

MINNESOTA BIENNIAL BUDGET

2026 – 2027



Professional and Technical Services Contracts Report

January 2025

2026-27 Professional and Technical Services Contracts Report

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Professional and Technical Services Contracts Report

Introduction

Definition

In State government, professional and technical services are typically defined as services that are intellectual in character, including consultation, analysis, evaluation, prediction, planning, programming, or recommendation, and result in the production of a report or the completion of a task. Professional or technical contracts do not include the provision of supplies or materials except by the approval of the commissioner of Administration or except as incidental to the provision of professional or technical services.¹

Report Format

The statutes that define how the governor’s recommended budget is to be presented require a separate line in the detailed budget for each agency representing the total cost of professional and technical services contracts for the previous biennium, current biennium, and upcoming biennium.² For this biennial budget, according to this definition, the professional and technical contracts report displays the following columns:

- Actual expenditures for 2022-2023 (the previous biennium)
- Actual expenditures for fiscal year 2024 added to budgeted expenditures for fiscal year 2025 (to represent the current biennium),³
- Forecasted expenditures for fiscal years 2026 and 2027 (representing the current law base in the upcoming biennium), and
- Governor’s Recommendations for fiscal years 2026 and 2027 (representing the Governor’s recommendation in the upcoming biennium).

All dollar amounts are expressed to the nearest thousand.

¹ Minnesota Statutes 16C.08, subdivision 1

² Minnesota Statutes 16A.11, subdivision 3c

³ FY 2025 data is budgeted data as of December 2, 2024, from the Budget Planning and Analysis System (BPAS), which was prepared for developing the 2026-27 biennial budget. Agencies may have made additional spending decisions since then; these decisions include potential changes to professional/technical contract spending for the current fiscal year.

Tables for Report Data

- The first table in this report displays this information and presents the grand total and total by fund for each agency (in alphabetical order by agency name), satisfying the statutory requirement.
- The second table provides the annual total of professional/technical contracts by fund (organized by different types of funds) for the past biennium, current biennium, for the upcoming biennium current law base, and for the upcoming biennium as recommended by the Governor.⁴
- A third table provides totals by bill area for the past biennium, current biennium, for the upcoming biennium current law base, and for the upcoming biennium as recommended by the Governor.

Other Notes about the Data

- The data in this report are aggregated totals of all transactions coded by each agency's accounting staff to professional and technical account codes.⁵
- "All Funds" indicates the total of all funds, state-wide. This presentation includes all governmental (e.g., general fund, special revenue funds, and capital funds) and proprietary funds (e.g. internal service funds, enterprise funds and agency funds).
- Percent change is calculated between biennia, and current biennium and Governor's recommendation for the upcoming biennium.
- Percent of total is calculated on Governor's recommendation for the upcoming biennium.
- Funds and agencies involved in information technology consolidation may show significant declines in their professional technical contracts, with a related increase in MN IT Services' fund and agency.

⁴ For more detailed information on the State of Minnesota's funds and their purposes, please see the consolidated fund statement on the MMB Website at <https://mn.gov/mmb/budget/current-budget/governors-budget-recommendations/>

⁵ Account codes 41130 and 41145 in Statewide Integrated Financial Tools (SWIFT) and the Budget Planning and Analysis System (BPAS).

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Accountancy, Board of</u>								
1000 - General	7	24	251.8%	34	42.5%	34	0.0%	0.0%
Total Accountancy, Board of	7	24	251.8%	34	42.5%	34	0.0%	0.0%
<u>Administration</u>								
1000 - General	12,457	53,032	325.7%	12,486	-76.5%	12,486	0.0%	0.5%
2000 - Restrict Misc Special Revenue	2,909	740	-74.6%	318	-57.0%	318	0.0%	0.0%
2001 - Other Misc Special Revenue	3,464	7,902	128.1%	6,584	-16.7%	6,584	0.0%	0.3%
2002 - Climate and Economic Dev		2,000			-100.0%			
2301 - Arts & Cultural Heritage	2	41	2475.0%		-100.0%			
2340 - Renewable Development	125	690	453.1%		-100.0%			
2403 - Gift	88	168	92.0%	66	-60.8%	66	0.0%	0.0%
2700 - Trunk Highway		4,700			-100.0%			
3000 - Federal	622	674	8.3%	483	-28.3%	483	0.0%	0.0%
3015 - ARP-State Fiscal Recovery	2,469		-100.0%					
4501 - Coop Purchasing	3,934	3,854	-2.1%	4,304	11.7%	4,304	0.0%	0.2%
4502 - Surplus Property	5	4	-21.6%		-100.0%			
5100 - Fleet Services	2	29	1580.0%	52	79.3%	52	0.0%	0.0%
5300 - Risk Management	1,105	780	-29.4%	788	1.0%	788	0.0%	0.0%
5400 - Plant Management	2,773	1,738	-37.3%	604	-65.2%	604	0.0%	0.0%
Total Administration	29,954	76,352	154.9%	25,685	-66.4%	25,685	0.0%	1.1%
<u>Administrative Hearings, Office of</u>								
1000 - General	1	5	383.8%	4	-17.5%	4	0.0%	0.0%
2800 - Environmental	0	1	11328.6%	2	100.0%	2	0.0%	0.0%
2830 - Workers Compensation	1	77	6056.5%	402	424.6%	402	0.0%	0.0%
5201 - Administrative Hearings	182	53	-70.9%	64	21.0%	64	0.0%	0.0%
5202 - Workers Comp Transcript	2	4	124.7%	8	86.0%	8	0.0%	0.0%
Total Administrative Hearings, Office of	186	140	-24.9%	480	243.7%	480	0.0%	0.0%
<u>African Heritage, Council for Minnesotans of</u>								
1000 - General	123	126	2.4%	100	-20.6%	100	0.0%	0.0%
2000 - Restrict Misc Special Revenue	9		-100.0%					
Total African Heritage, Council for Minnesotans of	132	126	-4.3%	100	-20.6%	100	0.0%	0.0%

Professional and Technical Contract Report

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(Dollars in Thousands)



Agency / Fund	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Agriculture</u>								
1000 - General	1,164	3,623	211.4%	1,500	-58.6%	1,500	0.0%	0.1%
2000 - Restrict Misc Special Revenue	20	37	80.3%	44	19.4%	44	0.0%	0.0%
2001 - Other Misc Special Revenue	15	73	382.0%	20	-72.7%	20	0.0%	0.0%
2018 - Agriculture	2,050	2,699	31.6%	2,370	-12.2%	2,370	0.0%	0.1%
2050 - Environment & Natural Resources	3		-100.0%					
2302 - Clean Water	9,290	15,474	66.6%		-100.0%	6,306		0.3%
2403 - Gift	173	56	-67.5%	4	-92.9%	4	0.0%	0.0%
2801 - Remediation	1,815	2,095	15.4%	2,206	5.3%	2,206	0.0%	0.1%
3000 - Federal	1,945	5,075	160.9%	2,283	-55.0%	2,283	0.0%	0.1%
Total Agriculture	16,477	29,133	76.8%	8,427	-71.1%	14,733	74.8%	0.6%
<u>Animal Health, Board of</u>								
1000 - General	1,333	1,317	-1.2%	1,386	5.2%	1,386	0.0%	0.1%
2000 - Restrict Misc Special Revenue	25		-100.0%					
3000 - Federal	855	2,124	148.4%	442	-79.2%	442	0.0%	0.0%
Total Animal Health, Board of	2,213	3,441	55.5%	1,828	-46.9%	1,828	0.0%	0.1%
<u>Architecture, Engineering Board</u>								
1000 - General	23	102	343.4%	104	1.8%	104	0.0%	0.0%
Total Architecture, Engineering Board	23	102	343.4%	104	1.8%	104	0.0%	0.0%
<u>Arts Board</u>								
1000 - General	175	194	10.9%	112	-42.2%	112	0.0%	0.0%
2301 - Arts & Cultural Heritage	106	529	400.1%		-100.0%			
3000 - Federal	26	53	105.8%	74	38.7%	74	0.0%	0.0%
Total Arts Board	307	777	153.4%	186	-76.1%	186	0.0%	0.0%
<u>Asian-Pacific Minnesotans, Council on</u>								
1000 - General	60	108	79.7%	110	2.2%	110	0.0%	0.0%
2000 - Restrict Misc Special Revenue		5		10	100.0%	10	0.0%	0.0%
2403 - Gift	1		-100.0%					
Total Asian-Pacific Minnesotans, Council on	61	113	83.7%	120	6.5%	120	0.0%	0.0%
<u>Attorney General</u>								
1000 - General	2,037	1,523	-25.2%	106	-93.0%	106	0.0%	0.0%

