0.000						
New Brighton	774,222	592,292	0.765						
New Hope	744,888	1,382,845	1.856						
New Prague	373,082	941,874	2.525						
New Ulm	851,171	1,009,749	1.186						
North Branch	733,590	(777,168)	(1.059)						
North Mankato	671,789	(2,797,392)	(4.164)						
North St. Paul	478,948	(422,085)	(0.881)						
Northfield	798,070	(187,025)	(0.234)						
Oak Grove	652,988	1,145,540	1.754						
Oakdale	1,046,192	(1,298,656)	(1.241)						
Orono	363,451	860,775	2.368						
Otsego	1,004,029	(144,169)	(0.144)						
Owatonna	1,670,531	4,835,538	2.895						
Plymouth	3,511,809	3,511,809	1.000						
Princeton	224,012	425,307	1.899						
Prior Lake	916,074	(1,569,701)	(1.714)						
Ramsey	1,257,223	806,146	0.641						
Red Wing	788,235	737,711	0.936						
Redwood Falls	295,604	259,762	0.879						
Richfield	1,418,839	(1,500,291)	(1.057)						

Municipality	January 2024 Construction Allotment	Unencumbered Balance Available (90&90p acct) as of 12/31/2024	Ratio between Balance & Construction Allotment	First Year of Excess Balance Adjustment		Excess Balance Adjustment	Unadjusted Needs for 2025 Distribution	Low Balance Incentive Factor	Low Balance Incentive
					Multiplier				
Robbinsdale	\$530,381	\$1,050,716	1.981						
Rochester	6,770,308	12,172,433	1.798						
Rogers	763,507	2,514,162	<b>3.293</b>	No Adjustment / balance is under floor					
Rosemount	1,192,618	1,818,800	1.525						
Roseville	1,394,160	1,491,135	1.070						
Sartell	1,121,454	(4,000,000)	(3.567)						
Sauk Rapids	840,964	(705,027)	(0.838)						
Savage	1,635,699	4,913	0.003						
Shakopee	1,870,825	804,225	0.430						
Shoreview	941,401	(2,749,435)	(2.921)						
Shorewood	346,469	1,993,188	<b>5.753</b>	No Adjustment / balance is under floor					
South Saint Paul	867,894	207,828	0.239						
Spring Lake Park	274,857	484,915	1.764						
St Anthony	339,526	(231,815)	(0.683)						
St Cloud	3,235,586	0	0.000						
St Francis	377,168	385,915	1.023						
St Joseph	307,051	981,577	<b>3.197</b>	No Adjustment / balance is under floor					
St Louis Park	1,553,688	0	0.000						
St Michael	893,758	1,564,083	1.750						
St Paul	10,946,803	32,051,409	2.928						
St Paul Park	242,830	905,006	<b>3.727</b>	No Adjustment / balance is under floor					
St Peter	688,516	(449,346)	(0.653)						
Stewartville	256,265	0	0.000						
Stillwater	788,912	1,187,203	1.505						
Thief River Falls	571,548	214,697	0.376						
Vadnais Heights	475,843	987,675	2.076						
Victoria	406,350	2,324,976	<b>5.722</b>	No Adjustment / balance is under floor					
Virginia	465,773	1,713,066	<b>3.678</b>	No Adjustment / balance is under floor					
Waconia	619,420	1,991,936	<b>3.216</b>	No Adjustment / balance is under floor					
Waite Park	463,994	2,101,088	<b>4.528</b>	No Adjustment / balance is under floor					
Waseca	344,150	0	0.000						
West St Paul	732,985	0	0.000						
White Bear Lake	936,025	0	0.000						
Willmar	1,131,205	1,435,891	1.269						
Winona	1,110,886	816,617	0.735						
Woodbury	3,110,920	0	0.000						
Worthington	631,704	157,658	0.250						
Wyoming	465,692	(1,191,926)	(2.559)						
Zimmerman	315,865	56,407	0.179						
<b>Total</b>	<b>\$178,867,341</b>	<b>\$180,276,635</b>				<b>\$0</b>			<b>\$0</b>

no cities had this adjustment for 2025

# NEEDS ADJUSTMENT FOR RIGHT-OF WAY-ACQUISITION

(see Screening Board resolution on After the Fact Right-of-Way Adjustments)

Municipality	Total Right-of-Way Expenditures for 2024 Allocations	+	New Right-of-Way Expenditures for 2025 Allocation	+	Expired Right-of-Way Expenditures in 2024	=	Total Right-of-Way Expenditures for 2025 Allocations
Albert Lea							
Albertville							
Alexandria	\$565,418						\$565,418
Andover	13,320						13,320
Anoka							
Apple Valley							
Arden Hills							
Austin	6,400						6,400
Baxter							
Becker							
Belle Plaine	1,224,822						1,224,822
Bemidji							
Big Lake							
Blaine	5,443,699				(5,153,368)		290,331
Bloomington **	179,815				(\$173,612)		6,203
Brainerd	1,242,319						1,242,319
Brooklyn Center							
Brooklyn Park	44,385						44,385
Buffalo	124,200						124,200
Burnsville							
Byron							
Cambridge							
Carver							
Champlin							
Chanhassen							
Chaska	450,939						450,939
Chisago City							
Chisholm							
Circle Pines	82,365				(82,365)		
Cloquet							
Columbia Heights							
Coon Rapids	220,000						220,000
Corcoran							
Cottage Grove			1,611,916				1,611,916
Credit River							
Crookston							
Crystal							
Dayton	1,181,809						1,181,809
Delano	200,000						200,000
Detroit Lakes	6,059				(114)		5,945
Duluth **	645,362				(478,164)		167,198
Eagan **	3,775,593		23,960		(3,139,972)		659,581
East Bethel	728,360		14,000				742,360
East Grand Forks	141,624						141,624
Eden Prairie	1,274,539		446,949				1,721,488
Edina							
Elk River **	1,070,177				(605,119)		465,058
Elko New Market							
Fairmont							
Falcon Heights							

Municipality	Total Right-of-Way Expenditures for 2024 Allocations	+	New Right-of-Way Expenditures for 2025 Allocation	+	Expired Right-of-Way Expenditures in 2024	=	Total Right-of-Way Expenditures for 2025 Allocations
Faribault	159,513						159,513
Farmington	110,282						110,282
Fergus Falls	318,549						318,549
Forest Lake							
Fridley							
Glencoe	\$157,437						\$157,437
Golden Valley							
Grand Rapids	615,451				(226,273)		389,178
Ham Lake **	1,202,990		\$16,651		(\$188,176)		1,031,465
Hastings							
Hermantown	75,976		6,210				82,186
Hibbing							
Hopkins							
Hugo							
Hutchinson							
International Falls							
Inver Grove Heights			125,400				125,400
Isanti							
Jordan	35,900						35,900
Kasson	44,906						44,906
La Crescent	25,000				(25,000)		
Lake City							
Lake Elmo	232,821						232,821
Lakeville	6,270						6,270
Lindstrom							
Lino Lakes	170,257						170,257
Litchfield							
Little Canada							
Little Falls							
Luverne							
Mahtomedi							
Mankato	52,197						52,197
Maple Grove							
Maplewood	541,433						541,433
Marshall	294,616				(134,947)		159,669
Medina							
Mendota Heights	16,836						16,836
Minneapolis	650,000						650,000
Minnetonka							
Minnetrista	145,293						145,293
Montevideo							
Monticello							
Moorhead	4,424,841				(102,951)		4,321,890
Morris							
Mound							
Mounds View							
New Brighton	111,812						111,812
New Hope							
New Prague	6,287						6,287
New Ulm							
North Branch	63,910				(13,538)		50,372
North Mankato *	64,226		104,874				169,100
North St. Paul							
Northfield							
Oak Grove **	503,592				(207,633)		295,959

<b>Municipality</b>	<b>Total Right-of-Way Expenditures for 2024 Allocations</b>	<b>+</b>	<b>New Right-of-Way Expenditures for 2025 Allocation</b>	<b>+</b>	<b>Expired Right-of-Way Expenditures in 2024</b>	<b>=</b>	<b>Total Right-of-Way Expenditures for 2025 Allocations</b>
Oakdale	1,572,366						1,572,366
Orono							
Otsego *	1,568,155		589,850		(53,332)		2,104,673
Owatonna							
Plymouth	3,008,220		\$185,000		(248,124)		\$2,945,096
Princeton							
Prior Lake	423,049						423,049
Ramsey	207,749						207,749
Red Wing							
Redwood Falls	\$383,850						\$383,850
Richfield	7,693,463						7,693,463
Robbinsdale							
Rochester *	2,051,644		1,665,689				3,717,333
Rogers							
Rosemount	108,150				(19,750)		88,400
Roseville	52,912						52,912
Sartell	1,406,000						1,406,000
Sauk Rapids							
Savage							
Shakopee	22,221						22,221
Shoreview							
Shorewood	22,486						22,486
South St. Paul							
Spring Lake Park							
St Anthony							
St Cloud	3,036,110				(80,249)		2,955,861
St Francis	14,990						14,990
St Joseph	230,143						230,143
St Louis Park							
St Michael							
St Paul **	12,994,723				(2,252,199)		10,742,524
St Paul Park							
St Peter	1,814,380				(626)		1,813,754
Stewartville							
Stillwater							
Thief River Falls	467,865						467,865
Vadnais Heights	17,096						17,096
Victoria							
Virginia							
Waconia							
Waite Park	397,198						397,198
Waseca	213,261						213,261
West St. Paul							
White Bear Lake							
Willmar							
Winona							
Woodbury	167,597				(87,147)		80,450
Worthington							
Wyoming	16,500						16,500
Zimmerman							
<b>Total</b>	<b>\$66,541,728</b>		<b>\$4,790,499</b>		<b>(\$13,272,659)</b>		<b>\$58,059,568</b>

\* city added more than one new expenditure for 2025

\*\* city had more than one expenditure expire in 2024

### NEW RIGHT-OF-WAY ADJUSTMENTS, 2025

MUNICIPALITY	PROJECT	AMOUNT
Cottage Grove	180-112-013	\$1,611,916
Eagan	195-108-007	\$23,960
East Bethel	203-109-002	\$14,000
Eden Prairie	181-114-001	\$446,949
Ham Lake	197-110-003	\$16,651
Hermantown	202-101-014	\$6,210
Inver Grove Heights	178-129-002	\$125,400
North Mankato	150-117-007	\$61,565
North Mankato	150-255-001	\$43,309
Otsego	217-113-001	\$104,668
Otsego	217-102-009	\$254,123
Otsego	217-102-009	\$231,059
Plymouth	155-210-001	\$185,000
Rochester	159-080-021	\$948,067
Rochester	159-201-007	\$717,622
<b>TOTAL</b>		<b>\$4,790,499</b>

### EXPIRED RIGHT-OF-WAY ADJUSTMENTS, 2024

MUNICIPALITY	PROJECT	AMOUNT
Blaine	106-124-xxx	\$5,153,368
Bloomington	107-413-008 overpayment	(\$16,679)
Bloomington	107-385-017 overpayment	(\$55,656)
Bloomington	107-130-037	\$51,348
Bloomington	107-399-028	\$194,599
Circle Pines	244-106-001	\$82,365
Detroit Lakes	117-125-001	\$114
Duluth	118-178-005	\$92,334
Duluth	118-196-003	\$145,595
Duluth	118-200-001	\$490
Duluth	118-201-001	\$141,344
Duluth	118-202-001	\$98,401
Eagan	195-108-004	\$3,079,572
Eagan	195-132-001	\$60,400
Elk River	204-104-007 overpayment	(\$110,831)
Elk River	204-104-006	\$715,950
Grand Rapids	129-xxx-xxx	\$226,273
Ham Lake	197-102-004	\$48,894
Ham Lake	197-125-001	\$138,972
Ham Lake	197-125-003	\$310
LaCrescent	236-xxx-xxx	\$25,000
Marshall	139-131-002	\$134,947
Moorhead	144-116-010	\$102,951
North Branch	225-112-001	\$13,538
Oak Grove	223-101-001	\$149,290
Oak Grove	223-102-001	\$47,853
Oak Grove	223-120-001	\$3,555
Oak Grove	223-121-001	\$6,935
Otsego	217-102-005	\$53,332
Plymouth	155-164-014	\$248,124
Rosemount	208-104-003	\$19,750
St. Cloud	162-114-008	\$80,249
St. Paul	164-163-004	\$310,444
St. Paul	164-297-001	\$1,941,755
St. Peter	165-127-001	\$626
Woodbury	192-117-010	\$87,147
<b>TOTAL</b>		<b>\$13,272,659</b>

## AFTER THE FACT RETAINING WALL ADJUSTMENT

(see Screening Board resolution on After the Fact Retaining Wall Adjustment)

Municipality	Retaining Wall Expenditures for 2024 Allocations	New Retaining Wall Expenditures for 2025	Retaining Wall Expenditures Expired in 2024	Total Retaining Wall Adjustment for 2025 Allocations
Albert Lea	\$67,342	\$0	\$0	\$67,342
Alexandria	25,633	0	25,633	0
Bloomington	297,616	0	0	297,616
Brainerd	231,160	0	0	231,160
Buffalo	61,252	0	0	61,252
Cambridge	28,020	0	0	28,020
Cloquet	81,498	0	0	81,498
Crystal	42,510	0	0	42,510
Detroit Lakes	38,304	0	0	38,304
Duluth	3,043,689	0	0	3,043,689
Eden Prairie	129,789	0	0	129,789
Fergus Falls	110,360	0	0	110,360
Grand Rapids	236,876	0	0	236,876
Inver Grove Heights	179,003	0	0	179,003
Kasson	35,640	0	0	35,640
La Crescent	8,624	0	8,624	0
Marshall	514,325	0	0	514,325
Minnetonka	37,913	0	0	37,913
Monticello	307,791	0	0	307,791
Moorhead	375,667	0	0	375,667
Mounds View	13,419	0	0	13,419
New Hope	32,400	0	0	32,400
Northfield	126,209	0	0	126,209
Oakdale	20,658	0	0	20,658
Plymouth	64,144	0	0	64,144
Red Wing	539,025	0	0	539,025
Roseville	107,381	108,374	0	215,755
Thief River Falls	296,422	0	0	296,422
West St. Paul	125,918	0	0	125,918
<b>Total</b>	<b>\$7,178,588</b>	<b>\$108,374</b>	<b>\$34,257</b>	<b>\$7,252,705</b>

## NEW PROJECT LISTING RETAINING WALL CONSTRUCTION

one requested in 2024

Municipality	Project or Route	Amount	Total Adjustment
Roseville	160-216-024	\$108,374	\$108,374
<b>Total</b>			<b>\$108,374</b>

## EXPIRED PROJECTS RETAINING WALL CONSTRUCTION

expired after 2024 distribution

Municipality	Project or Route	Amount	Total Adjustment
Alexandria	102-129-002	\$25,633	\$25,633
La Crescent	236-124-001	\$8,624	\$8,624
<b>Total</b>			<b>\$34,257</b>

## AFTER THE FACT RAILROAD CROSSING ADJUSTMENT

### Screening Board Resolution:

Any Railroad Crossing improvements shall not be included in the Needs Calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) to the annual Construction Needs for a 15 year period. Only State Aid eligible items are allowed to be included in this adjustment, and all Railroad Crossing Needs adjustments must be input by the city and approved by the District State Aid Engineer.

Municipality	Eligible Railroad Crossing Expenditures	New Railroad Crossing Expenditures 2024 (none)	Expired Railroad Crossing Expenditures	Expire Date	Total Railroad Crossing Adjustment for 2025 Apportionment
Buffalo	\$528,566			2031	\$528,566
Cambridge	\$234,357			2031	\$234,357
Fergus Falls	\$299,555			2029	\$299,555
Moorhead	\$258,980			2032	\$258,980
Moorhead	\$366,805			2032	\$366,805
Moorhead	\$123,641			2037	\$123,641
New Ulm	\$18,433			2030	\$18,433
Northfield	\$150,311			2037	\$150,311
<b>Total</b>	<b>\$1,980,648</b>	<b>\$0</b>	<b>\$0</b>		<b>\$1,980,648</b>

## AFTER THE FACT RAILROAD BRIDGE OVER MSAS ADJUSTMENT

### RR Bridge over MSAS Route Rehabilitation

Any structure that has been rehabilitated (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 8. Bridge rehabilitation) shall not be included in the Needs calculations until the rehabilitation project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure rehabilitation Needs adjustments must be input by the city and approved by the DSAE.

### RR Bridge over MSAS Route Construction/Reconstruction

Any structure that has been constructed/reconstructed (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 31. Reconstruction) shall not be included in the Needs calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment shall be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 35-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure construction/reconstruction Needs adjustments must be input by the city and approved by the District State Aid Engineer

Municipality	Eligible Railroad Bridge over MSAS Expenditures	Type of Construction	Expire Date	Total RR Bridge over MSAS Adjustment for 2025 Apportionment
Thief River Falls	\$378,684	Construction/ Reconstruction	2049	\$378,684
<b>Total</b>	<b>\$378,684</b>			<b>\$378,684</b>

# OUTSIDE CITY LIMITS ADJUSTMENT

In 2023, statutory language changes affected the definition of “Money Needs” as defined in MS 162.13 Subd 2. As a result, roadways coded as “outside city limits”, which previously did not draw Money Needs, were deemed eligible to draw Money Needs. The following statutory language changes were implemented.

***Money needs defined.*** *For the purpose of this section money needs of each city having a population of 5,000 or more are defined as the estimated cost of constructing and maintaining over a period of 25 years the municipal state-aid street system in located and established by such city. Right-of-way costs and drainage shall be included in money needs. Lighting costs and other costs incidental to construction and maintenance, or a specified portion of ~~such~~ those costs, as set forth in the commissioner’s rules, may be included in determining money needs. To avoid variances in costs due to difference in construction and maintenance policy, construction and maintenance costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the engineers, or a committee thereof, of the cities.*

Because roadways coded as “outside city limits” are new to draw Needs, the State Aid Needs Application requires an enhancement to include these segments in the overall calculation. Until then, State Aid will be applying after-the-fact / individual adjustments to cities with MSAS System mileage not completely within their corporate boundaries.

# INDIVIDUAL ADJUSTMENTS

**The following cities will receive individual adjustments due to having MSAS mileage not completely within their city limits. This mileage is now eligible to draw Needs.**

Andover: \$62,860 for 0.04 miles of 167<sup>th</sup> Lane inside the city of Ham Lake.

Blaine: \$450,425 for 0.25 miles of Naples Street shared with the small city of Lexington.

Brainerd: \$138,752 for 0.04 miles of Riverside Drive on a township boundary.

Elko New Market: \$295,460 for 0.12 miles of James Pkwy within a township.

Faribault: \$937,862 for 0.32 miles of Western Ave shared with / within a township.

Mahtomedi: \$49,243 for 0.02 miles of Warner Ave inside the small city of Willernie.

Mankato: \$270,840 for 0.11 miles of Carver Road inside a township.

Marshall: \$361,445 for 0.23 miles of a non-existing route inside a township.

Mendota Heights: \$352,519 for 0.17 miles inside the small city of Mendota.

Minnetrista: \$738,696 for 0.41 miles shared with the small city St. Bonifacius.

Montevideo: \$341,112 for 0.16 miles inside a township.

Moorhead: \$450,425 for 0.25 miles of 45<sup>th</sup> Street S on a township boundary.

Prior Lake: \$615,473 for 0.21 miles of Mushtown Road on a township boundary.

Rochester: \$1,010,210 for 0.33 miles on township boundaries.

Saint Michael: \$900,849 for 0.50 miles of 60<sup>th</sup> Street on a township boundary.

White Bear Lake: \$24,623 for 0.01 miles of Division Avenue inside a township.