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(Dollars in Thousands)



Agency / Fund	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
2000 - Restrict Misc Special Revenue	12	10,870	90483.9%	1,126	-89.6%	1,126	0.0%	0.0%
2001 - Other Misc Special Revenue	950		-100.0%					
3000 - Federal	2	2	1.6%		-100.0%			
3015 - ARP-State Fiscal Recovery	11		-100.0%					
6000 - Miscellaneous Agency	33	86	164.3%		-100.0%			
Total Attorney General	3,043	12,480	310.1%	1,232	-90.1%	1,232	0.0%	0.1%
<u>Barber Examiners, Board of</u>								
1000 - General	8	20	150.1%	10	-50.8%	10	0.0%	0.0%
Total Barber Examiners, Board of	8	20	150.1%	10	-50.8%	10	0.0%	0.0%
<u>Behavioral Health and Therapy, Board of</u>								
1201 - Health Related Boards	15	18	19.5%	25	42.9%	25	0.0%	0.0%
Total Behavioral Health and Therapy, Board of	15	18	19.5%	25	42.9%	25	0.0%	0.0%
<u>Campaign Finance and Public Disclosure Board</u>								
1000 - General	0	74	0.0%	174	133.7%	174	0.0%	0.0%
Total Campaign Finance and Public Disclosure Board	0	74	0.0%	174	133.7%	174	0.0%	0.0%
<u>Cannabis Expungement Board</u>								
1000 - General		630		190	-69.8%	190	0.0%	0.0%
Total Cannabis Expungement Board		630		190	-69.8%	190	0.0%	0.0%
<u>Cannabis Management Office</u>								
1000 - General		4,935		4,495	-8.9%	4,495	0.0%	0.2%
Total Cannabis Management Office		4,935		4,495	-8.9%	4,495	0.0%	0.2%
<u>Capitol Area Architectural and Planning Board</u>								
1000 - General	21	1,732	8259.0%	10	-99.4%	10	0.0%	0.0%
Total Capitol Area Architectural and Planning Board	21	1,732	8259.0%	10	-99.4%	10	0.0%	0.0%
<u>Children, Youth and Families</u>								
1000 - General				598		598	0.0%	0.0%
2000 - Restrict Misc Special Revenue				15,722		15,722	0.0%	0.7%
2001 - Other Misc Special Revenue				4,731		4,731	0.0%	0.2%
3000 - Federal				188,579		188,579	0.0%	8.2%
3001 - Federal TANF				262		262	0.0%	0.0%
Total Children, Youth and Families				209,892		209,892	0.0%	9.2%

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<u>Chiropractic Examiners, Board of</u>								
1201 - Health Related Boards	8	14	71.8%	30	113.4%	30	0.0%	0.0%
Total Chiropractic Examiners, Board of	8	14	71.8%	30	113.4%	30	0.0%	0.0%
<u>Clemency Review Commission</u>								
1000 - General		5		192	3740.0%	192	0.0%	0.0%
Total Clemency Review Commission		5		192	3740.0%	192	0.0%	0.0%
<u>Commerce</u>								
1000 - General	599	5,962	894.9%	3,516	-41.0%	3,516	0.0%	0.2%
2000 - Restrict Misc Special Revenue	11,729	19,666	67.7%	18,182	-7.5%	18,182	0.0%	0.8%
2001 - Other Misc Special Revenue	405	354	-12.7%	380	7.4%	380	0.0%	0.0%
2340 - Renewable Development		237			-100.0%			
2350 - Petroleum Tank Release Cleanup	555	926	66.9%	1,240	33.9%	1,240	0.0%	0.1%
2830 - Workers Compensation	5		-100.0%					
3000 - Federal	484	3,821	689.0%	9,341	144.5%	9,341	0.0%	0.4%
4925 - Family and Medical Benefit Ins		692		64	-90.8%	64	0.0%	0.0%
Total Commerce	13,777	31,658	129.8%	32,723	3.4%	32,723	0.0%	1.4%
<u>Competency Attainment Board</u>								
1000 - General		207		350	68.7%	350	0.0%	0.0%
Total Competency Attainment Board		207		350	68.7%	350	0.0%	0.0%
<u>Conservation Corps Minnesota</u>								
2100 - Water Recreation		10			-100.0%			
Total Conservation Corps Minnesota		10			-100.0%			
<u>Corrections</u>								
1000 - General	94,047	112,566	19.7%	112,492	-0.1%	112,472	0.0%	4.9%
2000 - Restrict Misc Special Revenue	1,386	1,328	-4.2%	224	-83.1%	224	0.0%	0.0%
2001 - Other Misc Special Revenue	285	576	101.8%	291	-49.5%	291	0.0%	0.0%
3000 - Federal	8,755	1,321	-84.9%	1,000	-24.3%	1,000	0.0%	0.0%
4400 - Correctional Industries	217	486	124.4%	410	-15.7%	410	0.0%	0.0%
6000 - Miscellaneous Agency	44		-100.0%					
6001 - Social Welfare Agency	1	65	5886.1%	20	-69.3%	20	0.0%	0.0%
Total Corrections	104,735	116,342	11.1%	114,437	-1.6%	114,417	0.0%	5.0%

Professional and Technical Contract Report



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<u>Cosmetologist Examiners, Board of</u>								
1000 - General	97	89	-8.3%	78	-12.3%	78	0.0%	0.0%
Total Cosmetologist Examiners, Board of	97	89	-8.3%	78	-12.3%	78	0.0%	0.0%
<u>Court of Appeals</u>								
1000 - General	57	139	146.7%	208	49.1%	208	0.0%	0.0%
Total Court of Appeals	57	139	146.7%	208	49.1%	208	0.0%	0.0%
<u>Dentistry, Board of</u>								
1201 - Health Related Boards	41	477	1065.9%	500	4.9%	500	0.0%	0.0%
Total Dentistry, Board of	41	477	1065.9%	500	4.9%	500	0.0%	0.0%
<u>Dietetics and Nutrition Practice, Board of</u>								
1201 - Health Related Boards	1	2	51.8%	4	100.0%	4	0.0%	0.0%
Total Dietetics and Nutrition Practice, Board of	1	2	51.8%	4	100.0%	4	0.0%	0.0%
<u>Direct Care and Treatment</u>								
1000 - General				21,426		21,426	0.0%	0.9%
2000 - Restrict Misc Special Revenue				414		414	0.0%	0.0%
2001 - Other Misc Special Revenue				6,000		6,000	0.0%	0.3%
4350 - MN State Operated Comm Svcs				954		954	0.0%	0.0%
4503 - Minnesota State Industries				40		40	0.0%	0.0%
Total Direct Care and Treatment				28,834		28,834	0.0%	1.3%
<u>Disability Council</u>								
1000 - General	96	862	793.9%	370	-57.1%	370	0.0%	0.0%
2001 - Other Misc Special Revenue		200			-100.0%			
Total Disability Council	96	1,062	1001.4%	370	-65.1%	370	0.0%	0.0%
<u>District Courts</u>								
1000 - General	26,354	47,913	81.8%	20,338	-57.6%	20,338	0.0%	0.9%
2000 - Restrict Misc Special Revenue	1,349	1,270	-5.9%	1,210	-4.7%	1,210	0.0%	0.1%
2403 - Gift	79	111	41.2%	24	-78.4%	24	0.0%	0.0%
3000 - Federal	8,165	11,233	37.6%	4,830	-57.0%	4,830	0.0%	0.2%
3015 - ARP-State Fiscal Recovery	54		-100.0%					
Total District Courts	36,000	60,527	68.1%	26,402	-56.4%	26,402	0.0%	1.2%