# 2024 ADJUSTED MONEY NEEDS

for the January 2025 apportionment

Municipality	Unadjusted Needs for Jan. 2025 Distribution	ADJUSTMENTS					Total Adjustments	Adjusted Money Needs
		Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment	(+) Individual Adjustments	
Albert Lea	\$75,002,816				\$67,342		\$67,342	\$75,070,158
Albertville	21,461,745						0	21,461,745
Alexandria	100,572,821			\$565,418			565,418	101,138,239
Andover	103,818,721			13,320			62,860	103,894,901
Anoka	52,112,491						0	52,112,491
Apple Valley	129,019,073						0	129,019,073
Arden Hills	18,617,539						0	18,617,539
Austin	94,652,054			6,400			6,400	94,658,454
Baldwin (new city)	34,820,095							34,820,095
Baxter	55,865,339						0	55,865,339
Becker	20,492,331						0	20,492,331
Belle Plaine	24,382,328			1,224,822			1,224,822	25,607,150
Bemidji	62,030,083						0	62,030,083
Big Lake	29,312,985						0	29,312,985
Blaine	170,435,028			290,331			450,425	171,175,784
Bloomington	271,326,360			6,203	297,616		303,819	271,630,179
Brainerd	62,469,882			1,242,319	231,160		138,752	64,082,113
Brooklyn Center	72,071,530						0	72,071,530
Brooklyn Park	196,522,344			44,385			44,385	196,566,729
Buffalo	61,045,443			124,200	61,252	\$528,566	714,018	61,759,461
Burnsville	157,363,714						0	157,363,714
Byron	23,396,149						0	23,396,149
Cambridge	51,486,714				28,020	234,357	262,377	51,749,091
Carver	18,506,549						0	18,506,549
Champlin	60,984,746						0	60,984,746
Chanhassen	78,170,847						0	78,170,847
Chaska	63,355,145			450,939			450,939	63,806,084
Chisago City	20,543,233						0	20,543,233
Chisholm	20,242,219						0	20,242,219
Circle Pines	8,957,228						0	8,957,228
Cloquet	58,502,601				81,498		81,498	58,584,099
Columbia Heights	35,570,645						0	35,570,645
Coon Rapids	155,900,203			220,000			220,000	156,120,203
Corcoran	39,917,374						0	39,917,374
Cottage Grove	116,498,980			1,611,916			1,611,916	118,110,896
Credit River	23,958,525						0	23,958,525
Crookston	35,259,305						0	35,259,305
Crystal	45,141,054				42,510		42,510	45,183,564
Dayton	44,564,546			1,181,809			1,181,809	45,746,355
Delano	16,942,139			200,000			200,000	17,142,139
Detroit Lakes	73,159,593			5,945	38,304		44,249	73,203,842

Municipality	Unadjusted Needs for Jan. 2025 Distribution	Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment	(+) Individual Adjustments	Total Adjustments	Adjusted Money Needs
Duluth	\$390,555,128			\$167,198	\$3,043,689			\$3,210,887	\$393,766,015
Eagan	160,823,956			659,581				659,581	161,483,537
East Bethel	61,558,767			742,360				742,360	62,301,127
East Grand Forks	55,014,392			141,624				141,624	55,156,016
Eden Prairie	172,840,761			1,721,488	129,789			1,851,277	174,692,038
Edina	148,956,356							0	148,956,356
Elk River	116,675,717			465,058				465,058	117,140,775
Elko New Market	13,197,138						295,460	295,460	13,492,598
Fairmont	59,790,632							0	59,790,632
Falcon Heights	8,417,519							0	8,417,519
Faribault	92,983,061			159,513			937,862	1,097,375	94,080,436
Farmington	45,759,920			110,282				110,282	45,870,202
Fergus Falls	83,515,903			318,549	110,360	\$299,555		728,464	84,244,367
Forest Lake	87,830,479							0	87,830,479
Fridley	65,752,910							0	65,752,910
Glencoe	21,637,163			157,437				157,437	21,794,600
Golden Valley	75,861,371							0	75,861,371
Grand Rapids	73,440,545			389,178	236,876			626,054	74,066,599
Ham Lake	78,217,203			1,031,465				1,031,465	79,248,668
Hastings	67,524,451							0	67,524,451
Hermantown	53,611,002			82,186				82,186	53,693,188
Hibbing	127,665,843							0	127,665,843
Hopkins	37,735,252							0	37,735,252
Hugo	56,060,840							0	56,060,840
Hutchinson	63,292,712							0	63,292,712
International Falls	18,651,500							0	18,651,500
Inver Grove Heights	99,101,545			125,400	179,003			304,403	99,405,948
Isanti	17,115,368							0	17,115,368
Jordan	19,049,185			35,900				35,900	19,085,085
Kasson	18,041,059			44,906	35,640			80,546	18,121,605
La Crescent	13,962,203							0	13,962,203
Lake City	20,437,649							0	20,437,649
Lake Elmo	56,314,791			232,821				232,821	56,547,612
Lakeville	234,772,633			6,270				6,270	234,778,903
Lindstrom	13,728,924							0	13,728,924
Lino Lakes	60,175,928			170,257				170,257	60,346,185
Litchfield	21,768,125							0	21,768,125
Little Canada	30,579,802							0	30,579,802
Little Falls	52,453,409							0	52,453,409
Luverne	13,972,475							0	13,972,475
Mahtomedi	24,196,626						49,243	49,243	24,245,869
Mankato	154,745,729			52,197			270,840	323,037	155,068,766
Maple Grove	179,314,870							0	179,314,870
Maplewood	106,033,763			541,433				541,433	106,575,196
Marshall	60,039,572			159,669	514,325		361,445	1,035,439	61,075,011
Medina	30,367,960							0	30,367,960
Mendota Heights	42,688,085			16,836			352,519	369,355	43,057,440

Municipality	Unadjusted Needs for Jan. 2025 Distribution	Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment	(+) Individual Adjustments	Total Adjustments	Adjusted Money Needs
Minneapolis	\$850,841,612			\$650,000				\$650,000	\$851,491,612
Minnetonka	150,723,613				\$37,913			37,913	150,761,526
Minnetrista	29,205,621			145,293			\$738,696	883,989	30,089,610
Montevideo	22,519,158						341,112	341,112	22,860,270
Monticello	47,002,072				307,791			307,791	47,309,863
Moorhead	197,016,157			4,321,890	375,667	\$749,426	450,425	5,897,408	202,913,565
Morris	22,481,048							0	22,481,048
Mound	19,705,803							0	19,705,803
Mounds View	27,208,873					13,419		13,419	27,222,292
New Brighton	38,488,832			111,812				111,812	38,600,644
New Hope	39,615,449				32,400			32,400	39,647,849
New Prague	27,603,113			6,287				6,287	27,609,400
New Ulm	50,949,677					18,433		18,433	50,968,110
North Branch	68,870,447			50,372				50,372	68,920,819
North Mankato	49,563,763			169,100				169,100	49,732,863
North St. Paul	30,464,132							0	30,464,132
Northfield	47,810,291				126,209	150,311		276,520	48,086,811
Oak Grove	64,949,552			295,959				295,959	65,245,511
Oakdale	62,012,575			1,572,366	20,658			1,593,024	63,605,599
Orono	25,802,256							0	25,802,256
Otsego	72,705,631			2,104,673				2,104,673	74,810,304
Owatonna	107,098,402							0	107,098,402
Plymouth	239,311,851			2,945,096	64,144			3,009,240	242,321,091
Princeton	13,038,405							0	13,038,405
Prior Lake	66,310,742			423,049			615,473	1,038,522	67,349,264
Ramsey	92,564,646			207,749				207,749	92,772,395
Red Wing	77,183,957				539,025			539,025	77,722,982
Redwood Falls	26,749,841			383,850				383,850	27,133,691
Richfield	80,601,967			7,693,463				7,693,463	88,295,430
Robbinsdale	30,203,028							0	30,203,028
Rochester	460,645,723			3,717,333			1,010,210	4,727,543	465,373,266
Rogers	66,579,952							0	66,579,952
Rosemount	87,789,490			88,400				88,400	87,877,890
Roseville	86,671,001			52,912	215,755			268,667	86,939,668
Sartell	65,558,047			1,406,000				1,406,000	66,964,047
Sauk Rapids	49,333,165							0	49,333,165
Savage	78,498,039							0	78,498,039
Shakopee	134,499,143			22,221				22,221	134,521,364
Shoreview	52,307,828							0	52,307,828
Shorewood	25,523,041			22,486				22,486	25,545,527
South St. Paul	59,211,520							0	59,211,520
Spring Lake Park	16,683,191							0	16,683,191
St. Anthony	19,587,352							0	19,587,352
St. Cloud	243,346,401			2,955,861				2,955,861	246,302,262
St. Francis	30,832,113			14,990				14,990	30,847,103
St. Joseph	21,988,027			230,143				230,143	22,218,170
St. Louis Park	120,599,899							0	120,599,899

Municipality	Unadjusted Needs for Jan. 2025 Distribution	Excess Balance Adjustment redistributed as Low Balance Incentive	(+) After the Fact Railroad Bridge over MSAS Route	(+) After the Fact Right of Way Adjustment	(+) After the Fact Retaining Wall Adjustment	(+) After the Fact Railroad Crossing Adjustment	(+) Individual Adjustments	Total Adjustments	Adjusted Money Needs
St. Michael	\$64,837,959						\$900,849	\$900,849	\$65,738,808
St. Paul	666,532,540			\$10,742,524				10,742,524	677,275,064
St. Paul Park	17,655,305							0	17,655,305
St. Peter	41,537,443			1,813,754				1,813,754	43,351,197
Stewartville	15,683,622							0	15,683,622
Stillwater	53,543,844							0	53,543,844
Thief River Falls	51,397,391		\$378,684	467,865	\$296,422			1,142,971	52,540,362
Vadnais Heights	27,643,007			17,096				17,096	27,660,103
Victoria	25,568,260							0	25,568,260
Virginia	45,152,264							0	45,152,264
Waconia	45,969,493							0	45,969,493
Waite Park	24,610,820			397,198				397,198	25,008,018
Waseca	20,562,487			213,261				213,261	20,775,748
West St. Paul	43,283,238				125,918			125,918	43,409,156
White Bear Lake	58,056,606						24,623	24,623	58,081,229
Willmar	91,946,184							0	91,946,184
Winona	78,861,547							0	78,861,547
Woodbury	210,095,153			80,450				80,450	210,175,603
Worthington	34,989,691							0	34,989,691
Wyoming	40,464,893			16,500				16,500	40,481,393
Zimmerman	15,610,621							0	15,610,621
<b>State Total</b>	<b>\$12,282,941,553</b>	<b>\$0</b>	<b>\$378,684</b>	<b>\$58,059,568</b>	<b>\$7,252,705</b>	<b>\$1,980,648</b>	<b>\$7,000,794</b>	<b>\$74,672,399</b>	<b>\$12,357,613,952</b>

Note: No Excess Balance or Low Balance Incentive Adjustments for 2024

October 23, 2024

Nancy Daubenberger, Commissioner  
Mail Stop 100  
395 John Ireland Blvd.  
St. Paul, MN 55155

Dear Commissioner Daubenberger:

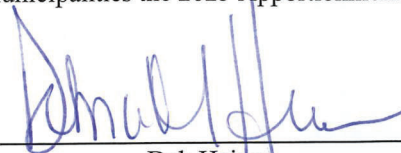
We, the undersigned, as members of the 2024 Municipal Screening Board, having reviewed all information available in relation to the 25 year money needs of the Municipal State Aid Street System do hereby submit our findings as required by Minnesota Statutes.

We recommend that these findings be modified as required by Screening Board Resolutions, and that any new municipalities that become eligible for State Aid by special census, incorporation, annexation or population estimates have their mileage and resulting money needs established and included in our findings.

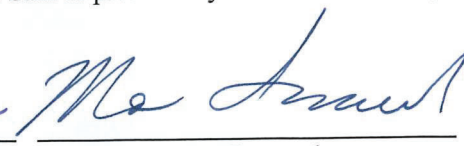
This Board, therefore, recommends that the money needs, as listed on the attached, be modified as required and used as the basis for apportioning to the urban municipalities the 2025 Apportionment Sum as provided by Minnesota Statutes, Chapter 162.13, Subdivision 1.



Mark DuChene  
Faribault  
Chair



Deb Heiser  
St. Louis Park  
Vice Chair



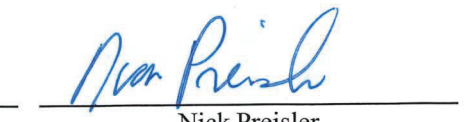
Matt Leonard  
Monticello  
Secretary

remote attendee: yea

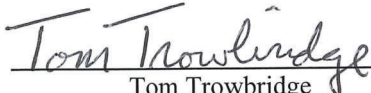
Jason Fisher  
International Falls  
District 1



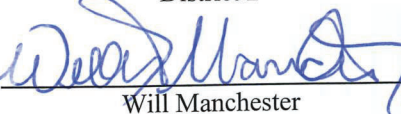
Sam Anderson  
Bemidji  
District 2



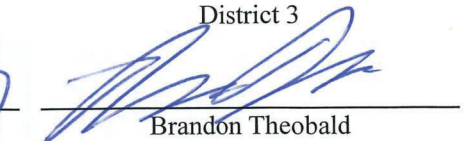
Nick Preisler  
St. Michael  
District 3



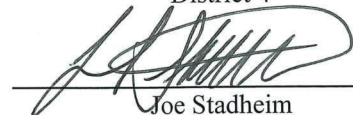
Tom Trowbridge  
Moorhead  
District 4



Will Manchester  
Minnetonka  
Metro West



Brandon Theobald  
Kasson  
District 6



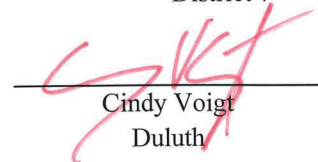
Joe Stadheim  
New Ulm  
District 7



Mike Amborn  
Monticello  
District 8

remote attendee: yea, C. Hartzell for Z. Johnson

Zach Johnson  
Lakeville  
Metro East



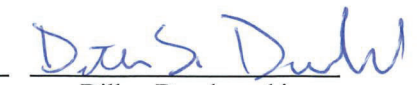
Cindy Voigt  
Duluth



Jenifer Hager  
Minneapolis



Nick Peterson  
Saint Paul



Dillon Dombrovski  
Rochester

## 2024 ADJUSTED MONEY NEEDS

for the 2025 Distribution

Adjusted Money		Adjusted Money	
Municipality	Needs	Municipality	Needs
Albert Lea	\$75,070,158	Eagan	\$161,483,537
Albertville	21,461,745	East Bethel	62,301,127
Alexandria	101,138,239	East Grand Forks	55,156,016
Andover	103,894,901	Eden Prairie	174,692,038
Anoka	52,112,491	Edina	148,956,356
Apple Valley	129,019,073	Elk River	117,140,775
Arden Hills	18,617,539	Elko New Market	13,492,598
Austin	94,658,454	Fairmont	59,790,632
Baldwin (new)	34,820,095	Falcon Heights	8,417,519
Baxter	55,865,339	Faribault	94,080,436
Becker	20,492,331	Farmington	45,870,202
Belle Plaine	25,607,150	Fergus Falls	84,244,367
Bemidji	62,030,083	Forest Lake	87,830,479
Big Lake	29,312,985	Fridley	65,752,910
Blaine	171,175,784	Glencoe	21,794,600
Bloomington	271,630,179	Golden Valley	75,861,371
Brainerd	64,082,113	Grand Rapids	74,066,599
Brooklyn Center	72,071,530	Ham Lake	79,248,668
Brooklyn Park	196,566,729	Hastings	67,524,451
Buffalo	61,759,461	Hermantown	53,693,188
Burnsville	157,363,714	Hibbing	127,665,843
Byron	23,396,149	Hopkins	37,735,252
Cambridge	51,749,091	Hugo	56,060,840
Carver	18,506,549	Hutchinson	63,292,712
Champlin	60,984,746	International Falls	18,651,500
Chanhassen	78,170,847	Inver Grove Heights	99,405,948
Chaska	63,806,084	Isanti	17,115,368
Chisago City	20,543,233	Jordan	19,085,085
Chisholm	20,242,219	Kasson	18,121,605
Circle Pines	8,957,228	La Crescent	13,962,203
Cloquet	58,584,099	Lake City	20,437,649
Columbia Heights	35,570,645	Lake Elmo	56,547,612
Coon Rapids	156,120,203	Lakeville	234,778,903
Corcoran	39,917,374	Lindstrom	13,728,924
Cottage Grove	118,110,896	Lino Lakes	60,346,185
Credit River	23,958,525	Litchfield	21,768,125
Crookston	35,259,305	Little Canada	30,579,802
Crystal	45,183,564	Little Falls	52,453,409
Dayton	45,746,355	Luverne	13,972,475
Delano	17,142,139	Mahtomedi	24,245,869
Detroit Lakes	73,203,842	Mankato	155,068,766
Duluth	393,766,015	Maple Grove	179,314,870

Adjusted Money		Adjusted Money	
Municipality	Needs	Municipality	Needs
Maplewood	\$106,575,196	Rosemount	\$87,877,890
Marshall	61,075,011	Roseville	86,939,668
Medina	30,367,960	Sartell	66,964,047
Mendota Heights	43,057,440	Sauk Rapids	49,333,165
Minneapolis	851,491,612	Savage	78,498,039
Minnetonka	150,761,526	Shakopee	134,521,364
Minnetrista	30,089,610	Shoreview	52,307,828
Montevideo	22,860,270	Shorewood	25,545,527
Monticello	47,309,863	South St. Paul	59,211,520
Moorhead	202,913,565	Spring Lake Park	16,683,191
Morris	22,481,048	St. Anthony	19,587,352
Mound	19,705,803	St. Cloud	246,302,262
Mounds View	27,222,292	St. Francis	30,847,103
New Brighton	38,600,644	St. Joseph	22,218,170
New Hope	39,647,849	St. Louis Park	120,599,899
New Prague	27,609,400	St. Michael	65,738,808
New Ulm	50,968,110	St. Paul	677,275,064
North Branch	68,920,819	St. Paul Park	17,655,305
North Mankato	49,732,863	St. Peter	43,351,197
North St. Paul	30,464,132	Stewartville	15,683,622
Northfield	48,086,811	Stillwater	53,543,844
Oak Grove	65,245,511	Thief River Falls	52,540,362
Oakdale	63,605,599	Vadnais Heights	27,660,103
Orono	25,802,256	Victoria	25,568,260
Otsego	74,810,304	Virginia	45,152,264
Owatonna	107,098,402	Waconia	45,969,493
Plymouth	242,321,091	Waite Park	25,008,018
Princeton	13,038,405	Waseca	20,775,748
Prior Lake	67,349,264	West St. Paul	43,409,156
Ramsey	92,772,395	White Bear Lake	58,081,229
Red Wing	77,722,982	Willmar	91,946,184
Redwood Falls	27,133,691	Winona	78,861,547
Richfield	88,295,430	Woodbury	210,175,603
Robbinsdale	30,203,028	Worthington	34,989,691
Rochester	465,373,266	Wyoming	40,481,393
Rogers	66,579,952	Zimmerman	15,610,621
		<b>State Total</b>	<b>\$12,357,613,952</b>

# **Money Needs Allocations & Total Allocations**



## 2025 MONEY NEEDS ALLOCATIONS

Needs Value: \$1,000 in Money Needs = approximately \$10.36 in apportionment

<b>Municipality</b>	<b>Adjusted Money Needs</b>	<b>Money Needs Allocations</b>		<b>2025 Money Needs Allocations</b>	<b>% Of Total Dist.</b>
Albert Lea	\$75,070,158	\$777,888		<b>\$777,888</b>	0.607
Albertville	21,461,745	222,390		<b>222,390</b>	0.174
Alexandria	101,138,239	1,048,009		<b>1,048,009</b>	0.818
Andover	103,894,901	1,076,574		<b>1,076,574</b>	0.841
Anoka	52,112,491	539,997		<b>539,997</b>	0.422
Apple Valley	129,019,073	1,336,914		<b>1,336,914</b>	1.044
Arden Hills	18,617,539	192,918		<b>192,918</b>	0.151
Austin	94,658,454	980,864		<b>980,864</b>	0.766
Baldwin (new city)	34,820,095	360,811		<b>360,811</b>	0.282
Baxter	55,865,339	578,885		<b>578,885</b>	0.452
Becker	20,492,331	212,344		<b>212,344</b>	0.166
Belle Plaine	25,607,150	265,345		<b>265,345</b>	0.207
Bemidji	62,030,083	642,764		<b>642,764</b>	0.502
Big Lake	29,312,985	303,745		<b>303,745</b>	0.237
Blaine	171,175,784	1,773,748		<b>1,773,748</b>	1.385
Bloomington	271,630,179	2,814,670		<b>2,814,670</b>	2.198
Brainerd	64,082,113	664,028		<b>664,028</b>	0.519
Brooklyn Center	72,071,530	746,815		<b>746,815</b>	0.583
Brooklyn Park	196,566,729	2,036,852		<b>2,036,852</b>	1.591
Buffalo	61,759,461	639,960		<b>639,960</b>	0.500
Burnsville	157,363,714	1,630,625		<b>1,630,625</b>	1.273
Byron	23,396,149	242,434		<b>242,434</b>	0.189
Cambridge	51,749,091	536,231		<b>536,231</b>	0.419
Carver	18,506,549	191,767		<b>191,767</b>	0.150
Champlin	60,984,746	631,933		<b>631,933</b>	0.493
Chanhassen	78,170,847	810,017		<b>810,017</b>	0.633
Chaska	63,806,084	661,168		<b>661,168</b>	0.516
Chisago City	20,543,233	212,872		<b>212,872</b>	0.166
Chisholm	20,242,219	209,753		<b>209,753</b>	0.164
Circle Pines	8,957,228	92,816		<b>92,816</b>	0.072
Cloquet	58,584,099	607,057		<b>607,057</b>	0.474
Columbia Heights	35,570,645	368,588		<b>368,588</b>	0.288
Coon Rapids	156,120,203	1,617,740		<b>1,617,740</b>	1.263
Corcoran	39,917,374	413,629		<b>413,629</b>	0.323
Cottage Grove	118,110,896	1,223,882		<b>1,223,882</b>	0.956
Credit River	23,958,525	248,262		<b>248,262</b>	0.194
Crookston	35,259,305	365,362		<b>365,362</b>	0.285
Crystal	45,183,564	468,198		<b>468,198</b>	0.366
Dayton	45,746,355	474,030		<b>474,030</b>	0.370
Delano	17,142,139	177,629		<b>177,629</b>	0.139
Detroit Lakes	73,203,842	758,549		<b>758,549</b>	0.592
Duluth	393,766,015	4,080,259		<b>4,080,259</b>	3.186
Eagan	161,483,537	1,673,315		<b>1,673,315</b>	1.307
East Bethel	62,301,127	645,573		<b>645,573</b>	0.504
East Grand Forks	55,156,016	571,534		<b>571,534</b>	0.446
Eden Prairie	174,692,038	1,810,184		<b>1,810,184</b>	1.414
Edina	148,956,356	1,543,507		<b>1,543,507</b>	1.205
Elk River	117,140,775	1,213,829		<b>1,213,829</b>	0.948
Elko New Market	13,492,598	139,812		<b>139,812</b>	0.109
Fairmont	59,790,632	619,559		<b>619,559</b>	0.484
Falcon Heights	8,417,519	87,224		<b>87,224</b>	0.068
Faribault	94,080,436	974,875		<b>974,875</b>	0.761
Farmington	45,870,202	475,314		<b>475,314</b>	0.371
Fergus Falls	84,244,367	872,952		<b>872,952</b>	0.682