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<u>Education</u>								
1000 - General	25,161	76,052	202.3%	45,003	-40.8%	46,517	3.4%	2.0%
2000 - Restrict Misc Special Revenue	174	1,266	626.6%	694	-45.2%	694	0.0%	0.0%
2001 - Other Misc Special Revenue	14	405	2839.2%		-100.0%			
2403 - Gift		4			-100.0%			
3000 - Federal	61,156	42,884	-29.9%	32,073	-25.2%	32,073	0.0%	1.4%
3015 - ARP-State Fiscal Recovery	123		-100.0%					
Total Education	86,628	120,612	39.2%	77,770	-35.5%	79,284	1.9%	3.5%
<u>Emergency Medical Services Office</u>								
1000 - General		50		105	110.0%	105	0.0%	0.0%
Total Emergency Medical Services Office		50		105	110.0%	105	0.0%	0.0%
<u>Emergency Medical Services Regulatory Board</u>								
1000 - General	64	55	-13.6%		-100.0%			
2001 - Other Misc Special Revenue	14	3	-75.8%		-100.0%			
Total Emergency Medical Services Regulatory Board	78	58	-24.7%		-100.0%			
<u>Employment and Economic Development</u>								
1000 - General	761	490	-35.6%	597	21.8%	597	0.0%	0.0%
2000 - Restrict Misc Special Revenue	220	246	11.7%	284	15.5%	284	0.0%	0.0%
2001 - Other Misc Special Revenue	484	117	-75.9%	31	-73.5%	31	0.0%	0.0%
2390 - Workforce Development	4		-100.0%					
2403 - Gift	2		-100.0%					
3000 - Federal	20,516	10,276	-49.9%	11,263	9.6%	11,263	0.0%	0.5%
4925 - Family and Medical Benefit Ins		17,370		6,000	-65.5%	6,000	0.0%	0.3%
Total Employment and Economic Development	21,988	28,499	29.6%	18,175	-36.2%	18,175	0.0%	0.8%
<u>Executives for Long Term Svcs and Supports Bd</u>								
1201 - Health Related Boards	1	44	4300.0%	40	-9.1%	40	0.0%	0.0%
Total Executives for Long Term Svcs and Supports Bd	1	44	4300.0%	40	-9.1%	40	0.0%	0.0%
<u>Explore Minnesota</u>								
1000 - General	15,216	27,501	80.7%	14,648	-46.7%	14,648	0.0%	0.6%
2000 - Restrict Misc Special Revenue	43	116	172.0%	150	29.4%	150	0.0%	0.0%
3000 - Federal	3,853	312	-91.9%		-100.0%			

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Total Explore Minnesota	19,112	27,929	46.1%	14,798	-47.0%	14,798	0.0%	0.6%
<u>Foster Youth Ombudsperson</u>								
1000 - General		76		72	-5.5%	72	0.0%	0.0%
Total Foster Youth Ombudsperson		76		72	-5.5%	72	0.0%	0.0%
<u>Gambling Control Board</u>								
2000 - Restrict Misc Special Revenue	0		-100.0%					
Total Gambling Control Board	0		-100.0%					
<u>Governor's Office</u>								
1000 - General	191	374	95.6%	200	-46.5%	200	0.0%	0.0%
2001 - Other Misc Special Revenue	9		-100.0%					
Total Governor's Office	200	374	87.1%	200	-46.5%	200	0.0%	0.0%
<u>Guardian ad Litem Board</u>								
1000 - General	2,792	1,316	-52.9%	560	-57.4%	560	0.0%	0.0%
2000 - Restrict Misc Special Revenue		764		60	-92.1%	60	0.0%	0.0%
Total Guardian ad Litem Board	2,792	2,080	-25.5%	620	-70.2%	620	0.0%	0.0%
<u>Health</u>								
1000 - General	66,030	43,545	-34.1%	27,178	-37.6%	27,178	0.0%	1.2%
1200 - State Government Special Rev	3,043	3,248	6.7%	3,087	-5.0%	3,087	0.0%	0.1%
2000 - Restrict Misc Special Revenue	683	224	-67.3%	122	-45.4%	122	0.0%	0.0%
2001 - Other Misc Special Revenue	7,867	5,552	-29.4%	6,848	23.4%	6,848	0.0%	0.3%
2050 - Environment & Natural Resources	179		-100.0%					
2302 - Clean Water	1,495	2,289	53.1%		-100.0%			
2360 - Health Care Access	5,983	8,264	38.1%	7,577	-8.3%	7,577	0.0%	0.3%
2403 - Gift	4	4	25.7%		-100.0%			
2800 - Environmental	62	115	85.2%	200	73.7%	200	0.0%	0.0%
3000 - Federal	346,793	89,371	-74.2%	65,238	-27.0%	65,238	0.0%	2.9%
3001 - Federal TANF	315	252	-20.2%	236	-6.2%	236	0.0%	0.0%
3010 - Coronavirus Relief	28,759		-100.0%					
3015 - ARP-State Fiscal Recovery	38,663	1,088	-97.2%		-100.0%			
8201 - Drinking Water Revolving		2,654		812	-69.4%	812	0.0%	0.0%
Total Health	499,876	156,605	-68.7%	111,298	-28.9%	111,298	0.0%	4.9%

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Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Higher Education, Office of								
1000 - General	1,435	6,505	353.4%	1,886	-71.0%	1,886	0.0%	0.1%
2000 - Restrict Misc Special Revenue	120	159	33.2%	60	-62.4%	60	0.0%	0.0%
2001 - Other Misc Special Revenue	129		-100.0%					
3000 - Federal	2,330	3,113	33.6%	1,400	-55.0%	1,400	0.0%	0.1%
3015 - ARP-State Fiscal Recovery	335		-100.0%					
8300 - Office Of Higher Education	4,043	13,984	245.9%	9,000	-35.6%	9,000	0.0%	0.4%
Total Higher Education, Office of	8,392	23,761	183.1%	12,346	-48.0%	12,346	0.0%	0.5%
Housing Finance								
8000 - Housing Finance Agency	76,520	10,945	-85.7%	10,428	-4.7%	10,428	0.0%	0.5%
Total Housing Finance	76,520	10,945	-85.7%	10,428	-4.7%	10,428	0.0%	0.5%
Human Rights								
1000 - General	213	383	79.8%	360	-6.0%	360	0.0%	0.0%
2000 - Restrict Misc Special Revenue	236	7	-97.0%		-100.0%			
2001 - Other Misc Special Revenue	5		-100.0%					
Total Human Rights	454	390	-14.2%	360	-7.7%	360	0.0%	0.0%
Human Services								
1000 - General	72,557	158,731	118.8%	41,448	-73.9%	43,372	4.6%	1.9%
2000 - Restrict Misc Special Revenue	10,545	14,822	40.6%	10,662	-28.1%	10,662	0.0%	0.5%
2001 - Other Misc Special Revenue	93,612	183,575	96.1%	45,677	-75.1%	45,677	0.0%	2.0%
2360 - Health Care Access	1,919	1,881	-2.0%	160	-91.5%	160	0.0%	0.0%
3000 - Federal	37,608	111,482	196.4%	8,460	-92.4%	8,460	0.0%	0.4%
3001 - Federal TANF	4	133	2947.9%		-100.0%			
3010 - Coronavirus Relief	2,242		-100.0%					
3015 - ARP-State Fiscal Recovery	138		-100.0%					
4101 - DHS Chemical Dependency Servs	1,412		-100.0%					
4350 - MN State Operated Comm Svcs	309	693	124.2%		-100.0%			
4503 - Minnesota State Industries	22	20	-7.4%		-100.0%			
4800 - Lottery		60		570	850.0%	570	0.0%	0.0%
6000 - Miscellaneous Agency	12	9	-22.0%		-100.0%			
Total Human Services	220,380	471,406	113.9%	106,977	-77.3%	108,901	1.8%	4.8%