<b>Municipality</b>	<b>Adjusted Money Needs</b>	<b>Money Needs Allocations</b>		<b>2025 Money Needs Allocations</b>	<b>% Of Total Dist.</b>
Forest Lake	\$87,830,479	\$910,112		\$910,112	0.711
Fridley	65,752,910	681,341		681,341	0.532
Glencoe	21,794,600	225,839		225,839	0.176
Golden Valley	75,861,371	786,086		786,086	0.614
Grand Rapids	74,066,599	767,489		767,489	0.599
Ham Lake	79,248,668	821,186		821,186	0.641
Hastings	67,524,451	699,698		699,698	0.546
Hermantown	53,693,188	556,376		556,376	0.434
Hibbing	127,665,843	1,322,891		1,322,891	1.033
Hopkins	37,735,252	391,018		391,018	0.305
Hugo	56,060,840	580,910		580,910	0.454
Hutchinson	63,292,712	655,848		655,848	0.512
International Falls	18,651,500	193,269		193,269	0.151
Inver Grove Heights	99,405,948	1,030,058		1,030,058	0.804
Isanti	17,115,368	177,352		177,352	0.139
Jordan	19,085,085	197,762		197,762	0.154
Kasson	18,121,605	187,779		187,779	0.147
La Crescent	13,962,203	144,678		144,678	0.113
Lake City	20,437,649	211,778		211,778	0.165
Lake Elmo	56,547,612	585,954		585,954	0.458
Lakeville	234,778,903	2,432,812		2,432,812	1.900
Lindstrom	13,728,924	142,261		142,261	0.111
Lino Lakes	60,346,185	625,316		625,316	0.488
Litchfield	21,768,125	225,564		225,564	0.176
Little Canada	30,579,802	316,872		316,872	0.247
Little Falls	52,453,409	543,530		543,530	0.424
Luverne	13,972,475	144,785		144,785	0.113
Mahtomedi	24,245,869	251,239		251,239	0.196
Mankato	155,068,766	1,606,844		1,606,844	1.255
Maple Grove	179,314,870	1,858,086		1,858,086	1.451
Maplewood	106,575,196	1,104,347		1,104,347	0.862
Marshall	61,075,011	632,868		632,868	0.494
Medina	30,367,960	314,677		314,677	0.246
Mendota Heights	43,057,440	446,167		446,167	0.348
Minneapolis	851,491,612	8,823,277		8,823,277	6.890
Minnnetonka	150,761,526	1,562,212		1,562,212	1.220
Minnetrissa	30,089,610	311,793		311,793	0.243
Montevideo	22,860,270	236,881		236,881	0.185
Monticello	47,309,863	490,231		490,231	0.383
Moorhead	202,913,565	2,102,619		2,102,619	1.642
Morris	22,481,048	232,952		232,952	0.182
Mound	19,705,803	204,194		204,194	0.159
Mounds View	27,222,292	282,081		282,081	0.220
New Brighton	38,600,644	399,985		399,985	0.312
New Hope	39,647,849	410,837		410,837	0.321
New Prague	27,609,400	286,092		286,092	0.223
New Ulm	50,968,110	528,139		528,139	0.412
North Branch	68,920,819	714,167		714,167	0.558
North Mankato	49,732,863	515,339		515,339	0.402
North St. Paul	30,464,132	315,674		315,674	0.247
Northfield	48,086,811	498,282		498,282	0.389
Oak Grove	65,245,511	676,083		676,083	0.528
Oakdale	63,605,599	659,090		659,090	0.515
Orono	25,802,256	267,367		267,367	0.209
Otsego	74,810,304	775,195		775,195	0.605
Owatonna	107,098,402	1,109,769		1,109,769	0.867
Plymouth	242,321,091	2,510,965		2,510,965	1.961
Princeton	13,038,405	135,106		135,106	0.106

<b>Municipality</b>	<b>Adjusted Money Needs</b>	<b>Money Needs Allocations</b>		<b>2025 Money Needs Allocations</b>	<b>% Of Total Dist.</b>
Prior Lake	\$67,349,264	\$697,883		\$697,883	0.545
Ramsey	92,772,395	961,321		961,321	0.751
Red Wing	77,722,982	805,377		805,377	0.629
Redwood Falls	27,133,691	281,163		281,163	0.220
Richfield	88,295,430	914,930		914,930	0.715
Robbinsdale	30,203,028	312,968		312,968	0.244
Rochester	465,373,266	4,822,263		4,822,263	3.766
Rogers	66,579,952	689,911		689,911	0.539
Rosemount	87,877,890	910,603		910,603	0.711
Roseville	86,939,668	900,881		900,881	0.704
Sartell	66,964,047	693,891		693,891	0.542
Sauk Rapids	49,333,165	511,197		511,197	0.399
Savage	78,498,039	813,408		813,408	0.635
Shakopee	134,521,364	1,393,929		1,393,929	1.089
Shoreview	52,307,828	542,021		542,021	0.423
Shorewood	25,545,527	264,706		264,706	0.207
South St. Paul	59,211,520	613,558		613,558	0.479
Spring Lake Park	16,683,191	172,874		172,874	0.135
St. Anthony	19,587,352	202,967		202,967	0.159
St. Cloud	246,302,262	2,552,219		2,552,219	1.993
St. Francis	30,847,103	319,642		319,642	0.250
St. Joseph	22,218,170	230,228		230,228	0.180
St. Louis Park	120,599,899	1,249,673		1,249,673	0.976
St. Michael	65,738,808	681,195		681,195	0.532
St. Paul	677,275,064	7,018,020		7,018,020	5.481
St. Paul Park	17,655,305	182,947		182,947	0.143
St. Peter	43,351,197	449,211		449,211	0.351
Stewartville	15,683,622	162,516		162,516	0.127
Stillwater	53,543,844	554,829		554,829	0.433
Thief River Falls	52,540,362	544,431		544,431	0.425
Vadnais Heights	27,660,103	286,618		286,618	0.224
Victoria	25,568,260	264,942		264,942	0.207
Virginia	45,152,264	467,874		467,874	0.365
Waconia	45,969,493	476,342		476,342	0.372
Waite Park	25,008,018	259,137		259,137	0.202
Waseca	20,775,748	215,281		215,281	0.168
West St. Paul	43,409,156	449,812		449,812	0.351
White Bear Lake	58,081,229	601,846		601,846	0.470
Willmar	91,946,184	952,759		952,759	0.744
Winona	78,861,547	817,174		817,174	0.638
Woodbury	210,175,603	2,177,869		2,177,869	1.701
Worthington	34,989,691	362,568		362,568	0.283
Wyoming	40,481,393	419,474		419,474	0.328
Zimmerman	15,610,621	161,759		161,759	0.126
<b>State Total</b>	<b>\$12,357,613,952</b>	<b>\$128,051,339</b>		<b>\$128,051,339</b>	<b>100.0000</b>

Total Money Needs Apportionment = \$128,051,339

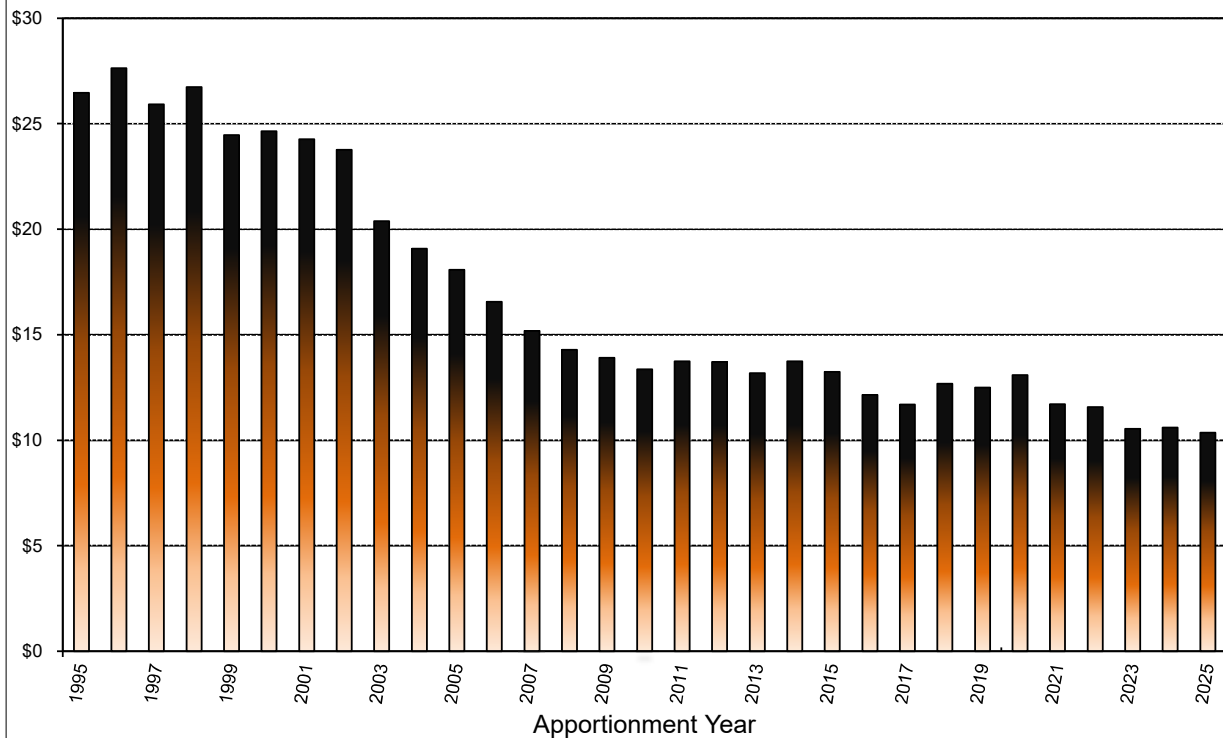
Total Money Needs = \$12,357,613,952

Prorate distribution based on \$128,051,339 / \$12,357,613,952 = 0.010362141

**Money Needs Allocations** = 0.010362141 x Money Needs for each city

NOTE: Last year's Total "Adjusted Money Needs" were \$11,080,096,630

## APPORTIONMENT PER \$1,000 IN NEEDS (ADJUSTED NEEDS)



Apport. Year	Const. Needs Apport. per \$1,000 of Adjusted Const. Needs	Percent Increase from 1958	Apport. Year	Const. Needs Apport. per \$1,000 of Adjusted Const. Needs	Percent Increase from 1958	Apport. Year	Const. Needs Apport. per \$1,000 of Adjusted Const. Needs	Percent Increase (Decrease) from 1958
1958	\$19.14		1982	30.30	58.3	2006	16.57	(13.4)
1959	20.71	8.2	1983	36.55	91.0	2007	15.19	(20.6)
1960	21.14	10.5	1984	39.70	107.5	2008	14.29	(25.3)
1961	19.64	2.6	1985	48.20	151.9	2009	13.91	(27.3)
1962	20.02	4.6	1986	54.30	183.8	2010	13.36	(30.2)
1963	21.21	10.9	1987	48.97	155.9	2011	13.75	(28.1)
1964	24.76	29.4	1988	55.06	187.7	2012	13.72	(28.3)
1965	25.71	34.3	1989	64.98	239.6	2013	13.18	(31.1)
1966	26.63	39.2	1990	41.99	119.4	2014	13.74	(28.2)
1967	29.10	52.1	1991	32.11	67.8	2015	13.25	(30.8)
1968	33.20	73.5	1992	30.41	58.9	2016	12.15	(36.5)
1969	35.87	87.4	1993	29.89	56.2	2017	11.70	(38.9)
1970	39.96	108.8	1994	26.83	40.2	2018	12.68	(33.7)
1971	44.27	131.3	1995	26.46	38.3	2019	12.50	(34.7)
1972	42.21	120.6	1996	27.63	44.4	2021	11.71	(38.8)
1973	30.17	57.7	1997	25.91	35.4	2022	11.57	(39.5)
1974	33.76	76.4	1998	26.73	39.7	2023	10.54	(44.9)
1975	27.28	42.6	1999	24.47	27.9	2024	10.60	(44.6)
1976	25.67	34.1	2000	24.64	28.8	2025	10.36	(45.9)
1977	28.54	49.1	2001	24.26	26.8			
1978	28.38	48.3	2002	23.77	24.2			
1979	29.42	53.7	2003	20.39	6.6			
1980	27.86	45.6	2004	19.08	(0.3)			
1981	25.54	33.5	2005	18.07	(5.6)			

Minimum of \$10.36 in 2025

Maximum of \$64.98 in 1989

## COMPARISON OF 2024 and 2025 MONEY NEEDS ALLOCATIONS

<b>Municipality</b>	<b>2024 Money Needs Allocations</b>	<b>2025 Money Needs Allocations</b>	<b>Increase (Decrease)</b>	<b>% Increase (Decrease)</b>
Albert Lea	\$707,579	\$777,888	\$70,309	9.9
Albertville	202,919	222,390	19,471	9.6
Alexandria	959,094	1,048,009	88,915	9.3
Andover	999,206	1,076,574	77,368	7.7
Anoka	489,440	539,997	50,557	10.3
Apple Valley	1,204,779	1,336,914	132,135	11.0
Arden Hills	175,734	192,918	17,184	9.8
Austin	912,147	980,864	68,717	7.5
Baldwin (new city)		360,811	360,811	
Baxter	532,451	578,885	46,434	8.7
Becker	192,829	212,344	19,515	10.1
Belle Plaine	252,313	265,345	13,032	5.2
Bemidji	591,306	642,764	51,458	8.7
Big Lake	266,716	303,745	37,029	13.9
Blaine	1,658,760	1,773,748	114,988	6.9
Bloomington	2,620,773	2,814,670	193,897	7.4
Brainerd	617,025	664,028	47,003	7.6
Brooklyn Center	694,345	746,815	52,470	7.6
Brooklyn Park	1,865,519	2,036,852	171,333	9.2
Buffalo	575,578	639,960	64,382	11.2
Burnsville	1,500,851	1,630,625	129,774	8.6
Byron	216,402	242,434	26,032	12.0
Cambridge	498,859	536,231	37,372	7.5
Carver	170,410	191,767	21,357	12.5
Champlin	592,196	631,933	39,737	6.7
Chanhassen	726,609	810,017	83,408	11.5
Chaska	629,435	661,168	31,733	5.0
Chisago City	191,992	212,872	20,880	10.9
Chisholm	200,562	209,753	9,191	4.6
Circle Pines	85,287	92,816	7,529	8.8
Cloquet	554,898	607,057	52,159	9.4
Columbia Heights	329,005	368,588	39,583	12.0
Coon Rapids	1,497,402	1,617,740	120,338	8.0
Corcoran	372,110	413,629	41,519	11.2
Cottage Grove	1,035,524	1,223,882	188,358	18.2
Credit River	225,704	248,262	22,558	10.0
Crookston	336,131	365,362	29,231	8.7
Crystal	427,332	468,198	40,866	9.6
Dayton	292,218	474,030	181,812	62.2
Delano	160,435	177,629	17,194	10.7
Detroit Lakes	698,636	758,549	59,913	8.6
Duluth	3,776,396	4,080,259	303,863	8.0
Eagan	1,622,163	1,673,315	51,152	3.2
East Bethel	587,273	645,573	58,300	9.9
East Grand Forks	529,771	571,534	41,763	7.9
Eden Prairie	1,654,766	1,810,184	155,418	9.4
Edina	1,428,487	1,543,507	115,020	8.1
Elk River	1,128,917	1,213,829	84,912	7.5
Elko New Market	124,068	139,812	15,744	12.7
Fairmont	568,531	619,559	51,028	9.0
Falcon Heights	79,561	87,224	7,663	9.6
Faribault	889,586	974,875	85,289	9.6

<b>Municipality</b>	<b>2024 Money Needs Allocations</b>	<b>2025 Money Needs Allocations</b>	<b>Increase (Decrease)</b>	<b>% Increase (Decrease)</b>
Farmington	\$443,550	\$475,314	\$31,764	7.2
Fergus Falls	802,739	872,952	70,213	8.7
Forest Lake	825,399	910,112	84,713	10.3
Fridley	623,068	681,341	58,273	9.4
Glencoe	213,462	225,839	12,377	5.8
Golden Valley	718,502	786,086	67,584	9.4
Grand Rapids	701,351	767,489	66,138	9.4
Ham Lake	745,890	821,186	75,296	10.1
Hastings	662,743	699,698	36,955	5.6
Hermantown	510,064	556,376	46,312	9.1
Hibbing	1,234,747	1,322,891	88,144	7.1
Hopkins	326,033	391,018	64,985	19.9
Hugo	532,215	580,910	48,695	9.1
Hutchinson	603,598	655,848	52,250	8.7
International Falls	175,933	193,269	17,336	9.9
Inver Grove Heights	964,626	1,030,058	65,432	6.8
Isanti	161,159	177,352	16,193	10.0
Jordan	167,802	197,762	29,960	17.9
Kasson	170,646	187,779	17,133	10.0
La Crescent	127,176	144,678	17,502	13.8
Lake City	192,740	211,778	19,038	9.9
Lake Elmo	531,669	585,954	54,285	10.2
Lakeville	2,222,834	2,432,812	209,978	9.4
Lindstrom	128,125	142,261	14,136	11.0
Lino Lakes	568,792	625,316	56,524	9.9
Litchfield	204,886	225,564	20,678	10.1
Little Canada	290,445	316,872	26,427	9.1
Little Falls	526,798	543,530	16,732	3.2
Luverne	131,494	144,785	13,291	10.1
Mahtomedi	230,941	251,239	20,298	8.8
Mankato	1,491,514	1,606,844	115,330	7.7
Maple Grove	1,696,114	1,858,086	161,972	9.5
Maplewood	1,020,227	1,104,347	84,120	8.2
Marshall	585,217	632,868	47,651	8.1
Medina	284,468	314,677	30,209	10.6
Mendota Heights	405,020	446,167	41,147	10.2
Minneapolis	8,188,806	8,823,277	634,471	7.7
Minnetonka	1,445,483	1,562,212	116,729	8.1
Minnetrista	284,319	311,793	27,474	9.7
Montevideo	218,156	236,881	18,725	8.6
Monticello	450,255	490,231	39,976	8.9
Moorhead	1,945,394	2,102,619	157,225	8.1
Morris	215,795	232,952	17,157	8.0
Mound	186,036	204,194	18,158	9.8
Mounds View	269,688	282,081	12,393	4.6
New Brighton	374,242	399,985	25,743	6.9
New Hope	376,318	410,837	34,519	9.2
New Prague	263,446	286,092	22,646	8.6
New Ulm	482,078	528,139	46,061	9.6
North Branch	651,239	714,167	62,928	9.7
North Mankato	484,859	515,339	30,480	6.3
North Saint Paul	288,276	315,674	27,398	9.5
Northfield	471,834	498,282	26,448	5.6
Oak Grove	615,274	676,083	60,809	9.9
Oakdale	600,820	659,090	58,270	9.7
Orono	247,603	267,367	19,764	8.0
Otsego	701,667	775,195	73,528	10.5

<b>Municipality</b>	<b>2024 Money Needs Allocations</b>	<b>2025 Money Needs Allocations</b>	<b>Increase (Decrease)</b>	<b>% Increase (Decrease)</b>
Owatonna	\$1,023,223	\$1,109,769	\$86,546	8.5
Plymouth	2,409,048	2,510,965	101,917	4.2
Princeton	146,473	135,106	(11,367)	(7.8)
Prior Lake	627,810	697,883	70,073	11.2
Ramsey	870,719	961,321	90,602	10.4
Red Wing	739,260	805,377	66,117	8.9
Redwood Falls	250,991	281,163	30,172	12.0
Richfield	853,836	914,930	61,094	7.2
Robbinsdale	286,710	312,968	26,258	9.2
Rochester	4,461,613	4,822,263	360,650	8.1
Rogers	613,143	689,911	76,768	12.5
Rosemount	834,211	910,603	76,392	9.2
Roseville	826,094	900,881	74,787	9.1
Sartell	599,744	693,891	94,147	15.7
Sauk Rapids	473,590	511,197	37,607	7.9
Savage	744,097	813,408	69,311	9.3
Shakopee	1,204,896	1,393,929	189,033	15.7
Shoreview	493,700	542,021	48,321	9.8
Shorewood	241,457	264,706	23,249	9.6
South Saint Paul	574,752	613,558	38,806	6.8
Spring Lake Park	158,011	172,874	14,863	9.4
Saint Anthony	192,975	202,967	9,992	5.2
Saint Cloud	2,318,630	2,552,219	233,589	10.1
Saint Francis	269,848	319,642	49,794	18.5
Saint Joseph	209,718	230,228	20,510	9.8
Saint Louis Park	1,161,687	1,249,673	87,986	7.6
Saint Michael	620,124	681,195	61,071	9.8
Saint Paul	6,606,223	7,018,020	411,797	6.2
Saint Paul Park	168,224	182,947	14,723	8.8
Saint Peter	399,731	449,211	49,480	12.4
Stewartville	148,008	162,516	14,508	9.8
Stillwater	506,872	554,829	47,957	9.5
Thief River Falls	507,922	544,431	36,509	7.2
Vadnais Heights	262,140	286,618	24,478	9.3
Victoria	225,062	264,942	39,880	17.7
Virginia	458,227	467,874	9,647	2.1
Waconia	444,511	476,342	31,831	7.2
Waite Park	238,734	259,137	20,403	8.5
Waseca	197,767	215,281	17,514	8.9
West St. Paul	383,371	449,812	66,441	17.3
White Bear Lake	549,885	601,846	51,961	9.4
Willmar	892,080	952,759	60,679	6.8
Winona	751,834	817,174	65,340	8.7
Woodbury	1,981,204	2,177,869	196,665	9.9
Worthington	337,444	362,568	25,124	7.4
Wyoming	390,068	419,474	29,406	7.5
Zimmerman	140,524	161,759	21,235	15.1
<b>TOTAL</b>	<b>\$117,429,796</b>	<b>\$128,051,339</b>	<b>\$10,621,543</b>	<b>9.0</b>

154 Cities Increase Their Money Needs Allocation  
1 City Decreased Their Money Needs Allocation  
1 New City

## 2025 TOTAL ALLOCATIONS

<b>Municipality</b>	<b>2025 Population Allocations</b>	<b>2025 Money Needs Allocations</b>	<b>2025 Total Allocations</b>	<b>Distribution Percentage</b>
Albert Lea	\$562,853	\$777,888	<b>\$1,340,741</b>	0.5235
Albertville	259,998	222,390	<b>482,388</b>	0.1884
Alexandria	456,564	1,048,009	<b>1,504,573</b>	0.5875
Andover	992,297	1,076,574	<b>2,068,871</b>	0.8078
Anoka	553,295	539,997	<b>1,093,292</b>	0.4269
Apple Valley	1,715,890	1,336,914	<b>3,052,804</b>	1.1920
Arden Hills	302,520	192,918	<b>495,438</b>	0.1935
Austin	802,914	980,864	<b>1,783,778</b>	0.6965
Baldwin (new city)	213,977	360,811	<b>574,788</b>	0.2244
Baxter	270,438	578,885	<b>849,323</b>	0.3316
Becker	153,467	212,344	<b>365,811</b>	0.1428
Belle Plaine	226,943	265,345	<b>492,288</b>	0.1922
Bemidji	475,953	642,764	<b>1,118,717</b>	0.4368
Big Lake	381,201	303,745	<b>684,946</b>	0.2674
Blaine	2,238,566	1,773,748	<b>4,012,314</b>	1.5667
Bloomington	2,786,169	2,814,670	<b>5,600,839</b>	2.1870
Brainerd	446,520	664,028	<b>1,110,548</b>	0.4336
Brooklyn Center	1,034,331	746,815	<b>1,781,146</b>	0.6955
Brooklyn Park	2,632,185	2,036,852	<b>4,669,037</b>	1.8231
Buffalo	505,599	639,960	<b>1,145,559</b>	0.4473
Burnsville	1,988,399	1,630,625	<b>3,619,024</b>	1.4131
Byron	203,567	242,434	<b>446,001</b>	0.1741
Cambridge	321,787	536,231	<b>858,018</b>	0.3350
Carver	206,124	191,767	<b>397,891</b>	0.1554
Champlin	760,180	631,933	<b>1,392,113</b>	0.5436
Chanhassen	789,765	810,017	<b>1,599,782</b>	0.6247
Chaska	905,185	661,168	<b>1,566,353</b>	0.6116
Chisago City	174,408	212,872	<b>387,280</b>	0.1512
Chisholm	152,188	209,753	<b>361,941</b>	0.1413
Circle Pines	153,862	92,816	<b>246,678</b>	0.0963
Cloquet	385,553	607,057	<b>992,610</b>	0.3876
Columbia Heights	668,806	368,588	<b>1,037,394</b>	0.4051
Coon Rapids	1,935,803	1,617,740	<b>3,553,543</b>	1.3875
Corcoran	244,079	413,629	<b>657,708</b>	0.2568
Cottage Grove	1,298,104	1,223,882	<b>2,521,986</b>	0.9848
Credit River	172,125	248,262	<b>420,387</b>	0.1641
Crookston	227,734	365,362	<b>593,096</b>	0.2316
Crystal	710,110	468,198	<b>1,178,308</b>	0.4601
Dayton	306,994	474,030	<b>781,024</b>	0.3050
Delano	217,781	177,629	<b>395,410</b>	0.1544
Detroit Lakes	304,468	758,549	<b>1,063,017</b>	0.4151
Duluth	2,641,621	4,080,259	<b>6,721,880</b>	2.6247
Eagan	2,109,297	1,673,315	<b>3,782,612</b>	1.4770
East Bethel	365,008	645,573	<b>1,010,581</b>	0.3946
East Grand Forks	279,296	571,534	<b>850,830</b>	0.3322
Eden Prairie	1,966,271	1,810,184	<b>3,776,455</b>	1.4746
Edina	1,658,242	1,543,507	<b>3,201,749</b>	1.2502
Elk River	828,877	1,213,829	<b>2,042,706</b>	0.7976
Elko New Market	158,276	139,812	<b>298,088</b>	0.1164

<b>Municipality</b>	<b>2025 Population Allocations</b>	<b>2025 Money Needs Allocations</b>	<b>2025 Total Allocations</b>	<b>Distribution Percentage</b>
Fairmont	\$319,199	\$619,559	<b>\$938,758</b>	0.3666
Falcon Heights	171,668	87,224	<b>258,892</b>	0.1011
Faribault	744,291	974,875	<b>1,719,166</b>	0.6713
Farmington	727,307	475,314	<b>1,202,621</b>	0.4696
Fergus Falls	430,510	872,952	<b>1,303,462</b>	0.5090
Forest Lake	654,470	910,112	<b>1,564,582</b>	0.6109
Fridley	920,982	681,341	<b>1,602,323</b>	0.6257
Glencoe	174,834	225,839	<b>400,673</b>	0.1565
Golden Valley	686,429	786,086	<b>1,472,515</b>	0.5750
Grand Rapids	340,384	767,489	<b>1,107,873</b>	0.4326
Ham Lake	502,038	821,186	<b>1,323,224</b>	0.5167
Hastings	683,933	699,698	<b>1,383,631</b>	0.5403
Hermantown	321,269	556,376	<b>877,645</b>	0.3427
Hibbing	493,516	1,322,891	<b>1,816,407</b>	0.7092
Hopkins	580,719	391,018	<b>971,737</b>	0.3794
Hugo	518,779	580,910	<b>1,099,689</b>	0.4294
Hutchinson	451,329	655,848	<b>1,107,177</b>	0.4323
International Falls	176,599	193,269	<b>369,868</b>	0.1444
Inver Grove Heights	1,102,420	1,030,058	<b>2,132,478</b>	0.8327
Isanti	224,812	177,352	<b>402,164</b>	0.1570
Jordan	213,733	197,762	<b>411,495</b>	0.1607
Kasson	217,325	187,779	<b>405,104</b>	0.1582
La Crescent	160,589	144,678	<b>305,267</b>	0.1192
Lake City	167,955	211,778	<b>379,733</b>	0.1483
Lake Elmo	427,131	585,954	<b>1,013,085</b>	0.3956
Lakeville	2,289,427	2,432,812	<b>4,722,239</b>	1.8439
Lindstrom	152,188	142,261	<b>294,449</b>	0.1150
Lino Lakes	679,429	625,316	<b>1,304,745</b>	0.5095
Litchfield	201,619	225,564	<b>427,183</b>	0.1668
Little Canada	329,305	316,872	<b>646,177</b>	0.2523
Little Falls	278,200	543,530	<b>821,730</b>	0.3209
Luverne	152,188	144,785	<b>296,973</b>	0.1160
Mahtomedi	249,771	251,239	<b>501,010</b>	0.1956
Mankato	1,399,979	1,606,844	<b>3,006,823</b>	1.1741
Maple Grove	2,181,647	1,858,086	<b>4,039,733</b>	1.5774
Maplewood	1,281,059	1,104,347	<b>2,385,406</b>	0.9314
Marshall	422,992	632,868	<b>1,055,860</b>	0.4123
Medina	230,717	314,677	<b>545,394</b>	0.2130
Mendota Heights	357,459	446,167	<b>803,626</b>	0.3138
Minneapolis	13,198,759	8,823,277	<b>22,022,036</b>	8.5989
Minnetonka	1,669,504	1,562,212	<b>3,231,716</b>	1.2619
Minnetrista	270,773	311,793	<b>582,566</b>	0.2275
Montevideo	164,302	236,881	<b>401,183</b>	0.1566
Monticello	451,694	490,231	<b>941,925</b>	0.3678
Moorhead	1,376,633	2,102,619	<b>3,479,252</b>	1.3585
Morris	157,089	232,952	<b>390,041</b>	0.1523
Mound	286,722	204,194	<b>490,916</b>	0.1917
Mounds View	403,268	282,081	<b>685,349</b>	0.2676
New Brighton	735,069	399,985	<b>1,135,054</b>	0.4432
New Hope	669,202	410,837	<b>1,080,039</b>	0.4217
New Prague	252,115	286,092	<b>538,207</b>	0.2102
New Ulm	429,779	528,139	<b>957,918</b>	0.3740
North Branch	360,929	714,167	<b>1,075,096</b>	0.4198
North Mankato	436,141	515,339	<b>951,480</b>	0.3715

<b>Municipality</b>	<b>2025 Population Allocations</b>	<b>2025 Money Needs Allocations</b>	<b>2025 Total Allocations</b>	<b>Distribution Percentage</b>
North St. Paul	\$396,146	\$315,674	\$711,820	0.2779
Northfield	649,356	498,282	1,147,638	0.4481
Oak Grove	279,387	676,083	955,470	0.3731
Oakdale	861,476	659,090	1,520,566	0.5937
Orono	255,159	267,367	522,526	0.2040
Otsego	704,083	775,195	1,479,278	0.5776
Owatonna	811,071	1,109,769	1,920,840	0.7500
Plymouth	2,466,239	2,510,965	4,977,204	1.9434
Princeton	163,998	135,106	299,104	0.1168
Prior Lake	880,104	697,883	1,577,987	0.6162
Ramsey	879,617	961,321	1,840,938	0.7188
Red Wing	507,547	805,377	1,312,924	0.5127
Redwood Falls	155,293	281,163	436,456	0.1704
Richfield	1,177,267	914,930	2,092,197	0.8169
Robbinsdale	454,890	312,968	767,858	0.2998
Rochester	3,742,884	4,822,263	8,565,147	3.3444
Rogers	454,556	689,911	1,144,467	0.4469
Rosemount	820,751	910,603	1,731,354	0.6760
Roseville	1,103,486	900,881	2,004,367	0.7826
Sartell	598,799	693,891	1,292,690	0.5048
Sauk Rapids	421,926	511,197	933,123	0.3644
Savage	1,009,281	813,408	1,822,689	0.7117
Shakopee	1,401,257	1,393,929	2,795,186	1.0914
Shoreview	833,047	542,021	1,375,068	0.5369
Shorewood	242,223	264,706	506,929	0.1979
South St. Paul	631,855	613,558	1,245,413	0.4863
Spring Lake Park	224,021	172,874	396,895	0.1550
St. Anthony	303,707	202,967	506,674	0.1978
St. Cloud	2,170,842	2,552,219	4,723,061	1.8442
St. Francis	261,307	319,642	580,949	0.2268
St. Joseph	213,946	230,228	444,174	0.1734
St. Louis Park	1,522,186	1,249,673	2,771,859	1.0823
St. Michael	641,473	681,195	1,322,668	0.5165
St. Paul	9,482,142	7,018,020	16,500,162	6.4428
St. Paul Park	168,746	182,947	351,693	0.1373
St. Peter	367,260	449,211	816,471	0.3188
Stewartville	205,089	162,516	367,605	0.1435
Stillwater	591,281	554,829	1,146,110	0.4475
Thief River Falls	266,299	544,431	810,730	0.3166
Vadnais Heights	396,450	286,618	683,068	0.2667
Victoria	362,695	264,942	627,637	0.2451
Virginia	256,315	467,874	724,189	0.2828
Waconia	427,831	476,342	904,173	0.3531
Waite Park	254,276	259,137	513,413	0.2005
Waseca	282,065	215,281	497,346	0.1942
West St. Paul	653,557	449,812	1,103,369	0.4308
White Bear Lake	757,379	601,846	1,359,225	0.5307
Willmar	651,670	952,759	1,604,429	0.6265
Winona	789,796	817,174	1,606,970	0.6275
Woodbury	2,396,659	2,177,869	4,574,528	1.7862
Worthington	424,514	362,568	787,082	0.3073
Wyoming	247,975	419,474	667,449	0.2606
Zimmerman	204,389	161,759	366,148	0.1430
<b>Total</b>	<b>\$128,051,338</b>	<b>\$128,051,339</b>	<b>\$256,102,677</b>	<b>100.0000</b>

## COMPARISON OF THE 2024 AND 2025 TOTAL ALLOCATIONS

Municipality	2024 Total Allocations	2025 Total Allocations	Increase (Decrease) Amount	% Increase (Decrease)
Albert Lea	\$1,226,637	\$1,340,741	\$114,104	9.3
Albertville	433,549	482,388	48,839	11.3
Alexandria	1,387,331	1,504,573	117,242	8.5
Andover	1,920,100	2,068,871	148,771	7.7
Anoka	998,033	1,093,292	95,259	9.5
Apple Valley	2,786,476	3,052,804	266,328	9.6
Arden Hills	454,595	495,438	40,843	9.0
Austin	1,659,198	1,783,778	124,580	7.5
Baldwin (new city)		574,788	574,788	
Baxter	785,808	849,323	63,515	8.1
Becker	334,069	365,811	31,742	9.5
Belle Plaine	460,357	492,288	31,931	6.9
Bemidji	1,038,734	1,118,717	79,983	7.7
Big Lake	617,207	684,946	67,739	11.0
Blaine	3,675,821	4,012,314	336,493	9.2
Bloomington	5,183,238	5,600,839	417,601	8.1
Brainerd	1,034,937	1,110,548	75,611	7.3
Brooklyn Center	1,646,551	1,781,146	134,595	8.2
Brooklyn Park	4,291,851	4,669,037	377,186	8.8
Buffalo	1,049,296	1,145,559	96,263	9.2
Burnsville	3,311,159	3,619,024	307,865	9.3
Byron	409,520	446,001	36,481	8.9
Cambridge	794,610	858,018	63,408	8.0
Carver	349,163	397,891	48,728	14.0
Champlin	1,265,766	1,392,113	126,347	10.0
Chanhassen	1,454,610	1,599,782	145,172	10.0
Chaska	1,419,807	1,566,353	146,546	10.3
Chisago City	353,742	387,280	33,538	9.5
Chisholm	340,848	361,941	21,093	6.2
Circle Pines	226,275	246,678	20,403	9.0
Cloquet	915,826	992,610	76,784	8.4
Columbia Heights	945,506	1,037,394	91,888	9.7
Coon Rapids	3,281,813	3,553,543	271,730	8.3
Corcoran	580,575	657,708	77,133	13.3
Cottage Grove	2,186,627	2,521,986	335,359	15.3
Credit River	379,963	420,387	40,424	10.6
Crookston	546,055	593,096	47,041	8.6
Crystal	1,081,907	1,178,308	96,401	8.9
Dayton	552,617	781,024	228,407	41.3
Delano	357,481	395,410	37,929	10.6
Detroit Lakes	982,547	1,063,017	80,470	8.2
Duluth	6,215,241	6,721,880	506,639	8.2
Eagan	3,554,996	3,782,612	227,616	6.4
East Bethel	922,865	1,010,581	87,716	9.5
East Grand Forks	788,066	850,830	62,764	8.0
Eden Prairie	3,455,983	3,776,455	320,472	9.3
Edina	2,944,923	3,201,749	256,826	8.7
Elk River	1,886,490	2,042,706	156,216	8.3
Elko New Market	264,438	298,088	33,650	12.7
Fairmont	864,507	938,758	74,251	8.6
Falcon Heights	230,481	258,892	28,411	12.3
Faribault	1,582,010	1,719,166	137,156	8.7
Farmington	1,109,039	1,202,621	93,582	8.4

Municipality	2024 Total Allocations	2025 Total Allocations	Increase (Decrease) Amount	% Increase (Decrease)
Fergus Falls	\$1,198,879	\$1,303,462	\$104,583	8.7
Forest Lake	1,410,729	1,564,582	153,853	10.9
Fridley	1,463,718	1,602,323	138,605	9.5
Glencoe	377,092	400,673	23,581	6.3
Golden Valley	1,351,248	1,472,515	121,267	9.0
Grand Rapids	1,019,688	1,107,873	88,185	8.6
Ham Lake	1,209,507	1,323,224	113,717	9.4
Hastings	1,284,351	1,383,631	99,280	7.7
Hermantown	799,614	877,645	78,031	9.8
Hibbing	1,689,667	1,816,407	126,740	7.5
Hopkins	861,337	971,737	110,400	12.8
Hugo	991,063	1,099,689	108,626	11.0
Hutchinson	1,025,494	1,107,177	81,683	8.0
International Falls	338,721	369,868	31,147	9.2
Inver Grove Heights	1,969,102	2,132,478	163,376	8.3
Isanti	363,676	402,164	38,488	10.6
Jordan	359,601	411,495	51,894	14.4
Kasson	370,273	405,104	34,831	9.4
La Crescent	279,555	305,267	25,712	9.2
Lake City	343,800	379,733	35,933	10.5
Lake Elmo	910,834	1,013,085	102,251	11.2
Lakeville	4,294,242	4,722,239	427,997	10.0
Lindstrom	268,944	294,449	25,505	9.5
Lino Lakes	1,176,455	1,304,745	128,290	10.9
Litchfield	393,374	427,183	33,809	8.6
Little Canada	593,996	646,177	52,181	8.8
Little Falls	783,606	821,730	38,124	4.9
Luverne	272,706	296,973	24,267	8.9
Mahtomedi	459,271	501,010	41,739	9.1
Mankato	2,787,000	3,006,823	219,823	7.9
Maple Grove	3,694,629	4,039,733	345,104	9.3
Maplewood	2,201,099	2,385,406	184,307	8.4
Marshall	972,715	1,055,860	83,145	8.5
Medina	487,883	545,394	57,511	11.8
Mendota Heights	734,524	803,626	69,102	9.4
Minneapolis	20,447,957	22,022,036	1,574,079	7.7
Minnetonka	2,973,872	3,231,716	257,844	8.7
Minnetrista	531,980	582,566	50,586	9.5
Montevideo	372,835	401,183	28,348	7.6
Monticello	873,554	941,925	68,371	7.8
Moorhead	3,241,637	3,479,252	237,615	7.3
Morris	359,027	390,041	31,014	8.6
Mound	449,718	490,916	41,198	9.2
Mounds View	641,418	685,349	43,931	6.8
New Brighton	1,032,296	1,135,054	102,758	10.0
New Hope	993,184	1,080,039	86,855	8.7
New Prague	497,443	538,207	40,764	8.2
New Ulm	878,246	957,918	79,672	9.1
North Branch	981,080	1,075,096	94,016	9.6
North Mankato	902,519	951,480	48,961	5.4
North St. Paul	638,598	711,820	73,222	11.5
Northfield	1,064,094	1,147,638	83,544	7.9
Oak Grove	870,651	955,470	84,819	9.7
Oakdale	1,394,923	1,520,566	125,643	9.0
Orono	484,602	522,526	37,924	7.8
Otsego	1,338,706	1,479,278	140,572	10.5
Owatonna	1,796,031	1,920,840	124,809	6.9
Plymouth	4,682,412	4,977,204	294,792	6.3

<b>Municipality</b>	<b>2024 Total Allocations</b>	<b>2025 Total Allocations</b>	<b>Increase (Decrease) Amount</b>	<b>% Increase (Decrease)</b>
Princeton	\$298,683	\$299,104	\$421	0.1
Prior Lake	1,409,344	1,577,987	168,643	12.0
Ramsey	1,676,298	1,840,938	164,640	9.8
Red Wing	1,212,669	1,312,924	100,255	8.3
Redwood Falls	394,139	436,456	42,317	10.7
Richfield	1,891,785	2,092,197	200,412	10.6
Robbinsdale	707,175	767,858	60,683	8.6
Rochester	7,970,308	8,565,147	594,839	7.5
Rogers	1,018,009	1,144,467	126,458	12.4
Rosemount	1,590,157	1,731,354	141,197	8.9
Roseville	1,858,880	2,004,367	145,487	7.8
Sartell	1,149,834	1,292,690	142,856	12.4
Sauk Rapids	862,519	933,123	70,604	8.2
Savage	1,673,829	1,822,689	148,860	8.9
Shakopee	2,494,434	2,795,186	300,752	12.1
Shoreview	1,255,201	1,375,068	119,867	9.5
Shorewood	461,959	506,929	44,970	9.7
South St. Paul	1,157,192	1,245,413	88,221	7.6
Spring Lake Park	366,476	396,895	30,419	8.3
St. Anthony	452,701	506,674	53,973	11.9
St. Cloud	4,314,115	4,723,061	408,946	9.5
St. Francis	502,891	580,949	78,058	15.5
St. Joseph	409,401	444,174	34,773	8.5
St. Louis Park	2,564,828	2,771,859	207,031	8.1
St. Michael	1,191,678	1,322,668	130,990	11.0
St. Paul	15,346,803	16,500,162	1,153,359	7.5
St. Paul Park	323,773	351,693	27,920	8.6
St. Peter	752,971	816,471	63,500	8.4
Stewartville	341,687	367,605	25,918	7.6
Stillwater	1,051,883	1,146,110	94,227	9.0
Thief River Falls	762,064	810,730	48,666	6.4
Vadnais Heights	634,458	683,068	48,610	7.7
Victoria	541,800	627,637	85,837	15.8
Virginia	694,497	724,189	29,692	4.3
Waconia	825,893	904,173	78,280	9.5
Waite Park	475,649	513,413	37,764	7.9
Waseca	458,867	497,346	38,479	8.4
West St. Paul	977,314	1,103,369	126,055	12.9
White Bear Lake	1,248,033	1,359,225	111,192	8.9
Willmar	1,508,273	1,604,429	96,156	6.4
Winona	1,481,181	1,606,970	125,789	8.5
Woodbury	4,147,894	4,574,528	426,634	10.3
Worthington	731,704	787,082	55,378	7.6
Wyoming	620,923	667,449	46,526	7.5
Zimmerman	325,000	366,148	41,148	12.7
<b>Total</b>	<b>\$234,859,592</b>	<b>\$256,102,677</b>	<b>\$21,243,085</b>	<b>9.0</b>

155 Cities Increased Their Total Allocation  
0 Cities Decreased Their Total Allocation  
1 New City

## 2025 ALLOCATION RANKINGS

Rankings are from highest allocation per Needs mile to lowest.