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<u>Indian Affairs Council</u>								
1000 - General	77	78	1.4%	60	-23.2%	60	0.0%	0.0%
2000 - Restrict Misc Special Revenue	93		-100.0%					
2301 - Arts & Cultural Heritage	392	410	4.6%		-100.0%			
Total Indian Affairs Council	562	488	-13.1%	60	-87.7%	60	0.0%	0.0%
<u>Investment Board</u>								
2000 - Restrict Misc Special Revenue	455	779	71.2%	924	18.6%	924	0.0%	0.0%
7504 - Invest Ext Money Managers #2	4,989	5,081	1.8%	9,200	81.1%	9,200	0.0%	0.4%
Total Investment Board	5,444	5,859	7.6%	10,124	72.8%	10,124	0.0%	0.4%
<u>Iron Range Resources and Rehabilitation</u>								
2370 - Iron Range Resources & Rehab	223	1,087	387.8%	1,284	18.1%	1,284	0.0%	0.1%
2380 - Douglas J Johnson Econ Protect	43	242	464.3%	300	23.9%	300	0.0%	0.0%
4600 - Giants Ridge Golf & Ski Resort	21,860	39,891	82.5%	27,350	-31.4%	27,350	0.0%	1.2%
Total Iron Range Resources and Rehabilitation	22,126	41,220	86.3%	28,934	-29.8%	28,934	0.0%	1.3%
<u>Judicial Standards Board</u>								
1000 - General	72	540	652.9%	260	-51.9%	260	0.0%	0.0%
Total Judicial Standards Board	72	540	652.9%	260	-51.9%	260	0.0%	0.0%
<u>Labor and Industry</u>								
1000 - General	160	532	233.2%	179	-66.3%	179	0.0%	0.0%
2000 - Restrict Misc Special Revenue	226	5	-97.6%	15	178.3%	15	0.0%	0.0%
2020 - Construction Code	18,868	11,400	-39.6%	22	-99.8%	22	0.0%	0.0%
2390 - Workforce Development	36	8	-78.6%	10	30.9%	10	0.0%	0.0%
2830 - Workers Compensation	430	777	80.8%	506	-34.9%	506	0.0%	0.0%
3000 - Federal	154	1,323	758.9%	2,582	95.2%	2,582	0.0%	0.1%
3015 - ARP-State Fiscal Recovery		125			-100.0%			
Total Labor and Industry	19,873	14,169	-28.7%	3,314	-76.6%	3,314	0.0%	0.1%
<u>Latino Affairs, Minnesota Council on</u>								
1000 - General	33	50	50.2%	80	59.1%	80	0.0%	0.0%
Total Latino Affairs, Minnesota Council on	33	50	50.2%	80	59.1%	80	0.0%	0.0%
<u>Legal Professional Boards</u>								
2000 - Restrict Misc Special Revenue	1,611	1,224	-24.0%	1,208	-1.3%	1,208	0.0%	0.1%

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Total Legal Professional Boards	1,611	1,224	-24.0%	1,208	-1.3%	1,208	0.0%	0.1%
<u>Legislature</u>								
1000 - General	1,442	6,784	370.4%	4,270	-37.1%	4,270	0.0%	0.2%
2000 - Restrict Misc Special Revenue	103	239	131.9%	198	-17.2%	198	0.0%	0.0%
2050 - Environment & Natural Resources	117	474	305.3%		-100.0%			
2300 - Outdoor Heritage	47	80	71.9%		-100.0%			
2301 - Arts & Cultural Heritage	5	7	30.3%		-100.0%			
2302 - Clean Water	9	12	32.7%		-100.0%	7		0.0%
2303 - Parks and Trails	4	5	28.1%		-100.0%			
Total Legislature	1,727	7,601	340.2%	4,468	-41.2%	4,475	0.2%	0.2%
<u>LGBTQIA2S Minnesotans, Council on</u>								
1000 - General		100		100	0.0%	100	0.0%	0.0%
Total LGBTQIA2S Minnesotans, Council on		100		100	0.0%	100	0.0%	0.0%
<u>Management and Budget</u>								
1000 - General	206	2,716	1218.6%	2,274	-16.3%	2,274	0.0%	0.1%
2000 - Restrict Misc Special Revenue	389		-100.0%					
2001 - Other Misc Special Revenue	1,185	2,123	79.2%	2,036	-4.1%	2,036	0.0%	0.1%
2403 - Gift	7		-100.0%					
3000 - Federal	901	31	-96.6%		-100.0%			
3015 - ARP-State Fiscal Recovery	902		-100.0%					
4700 - Public Employees Insurance	34,399	34,258	-0.4%	40,250	17.5%	40,250	0.0%	1.8%
5200 - Management Analysis	15,056	19,890	32.1%	20,250	1.8%	20,250	0.0%	0.9%
5600 - State Employees Insurance	82,363	90,111	9.4%	98,469	9.3%	98,469	0.0%	4.3%
Total Management and Budget	135,408	149,129	10.1%	163,279	9.5%	163,279	0.0%	7.1%
<u>Marriage and Family Therapy, Board of</u>								
1201 - Health Related Boards	2	21	1036.9%	10	-51.5%	10	0.0%	0.0%
Total Marriage and Family Therapy, Board of	2	21	1036.9%	10	-51.5%	10	0.0%	0.0%
<u>Mediation Services, Bureau of</u>								
1000 - General	31	147	372.4%	180	22.6%	180	0.0%	0.0%
Total Mediation Services, Bureau of	31	147	372.4%	180	22.6%	180	0.0%	0.0%

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<u>Medical Practice, Board of</u>								
1201 - Health Related Boards	621	860	38.6%	1,212	40.9%	1,212	0.0%	0.1%
Total Medical Practice, Board of	621	860	38.6%	1,212	40.9%	1,212	0.0%	0.1%
<u>Military Affairs</u>								
1000 - General	1,532	32,663	2031.4%	1,064	-96.7%	1,064	0.0%	0.0%
2000 - Restrict Misc Special Revenue	16	28	76.4%	54	92.9%	54	0.0%	0.0%
2050 - Environment & Natural Resources		90			-100.0%			
3000 - Federal	22,106	22,656	2.5%	22,068	-2.6%	22,068	0.0%	1.0%
3015 - ARP-State Fiscal Recovery	787		-100.0%					
Total Military Affairs	24,441	55,437	126.8%	23,186	-58.2%	23,186	0.0%	1.0%
<u>Minnesota IT Services (MNIT)</u>								
1000 - General	2,578	74,613	2794.0%	1,452	-98.1%	1,452	0.0%	0.1%
2000 - Restrict Misc Special Revenue	2,538	906	-64.3%		-100.0%			
2001 - Other Misc Special Revenue	173,310	232,110	33.9%	186,123	-19.8%	186,123	0.0%	8.1%
5500 - MN IT Services	10,471	12,387	18.3%	11,648	-6.0%	11,648	0.0%	0.5%
Total Minnesota IT Services (MNIT)	188,897	320,017	69.4%	199,223	-37.7%	199,223	0.0%	8.7%
<u>Minnesota State</u>								
2050 - Environment & Natural Resources	281	348	23.7%		-100.0%			
4000 - MN State Colleges/Universities	260		-100.0%					
Total Minnesota State	541	348	-35.7%		-100.0%			
<u>Minnesota State Retirement System</u>								
7260 - State Employees Retirement	3,452	5,348	54.9%	11,358	112.4%	11,358	0.0%	0.5%
7401 - Retirement System Building	51	437	762.9%	756	73.1%	756	0.0%	0.0%
Total Minnesota State Retirement System	3,503	5,785	65.2%	12,114	109.4%	12,114	0.0%	0.5%
<u>Minnesota Zoological Garden</u>								
1000 - General		65			-100.0%			
2000 - Restrict Misc Special Revenue	3,867	5,504	42.3%	4,327	-21.4%	4,327	0.0%	0.2%
2050 - Environment & Natural Resources	55	187	241.3%		-100.0%			
2301 - Arts & Cultural Heritage	1,291	1,053	-18.4%		-100.0%			
2403 - Gift	2,148	494	-77.0%	46	-90.7%	46	0.0%	0.0%
3000 - Federal	180	77	-57.0%	118	52.8%	118	0.0%	0.0%