Municipality	2024 Total Needs Mileage	2025 Population Allocation Per Need Mile
Minneapolis	206.63	\$63,876
St. Paul	164.75	57,555
Hopkins	10.60	54,785
Columbia Heights	12.50	53,504
Falcon Heights	3.29	52,179
New Hope	12.86	52,037
St. Anthony	5.95	51,043
Brooklyn Center	21.39	48,356
New Brighton	15.27	48,138
Richfield	24.63	47,798
West St. Paul	14.29	45,735
St. Louis Park	33.33	45,670
Robbinsdale	10.05	45,263
Apple Valley	38.15	44,977
Oakdale	19.33	44,567
Burnsville	44.89	44,295
Circle Pines	3.51	43,835
Brooklyn Park	61.24	42,981
Farmington	16.95	42,909
Eagan	49.43	42,672
Shoreview	19.69	42,308
Coon Rapids	47.26	40,961
Edina	40.85	40,593
Blaine	55.25	40,521
Crystal	17.57	40,416
Chaska	22.47	40,284
Fridley	22.87	40,270
Eden Prairie	49.20	39,965
Arden Hills	7.64	39,597
Vadnais Heights	10.06	39,409
Woodbury	61.33	39,078
Spring Lake Park	5.81	38,558
Northfield	17.06	38,063
Maple Grove	57.49	37,948
Mounds View	10.86	37,133

Municipality	2024 Total Needs Mileage	2025 Money Needs Allocation Per Need Mile
Minneapolis	206.63	\$42,701
St. Paul	164.75	42,598
Moorhead	49.91	42,128
Rochester	115.22	41,853
Edina	40.85	37,785
Mankato	42.64	37,684
St. Louis Park	33.33	37,494
Richfield	24.63	37,147
Bloomington	76.12	36,977
Hopkins	10.60	36,888
Eden Prairie	49.20	36,792
St. Cloud	69.43	36,760
Burnsville	44.89	36,325
Sauk Rapids	14.37	35,574
Woodbury	61.33	35,511
Winona	23.10	35,375
Apple Valley	38.15	35,044
Brooklyn Center	21.39	34,914
Plymouth	72.07	34,841
Duluth	118.46	34,444
Coon Rapids	47.26	34,231
East Grand Forks	16.73	34,162
St. Anthony	5.95	34,112
Oakdale	19.33	34,097
Faribault	28.60	34,087
Sartell	20.40	34,014
Austin	28.84	34,011
Eagan	49.43	33,852
Fergus Falls	25.79	33,848
Willmar	28.15	33,846
Hutchinson	19.52	33,599
Brainerd	19.86	33,435
Waite Park	7.77	33,351
Brooklyn Park	61.24	33,260
Monticello	14.88	32,946

Municipality	2024 Total Needs Mileage	2025 Total Allocation Per Need Mile
Minneapolis	206.63	\$106,577
St. Paul	164.75	100,153
Hopkins	10.60	91,673
St. Anthony	5.95	85,155
Richfield	24.63	84,945
New Hope	12.86	83,984
Brooklyn Center	21.39	83,270
St. Louis Park	33.33	83,164
Columbia Heights	12.50	82,992
Burnsville	44.89	80,620
Apple Valley	38.15	80,021
Falcon Heights	3.29	78,691
Oakdale	19.33	78,664
Edina	40.85	78,378
West St. Paul	14.29	77,213
Eden Prairie	49.20	76,757
Eagan	49.43	76,525
Robbinsdale	10.05	76,404
Brooklyn Park	61.24	76,242
Coon Rapids	47.26	75,191
Woodbury	61.33	74,589
Rochester	115.22	74,337
New Brighton	15.27	74,332
Bloomington	76.12	73,579
Blaine	55.25	72,628
Farmington	16.95	70,951
Mankato	42.64	70,516
Circle Pines	3.51	70,279
Maple Grove	57.49	70,268
Fridley	22.87	70,062
Shoreview	19.69	69,836
Moorhead	49.91	69,711
Chaska	22.47	69,709
Winona	23.10	69,566
Plymouth	72.07	69,061

	2024 Total Needs Mileage	2025 Population Allocation Per Need Mile
Municipality		
Champlin	20.62	36,866
Savage	27.50	36,701
Bloomington	76.12	36,602
Waseca	7.77	36,302
White Bear Lake	20.94	36,169
Mound	7.94	36,111
Prior Lake	24.44	36,011
Delano	6.21	35,069
Maplewood	36.68	34,925
North St. Paul	11.39	34,780
Roseville	31.78	34,723
Plymouth	72.07	34,220
Winona	23.10	34,190
Albertville	7.69	33,810
Worthington	12.57	33,772
Victoria	10.87	33,367
Anoka	16.76	33,013
Big Lake	11.59	32,891
Mankato	42.64	32,833
Shakopee	42.75	32,778
Waite Park	7.77	32,725
Stewartville	6.30	32,554
Minnetonka	51.34	32,519
Rochester	115.22	32,485
Chanhassen	24.66	32,026
Kasson	6.79	32,007
Jordan	6.69	31,948
Cottage Grove	40.77	31,840
Isanti	7.08	31,753
Stillwater	18.87	31,334
Inver Grove Heights	35.20	31,319
St. Cloud	69.43	31,267
Zimmerman	6.54	31,252
Monticello	14.88	30,356
Hastings	22.61	30,249
Lakeville	76.08	30,092
South St. Paul	21.04	30,031
Elko New Market	5.28	29,977
Sauk Rapids	14.37	29,362
Sartell	20.40	29,353

	2024 Total Needs Mileage	2025 Money Needs Allocation Per Need Mile
Municipality		
Chanhassen	24.66	32,847
Golden Valley	23.95	32,822
Shakopee	42.75	32,607
Baxter	17.76	32,595
Red Wing	24.86	32,397
Maple Grove	57.49	32,320
Anoka	16.76	32,219
Owatonna	34.48	32,186
Blaine	55.25	32,107
Thief River Falls	17.01	32,007
Lakeville	76.08	31,977
New Hope	12.86	31,947
Cambridge	16.93	31,673
Dayton	14.97	31,665
North Mankato	16.33	31,558
Marshall	20.06	31,549
West St. Paul	14.29	31,477
Albert Lea	24.73	31,455
Buffalo	20.39	31,386
Alexandria	33.53	31,256
Robbinsdale	10.05	31,141
Fairmont	19.97	31,024
Hastings	22.61	30,946
Elk River	39.39	30,816
St. Paul Park	5.94	30,799
Bemidji	20.88	30,784
Crookston	11.88	30,754
Champlin	20.62	30,647
Rogers	22.55	30,595
Minnetonka	51.34	30,429
St. Peter	14.92	30,108
Maplewood	36.68	30,108
Cottage Grove	40.77	30,019
Hermantown	18.54	30,009
Waconia	15.90	29,959
Fridley	22.87	29,792
Spring Lake Park	5.81	29,755
Savage	27.50	29,578
Jordan	6.69	29,561
Columbia Heights	12.50	29,487

	2024 Total Needs Mileage	2025 Total Allocation Per Need Mile
Municipality		
Spring Lake Park	5.81	68,312
St. Cloud	69.43	68,026
Vadnais Heights	10.06	67,899
Champlin	20.62	67,513
Northfield	17.06	67,271
Crystal	17.57	67,064
Savage	27.50	66,280
Waite Park	7.77	66,076
Shakopee	42.75	65,384
Anoka	16.76	65,232
Maplewood	36.68	65,033
Sauk Rapids	14.37	64,935
White Bear Lake	20.94	64,910
Chanhassen	24.66	64,874
Arden Hills	7.64	64,848
Prior Lake	24.44	64,566
Waseca	7.77	64,008
Delano	6.21	63,673
Sartell	20.40	63,367
Monticello	14.88	63,301
Mounds View	10.86	63,108
Roseville	31.78	63,070
Minnetonka	51.34	62,947
Albertville	7.69	62,729
Worthington	12.57	62,616
North St. Paul	11.39	62,495
Lakeville	76.08	62,069
Cottage Grove	40.77	61,859
Austin	28.84	61,851
Mound	7.94	61,828
Jordan	6.69	61,509
Golden Valley	23.95	61,483
Hastings	22.61	61,196
Stillwater	18.87	60,737
Inver Grove Heights	35.20	60,582
Faribault	28.60	60,111
Kasson	6.79	59,662
St. Paul Park	5.94	59,208
South St. Paul	21.04	59,193
Big Lake	11.59	59,098

Municipality	2024 Total Needs Mileage	2025 Population Allocation Per Need Mile
Little Canada	11.35	29,014
Golden Valley	23.95	28,661
St. Paul Park	5.94	28,408
Princeton	5.83	28,130
Austin	28.84	27,840
Moorhead	49.91	27,582
Lindstrom	5.54	27,471
Orono	9.45	27,001
Waconia	15.90	26,908
North Mankato	16.33	26,708
Lino Lakes	25.76	26,375
Shorewood	9.20	26,329
La Crescent	6.11	26,283
Carver	7.85	26,258
Faribault	28.60	26,024
Mahtomedi	9.73	25,670
Luverne	6.00	25,365
St. Michael	25.35	25,305
Rosemount	32.91	24,943
Belle Plaine	9.10	24,939
Otsego	28.35	24,835
Buffalo	20.39	24,796
St. Peter	14.92	24,615
New Ulm	18.05	23,810
Mendota Heights	15.17	23,564
St. Joseph	9.08	23,562
Owatonna	34.48	23,523
New Prague	10.72	23,518
Ramsey	37.54	23,431
Byron	8.72	23,345
Willmar	28.15	23,150
Hutchinson	19.52	23,121
Litchfield	8.77	22,990
Bemidji	20.88	22,795
Albert Lea	24.73	22,760
Hugo	22.92	22,634
Brainerd	19.86	22,483
Duluth	118.46	22,300
Andover	44.89	22,105
Marshall	20.06	21,086

Municipality	2024 Total Needs Mileage	2025 Money Needs Allocation Per Need Mile
Detroit Lakes	25.77	29,435
Chaska	22.47	29,424
Mendota Heights	15.17	29,411
Stillwater	18.87	29,403
Inver Grove Heights	35.20	29,263
New Ulm	18.05	29,260
Northfield	17.06	29,208
South St. Paul	21.04	29,162
Belle Plaine	9.10	29,159
Grand Rapids	26.44	29,028
Albertville	7.69	28,919
Worthington	12.57	28,844
Shorewood	9.20	28,772
White Bear Lake	20.94	28,741
Delano	6.21	28,604
Virginia	16.36	28,599
Prior Lake	24.44	28,555
Vadnais Heights	10.06	28,491
Roseville	31.78	28,347
Orono	9.45	28,293
Farmington	16.95	28,042
Little Canada	11.35	27,918
Byron	8.72	27,802
North St. Paul	11.39	27,715
Waseca	7.77	27,707
Rosemount	32.91	27,674
Kasson	6.79	27,655
Shoreview	19.69	27,528
Otsego	28.35	27,344
Lake Elmo	21.46	27,304
Glencoe	8.33	27,112
Forest Lake	33.83	26,903
St. Michael	25.35	26,872
New Prague	10.72	26,688
Cloquet	22.78	26,649
Crystal	17.57	26,648
Falcon Heights	3.29	26,512
Morris	8.79	26,502
Elko New Market	5.28	26,480
Little Falls	20.55	26,449

Municipality	2024 Total Needs Mileage	2025 Total Allocation Per Need Mile
Stewartville	6.30	58,350
North Mankato	16.33	58,266
Victoria	10.87	57,740
Willmar	28.15	56,996
Little Canada	11.35	56,932
Waconia	15.90	56,866
Isanti	7.08	56,803
Duluth	118.46	56,744
Hutchinson	19.52	56,720
Elko New Market	5.28	56,456
Buffalo	20.39	56,182
Zimmerman	6.54	55,986
Brainerd	19.86	55,919
Owatonna	34.48	55,709
Orono	9.45	55,294
Shorewood	9.20	55,101
St. Peter	14.92	54,723
Albert Lea	24.73	54,215
Belle Plaine	9.10	54,098
Bemidji	20.88	53,578
Lindstrom	5.54	53,150
New Ulm	18.05	53,070
Mendota Heights	15.17	52,975
Red Wing	24.86	52,813
Marshall	20.06	52,635
Rosemount	32.91	52,617
Otsego	28.35	52,179
St. Michael	25.35	52,176
Dayton	14.97	52,173
Elk River	39.39	51,858
Mahtomedi	9.73	51,491
Princeton	5.83	51,304
Byron	8.72	51,147
East Grand Forks	16.73	50,857
Rogers	22.55	50,752
Carver	7.85	50,687
Cambridge	16.93	50,680
Lino Lakes	25.76	50,650
Fergus Falls	25.79	50,541
New Prague	10.72	50,206

Municipality	2024 Total Needs Mileage	2025 Population Allocation Per Need Mile
International Falls	8.39	21,049
Elk River	39.39	21,043
Glencoe	8.33	20,988
Minnetrista	12.98	20,861
Dayton	14.97	20,507
Red Wing	24.86	20,416
Rogers	22.55	20,158
Chisago City	8.75	19,932
Lake Elmo	21.46	19,904
Forest Lake	33.83	19,346
Lake City	8.75	19,195
Crookston	11.88	19,170
Cambridge	16.93	19,007
Montevideo	8.98	18,296
Medina	12.85	17,955
St. Francis	14.62	17,873
Morris	8.79	17,871
Becker	8.64	17,762
Chisholm	8.61	17,676
Hermantown	18.54	17,328
Cloquet	22.78	16,925
East Grand Forks	16.73	16,694
Fergus Falls	25.79	16,693
Fairmont	19.97	15,984
Virginia	16.36	15,667
Thief River Falls	17.01	15,655
Baxter	17.76	15,227
Wyoming	16.35	15,167
Corcoran	16.26	15,011
Redwood Falls	10.85	14,313
Ham Lake	36.38	13,800
Credit River	12.64	13,617
Alexandria	33.53	13,617
Little Falls	20.55	13,538
Grand Rapids	26.44	12,874
East Bethel	29.53	12,361
North Branch	29.41	12,272
Baldwin	17.53	12,206
Detroit Lakes	25.77	11,815
Oak Grove	28.11	9,939
Hibbing	54.19	9,107
<b>Avg.</b>		<b>\$29,265</b>

Municipality	2024 Total Needs Mileage	2025 Money Needs Allocation Per Need Mile
Circle Pines	3.51	26,443
Montevideo	8.98	26,379
Big Lake	11.59	26,208
New Brighton	15.27	26,194
Mounds View	10.86	25,974
Redwood Falls	10.85	25,914
Mahtomedi	9.73	25,821
Stewartville	6.30	25,796
Litchfield	8.77	25,720
Mound	7.94	25,717
Lindstrom	5.54	25,679
Wyoming	16.35	25,656
Ramsey	37.54	25,608
Corcoran	16.26	25,438
St. Joseph	9.08	25,356
Hugo	22.92	25,345
Arden Hills	7.64	25,251
Isanti	7.08	25,050
Zimmerman	6.54	24,734
Becker	8.64	24,577
Medina	12.85	24,488
Carver	7.85	24,429
Hibbing	54.19	24,412
Victoria	10.87	24,374
Chisholm	8.61	24,362
Chisago City	8.75	24,328
North Branch	29.41	24,283
Lino Lakes	25.76	24,275
Lake City	8.75	24,203
Luverne	6.00	24,131
Oak Grove	28.11	24,051
Minnetrista	12.98	24,021
Andover	44.89	23,982
La Crescent	6.11	23,679
Princeton	5.83	23,174
International Falls	8.39	23,036
Ham Lake	36.38	22,572
St. Francis	14.62	21,863
East Bethel	29.53	21,862
Baldwin	17.53	20,582
Credit River	12.64	19,641
<b>Avg.</b>		<b>\$29,674</b>

Municipality	2024 Total Needs Mileage	2025 Total Allocation Per Need Mile
La Crescent	6.11	49,962
Crookston	11.88	49,924
Luverne	6.00	49,496
Ramsey	37.54	49,039
St. Joseph	9.08	48,918
Litchfield	8.77	48,710
Glencoe	8.33	48,100
Hugo	22.92	47,979
Baxter	17.76	47,822
Thief River Falls	17.01	47,662
Hermantown	18.54	47,338
Lake Elmo	21.46	47,208
Fairmont	19.97	47,008
Forest Lake	33.83	46,248
Andover	44.89	46,088
Minnetrista	12.98	44,882
Alexandria	33.53	44,872
Montevideo	8.98	44,675
Morris	8.79	44,373
Virginia	16.36	44,266
Chisago City	8.75	44,261
International Falls	8.39	44,084
Cloquet	22.78	43,574
Lake City	8.75	43,398
Medina	12.85	42,443
Becker	8.64	42,339
Chisholm	8.61	42,037
Grand Rapids	26.44	41,901
Detroit Lakes	25.77	41,250
Wyoming	16.35	40,823
Corcoran	16.26	40,449
Redwood Falls	10.85	40,226
Little Falls	20.55	39,987
St. Francis	14.62	39,737
North Branch	29.41	36,555
Ham Lake	36.38	36,372
East Bethel	29.53	34,222
Oak Grove	28.11	33,990
Hibbing	54.19	33,519
Credit River	12.64	32,258
Baldwin	17.53	32,789
<b>Avg.</b>		<b>\$58,938</b>

## **DETERMINATION OF THE CONSTRUCTION AND MAINTENANCE ALLOTMENTS**

Upon determining the amount available to be distributed in the Municipal State Aid Street Fund the cities Total Maintenance Allotments are computed in accordance with the State Aid Operational Rules Chapter 8820.1400 Subp. 3.

### **General Maintenance Allotment**

The General Maintenance requested is subtracted from the Total Apportionment.

A city may request its General Maintenance Allotment be calculated using one of the following methods:

- 1) \$1500 per mile improved Municipal State Aid Streets
- 2) 25% of its Total Apportionment
- 3) 35% of its Total Apportionment (maximum percentage allowed)
- 4) A Lump Sum dollar amount greater than \$1500 per improved mile and less than 35% of its Total Apportionment

The General Maintenance Allotment may not exceed 35% of the Total Apportionment

### **Total Maintenance Allotment**

The *Total Maintenance Allotment* is the General Maintenance Allotment *plus* any Bond Interest due.

The Total Maintenance Allotment of a city may only exceed 35% of its Total Apportionment to pay for Bond Interest.

By City Council resolution, a city may request State Aid to use local funds for the interest.

### **Annual Summary of Street Information**

If any city's General Maintenance Allotment exceeds 25% of its Total Apportionment that city must submit a Certification Statement to receive the final payment of its Total Maintenance Allotment. The cities that will need to file a signed Annual Summary of Street Information at the end of 2025 are:

<b>Bloomington</b>	<b>Fridley</b>	<b>St. Louis Park</b>	
<b>Circle Pines</b>	<b>Minneapolis</b>	<b>St. Paul</b>	
<b>Cloquet</b>	<b>Prior Lake</b>		
<b>Corcoran</b>	<b>Red Wing</b>		

Principal payments due on bonds in the current year are paid from the city's Construction Allotment.

## 2025 CONSTRUCTION AND MAINTENANCE ALLOTMENTS

16-Jan-25

MUNICIPALITY	TOTAL APPORTIONMENT	REQUESTED AMOUNT FOR MAINTENANCE	GENERAL MAINTENANCE ALLOTMENT	AMOUNT OF BOND INTEREST APPLIED TO GENERAL MAINTENANCE ALLOTMENT	TOTAL MAINTENANCE ALLOTMENT	CONSTRUCTION ALLOTMENT
Albert Lea	\$1,340,741	25%	\$335,185		\$335,185	\$1,005,556
Albertville	482,388	\$1500/improved mile	11,535		11,535	470,853
Alexandria	1,504,573	25%	376,143		376,143	1,128,430
Andover	2,068,871	25%	517,218		517,218	1,551,653
Anoka	1,093,292	25%	273,323		273,323	819,969
Apple Valley	3,052,804	25%	763,201		763,201	2,289,603
Arden Hills	495,438	25%	123,860		123,860	371,578
Austin	1,783,778	Lump Sum	95,000		95,000	1,688,778
Baldwin (new city)	574,788	25%	143,697		143,697	431,091
Baxter	849,323	25%	212,331		212,331	636,992
Becker	365,811	\$1500/improved mile	12,960		12,960	352,851
Belle Plaine	492,288	\$1500/improved mile	12,870	\$4,800	17,670	474,618
Bemidji	1,118,717	25%	279,679		279,679	839,038
Big Lake	684,946	25%	171,237	11,323	182,560	502,386
Blaine	4,012,314	25%	1,003,079		1,003,079	3,009,235
Bloomington	5,600,839	35%	1,960,294		1,960,294	3,640,545
Brainerd	1,110,548	25%	277,637		277,637	832,911
Brooklyn Center	1,781,146	25%	445,287		445,287	1,335,859
Brooklyn Park	4,669,037	25%	1,167,259		1,167,259	3,501,778
Buffalo	1,145,559	25%	286,390		286,390	859,169
Burnsville	3,619,024	25%	904,756		904,756	2,714,268
Byron	446,001	\$1500/improved mile	13,080		13,080	432,921
Cambridge	858,018	Lump Sum	50,000		50,000	808,018
Carver	397,891	\$1500/improved mile	11,775		11,775	386,116
Champlin	1,392,113	25%	348,028		348,028	1,044,085
Chanhassen	1,599,782	25%	399,946		399,946	1,199,836
Chaska	1,566,353	25%	391,588		391,588	1,174,765
Chisago City	387,280	25%	96,820		96,820	290,460
Chisholm	361,941	25%	90,485		90,485	271,456
Circle Pines * ^	246,678	35%	86,337		86,337	160,341
Cloquet	992,610	35%	347,414		347,414	645,196
Columbia Heights ^	1,037,394	25%	259,349		259,349	778,045
Coon Rapids	3,553,543	25%	888,386	30,425	918,811	2,634,732
Corcoran	657,708	35%	230,198		230,198	427,510
Cottage Grove	2,521,986	\$1500/improved mile	54,015		54,015	2,467,971
Credit River	420,387	25%	105,097		105,097	315,290

MUNICIPALITY	TOTAL APPORTIONMENT	REQUESTED AMOUNT FOR MAINTENANCE	GENERAL MAINTENANCE ALLOTMENT	AMOUNT OF BOND INTEREST APPLIED TO		TOTAL MAINTENANCE ALLOTMENT	CONSTRUCTION ALLOTMENT
				GENERAL MAINTENANCE ALLOTMENT			
Crookston	\$593,096	25%	\$148,274			\$148,274	\$444,822
Crystal	1,178,308	25%	294,577			294,577	883,731
Dayton	781,024	25%	195,256			195,256	585,768
Delano	395,410	25%	98,853			98,853	296,557
Detroit Lakes	1,063,017	25%	265,754			265,754	797,263
Duluth	6,721,880	Lump Sum	1,533,400	\$12,225		1,545,625	5,176,255
Eagan	3,782,612	\$1500/improved mile	73,995	23,237		97,232	3,685,380
East Bethel	1,010,581	25%	252,645			252,645	757,936
East Grand Forks	850,830	25%	212,708	76,490		289,198	561,632
Eden Prairie	3,776,455	Lump Sum	600,000			600,000	3,176,455
Edina	3,201,749	Lump Sum	250,000	473,500		723,500	2,478,249
Elk River	2,042,706	25%	510,677			510,677	1,532,029
Elko New Market *	298,088	Lump Sum	42,500			42,500	255,588
Fairmont	938,758	25%	234,690			234,690	704,068
Falcon Heights ^	258,892	25%	64,723			64,723	194,169
Faribault	1,719,166	25%	429,792	17,280		447,072	1,272,094
Farmington	1,202,621	25%	300,655			300,655	901,966
Fergus Falls	1,303,462	25%	325,866			325,866	977,596
Forest Lake	1,564,582	25%	391,146			391,146	1,173,436
Fridley ^	1,602,323	35%	560,813			560,813	1,041,510
Glencoe	400,673	Lump Sum	25,000	18,825		43,825	356,848
Golden Valley	1,472,515	25%	368,129	18,047		386,176	1,086,339
Grand Rapids	1,107,873	25%	276,968	19,112		296,080	811,793
Ham Lake	1,323,224	25%	330,806			330,806	992,418
Hastings	1,383,631	25%	345,908			345,908	1,037,723
Hermantown	877,645	Lump Sum	65,000			65,000	812,645
Hibbing	1,816,407	25%	454,102	21,200		475,302	1,341,105
Hopkins	971,737	25%	242,934			242,934	728,803
Hugo	1,099,689	25%	274,922			274,922	824,767
Hutchinson	1,107,177	\$1500/improved mile	29,280			29,280	1,077,897
International Falls	369,868	\$1500/improved mile	12,585			12,585	357,283
Inver Grove Heights	2,132,478	25%	533,120			533,120	1,599,358
Isanti	402,164	25%	100,541			100,541	301,623
Jordan	411,495	25%	102,874			102,874	308,621
Kasson	405,104	25%	101,276			101,276	303,828
LaCrescent	305,267	25%	76,317			76,317	228,950
Lake City	379,733	25%	94,933			94,933	284,800
Lake Elmo	1,013,085	25%	253,271			253,271	759,814
Lakeville	4,722,239	Lump Sum	120,000	170,966		290,966	4,431,273
Lindstrom	294,449	\$1500/improved mile	8,310			8,310	286,139
Lino Lakes	1,304,745	25%	326,186			326,186	978,559
Litchfield	427,183	25%	106,796			106,796	320,387
Little Canada	646,177	25%	161,544			161,544	484,633
Little Falls	821,730	\$1500/improved mile	29,820			29,820	791,910

MUNICIPALITY	TOTAL APPORTIONMENT	REQUESTED AMOUNT FOR MAINTENANCE	GENERAL MAINTENANCE ALLOTMENT	AMOUNT OF BOND INTEREST APPLIED TO		CONSTRUCTION ALLOTMENT
				GENERAL MAINTENANCE ALLOTMENT	TOTAL MAINTENANCE ALLOTMENT	
Luverne	\$296,973	25%	\$74,243		\$74,243	\$222,730
Mahtomedi	501,010	25%	125,253		125,253	375,757
Mankato	3,006,823	25%	751,706		751,706	2,255,117
Maple Grove	4,039,733	25%	1,009,933		1,009,933	3,029,800
Maplewood	2,385,406	Lump Sum	275,000		275,000	2,110,406
Marshall	1,055,860	\$1500/improved mile	29,160	47,600	76,760	979,100
Medina	545,394	25%	136,349		136,349	409,045
Mendota Heights	803,626	25%	200,907		200,907	602,719
Minneapolis	22,022,036	35%	7,707,713		7,707,713	14,314,323
Minnetonka	3,231,716	25%	807,929		807,929	2,423,787
Minnetrista	582,566	25%	145,642		145,642	436,924
Montevideo	401,183	\$1500/improved mile	13,710		13,710	387,473
Monticello	941,925	25%	235,481		235,481	706,444
Moorhead	3,479,252	25%	869,813		869,813	2,609,439
Morris	390,041	25%	97,510		97,510	292,531
Mound	490,916	25%	122,729		122,729	368,187
Mounds View	685,349	25%	171,337		171,337	514,012
New Brighton	1,135,054	25%	283,764		283,764	851,290
New Hope	1,080,039	25%	270,010		270,010	810,029
New Prague	538,207	25%	134,552		134,552	403,655
New Ulm	957,918	\$1500/improved mile	27,075		27,075	930,843
North Branch	1,075,096	25%	268,774		268,774	806,322
North Mankato	951,480	25%	237,870		237,870	713,610
North St. Paul	711,820	25%	177,955		177,955	533,865
Northfield	1,147,638	25%	286,910		286,910	860,728
Oak Grove	955,470	25%	238,868		238,868	716,602
Oakdale	1,520,566	25%	380,142		380,142	1,140,424
Orono	522,526	25%	130,632		130,632	391,894
Otsego	1,479,278	25%	369,820		369,820	1,109,458
Owatonna	1,920,840	Lump Sum	125,500		125,500	1,795,340
Plymouth	4,977,204	25%	1,244,301		1,244,301	3,732,903
Princeton	299,104	25%	74,776		74,776	224,328
Prior Lake	1,577,987	35%	552,295		552,295	1,025,692
Ramsey	1,840,938	25%	460,235		460,235	1,380,703
Red Wing	1,312,924	35%	459,523		459,523	853,401
Redwood Falls	436,456	25%	109,114		109,114	327,342
Richfield	2,092,197	25%	523,049		523,049	1,569,148
Robbinsdale	767,858	25%	191,965		191,965	575,893
Rochester	8,565,147	Lump Sum	1,200,000		1,200,000	7,365,147
Rogers	1,144,467	25%	286,117		286,117	858,350
Rosemount	1,731,354	25%	432,839		432,839	1,298,515
Roseville	2,004,367	25%	501,092		501,092	1,503,275
Sartell	1,292,690	\$1500/improved mile	30,600		30,600	1,262,090
Sauk Rapids	933,123	\$1500/improved mile	21,555		21,555	911,568



# 2024 IMPROVED MILEAGE RECORD

MILEAGE USED FOR MINIMUM MAINTENANCE ALLOCATION  
for the January 2025 allocation

MUNICIPALITY	IMPROVED MILEAGE	MUNICIPALITY	IMPROVED MILEAGE	MUNICIPALITY	IMPROVED MILEAGE	MUNICIPALITY	IMPROVED MILEAGE
Albert Lea	24.73	Delano	6.21	Little Canada	11.35	Robbinsdale	10.05
Albertville	7.69	Detroit Lakes	25.77	Little Falls	19.88	Rochester	115.34
Alexandria	33.53	Duluth	118.42	Luverne	6.00	Rogers	22.30
Andover	36.50	Eagan	49.33	Mahtomedi	9.74	Rosemount	32.61
Anoka	16.76	East Bethel	25.46	Mankato	42.91	Roseville	31.78
Apple Valley	36.30	East Grand Forks	16.73	Maple Grove	52.04	Sartell	20.40
Arden Hills	6.97	Eden Prairie	49.20	Maplewood	36.68	Sauk Rapids	14.37
Austin	28.84	Edina	40.85	Marshall	19.44	Savage	25.42
Baldwin *	17.53	Elk River	38.21	Medina	12.13	Shakopee	42.75
Baxter	17.71	Elko New Market	5.40	Mendota Heights	15.34	Shoreview	18.58
Becker	8.64	Fairmont	19.86	Minneapolis	205.84	Shorewood	9.20
Belle Plaine	8.58	Falcon Heights	3.29	Minnetonka	51.34	South St. Paul	21.04
Bemidji	20.88	Faribault	28.92	Minnetrista	13.39	Spring Lake Park	5.81
Big Lake	11.41	Farmington	13.42	Montevideo	9.14	St. Anthony	5.95
Blaine	51.44	Fergus Falls	25.79	Monticello	14.88	St. Cloud	63.16
Bloomington	76.12	Forest Lake	32.97	Moorhead	52.26	St. Francis	14.62
Brainerd	19.10	Fridley	22.87	Morris	8.79	St. Joseph	8.06
Brooklyn Center	21.39	Glencoe	8.33	Mound	7.71	St. Louis Park	33.33
Brooklyn Park	61.24	Golden Valley	23.95	Mounds View	10.86	St. Michael	25.85
Buffalo	20.39	Grand Rapids	25.75	New Brighton	12.98	St. Paul	161.41
Burnsville	44.89	Ham Lake	31.98	New Hope	12.86	St. Paul Park	5.94
Byron	8.72	Hastings	22.61	New Prague	10.58	St. Peter	14.62
Cambridge	16.68	Hermantown	18.47	New Ulm	18.05	Stewartville	6.08
Carver	7.85	Hibbing	53.50	North Branch	29.11	Stillwater	18.35
Champlin	20.32	Hopkins	10.60	North Mankato	16.33	Thief River Falls	16.79
Chanhassen	24.66	Hugo	22.79	North St. Paul	11.27	Vadnais Heights	10.06
Chaska	19.73	Hutchinson	19.52	Northfield	16.53	Victoria	10.42
Chisago City	8.75	International Falls	8.39	Oak Grove	27.72	Virginia	16.27
Chisholm	8.61	Inver Grove Heights	34.91	Oakdale	19.33	Waconia	15.90
Circle Pines	3.51	Isanti	7.02	Orono	9.45	Waite Park	7.77
Cloquet	22.62	Jordan	6.67	Otsego	25.12	Waseca	7.77
Columbia Heights	12.50	Kasson	6.27	Owatonna	34.48	West St. Paul	14.23
Coon Rapids	47.26	LaCrescent	6.11	Plymouth	72.07	White Bear Lake	20.95
Corcoran	15.79	Lake City	8.75	Princeton	5.79	Willmar	28.15
Cottage Grove	36.01	Lake Elmo	21.46	Prior Lake	24.39	Winona	22.60
Credit River	9.37	Lakeville	75.02	Ramsey	34.25	Woodbury	59.70
Crookston	11.88	Lindstrom	5.54	Red Wing	24.60	Worthington	12.57
Crystal	17.57	Lino Lakes	24.28	Redwood Falls	10.45	Wyoming	16.13
Dayton	14.66	Litchfield	8.77	Richfield	24.63	Zimmerman	6.11
* New city for 2025 distribution						<b>TOTAL</b>	<b>3882.67</b>

## CERTIFICATION OF MSAS SYSTEM AS COMPLETE

A Certification of a Municipal State Aid Street System may occur when a City certifies to the Commissioner of Transportation that its state aid routes are improved to state aid standards or have no other needs beyond additional surfacing or shouldering needs as identified in the annual State Aid Needs Report. This authority exists under Minnesota Rules 8820.1800 subpart 2, which reads in part:

*When the county board or governing body of an urban municipality desires to use a part of its state aid allocation on local roads or streets not on an approved state aid system, it shall certify to the commissioner that its state aid routes are improved to state aid standards or are in an adequate condition that does not have needs other than additional surfacing or shouldering needs identified in its respective state aid needs report. That portion of the county or city apportionment attributable to needs must not be used on the local system.*

When a system is certified as complete, the certification shall be good for two years. The dollar amount eligible for use on local streets will be based on the population portion of the annual construction allocation. The beginning construction account figure for this calculation shall be the amount of the current year's construction account which is not generated by construction needs.

**The dollar amount eligible to be spent on local street systems is determined as follows:**

Determine what percentage the population allocation is of the total allocation. This percent is then multiplied times the construction allotment. This is the amount of the construction allotment that is generated by the population allocation. Only the construction allotment is used because the city has already received its maintenance allotment.

**Population Allocation / Total Allocation \* Construction Allotment = Local Amount Available.** (see allocation into 90p account on next page)

The following five cities are Certified Complete: Circle Pines, Columbia Heights, Falcon Heights, Fridley, and South St. Paul.

## 90P ACCT - LOCAL AMOUNT AVAILABLE AFTER JANUARY 2025 ALLOCATION

Prepared for the January 2025 book

The Maximum Local Amount Available may change upon receipt of any payment request.

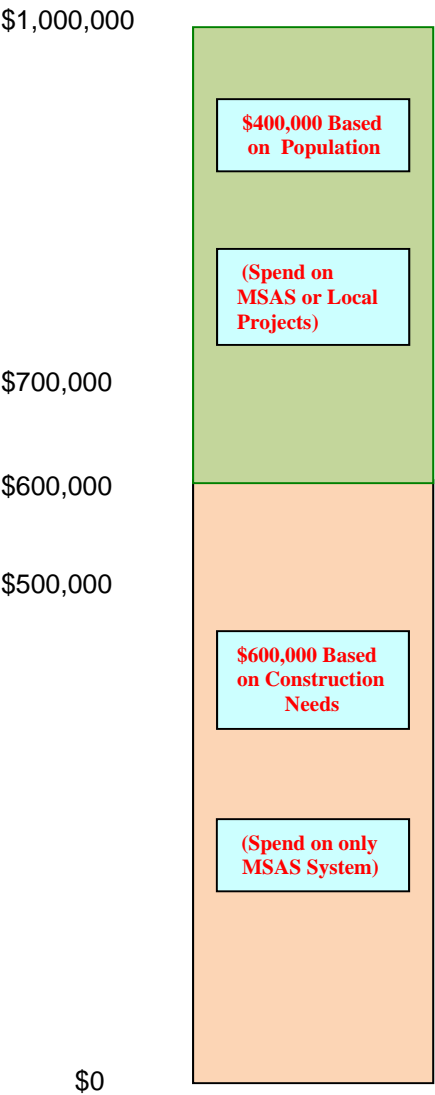
	<b>Fridley</b>	<b>Columbia Hgts</b>	<b>Falcon Hgts</b>	<b>South St. Paul</b>	<b>Circle Pines</b>	<b>Crookston*</b>
<b>Total Apportionment</b>	<b>\$1,602,323</b>	<b>\$1,037,394</b>	<b>\$258,892</b>	<b>\$1,245,413</b>	<b>\$246,678</b>	
Population	\$920,982	\$668,806	\$171,668	\$631,855	\$153,862	
Money Needs	\$681,341	\$368,588	\$87,224	\$613,558	\$92,816	
% based on Pop.	57.5%	64.5%	66.3%	50.7%	62.4%	
<b>Total Construction Allotment: Jan. 2025</b> (total apportionment - maintenance)	<b>\$1,041,510</b>	<b>\$778,045</b>	<b>\$194,169</b>	<b>\$934,060</b>	<b>\$160,341</b>	
<b>Allocation to 90p acct</b> (amount of construction allotment based on Population)	<b>\$598,638</b>	<b>\$501,604</b>	<b>\$128,751</b>	<b>\$473,891</b>	<b>\$100,010</b>	
<b>Amount Remaining in 90p acct (as of 12/31/2024)</b>	<b>\$0</b>	<b>\$462,375</b>	<b>\$382,547</b>	<b>\$207,828</b>		\$1,383,245
<b>** Maximum Local Unencumbered Amount Available after January 2024 Allocation</b>	<b>\$598,638</b>	<b>\$963,979</b>	<b>\$511,298</b>	<b>\$681,719</b>	<b>\$100,010</b>	\$1,383,245

\*\* This is the amount available to spend on city streets after the 2025 allotments have added to the Balance Available at the end of 2024. To find out how much is available for spending on local streets as of a specific date, please log on to SAAS Reports, select State Aid County and Municipality Report, select SAAS Status and then select your city and the Reporting Year/Month. The report numbered 90p - Muni Const Pop shows the amount available for local projects.

\* Crookston is not certified complete for 2025

# CERTIFIED COMPLETE CITY GRAPH

Amount Spent



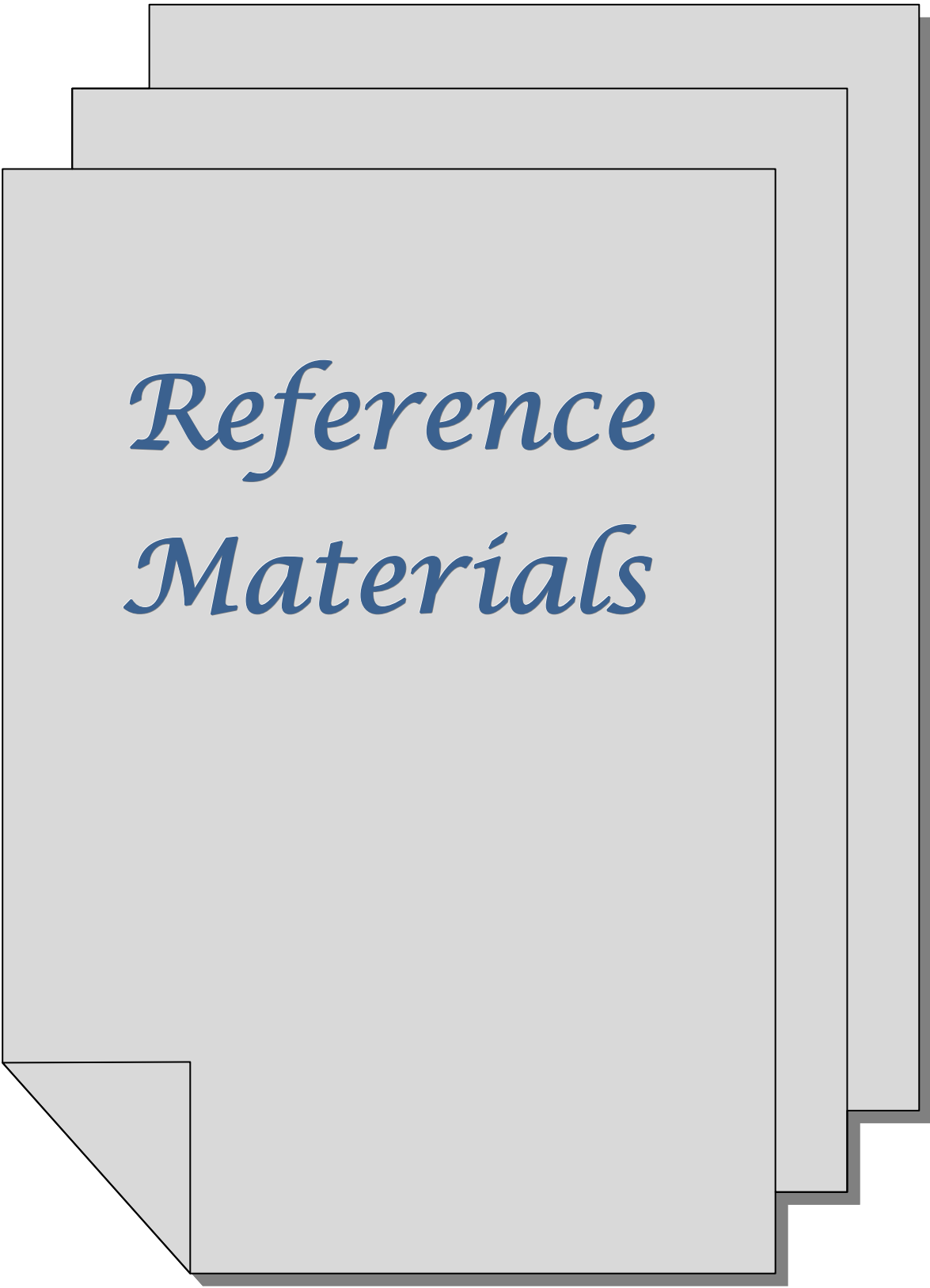
## Graph Example:

A city receives a \$1,000,000 Construction Allotment and a Maximum of \$400,000 is available for Local projects.

The whole \$1,000,000 is available for State Aid Projects, but any amount over \$600,000 will reduce the Local Amount Available. Therefore, a city's Maximum Local Amount Available could be reduced without having requested payment for any Local Projects.

If the city spends \$700,000 on State Aid Projects, a maximum of \$300,000 will be available to be spent on Local Projects.

If a city spends \$500,000 on Local Projects, \$100,000 will be deducted from next year's Local Amount Available.