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Total Minnesota Zoological Garden	7,540	7,379	-2.1%	4,491	-39.1%	4,491	0.0%	0.2%
<u>MMB Debt Service</u>								
1000 - General	5	7	49.1%		-100.0%			
Total MMB Debt Service	5	7	49.1%		-100.0%			
<u>MMB Non-operating</u>								
1000 - General		1		2	100.0%	2	0.0%	0.0%
2001 - Other Misc Special Revenue	179		-100.0%					
5000 - Master Lease	7		-100.0%					
Total MMB Non-operating	186	1	-99.5%	2	100.0%	2	0.0%	0.0%
<u>MNsure</u>								
2000 - Restrict Misc Special Revenue		150		300	100.0%	300	0.0%	0.0%
2360 - Health Care Access	142	1,009	610.2%		-100.0%			
3015 - ARP-State Fiscal Recovery	633		-100.0%					
4120 - MN Health Insurance Exchange	3,449	4,508	30.7%	4,923	9.2%	4,923	0.0%	0.2%
Total MNsure	4,224	5,667	34.2%	5,223	-7.8%	5,223	0.0%	0.2%
<u>Natural Resources</u>								
1000 - General	6,138	11,929	94.3%	5,492	-54.0%	5,492	0.0%	0.2%
2000 - Restrict Misc Special Revenue	365	163	-55.2%	84	-48.6%	84	0.0%	0.0%
2001 - Other Misc Special Revenue	7,491	8,347	11.4%	7,014	-16.0%	7,014	0.0%	0.3%
2050 - Environment & Natural Resources	2,717	6,607	143.2%		-100.0%			
2100 - Water Recreation	405	615	51.7%	584	-5.0%	584	0.0%	0.0%
2101 - Snowmobile	32	23	-27.7%	30	29.6%	30	0.0%	0.0%
2102 - All-Terrain Vehicle	289	29	-89.9%	30	3.0%	30	0.0%	0.0%
2103 - Off-Highway Motorcycle	3	0	-100.0%		-100.0%			
2104 - Off-Road Vehicle	272	6	-97.9%		-100.0%			
2106 - State Park	3,151	2,607	-17.2%	630	-75.8%	630	0.0%	0.0%
2107 - State Pks & Trls Lott In Lieu	50	212	324.8%	338	59.2%	338	0.0%	0.0%
2112 - Invasive Species	303	129	-57.5%	164	27.5%	164	0.0%	0.0%
2113 - Forest Management Investment	0		-100.0%					
2114 - Mineral Management	46	727	1495.7%	196	-73.0%	196	0.0%	0.0%
2115 - Mining Administration Account	7		-100.0%					

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2117 - Natural Resource Misc Statutory	4,309	3,901	-9.5%	4,376	12.2%	4,376	0.0%	0.2%
2118 - Land Acquisition	23	20	-13.1%		-100.0%			
2119 - State Land & Water Conservation	93	8	-91.4%		-100.0%			
2120 - Water Management Account	48	35	-27.7%		-100.0%			
2122 - Underserved Comms Lott In Lieu		4			-100.0%			
2200 - Game and Fish (Operations)	8,915	7,912	-11.3%	7,566	-4.4%	7,566	0.0%	0.3%
2201 - Computerized Lic Deer/Bear Mgmt	57	165	191.0%	210	27.5%	210	0.0%	0.0%
2202 - Deer Habitat Improvement	125	56	-55.0%	10	-82.3%	10	0.0%	0.0%
2203 - Waterfowl Habitat Improvement	214	175	-18.3%	52	-70.3%	52	0.0%	0.0%
2204 - Trout And Salmon Management	0		-100.0%					
2205 - Pheasant Habitat Improvement	106	135	27.0%	270	100.0%	270	0.0%	0.0%
2206 - Wild Rice Management	38	76	100.0%	76	0.0%	76	0.0%	0.0%
2207 - Wildlife Acquisition Surcharge	35	38	10.7%		-100.0%			
2208 - Wild Turkey Management	60		-100.0%					
2209 - Heritage Enhancement	1,125	250	-77.8%	180	-28.1%	180	0.0%	0.0%
2212 - Peace Officer Training Account	13		-100.0%					
2213 - Wolf Management & Monitoring	337	844	150.7%	808	-4.3%	808	0.0%	0.0%
2300 - Outdoor Heritage	1,081	10,681	888.0%		-100.0%			
2302 - Clean Water	553	945	71.0%		-100.0%			
2303 - Parks and Trails	3,503	4,391	25.3%		-100.0%			
2401 - Reinvest In Minnesota-Gifts	561	261	-53.5%	216	-17.2%	216	0.0%	0.0%
2403 - Gift	237	172	-27.5%	110	-36.1%	110	0.0%	0.0%
2801 - Remediation	320	655	104.3%	13,714	1994.7%	13,714	0.0%	0.6%
3000 - Federal	2,087	2,801	34.2%	1,825	-34.8%	1,825	0.0%	0.1%
3015 - ARP-State Fiscal Recovery	48		-100.0%					
3800 - Permanent School	39	40	2.8%	80	100.0%	80	0.0%	0.0%
Total Natural Resources	45,195	64,959	43.7%	44,055	-32.2%	44,055	0.0%	1.9%
Nursing, Board of								
1201 - Health Related Boards	40	327	707.4%	40	-87.7%	40	0.0%	0.0%
Total Nursing, Board of	40	327	707.4%	40	-87.7%	40	0.0%	0.0%

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<u>Occupational Therapy Practice Board</u>								
1201 - Health Related Boards	1	15	1112.1%	8	-46.7%	8	0.0%	0.0%
Total Occupational Therapy Practice Board	1	15	1112.1%	8	-46.7%	8	0.0%	0.0%
<u>Ombudsman for Mental Health and Developmental</u>								
1000 - General	11	300	2676.6%	60	-80.0%	60	0.0%	0.0%
Total Ombudsman for Mental Health and Developmental	11	300	2676.6%	60	-80.0%	60	0.0%	0.0%
<u>Ombudsperson for American Indian Families</u>								
2000 - Restrict Misc Special Revenue		1			-100.0%			
Total Ombudsperson for American Indian Families		1			-100.0%			
<u>Ombudsperson for Corrections</u>								
1000 - General	10	20	103.8%	10	-50.9%	10	0.0%	0.0%
Total Ombudsperson for Corrections	10	20	103.8%	10	-50.9%	10	0.0%	0.0%
<u>Ombudsperson for Families</u>								
1000 - General	5	0	-97.0%		-100.0%			
Total Ombudsperson for Families	5	0	-97.0%		-100.0%			
<u>Optometry, Board of</u>								
1201 - Health Related Boards		1		2	90.5%	2	0.0%	0.0%
Total Optometry, Board of		1		2	90.5%	2	0.0%	0.0%
<u>Peace Officer Standards and Training Board</u>								
1000 - General	281	71	-74.8%	40	-43.5%	40	0.0%	0.0%
Total Peace Officer Standards and Training Board	281	71	-74.8%	40	-43.5%	40	0.0%	0.0%
<u>Perpich Center for Arts Education</u>								
1000 - General	330	338	2.3%	396	17.1%	396	0.0%	0.0%
2000 - Restrict Misc Special Revenue	36	101	185.8%	118	16.3%	118	0.0%	0.0%
3000 - Federal	67	60	-10.5%	56	-6.7%	56	0.0%	0.0%
Total Perpich Center for Arts Education	433	500	15.4%	570	14.1%	570	0.0%	0.0%
<u>Pharmacy, Board of</u>								
1000 - General		450		900	100.0%	900	0.0%	0.0%
1201 - Health Related Boards	16	131	711.0%	144	9.8%	144	0.0%	0.0%
2000 - Restrict Misc Special Revenue	3		-100.0%					
2005 - Opiate Epidemic Response		1			-100.0%			