# *Reference Materials*

# MSAS MILEAGE, NEEDS, AND APPORTIONMENT 1958 to 2025

Appt. Year	Number of Municipalities	Needs Mileage	Actual Construction Needs	Total Apportionment	Adjusted Construction Needs	Total Apportionment Per Needs Mileage	Apportionment Per \$1000 of Adjusted Needs
1958	58	920.40	\$190,373,337	\$7,286,074	\$190,373,337	\$7,916.20	\$19.14
1959	59	938.36	195,749,800	8,108,428	195,749,800	8,641.06	20.71
1960	59	968.82	214,494,178	8,370,596	197,971,488	8,639.99	21.14
1961	77	1131.78	233,276,540	9,185,862	233,833,072	8,116.30	19.64
1962	77	1140.83	223,014,549	9,037,698	225,687,087	7,922.04	20.02
1963	77	1161.06	221,458,428	9,451,125	222,770,204	8,140.08	21.21
1964	77	1177.11	218,487,546	10,967,128	221,441,346	9,317.00	24.76
1965	77	1208.81	218,760,538	11,370,240	221,140,776	9,406.14	25.71
1966	80	1271.87	221,992,032	11,662,274	218,982,273	9,169.39	26.63
1967	80	1309.93	213,883,059	12,442,900	213,808,290	9,498.90	29.10
1968	84	1372.36	215,390,936	14,287,775	215,206,878	10,411.10	33.20
1969	86	1412.57	209,136,115	15,121,277	210,803,850	10,704.80	35.87
1970	86	1427.59	205,103,671	16,490,064	206,350,399	11,550.98	39.96
1971	90	1467.30	204,854,564	18,090,833	204,327,997	12,329.33	44.27
1972	92	1521.41	217,915,457	18,338,440	217,235,062	12,053.58	42.21
1973	94	1580.45	311,183,279	18,648,610	309,052,410	11,799.56	30.17
1974	95	1608.06	324,787,253	21,728,373	321,833,693	13,512.17	33.76
1975	99	1629.30	422,560,903	22,841,302	418,577,904	14,019.09	27.28
1976	101	1718.92	449,383,835	22,793,386	444,038,715	13,260.29	25.67
1977	101	1748.55	488,779,846	27,595,966	483,467,326	15,782.20	28.54
1978	104	1807.94	494,433,948	27,865,892	490,165,460	15,413.06	28.38
1979	106	1853.71	529,996,431	30,846,555	523,460,762	16,640.44	29.42
1980	106	1889.03	623,880,689	34,012,618	609,591,579	18,005.34	27.86
1981	109	1933.64	695,487,179	35,567,962	695,478,283	18,394.30	25.54
1982	105	1976.17	705,647,888	41,819,275	692,987,088	21,161.78	30.30
1983	106	2022.37	651,402,395	46,306,272	631,554,858	22,897.03	36.55
1984	106	2047.23	635,420,700	48,580,190	613,448,456	23,729.72	39.70
1985	107	2110.52	618,275,930	56,711,674	589,857,835	26,870.95	48.20
1986	107	2139.42	552,944,830	59,097,819	543,890,225	27,623.29	54.30
1987	107	2148.07	551,850,149	53,101,745	541,972,837	24,720.68	48.97
1988	108	2171.89	545,457,364	58,381,022	529,946,820	26,880.28	55.06
1989	109	2205.05	586,716,169	76,501,442	588,403,918	34,693.74	64.98
1990	112	2265.64	969,735,729	81,517,107	969,162,426	35,979.73	41.99
1991	113	2330.30	1,289,813,259	79,773,732	1,240,127,592	34,233.25	32.11
1992	116	2376.79	1,374,092,030	81,109,752	1,330,349,165	34,125.75	30.41
1993	116	2410.53	1,458,214,849	82,954,222	1,385,096,428	34,413.27	29.89
1994	117	2471.04	1,547,661,937	80,787,856	1,502,960,398	32,693.87	26.83
1995	118	2526.39	1,582,491,280	81,718,700	1,541,396,875	32,346.04	26.46
1996	119	2614.71	1,652,360,408	90,740,650	1,638,227,013	34,703.91	27.63
1997	122	2740.46	1,722,973,258	90,608,066	1,738,998,615	33,063.09	25.91
1998	125	2815.99	1,705,411,076	93,828,258	1,746,270,860	33,319.81	26.73
1999	126	2859.05	1,927,808,456	97,457,150	1,981,933,166	34,087.25	24.47

Appt. Year	Number of Municipalities	Needs Mileage	Actual Construction Needs	Total Apportionment	Adjusted Construction Needs	Total Apportionment Per Needs Mileage	Apportionment Per \$1000 of Adjusted Needs
2000	127	2910.87	\$2,042,921,321	\$103,202,769	\$2,084,650,298	\$35,454.27	24.64
2001	129	2972.16	2,212,783,436	108,558,171	2,228,893,216	36,525.01	24.26
2002	130	3020.39	2,432,537,238	116,434,082	2,441,083,093	38,549.35	23.77
2003	131	3080.67	2,677,069,498	108,992,464	2,663,903,876	35,379.47	20.39
2004	133	3116.44	2,823,888,537	110,890,581	2,898,358,498	35,582.45	19.08
2005	136	3190.82	2,986,013,788	111,823,549	3,086,369,911	35,045.40	18.07
2006	138	3291.64	3,272,908,979	111,487,130	3,356,466,332	33,869.78	16.57
2007	142	3382.28	3,663,172,809	114,419,009	3,760,234,514	33,828.96	15.19
2008	143	3453.10	3,896,589,388	114,398,269	4,005,371,748	33,129.15	14.29
2009	144	3504.00	4,277,355,517	121,761,230	4,375,100,368	34,749.21	13.91
2010	144	3533.22	4,650,919,417	127,315,538	4,764,771,798	36,033.86	13.36
2011	147	3583.87	4,964,526,370	139,081,139	5,058,978,846	38,807.53	13.75
2012	142	3572.73	5,175,814,620	144,682,808	5,271,923,162	40,496.43	13.72
2013	147	3598.04	5,476,951,484	147,468,798	5,593,122,380	40,985.87	13.18
2014	147	3633.04	5,476,951,484	154,615,011	5,627,313,935	42,558.03	13.74
2015	148	3682.39	6,244,717,460	170,700,289	*6,442,606,488	46,355.84	13.25
2016	148	3701.25	6,985,833,869	173,612,036	*7,146,203,608	46,906.33	12.15
2017	148	3729.86	7,247,080,405	173,218,364	*7,403,345,739	46,440.98	11.70
2018	148	3752.52	7,478,366,012	192,286,547	*7,583,820,217	51,241.98	12.68
2019	148	3772.08	7,602,530,318	192,465,830	*7,699,067,462	51,023.79	12.50
2020	148	3789.02	7,940,156,059	210,245,736	*8,032,517,535	55,488.16	13.09
2021	148	3812.44	8,134,204,323	193,011,589	*8,239,725,438	50,626.79	11.71
2022	150	3851.59	9,419,270,437	219,939,850	*9,507,561,819	57,103.65	11.57
2023	151	3877.16	10,127,638,844	215,169,023	*10,211,720,121	55,496.55	10.54
2024	155	3927.22	10,994,590,390	234,859,592	*11,080,096,630	59,803.01	10.60
2025	156^	3964.54	12,282,941,553	256,102,677	*12,357,613,952	64,598.33	10.36

\* Amounts reflect Adjusted Money Needs dollars from a change in needs methods.

^ Baldwin is a new city eligible for the 2025 Apportionment.

## YEARLY APPORTIONMENT COMPARISONS

Apportionment Year	Population	Population Apportionment per Capita	Percent Increase From 1958	Construction Needs Apportionment per \$1000 of Adjusted Const. Needs	Percent Increase From 1958
1958	1,528,861	\$2.38		\$19.14	
1959	1,534,587	2.64	10.9%	20.71	8.2%
1960	1,534,587	2.73	14.7%	21.14	10.5%
1961	1,920,742	2.39	0.4%	19.64	2.6%
1962	1,920,742	2.35	-1.3%	20.02	4.6%
1963	1,920,742	2.46	3.4%	21.21	10.9%
1964	1,920,742	2.46	3.4%	24.76	29.4%
1965	1,920,742	2.96	24.4%	25.71	34.3%
1966	1,951,085	2.99	25.6%	26.63	39.2%
1967	1,951,448	3.19	34.0%	29.10	52.1%
1968	2,139,734	3.34	40.3%	33.20	73.5%
1969	2,153,747	3.51	47.5%	35.87	87.4%
1970	2,153,747	3.83	60.9%	39.96	108.8%
1971	2,286,488	3.96	66.4%	44.27	131.3%
1972	2,304,433	3.98	67.2%	42.21	120.6%
1973	2,327,882	4.00	68.1%	30.17	57.7%
1974	2,333,683	4.65	95.4%	33.76	76.4%
1975	2,361,895	4.83	102.9%	27.28	42.6%
1976	2,386,993	4.77	100.4%	25.67	34.1%
1977	2,391,494	5.77	142.4%	28.54	49.1%
1978	2,421,215	5.75	141.6%	28.38	48.3%
1979	2,436,708	6.32	165.5%	29.42	53.7%
1980	2,447,492	6.94	191.6%	27.86	45.6%
1981	2,465,725	7.25	204.6%	25.54	33.5%
1982	2,450,066	8.51	257.6%	30.30	58.3%
1983	2,455,653	9.41	295.4%	36.55	91.0%
1984	2,455,813	9.97	318.9%	39.70	107.5%
1985	2,461,133	11.52	384.0%	48.20	151.9%
1986	2,493,667	11.84	397.5%	54.30	183.8%
1987	2,516,111	10.55	343.3%	48.97	155.9%
1988	2,523,928	11.57	386.1%	55.06	187.7%
1989	2,535,147	15.09	534.0%	64.98	239.6%
1990	2,558,117	15.93	569.3%	41.99	119.4%
1991	2,564,600	15.55	553.4%	32.11	67.8%
1992	2,808,378	14.44	506.7%	30.41	58.9%
1993	2,808,763	14.77	520.6%	29.89	56.2%
1994	2,821,276	14.32	501.7%	26.83	40.2%
1995	2,835,597	14.40	505.0%	26.46	38.3%
* 1996	2,975,653	15.25	540.8%	27.63	44.4%
1997	3,028,637	14.96	528.6%	25.91	35.4%
1998	3,081,724	15.22	539.5%	26.73	39.7%
1999	3,125,088	15.59	555.0%	24.47	27.9%

<b>Apportionment Year</b>	<b>Population</b>	<b>Population Apportionment per Capita</b>	<b>Percent Increase From 1958</b>	<b>Construction Needs Apportionment per \$1000 of Adjusted Const. Needs</b>	<b>Percent Increase From 1958</b>
2000	3,165,010	\$16.30	584.9%	\$24.64	28.8%
2001	3,226,506	16.82	606.7%	24.26	26.8%
2002	3,284,738	17.72	644.5%	23.77	24.2%
2003	3,331,862	16.38	588.2%	20.39	6.6%
2004	3,385,278	16.36	587.4%	19.08	-0.3%
2005	3,443,134	16.24	582.3%	18.07	-5.6%
2006	3,495,540	15.95	570.2%	16.57	-13.4%
2007	3,568,838	16.03	573.5%	15.19	-20.6%
2008	3,598,283	15.90	568.1%	14.29	-25.3%
2009	3,640,325	16.72	602.5%	13.91	-27.3%
2010	3,668,921	17.35	629.0%	13.36	-30.2%
2011	3,698,643	18.80	689.9%	13.75	-28.1%
2012	3,660,843	19.76	730.3%	13.72	-28.3%
2013	3,690,591	19.98	739.5%	13.18	-31.1%
2014	3,753,499	20.60	765.5%	13.74	-28.2%
2015	3,805,152	22.43	842.4%	13.25	-30.8%
2016	3,840,729	22.60	849.6%	12.15	-36.5%
2017	3,874,586	22.35	839.1%	11.70	-38.9%
2018	3,917,538	24.54	931.1%	12.68	-33.7%
2019	3,959,271	24.31	921.4%	12.50	-34.7%
2020	4,003,425	26.26	1003.4%	13.09	-31.6%
2021	4,052,097	23.82	900.8%	11.71	-38.8%
2022	4,084,000	26.93	1031.5%	11.57	-39.5%
2023	4,123,340	26.09	996.2%	10.54	-44.9%
2024	4,185,369	28.06	1079.0%	10.60	-44.6%
2025	4,207,008	30.44	1179.0%	10.36	-45.9%

\* Used population estimate and census beginning in 1996.

# 2024 TOTAL NEEDS MILES

For the January 2025 Allocation

29-Jan-25

Municipality	2023	2024	INCREASE (DECREASE)
ALBERT LEA	24.31	24.73	0.42
ALBERTVILLE	7.69	7.69	0.00
ALEXANDRIA	33.53	33.53	0.00
ANDOVER	44.89	44.89	0.00
ANOKA	16.61	16.76	0.15
APPLE VALLEY	37.50	38.15	0.65
ARDEN HILLS	7.64	7.64	0.00
AUSTIN	28.84	28.84	0.00
BALDWIN (new city)	0.00	17.53	17.53
BAXTER	17.76	17.76	0.00
BECKER	8.64	8.64	0.00
BELLE PLAINE	9.10	9.10	0.00
BEMIDJI	20.88	20.88	0.00
BIG LAKE	11.59	11.59	0.00
BLAINE	54.83	55.25	0.42
BLOOMINGTON	76.12	76.12	0.00
BRAINERD	19.86	19.86	0.00
BROOKLYN CENTER	21.39	21.39	0.00
BROOKLYN PARK	60.72	61.24	0.52
BUFFALO	20.00	20.39	0.39
BURNSVILLE	44.89	44.89	0.00
BYRON	8.72	8.72	0.00
CAMBRIDGE	16.93	16.93	0.00
CARVER	7.85	7.85	0.00
CHAMPLIN	20.62	20.62	0.00
CHANHASSEN	24.81	24.66	(0.15)
CHASKA	23.00	22.47	(0.53)
CHISAGO CITY	8.75	8.75	0.00
CHISHOLM	8.61	8.61	0.00
CIRCLE PINES	3.51	3.51	0.00
CLOQUET	22.78	22.78	0.00
COLUMBIA HEIGHTS	12.50	12.50	0.00
COON RAPIDS	47.26	47.26	0.00
CORCORAN	16.26	16.26	0.00
COTTAGE GROVE	38.44	40.77	2.33
CREDIT RIVER	12.64	12.64	0.00
CROOKSTON	11.88	11.88	0.00
CRYSTAL	17.57	17.57	0.00
DAYTON	11.17	14.97	3.80
DELANO	6.21	6.21	0.00
DETROIT LAKES	25.77	25.77	0.00
DULUTH	118.46	118.46	0.00
EAGAN	49.43	49.43	0.00
EAST BETHEL	29.53	29.53	0.00
EAST GRAND FORKS	16.73	16.73	0.00
EDEN PRAIRIE	49.20	49.20	0.00
EDINA	40.85	40.85	0.00
ELK RIVER	39.39	39.39	0.00
ELKO NEW MARKET	5.28	5.28	0.00
FAIRMONT	19.97	19.97	0.00
FALCON HEIGHTS	3.29	3.29	0.00
FARIBAULT	27.97	28.60	0.63
FARMINGTON	16.95	16.95	0.00
FERGUS FALLS	25.79	25.79	0.00
FOREST LAKE	33.83	33.83	0.00
FRIDLEY	22.87	22.87	0.00
GLENCOE	8.33	8.33	0.00
GOLDEN VALLEY	23.89	23.95	0.06
GRAND RAPIDS	26.44	26.44	0.00
HAM LAKE	35.99	36.38	0.39
HASTINGS	22.61	22.61	0.00
HERMANTOWN	18.54	18.54	0.00

Municipality	2023	2024	INCREASE (DECREASE)
HIBBING	54.19	54.19	0.00
HOPKINS	9.99	10.60	0.61
HUGO	22.92	22.92	0.00
HUTCHINSON	19.52	19.52	0.00
INTERNATIONAL FALLS	8.39	8.39	0.00
INVER GROVE HEIGHTS	35.50	35.20	(0.30)
ISANTI	7.08	7.08	0.00
JORDAN	6.10	6.69	0.59
KASSON	6.79	6.79	0.00
LA CRESCENT	5.84	6.11	0.27
LAKE CITY	8.75	8.75	0.00
LAKE ELMO	21.46	21.46	0.00
LAKEVILLE	76.12	76.08	(0.04)
LINDSTROM	5.54	5.54	0.00
LINO LAKES	25.76	25.76	0.00
LITCHFIELD	8.77	8.77	0.00
LITTLE CANADA	11.35	11.35	0.00
LITTLE FALLS	20.55	20.55	0.00
LUVERNE	6.00	6.00	0.00
MAHTOMEDI	9.73	9.73	0.00
MANKATO	42.64	42.64	0.00
MAPLE GROVE	57.34	57.49	0.15
MAPLEWOOD	36.68	36.68	0.00
MARSHALL	20.06	20.06	0.00
MEDINA	12.85	12.85	0.00
MENDOTA HEIGHTS	15.17	15.17	0.00
MINNEAPOLIS	206.63	206.63	0.00
MINNETONKA	51.34	51.34	0.00
MINNETRISTA	12.98	12.98	0.00
MONTEVIDEO	8.98	8.98	0.00
MONTICELLO	14.88	14.88	0.00
MOORHEAD	49.91	49.91	0.00
MORRIS	8.79	8.79	0.00
MOUND	7.94	7.94	0.00
MOUNDS VIEW	10.86	10.86	0.00
NEW BRIGHTON	15.27	15.27	0.00
NEW HOPE	12.86	12.86	0.00
NEW PRAGUE	10.72	10.72	0.00
NEW ULM	18.05	18.05	0.00
NORTH BRANCH	29.41	29.41	0.00
NORTH MANKATO	16.33	16.33	0.00
NORTH ST PAUL	11.39	11.39	0.00
NORTHFIELD	17.06	17.06	0.00
OAK GROVE	28.11	28.11	0.00
OAKDALE	19.33	19.33	0.00
ORONO	9.45	9.45	0.00
OTSEGO	28.35	28.35	0.00
OWATONNA	34.64	34.48	(0.16)
PLYMOUTH	72.11	72.07	(0.04)
PRINCETON	5.83	5.83	0.00
PRIOR LAKE	24.44	24.44	0.00
RAMSEY	37.59	37.54	(0.05)
RED WING	24.86	24.86	0.00
REDWOOD FALLS	10.61	10.85	0.24
RICHFIELD	24.63	24.63	0.00
ROBBINSDALE	10.05	10.05	0.00
ROCHESTER	115.22	115.22	0.00
ROGERS	22.75	22.55	(0.20)
ROSEMOUNT	31.59	32.91	1.32
ROSEVILLE	31.78	31.78	0.00
ST ANTHONY	5.95	5.95	0.00
ST CLOUD	68.35	69.43	1.08

# 2024 TOTAL NEEDS MILES

For the January 2025 Allocation

Municipality	2023	2024	INCREASE (DECREASE)
ST FRANCIS	13.45	14.62	1.17
ST JOSEPH	9.08	9.08	0.00
ST LOUIS PARK	33.33	33.33	0.00
ST MICHAEL	25.35	25.35	0.00
ST PAUL	164.75	164.75	0.00
ST PAUL PARK	5.94	5.94	0.00
ST PETER	14.17	14.92	0.75
SARTELL	18.92	20.40	1.48
SAUK RAPIDS	14.37	14.37	0.00
SAVAGE	27.50	27.50	0.00
SHAKOPEE	41.17	42.75	1.58
SHOREVIEW	19.69	19.69	0.00
SHOREWOOD	9.20	9.20	0.00
SOUTH ST PAUL	21.04	21.04	0.00
SPRING LAKE PARK	5.81	5.81	0.00
STEWARTVILLE	6.30	6.30	0.00

Municipality	2023	2024	INCREASE (DECREASE)
STILLWATER	18.87	18.87	0.00
THIEF RIVER FALLS	17.01	17.01	0.00
VADNAIS HEIGHTS	10.06	10.06	0.00
VICTORIA	9.87	10.87	1.00
VIRGINIA	16.36	16.36	0.00
WACONIA	15.90	15.90	0.00
WAITE PARK	7.77	7.77	0.00
WASECA	7.77	7.77	0.00
WEST ST PAUL	13.54	14.29	0.75
WHITE BEAR LAKE	20.94	20.94	0.00
WILLMAR	28.15	28.15	0.00
WINONA	23.10	23.10	0.00
WOODBURY	60.83	61.33	0.50
WORTHINGTON	12.57	12.57	0.00
WYOMING	16.35	16.35	0.00
ZIMMERMAN	6.52	6.54	
<b>TOTAL</b>	<b>3,927.22</b>	<b>3,964.55</b>	<b>37.31</b>

Note: from 2023 to 2024 (does not include newly eligible mileage outside city limits)

## **COUNTY HIGHWAY TURNBACK** **POLICY**

### ***Definitions:***

County Highway – Either a County State Aid Highway or a County Road

County Highway Turnback- A CSAH or a County Road which has been released by the county and designated as an MSAS roadway. A designation request must be approved and a Commissioner's Order written. A County Highway Turnback may be either County Road (CR) Turnback or a County State Aid (CSAH) Turnback. (See Minnesota Statute 162.09 Subdivision 1). A County Highway Turnback designation has to stay with the County Highway turned back and is not transferable to any other roadways.

Basic Mileage- Total improved mileage of local streets, county roads and county road turnbacks. Frontage roads which are not designated trunk highway, trunk highway turnback or on the County State Aid Highway System shall be considered in the computation of the basic street mileage. A city is allowed to designate 20% of this mileage as MSAS. (See Screening Board Resolutions in the back of the most current booklet).

### ***MILEAGE CONSIDERATIONS***

#### ***County State Aid Highway Turnbacks***

A CSAH Turnback **is not** included in a city's basic mileage, which means it **is not** included in the computation for a city's 20% allowable mileage. However, a city may draw Construction Needs and generate allocation on 100% of the length of the CSAH Turnback

#### ***County Road Turnbacks***

A County Road Turnback **is** included in a city's basic mileage, so it **is** included in the computation for a city's 20% allowable mileage. A city may also draw Construction Needs and generate allocation on 100% of the length of the County Road Turnback.

### ***Jurisdictional Exchanges***

#### ***County Road for MSAS***

Only the **extra** mileage a city receives in an exchange between a County Road and an MSAS route **will be** considered as a County Road Turnback.

If the mileage of a jurisdictional exchange is **even**, the County Road **will not be** considered as a County Road Turnback.

If a city receives **less** mileage in a jurisdictional exchange, the County Road **will not be** considered as a County Road Turnback.

## *CSAH for MSAS*

Only the **extra** mileage a city receives in an exchange between a CSAH and an MSAS route **will be** considered as a CSAH Turnback.

If the mileage of a jurisdictional exchange is **even**, the CSAH **will not be** considered as a CSAH Turnback.

If a city receives **less** mileage in a jurisdictional exchange, the CSAH **will not be** considered as a CSAH Turnback

### NOTE:

When a city receives **less** mileage in a CSAH exchange it will have less mileage to designate within its 20% mileage limitation and may have to revoke mileage the following year when it computes its allowable mileage.