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2360 - Health Care Access		114			-100.0%			
Total Pharmacy, Board of	19	696	3484.5%	1,044	50.0%	1,044	0.0%	0.0%
<u>Physical Therapy, Board of</u>								
1201 - Health Related Boards	16	10	-35.9%	20	100.0%	20	0.0%	0.0%
Total Physical Therapy, Board of	16	10	-35.9%	20	100.0%	20	0.0%	0.0%
<u>Podiatric Medicine, Board of</u>								
1201 - Health Related Boards		10		20	100.0%	20	0.0%	0.0%
Total Podiatric Medicine, Board of		10		20	100.0%	20	0.0%	0.0%
<u>Pollution Control</u>								
1000 - General	2,306	136,754	5831.2%	168	-99.9%	168	0.0%	0.0%
2000 - Restrict Misc Special Revenue	5,795	532	-90.8%	90	-83.1%	90	0.0%	0.0%
2001 - Other Misc Special Revenue	1,538	4,262	177.0%	746	-82.5%	746	0.0%	0.0%
2050 - Environment & Natural Resources	1,067	1,828	71.4%		-100.0%			
2302 - Clean Water	7,069	23,107	226.9%		-100.0%	21,902		1.0%
2340 - Renewable Development		1,000			-100.0%			
2800 - Environmental	2,389	6,610	176.7%	4,048	-38.8%	5,554	37.2%	0.2%
2801 - Remediation	38,383	149,275	288.9%	257,146	72.3%	257,146	0.0%	11.2%
2802 - Closed Landfill Investment	3,782	7,736	104.5%		-100.0%	13,000		0.6%
3000 - Federal	2,821	24,578	771.3%	117,495	378.0%	117,495	0.0%	5.1%
8200 - Clean Water Revolving	9	288	3168.8%	440	53.0%	440	0.0%	0.0%
Total Pollution Control	65,158	355,969	446.3%	380,133	6.8%	416,541	9.6%	18.2%
<u>Private Detectives & Protective Agents Board</u>								
1000 - General	1	2	82.9%	2	12.8%	2	0.0%	0.0%
Total Private Detectives & Protective Agents Board	1	2	82.9%	2	12.8%	2	0.0%	0.0%
<u>Prof Educator Licensing and Standards Board</u>								
1000 - General	519	740	42.6%	705	-4.8%	654	-7.2%	0.0%
Total Prof Educator Licensing and Standards Board	519	740	42.6%	705	-4.8%	654	-7.2%	0.0%
<u>Psychology, Board of</u>								
1201 - Health Related Boards	58	183	215.0%	170	-7.0%	170	0.0%	0.0%
Total Psychology, Board of	58	183	215.0%	170	-7.0%	170	0.0%	0.0%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Public Defense Board</u>								
1000 - General	7,583	8,245	8.7%	7,176	-13.0%	7,176	0.0%	0.3%
2403 - Gift	409	7	-98.4%	10	51.1%	10	0.0%	0.0%
3015 - ARP-State Fiscal Recovery	1,370		-100.0%					
Total Public Defense Board	9,362	8,251	-11.9%	7,186	-12.9%	7,186	0.0%	0.3%
<u>Public Employees Retirement Association</u>								
7100 - Public Employees Retirement	2,505	5,099	103.5%	7,997	56.8%	7,997	0.0%	0.3%
7110 - Police and Fire	839	883	5.3%	1,453	64.5%	1,453	0.0%	0.1%
7120 - PERA Correctional Plan	53	185	246.6%	323	74.3%	323	0.0%	0.0%
7140 - Volunteer Firefighter Ret Plan	36	345	862.2%	603	74.7%	603	0.0%	0.0%
7190 - PERA Defined Contribution Plan	-1		0.0%					
Total Public Employees Retirement Association	3,432	6,512	0.0%	10,376	59.3%	10,376	0.0%	0.5%
<u>Public Facilities Authority</u>								
2000 - Restrict Misc Special Revenue	4		-100.0%	6		6	0.0%	0.0%
8200 - Clean Water Revolving	100	469	368.2%	443	-5.6%	443	0.0%	0.0%
8201 - Drinking Water Revolving	80	549	583.2%	450	-18.0%	450	0.0%	0.0%
8202 - Transportation Revolving	2		-100.0%	6		6	0.0%	0.0%
Total Public Facilities Authority	187	1,018	445.0%	905	-11.1%	905	0.0%	0.0%
<u>Public Safety - Public Safety</u>								
1000 - General	2,900	12,022	314.5%	3,382	-71.9%	3,382	0.0%	0.1%
2000 - Restrict Misc Special Revenue	955	1,335	39.7%	744	-44.2%	744	0.0%	0.0%
2001 - Other Misc Special Revenue	868	381	-56.1%	18	-95.3%	18	0.0%	0.0%
2005 - Opiate Epidemic Response	0	1	1722.8%	2	100.0%	2	0.0%	0.0%
2700 - Trunk Highway	19	10	-45.8%	10	-1.1%	10	0.0%	0.0%
3000 - Federal	1,634	5,823	256.4%	7,614	30.8%	7,614	0.0%	0.3%
3015 - ARP-State Fiscal Recovery	0		-100.0%					
4900 - 911 Emergency	2,838	3,446	21.4%	4,960	43.9%	4,960	0.0%	0.2%
Total Public Safety - Public Safety	9,214	23,018	149.8%	16,730	-27.3%	16,730	0.0%	0.7%
<u>Public Safety - Transportation</u>								
1000 - General	777	4,686	502.8%	2,086	-55.5%	2,086	0.0%	0.1%
2000 - Restrict Misc Special Revenue	2,354	5,294	124.9%	2,086	-60.6%	2,086	0.0%	0.1%

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Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
2001 - Other Misc Special Revenue	170	98	-42.0%	20	-79.6%	20	0.0%	0.0%
2700 - Trunk Highway	1,578	2,089	32.4%	1,968	-5.8%	3,079	56.5%	0.1%
3000 - Federal	8,093	8,094	0.0%	4,081	-49.6%	4,081	0.0%	0.2%
3015 - ARP-State Fiscal Recovery	700		-100.0%					
4900 - 911 Emergency	12		-100.0%					
Total Public Safety - Transportation	13,683	20,261	48.1%	10,241	-49.5%	11,352	10.8%	0.5%
<u>Public Utilities Commission</u>								
1000 - General	27	68	149.1%	100	47.6%	100	0.0%	0.0%
2000 - Restrict Misc Special Revenue				2,588		2,588	0.0%	0.1%
2340 - Renewable Development		1,000			-100.0%			
Total Public Utilities Commission	27	1,068	3824.5%	2,688	151.7%	2,688	0.0%	0.1%
<u>Racing Commission</u>								
1000 - General		83			-100.0%			
2000 - Restrict Misc Special Revenue	2,215	2,077	-6.3%	2,160	4.0%	2,160	0.0%	0.1%
Total Racing Commission	2,215	2,159	-2.5%	2,160	0.0%	2,160	0.0%	0.1%
<u>Rare Disease Advisory Council</u>								
1000 - General	65	81	25.4%	10	-87.7%	10	0.0%	0.0%
Total Rare Disease Advisory Council	65	81	25.4%	10	-87.7%	10	0.0%	0.0%
<u>Revenue</u>								
1000 - General	3,254	8,280	154.4%	4,173	-49.6%	4,273	2.4%	0.2%
2000 - Restrict Misc Special Revenue	13		-100.0%					
Total Revenue	3,268	8,280	153.4%	4,173	-49.6%	4,273	2.4%	0.2%
<u>Secretary of State</u>								
1000 - General	340	430	26.6%	243	-43.5%	243	0.0%	0.0%
2000 - Restrict Misc Special Revenue	1,397	202	-85.5%		-100.0%			
2001 - Other Misc Special Revenue		0			-100.0%			
2403 - Gift	298		-100.0%					
Total Secretary of State	2,035	633	-68.9%	243	-61.6%	243	0.0%	0.0%
<u>Secure Choice Retirement Program Board</u>								
7010 - Secure Choice Administrative		100		400	300.0%	400	0.0%	0.0%
Total Secure Choice Retirement Program Board		100		400	300.0%	400	0.0%	0.0%

Professional and Technical Contract Report

Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)