*Explanation:* After this exchange is completed, a city will have more CSAH mileage and less MSAS mileage than before the exchange. The new CSAH mileage was included in the city's basic mileage when it was MSAS (before the exchange) but is not included when it is CSAH (after the exchange). So, after the jurisdictional exchange the city will have less basic mileage and 20% of that mileage will be a smaller number.

If a city has more mileage designated than the new, lower 20% allowable mileage, the city will be over designated and be required to revoke some mileage. **If a revocation is necessary, it will not have to be done until the following year after a city computes its new allowable mileage.**

## *MSAS designation on a County Road*

County Roads can be designated as MSAS. If a County Road which is designated as MSAS is turned back to the city, it will not be considered as County Road Turnback.

## **MISCELLANEOUS**

A CSAH which was previously designated as Trunk Highway turnback on the CSAH system and is turned back to the city will lose all status as a TH turnback and only be considered as CSAH Turnback.

A city that had previously been over 5,000 population, lost its eligibility for an MSAS system and regained it shall revoke all streets designated as CSAH at the time of eligibility loss and consider them for MSAS designation. These roads will not be eligible for consideration as CSAH turnback designation.

In a city that becomes eligible for MSAS designation for the first time all CSAH routes which serve only a municipal function and have both termini within or at the municipal boundary, should be revoked as CSAH and considered for MSAS designation. These roads will not be eligible for consideration as CSAH turnbacks.

For MSAS purposes, a County or CSAH that has been released to a city cannot be local road for more than two years and still be considered a turnback.

**CURRENT RESOLUTIONS  
OF THE  
MUNICIPAL SCREENING BOARD**

October 2024

**Bolded wording (except headings) are revisions since the last publication of the  
Resolutions**

**BE IT RESOLVED:**

**ADMINISTRATION**

**Appointments to Screening Board** - Oct. 1961 (Revised June 1981, May 2011)

The Commissioner of Mn/DOT will annually be requested to appoint three (3) new members, upon recommendation of the City Engineers Association of Minnesota, to serve three (3) year terms as voting members of the Municipal Screening Board. These appointees are selected from the MnDOT State Aid Districts as they exist in 2010, together with one representative from each of the four (4) cities of the first class.

**Screening Board Chair, Vice Chair and Secretary**- June 1987 (Revised June, 2002)

The Chair Vice Chair, and Secretary, nominated annually at the annual meeting of the City Engineers Association of Minnesota and subsequently appointed by the Commissioner of the Minnesota Department of Transportation will not have a vote in matters before the Screening Board unless they are also the duly appointed Screening Board Representative of a construction District or of a City of the first class.

**Appointment to the Needs Study Subcommittee** - June 1987 (Revised June 1993)

The Screening Board Chair will annually appoint one city engineer, who has served on the Screening Board, to serve a three year term on the Needs Study Subcommittee. The appointment will be made at the annual winter meeting of the City's Engineers Association. The appointed subcommittee person will serve as chair of the subcommittee in the third year of the appointment.

**Appointment to Unencumbered Construction Funds Subcommittee** – (Revised June 1979, May 2014)

The Screening Board past Chair will be appointed to serve a minimum three-year term on the Unencumbered Construction Fund Subcommittee. This appointment will continue to maintain an experienced group to follow a program of accomplishments. The most senior member will serve as chair of the subcommittee.

### **Appearance Screening Board** - Oct. 1962 (Revised Oct. 1982)

Any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment amounts, and wishing to have consideration given to these items, will send such request in writing to the State Aid Engineer. The State Aid Engineer with concurrence of the Chair of the Screening Board will determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons before the Board for discussion purposes.

### **Screening Board Meeting Dates and Locations** - June 1996

The Screening Board Chair, with the assistance of the State Aid Engineer, will determine the dates and locations for Screening Board meetings.

### **Research Account** - Oct. 1961

An annual resolution be considered for setting aside up to ½ of 1% of the previous years' Apportionment fund for the Research Account to continue municipal street research activity.

### **Population Apportionment** - October 1994, 1996

Beginning with calendar year 1996, the MSAS population apportionment will be determined using the latest available federal census or population estimates of the State Demographer and/or the Metropolitan Council. However, no population will be decreased below that of the latest available federal census, and no city will be dropped from the MSAS eligible list based on population estimates.

### **Improper Needs Report** - Oct. 1961

The State Aid Engineer and the District State Aid Engineer (DSAE) are requested to recommend an adjustment of the Needs reporting whenever there is a reason to believe that said reports have deviated from accepted standards and to submit their recommendations to the Screening Board, with a copy to the municipality involved, or its engineer.

### **New Cities Needs** - Oct. 1983 (Revised June 2005, May 2014)

Any new city having determined its eligible mileage, but has not submitted its Needs to the DSAE by December 1, will have its Needs based upon zero ADT assigned to the eligible mileage until the DSAE approves the traffic counts.

### **Certified Complete Cities** – May 2014 (Revised October 2014)

State Aid Operational Rule 8820.18 subp.2 allows cities to spend the population based portion of their Construction Allotment on non MSAS city streets if its MSAS system has been Certified Complete.

At the city's request, the District State Aid Engineer will review the MSAS system in that city and if the system has been completely built, may certify it complete for a period of two years. The same proportion of a city's total allocation based on population will be used to compute the population portion of its Construction Allotment.

If a payment request for a project on the MSAS system is greater than the amount available in the Needs based account, the remainder will come from the population based account, thereby reducing the amount available for non MSAS city streets.

A city may carry over any remaining amount in its population based account from year to year. However if a payment request for a project on a non MSAS city street is greater than the amount available in the population based account, the population based account will be reduced to zero and the city will be responsible for the remaining amount.

### **Construction Needs Components** – May 2014

For Construction Needs purposes, all roadways on the MSAS system will be considered as being built to Urban standards.

All segments on the MSAS system will generate continuous Construction Needs on the following items:

- Excavation/Grading
- Gravel Base
- Bituminous
- Curb and Gutter Construction
- Sidewalk Construction
- Storm Sewer Construction
- Street Lighting
- Traffic Signals
- Engineering
- Structures

### **Unit Price Study**- Oct. 2006 (Revised May, 2014)

The Needs Study Subcommittee will annually review the Unit Prices for the Needs components used in the Needs Study. The Subcommittee will make its recommendation to the Municipal Screening board at its annual spring meeting.

The Unit Price Study go to a 3 year (or triennial) cycle with the Unit Prices for the two 'off years' to be set using the Engineering News Record construction cost index on all items where a Unit Price is not estimated and provided by other MnDOT offices. The Screening Board may request a Unit Price Study on individual items in the 'off years' if it is deemed necessary.

### **Unit Costs** – May 2014, (Revised January 2015, May 2015, May 2023, May 2024)

The quantities which the Unit Costs for Excavation/Grading, Gravel Base, and Bituminous are based upon will be determined by using the roadway cross sections and structural sections in each of the ADT groups as determined by the Municipal Screening Board and shown in the following table 'MSAS Urban ADT Groups for Needs Purposes'.

**MSAS URBAN ADT GROUPS FOR NEEDS PURPOSES**

**Quantities Based on a One Mile Section**

EXISTING ADT	NEEDS WIDTH	NEEDS GENERATION DATA	GRADING DEPTH (inches)	GRADING QUANTITY (cubic yards)	CLASS 5 GRAVEL BASE DEPTH (inches)	CLASS 5 GRAVEL BASE QUANTITY (Tons)	TOTAL BITUMINOUS QUANTITY (TONS)
0 EXISTING ADT & NON EXISTING	26 FOOT ROADBED WIDTH	2- 11' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION	22 INCHES	11,655	6 INCHES	4,346	2,917  4 INCHES
1-499 EXISTING ADT	28' FOOT ROADBED WIDTH	2- 12' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION	22 INCHES	12,496	6 INCHES	4,691	3,182  4 INCHES
500-1999 EXISTING ADT	34 FOOT ROADBED WIDTH	2- 12' TRAFFIC LANES 1- 8' PARKING LANE 1- 2' CURB REACTION	26 INCHES	17,698	10 INCHES	10,176	3,978  4 INCHES
2000-4999 EXISTING ADT	40 FOOT ROADBED WIDTH	2-12' TRAFFIC LANES 2- 8' PARKING LANE	32 INCHES	25,188	16 INCHES	19,628	4,773  4 INCHES
5000-8999 EXISTING ADT	48 FOOT ROADBED WIDTH	4-11' TRAFFIC LANES 2- 2' CURB REACTION	35 INCHES	32,795	19 INCHES	27,907	5,834  4 INCHES
9000-13,999 EXISTING ADT	54 FOOT ROADBED WIDTH	4-11' TRAFFIC LANES 1- 8' PARKING LANE 1- 2' CURB REACTION	36 INCHES	37,918	19 INCHES	31,460	8,287  5 INCHES
14,000-24,999 EXISTING ADT	62 FOOT ROADBED WIDTH	4-11' TRAFFIC LANES 1- 14' CENTER TURN 2- 2' CURB REACTION	38 INCHES	45,838	20 INCHES	38,049	11,535  6 INCHES
GT 25,000 EXISTING ADT	70 FOOT ROADBED WIDTH	6-11' TRAFFIC LANES 0 PARKING LANES 2- 2' CURB REACTION	39 INCHES	53,172	21 INCHES	44,776	13,126  6 INCHES

The quantity used for **Curb and Gutter Construction** will be determined by multiplying the segment length times two if it is an undivided roadway and by four if it is divided. This quantity will then be multiplied by the Municipal Screening Board approved Unit Price to determine the Curb and Gutter Construction Needs.

The quantity used for **Sidewalk Construction** will be determined by multiplying the segment length times 26,400 (a five-foot wide sidewalk on one side of a mile of roadway) in the lower two ADT groups (less than 500 ADT) and by 52,800 (two five-foot wide sidewalks on a mile of roadway) in the upper ADT groups. This quantity will then be multiplied by the Municipal Screening Board approved Unit Price to determine the Sidewalk Construction Needs.

The Unit Cost per mile of **Storm Sewer** for the highest MSAS Urban ADT Group for Needs Purposes will be based on the average costs of all Storm Sewer Construction on the MSAS system in the previous year. To determine the Unit Cost for the highest ADT Group, average costs for Complete Storm Sewer projects and Partial Storm Sewer projects will be provided to State Aid by the MnDOT Hydraulics Office and then added together and divided by two to calculate a statewide average Unit Cost for all Storm Sewer Construction. The Unit Cost per mile for Storm Sewer Construction will be calculated for the highest MSAS Urban ADT Group and be prorated downward for the other ADT Groups. This proration has been determined based upon an engineering study requested by the Municipal Screening Board in 2011 and will be the basis for the Needs calculations.

The Unit Cost for **Street Lighting** will be determined by multiplying the Unit Price per mile by the segment length. For ADT groups in the range of 1 to 4999, this Unit Cost will remain at \$142,500 per mile. For ADT groups that are 5000 ADT or more, this Unit Cost will remain at \$195,000 per mile. Non-existing routes will remain at \$0 per mile. The Municipal Screening Board may request a study on this item on any year if it is deemed necessary.

The Unit Cost for **Traffic Signals** will be determined by the recommendation from State Aid and the Needs Study Subcommittee and approved by the MSB. The Unit Cost for traffic signals will be based on a cost per signal leg, and for Needs purposes a signal leg will be defined as  $\frac{1}{4}$  of the signal cost. Only signal legs on designated MSAS routes will be included in the Needs study. Stand-alone pedestrian crossing signals will not be included in the Needs study.

The area in square feet used for **Structure Needs** (Bridges and Box Culverts) will be determined by multiplying the centerline length of the bridge, or the culvert width of the box culvert, times the Needs Width from the appropriate MSAS Urban ADT Group. This quantity will then be multiplied by the Municipal Screening Board Unit Price to determine the Structure Needs. The Unit Price for Structures will be determined by using one-half of the approved unit cost provided by the MnDOT State Aid Bridge Office.

The Unit Cost for **Engineering** will be determined by adding together all other Unit Costs and multiplying them by the MSB approved percentage. The result is added to the other Unit Costs.

## 2024 UNIT PRICE RECOMMENDATIONS

*for the January 2025 distribution*

Needs Item		Municipal Screening Board Approved Prices for the 2024 Distribution	Needs Study Subcommittee Recommended Prices for 2025 Distribution	Municipal Screening Board Approved Prices for the 2025 Distribution
Grading (Excavation)	Cu. Yd.	\$12.07	\$13.74	\$13.74
Aggregate Base	Ton	20.41	21.07	21.07
All Bituminous	Ton	81.66	87.00	87.00
Sidewalk Construction	Sq. Ft.	8.22	10.31	10.31
Curb and Gutter Construction	Lin.Ft.	22.68	26.87	26.87
Traffic Signals	Per Sig	262,980	290,000	290,000
Street Lighting (ADT 1-4999)	Mile	142,500	142,500	142,500
Street Lighting (ADT 5000 +)	Mile	195,000	195,000	195,000
Engineering	Percent	22	22	22
All Structures (includes both bridges and box culverts)				
	Sq. Ft.	105.74	111.66	111.66
<b>Storm Sewer (based on ADT)</b>		Per Mile		
0 ADT & Non Existing		210,500	226,700	226,700
1-499		214,500	231,000	231,000
500-1,999		226,500	243,900	243,900
2,000-4,999		238,500	256,800	256,800
5,000-8,999		254,500	274,000	274,000
9,000-13,999		266,500	287,000	287,000
14,000-24,999		282,500	304,200	304,200
25,000 and over		298,500	321,400	321,400

### Mileage - Feb. 1959 (Revised Oct. 1994. 1998)

The maximum mileage for Municipal State Aid Street designation will be 20 percent of the municipality's basic mileage - which is comprised of the total improved mileage of local streets, county roads and county road turnbacks.

Nov. 1965 – (Revised 1969, October 1993, October 1994, June 1996, October 1998, May 2014)

That the maximum mileage for State Aid designation may be exceeded to designate trunk highway turnbacks released to the Municipality after July 1, 1965.

The maximum mileage for State Aid designation may also be exceeded to designate both County Road and County State Aid Highways released to the Municipality after May 11<sup>th</sup>, 1994.

Nov. 1965 (Revised 1972, Oct. 1993, 1995, 1998)

The maximum mileage for Municipal State Aid Street designation will be based on the Annual Certification of Mileage current as of December 31st of the preceding year. Submittal of a supplementary certification during the year will not be permitted. Frontage roads not designated Trunk Highway, Trunk Highway Turnback or County State Aid Highways will be considered in the computation of the basic street mileage. The total mileage of local streets, county roads and county road turnbacks on corporate limits will be included in the municipality's basic street mileage. Any State Aid Street that is on the boundary of two adjoining urban municipalities will be considered as one-half mileage for each municipality.

All mileage on the MSAS system will accrue Needs in accordance with current rules and resolutions.

Oct. 1961 (Revised May 1980, Oct. 1982, Oct. 1983, June 1993, June 2003)

All requests for revisions to the Municipal State Aid System must be received by the District State Aid Engineer by March first to be included in that year's Needs Study. If a system revision has been requested, a City Council resolution approving the system revisions and the Needs Study reporting data must be received by May first, to be included in the current year's Needs Study. If no system revisions are requested, the District State Aid Engineer must receive the Normal Needs Updates by March 31<sup>st</sup> to be included in that year's Needs Study.

**One Way Street Mileage** - June 1983 (Revised Oct. 1984, Oct. 1993, June 1994, Oct. 1997)

Any one-way streets added to the Municipal State Aid Street system must be reviewed by the Needs Study Sub-Committee, and approved by the Screening Board before any one-way street can be treated as one-half mileage in the Needs Study.

All Municipal Screening Board approved one-way streets be treated as one-half of the mileage and allow one-half complete Needs. When Trunk Highway or County Highway Turnback is used as part of a one-way pair, mileage for certification shall only be included as Trunk Highway or County Turnback mileage and not as approved one-way mileage.

### **Needs Adjustments**

In the event that an MSAS route earning "After the Fact" Needs is removed from the MSAS system, the "After the Fact" Needs will then be removed from the Needs Study, except if transferred to another state system. No adjustment will be required on Needs earned prior to the revocation.

**Excess Unencumbered Construction Fund Balance Adjustment** – Oct. 2002, (Revised Jan. 2010, May 2014, May 2019, October 2021, June 2022)

State Aid Payment Requests received before December 1st by the District State Aid Engineer for payment will be considered as being encumbered and the construction balances will be so adjusted.

The December 31 construction fund balance will be compared to the annual construction allotment from January of the same year. If the December 31 construction fund balance exceeds 3 times the January construction allotment, and the construction fund balance is over 3 times the average construction allotment for all cities excluding cities of the first class (hereinafter referred to as the adjusted average construction allotment), then the negative adjustment to the Needs will be 1 times the December 31 construction fund balance. In each consecutive year the December 31 construction fund balance exceeds 3 times the January construction allotment (and the balance is over 3 times the adjusted average construction allotment) the negative adjustment to the Needs will be increased to 2, 3, 4, etc. times the December 31 construction fund balance until such time the Construction Needs are adjusted to zero.

If the December 31 construction fund balance drops below 3 times the January construction allotment and subsequently increases to over 3 times, the multipliers will start over with one.

The adjusted average construction allotment used for this purpose shall not decrease in value from one year to the next.

*If a city wishes to justify their balance in excess of said limits, and request an exemption to the excess balance adjustment, their request must be reviewed and approved by the Municipal Screening Board at their Annual Fall Meeting.*

**Low Balance Incentive** – Oct. 2003 (Revised May, 2014)

The amount of the Excess Unencumbered Construction Fund Balance Adjustment will be redistributed as a positive adjustment to the Construction Needs of all municipalities whose December 31<sup>st</sup> construction fund balance is less than 1 times their January construction allotment of the same year. This redistribution will be based on a city's prorated share of its Unadjusted Construction Needs to the total Unadjusted Construction Needs of all participating cities times the total Excess Balance Adjustment.

**After the Fact Right of Way Adjustment** - Oct. 1965 (Revised June 1986, 2000, May 2014)

Right of Way Needs will not be included in the Needs calculations until the right of way is acquired and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only right of way acquisition costs that are eligible for State-Aid funding will be included in the right-of-way Construction Needs adjustment. This Directive is to exclude all Federal or State grants.

When "After the Fact" Needs are requested for right-of-way projects that have been funded with local funds, but qualify for State Aid reimbursement, documentation (copies of warrants and description of acquisition) must be submitted to the District State Aid Engineer. The City Engineer will input the data into the Needs Update program and the data will be approved by the DSAE.

#### **After the Fact Railroad Bridge over MSAS Route Adjustment** – May 2014

##### **RR Bridge over MSAS Route Rehabilitation**

Any structure that has been rehabilitated (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 8. Bridge rehabilitation) will not be included in the Needs calculations until the rehabilitation project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure rehabilitation Needs adjustments must be input by the city and approved by the DSAE.

##### **RR Bridge over MSAS Route Construction/Reconstruction**

Any structure that has been constructed/reconstructed (Minnesota Administrative Rules, CHAPTER 8820, 8820.0200 DEFINITIONS, Subp. 31. Reconstruction) will not be included in the Needs calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 35-year period. Only State Aid eligible items are allowed to be included in this adjustment and all structure construction/reconstruction Needs adjustments must be input by the city and approved by the District State Aid Engineer.

#### **After the Fact Railroad Crossing Adjustment**

Any Railroad Crossing improvements will not be included in the Needs Calculations until the project has been completed and the actual cost established. At that time a Construction Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) to the annual Construction Needs for a 15 year period. Only State Aid eligible items are allowed to be included in this adjustment, and all Railroad Crossing Needs adjustments must be input by the city and approved by the District State Aid Engineer.

#### **Excess Maintenance Account** – June 2006

Any city which requests an annual Maintenance Allocation of more than 35% of their Total Allocation, is granted a variance by the Variance Committee, and subsequently receives the increased Maintenance Allocation will receive a negative Needs adjustment equal to the amount of money over and above the 35% amount transferred from the city's Construction Account to its Maintenance Account. The Needs adjustment will be calculated for an accumulative period of twenty years, and applied as a single one-year (one time) deduction each year the city receives the maintenance allocation.

### **After the Fact Retaining Wall Adjustment Oct. 2006 (Revised May 2014)**

Retaining wall Needs will not be included in the Needs study until such time that the retaining wall has been constructed and the actual cost established. At that time a Needs adjustment will be made by annually adding the local cost (which is the total cost less county or trunk highway participation) for a 15 year period. Documentation of the construction of the retaining wall, including eligible costs, must be submitted to your District State Aid Engineer by July 1 to be included in that years Needs study. After the Fact needs on retaining walls will begin effective for all projects awarded after January 1, 2006. All Retaining Wall adjustments must be input by the city and approved by the District State Aid Engineer.

### **TRAFFIC - June 1971 (Revised May 2014)**

Beginning in 1965 and for all future Municipal State Aid Street Needs Studies, the Needs Study procedure will utilize traffic data developed according the Traffic Forecasting and Analysis web site at <http://www.dot.state.mn.us/traffic/data/coll-methods.html>

### **Traffic Counting - Sept. 1973 (Revised June 1987, 1997, 1999, Oct. 2014)**

Traffic data for State Aid Needs Studies will be developed as follows:

- 1) The municipalities in the metropolitan area cooperate with the State by agreeing to participate in counting traffic every two or four years at the discretion of the city.
- 2) The cities in the outstate area may have their traffic counted and maps prepared by State forces every four years, or may elect to continue the present procedure of taking their own counts and have state forces prepare the maps.
- 3) Any city may count traffic with their own forces every two years at their discretion and expense, unless the municipality has made arrangements with the Mn/DOT district to do the count.
- 4) On new MSAS routes, the ADT will be determined by the City with the concurrence of the District State Aid Engineer until such time the roadway is counted in the standard MnDOT count rotation.