Agency / Fund	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Sentencing Guidelines Commission</u>								
1000 - General	1		-100.0%					
Total Sentencing Guidelines Commission	1		-100.0%					
<u>Social Work, Board of</u>								
1201 - Health Related Boards	-4	17	0.0%	24	41.2%	24	0.0%	0.0%
Total Social Work, Board of	-4	17	0.0%	24	41.2%	24	0.0%	0.0%
<u>State Academies</u>								
1000 - General	353	1,268	259.4%	1,068	-15.8%	1,068	0.0%	0.0%
2000 - Restrict Misc Special Revenue	29	1	-96.5%		-100.0%			
2001 - Other Misc Special Revenue	9		-100.0%					
2403 - Gift	7		-100.0%					
3000 - Federal	15	1	-95.3%		-100.0%			
6000 - Miscellaneous Agency		5		4	-24.3%	4	0.0%	0.0%
Total State Academies	412	1,275	209.4%	1,072	-15.9%	1,072	0.0%	0.0%
<u>State Auditor</u>								
1000 - General	141	1,994	1313.8%	218	-89.1%	218	0.0%	0.0%
2000 - Restrict Misc Special Revenue	47	208	342.1%	96	-53.7%	96	0.0%	0.0%
Total State Auditor	188	2,201	1071.1%	314	-85.7%	314	0.0%	0.0%
<u>Supreme Court</u>								
1000 - General	3,524	4,613	30.9%	3,370	-26.9%	3,370	0.0%	0.1%
2000 - Restrict Misc Special Revenue	243	247	1.3%		-100.0%			
2403 - Gift	50	63	25.5%		-100.0%			
3000 - Federal	331	1,453	338.5%	1,764	21.4%	1,764	0.0%	0.1%
Total Supreme Court	4,148	6,375	53.7%	5,134	-19.5%	5,134	0.0%	0.2%
<u>Tax Court</u>								
1000 - General	15	20	33.4%	30	48.2%	30	0.0%	0.0%
Total Tax Court	15	20	33.4%	30	48.2%	30	0.0%	0.0%
<u>Teachers Retirement Association</u>								
7300 - Teachers Retirement	967	2,048	111.8%	3,294	60.8%	3,294	0.0%	0.1%
Total Teachers Retirement Association	967	2,048	111.8%	3,294	60.8%	3,294	0.0%	0.1%

Professional and Technical Contract Report



Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)

Agency / Fund	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
<u>Transportation</u>								
1000 - General	2,736	50,953	1762.2%	10,388	-79.6%	10,388	0.0%	0.5%
1050 - Transit Assistance	868	2,530	191.5%	2,600	2.8%	2,600	0.0%	0.1%
2000 - Restrict Misc Special Revenue	6,433	8,928	38.8%	4,896	-45.2%	4,896	0.0%	0.2%
2001 - Other Misc Special Revenue	187	1,244	566.0%		-100.0%			
2050 - Environment & Natural Resources	0		-100.0%					
2500 - Municipal State Aid Street	2,047	2,899	41.6%	3,136	8.2%	3,136	0.0%	0.1%
2600 - County State Aid Highway	6,607	9,828	48.7%	8,699	-11.5%	8,699	0.0%	0.4%
2700 - Trunk Highway	275,725	360,061	30.6%	305,560	-15.1%	314,760	3.0%	13.8%
2720 - State Airports	3,566	5,106	43.2%	4,000	-21.7%	7,250	81.3%	0.3%
2722 - Air Transportation Revolving	65	30	-53.9%	30	0.3%	30	0.0%	0.0%
3000 - Federal	33,682	91,930	172.9%	106,317	15.7%	106,317	0.0%	4.6%
4900 - 911 Emergency		6			-100.0%			
Total Transportation	331,917	533,515	60.7%	445,626	-16.5%	458,076	2.8%	20.0%
<u>Veterans Affairs</u>								
1000 - General	4,937	5,111	3.5%	4,745	-7.2%	4,745	0.0%	0.2%
2000 - Restrict Misc Special Revenue	219	212	-3.3%	62	-70.7%	62	0.0%	0.0%
2001 - Other Misc Special Revenue	12,964	12,122	-6.5%	12,123	0.0%	12,123	0.0%	0.5%
2301 - Arts & Cultural Heritage		30			-100.0%			
2403 - Gift	82	115	40.5%	48	-58.4%	48	0.0%	0.0%
3000 - Federal	57,893	894	-98.5%		-100.0%			
6000 - Miscellaneous Agency	3		-100.0%					
Total Veterans Affairs	76,098	18,484	-75.7%	16,978	-8.1%	16,978	0.0%	0.7%
<u>Veterinary Medicine, Board of</u>								
1201 - Health Related Boards	8	16	88.5%	32	100.0%	32	0.0%	0.0%
Total Veterinary Medicine, Board of	8	16	88.5%	32	100.0%	32	0.0%	0.0%
<u>Water and Soil Resources, Board of</u>								
1000 - General	851	6,578	672.9%	104	-98.4%	104	0.0%	0.0%
2000 - Restrict Misc Special Revenue	103	339	230.4%	4	-98.8%	4	0.0%	0.0%
2001 - Other Misc Special Revenue	46	764	1563.5%	616	-19.4%	616	0.0%	0.0%
2050 - Environment & Natural Resources	1,352	118	-91.3%		-100.0%			

Professional and Technical Contract Report

Table One: Professional and Technical Contracts by Agency and Fund

(Dollars in Thousands)



Agency / Fund	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
2300 - Outdoor Heritage	832	2,044	145.7%		-100.0%			
2302 - Clean Water	3,209	5,396	68.1%		-100.0%	3,352		0.1%
3000 - Federal	261	245	-6.1%	304	23.9%	304	0.0%	0.0%
Total Water and Soil Resources, Board of	6,654	15,484	132.7%	1,028	-93.4%	4,380	326.1%	0.2%
<u>Workers' Compensation Court of Appeals</u>								
2830 - Workers Compensation	1	1	-1.9%	2	100.0%	2	0.0%	0.0%
Total Workers' Compensation Court of Appeals	1	1	-1.9%	2	100.0%	2	0.0%	0.0%
Total Statewide	2,136,168	2,874,131	34.5%	2,223,302	-22.6%	2,286,403	2.8%	100.0%

Professional and Technical Contract Report

Table Two: Professional and Technical Contracts by Fund Class

(Dollars in Thousands)



Fund Class	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
General (1000)	366,321	923,601	152.1%	367,233	-60.2%	370,700	0.9%	16.2%
Transit Assistance (1050)	868	2,530	191.5%	2,600	2.8%	2,600	0.0%	0.1%
State Government Special Revenue (1200)	3,043	3,248	6.7%	3,087	-5.0%	3,087	0.0%	0.1%
Health Related Boards (1201)	825	2,144	160.0%	2,281	6.4%	2,281	0.0%	0.1%
Construction Code (2020)	18,868	11,400	-39.6%	22	-99.8%	22	0.0%	0.0%
911 Emergency (4900)	2,850	3,452	21.1%	4,960	43.7%	4,960	0.0%	0.2%
Special Revenue (2000-2001)	364,166	540,202	48.3%	348,500	-35.5%	348,500	0.0%	15.2%
Climate and Economic Development (2002)		2,000			-100.0%			
Opiate Epidemic Response (2005)	0	2	3545.6%	2	0.0%	2	0.0%	0.0%
Agriculture (2018)	2,050	2,699	31.6%	2,370	-12.2%	2,370	0.0%	0.1%
Environment and Natural Resources (2050-2051)	5,771	9,652	67.3%		-100.0%			
Natural Resources (2100-2122)	9,029	8,326	-7.8%	6,348	-23.8%	6,348	0.0%	0.3%
Game and Fish (2200-2213)	11,025	9,651	-12.5%	9,172	-5.0%	9,172	0.0%	0.4%
Outdoor Heritage (2300)	1,959	12,805	553.5%		-100.0%			
Arts and Cultural Heritage (2301)	1,795	2,070	15.3%		-100.0%			
Clean Water (2302)	21,625	47,223	118.4%		-100.0%	31,567		1.4%
Parks and Trails (2303)	3,507	4,396	25.3%		-100.0%			
Renewable Development (2340)	125	2,927	2246.0%		-100.0%			
Petroleum Tank Release Cleanup (2350)	555	926	66.9%	1,240	33.9%	1,240	0.0%	0.1%
Health Care Access (2360)	8,044	11,268	40.1%	7,737	-31.3%	7,737	0.0%	0.3%
Iron Range Resources and Rehab (2370)	223	1,087	387.8%	1,284	18.1%	1,284	0.0%	0.1%
Douglas J Johnson Econ Protection Trust (2380)	43	242	464.3%	300	23.9%	300	0.0%	0.0%
Workforce Development (2390)	40	8	-80.8%	10	30.9%	10	0.0%	0.0%
Reinvest in Minnesota Fund (2401-2402)	561	261	-53.5%	216	-17.2%	216	0.0%	0.0%
Gift (2403)	3,585	1,194	-66.7%	308	-74.2%	308	0.0%	0.0%
Municipal State Aid Street (2500)	2,047	2,899	41.6%	3,136	8.2%	3,136	0.0%	0.1%
County State Aid Highway (2600)	6,607	9,828	48.7%	8,699	-11.5%	8,699	0.0%	0.4%
Trunk Highway (2700)	277,321	366,860	32.3%	307,538	-16.2%	317,849	3.4%	13.9%
State Airports (2720-2722)	3,631	5,136	41.4%	4,030	-21.5%	7,280	80.6%	0.3%
Environmental (2800)	2,451	6,727	174.4%	4,250	-36.8%	5,756	35.4%	0.3%

Professional and Technical Contract Report

Table Two: Professional and Technical Contracts by Fund Class

(Dollars in Thousands)



Fund Class	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Remediation (2801)	40,519	152,025	275.2%	273,066	79.6%	273,066	0.0%	11.9%
Closed Landfill Investment (2802)	3,782	7,736	104.5%		-100.0%	13,000		0.6%
Workers Compensation (2830)	437	855	95.6%	910	6.5%	910	0.0%	0.0%
Federal (3000)	623,336	441,707	-29.1%	589,690	33.5%	589,690	0.0%	25.8%
Coronavirus Relief (3010)	31,001		-100.0%					
ARP-State Fiscal Recovery (3015)	46,234	1,213	-97.4%		-100.0%			
Federal TANF (3001)	320	384	20.2%	498	29.6%	498	0.0%	0.0%
Endowment and Permanent School (3800-3801)	39	40	2.8%	80	100.0%	80	0.0%	0.0%
MN State Colleges/Universities (4000)	260		-100.0%					
DHS Chemical Dependency Servs (4101)	1,412		-100.0%					
MN Health Insurance Exchange (4120)	3,449	4,508	30.7%	4,923	9.2%	4,923	0.0%	0.2%
MN State Operated Comm Svcs (4350)	309	693	124.2%	954	37.6%	954	0.0%	0.0%
Correctional Industries (4400)	217	486	124.4%	410	-15.7%	410	0.0%	0.0%
Giants Ridge Golf & Ski Resort (4600)	21,860	39,891	82.5%	27,350	-31.4%	27,350	0.0%	1.2%
Public Employees Insurance (4700)	34,399	34,258	-0.4%	40,250	17.5%	40,250	0.0%	1.8%
Lottery (4800)		60		570	850.0%	570	0.0%	0.0%
Paid Family Medical Leave (4925)		18,062		6,064	-66.4%	6,064	0.0%	0.3%
Coop Purchasing (4501)	3,934	3,854	-2.1%	4,304	11.7%	4,304	0.0%	0.2%
Surplus Property (4502)	5	4	-21.6%		-100.0%			
Minnesota State Industries (4503)	22	20	-7.4%	40	100.0%	40	0.0%	0.0%
Fleet Services (5100)	2	29	1580.0%	52	79.3%	52	0.0%	0.0%
Risk Management (5300)	1,105	780	-29.4%	788	1.0%	788	0.0%	0.0%
Plant Management (5400)	2,773	1,738	-37.3%	604	-65.2%	604	0.0%	0.0%
Management Analysis (5200)	15,056	19,890	32.1%	20,250	1.8%	20,250	0.0%	0.9%
State Employees Insurance (5600)	82,363	90,111	9.4%	98,469	9.3%	98,469	0.0%	4.3%
Master Lease (5000)	7		-100.0%					
Administrative Hearings (5201)	182	53	-70.9%	64	21.0%	64	0.0%	0.0%
Workers Comp Transcript (5202)	2	4	124.7%	8	86.0%	8	0.0%	0.0%
MN IT Services (5500)	10,471	12,387	18.3%	11,648	-6.0%	11,648	0.0%	0.5%
Miscellaneous Agency (6000-6003)	92	165	79.8%	24	-85.5%	24	0.0%	0.0%

Professional and Technical Contract Report

Table Two: Professional and Technical Contracts by Fund Class

(Dollars in Thousands)



Fund Class	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
Public Employees Retirement (7100)	2,505	5,099	103.5%	7,997	56.8%	7,997	0.0%	0.3%
Police and Fire (7110)	839	883	5.3%	1,453	64.5%	1,453	0.0%	0.1%
PERA Correctional Plan (7120)	53	185	246.6%	323	74.3%	323	0.0%	0.0%
Volunteer Firefighter Ret Plan (7140)	36	345	862.2%	603	74.7%	603	0.0%	0.0%
PERA Defined Contribution Plan (7190)	-1		-100.0%					
Teachers Retirement (7300)	967	2,048	111.8%	3,294	60.8%	3,294	0.0%	0.1%
Retirement System Building (7401)	51	437	762.9%	756	73.1%	756	0.0%	0.0%
State Employees Retirement (7260)	3,452	5,348	54.9%	11,358	112.4%	11,358	0.0%	0.5%
Secure Choice Administrative (7295)		100		400	300.0%	400	0.0%	0.0%
Invest Ext Money Managers (7504)	4,989	5,081	1.8%	9,200	81.1%	9,200	0.0%	0.4%
Housing Finance Agency (8000)	76,520	10,945	-85.7%	10,428	-4.7%	10,428	0.0%	0.5%
Office Of Higher Education (8300)	4,043	13,984	245.9%	9,000	-35.6%	9,000	0.0%	0.4%
Clean Water Revolving (8200)	109	757	594.1%	883	16.7%	883	0.0%	0.0%
Drinking Water Revolving (8201)	80	3,203	3889.1%	1,262	-60.6%	1,262	0.0%	0.1%
Transportation Revolving (8202)	2		-100.0%	6		6	0.0%	0.0%
Total Statewide	2,136,168	2,874,131	34.5%	2,223,302	-22.6%	2,286,403	2.8%	100.0%

Professional and Technical Contract Report

Table Three: Professional and Technical Contracts by Bill Area

(Dollars in Thousands)



Bill Area	FY 2022-23 Total	FY 2024-25 Total	Biennial Percent Change	FY 2026-27 Base Total	Biennial Percent Change	FY 2026-27 Gov Rec Total	Percent Change from Base	Gov Rec as Percent of Total
E-12 Education	87,992	123,127	39.9%	80,117	-34.9%	81,580	1.8%	3.6%
Higher Education	8,934	24,110	169.9%	12,346	-48.8%	12,346	0.0%	0.5%
Health and Human Services	725,562	638,016	-12.1%	466,022	-27.0%	467,946	0.4%	20.5%
Public Safety and Judiciary	168,754	219,842	30.3%	173,359	-21.1%	173,339	0.0%	7.6%
Transportation	345,600	553,777	60.2%	455,867	-17.7%	469,428	3.0%	20.5%
Environment and Energy	124,761	445,888	257.4%	433,300	-2.8%	473,060	9.2%	20.7%
Jobs, Commerce, Ag and Housing	192,118	192,077	0.0%	123,304	-35.8%	129,610	5.1%	5.7%
State Government and Veterans	482,443	677,289	40.4%	478,987	-29.3%	479,094	0.0%	21.0%
Debt Service	5	7	49.1%		-100.0%			
Total Statewide	2,136,168	2,874,131	34.5%	2,223,302	-22.6%	2,286,403	2.8%	100.0%