





# **METRO TRANSIT FACTS**

### **AREA SERVED**

900 SQ. MILES

90 CITIES

COUNTIES





2817

**TOTAL EMPLOYEES** 

100

822

621

MECHANICS, LIGHT RAIL **CLEANERS &** OTHER BUS/RAIL **POSITIONS** 

**BUS OPERATORS** 

#### **METRO TRANSIT POLICE DEPARTMENT**

- **79** FULL-TIME OFFICERS
- 33 PART-TIME OFFICERS
- **11** COMMAND STAFF
- 18 SERGEANTS
- **13** COMMUNITY SERVICE OFFICERS

### **OPERATING REVENUE & EXPENSES**

#### \$551,825 million

TOTAL REVENUE

57.9%

MOTOR VEHICLE SALES TAX (MVST)

18.5%

FEDERAL GRANTS/ CMAO

8.5% FARES

**5.8**% STATE **GENERAL FUND** 

7.1% COUNTIES

159 ROUTES\*

1% LOCAL/OTHER

30 CORE LOCAL

25 ACTIVE, 5 SUSPENDED

### \$558,411 million

**TOTAL EXPENSES\*** 

69.5% **SALARIES** 

11.6%

**UTILITIES & OTHER EXPENSES** 

10.5%

**CENTRAL SUPPORT** 

8.4%

FUEL, MATERIALS & **SUPPLIES** 

\*Includes a planned use of reserves/federal relief funds

### **OUR CUSTOMERS**

- **51%** AGES 18-34\*
- **\$ 43%** MAKE LESS THAN \$35K ANNUAL HOUSEHOLD INCOME\*
- 80% SOMETHING OTHER THAN A PEAK COMMUTE\*
- 1 55% BLACK, INDIGENOUS. PEOPLE OF COLOR\*
- † 23% ERRANDS/SHOPPING\*
- † 52% RIDERS WITH NO CAR

\* Source: 2021 Travel Behavior Inventory

## **45 million** TOTAL RIDES

**OPERATORS** 

CLERICAL/

ADMIN.

**STAFF** 

AVERAGE WEEKDAY RIDERSHIP 136,893

TOTAL

30,123,953

8,221,281 **GREEN LINE** 

**BLUE LINE** 

18,143 6,534,612

7,197,228 **BRT** 

97,264 NORTHSTAR

**AVERAGE WEEKDAY** 

24,503

21,298

373

47 SUPPORTING LOCAL AND SUBURBAN LOCAL 72,575 36 ACTIVE, 11 SUSPENDED

> 74 COMMUTER EXPRESS 27 ACTIVE, 47 SUSPENDED

> > 5 BUS RAPID TRANSIT

2 LIGHT RAIL

1 COMMUTER RAIL

\* Includes 34 routes contracted to private providers.

### **PERFORMANCE**



**76%** BUS ON-TIME PERFORMANCE



83% BLUE LINE ON-TIME PERFORMANCE



66% GREEN LINE **ON-TIME PERFORMANCE** 



94% NORTHSTAR ON-TIME PERFORMANCE

AVERAGE MILES BETWEEN **SERVICE CALLS** 







### TRANSIT POLICE

CALLS FOR SERVICE 89,686



**5** K9S



MARKED AND UN-MARKED SQUADS, CSO AND ADMIN



3,125+ LIVE-STREAMING SECURITY CAMERAS

21.8 million **IN-SERVICE MILES** 

### **FARE INCENTIVE PROGRAMS**

METROPASS	1.55 million RIDES	9,215 PASSES IN USE	331 PARTICIPATING EMPLOYERS
STUDENT PASS	1.31 million RIDES	8,664 PASSES IN USE	50 PARTICIPATING HIGH SCHOOLS
COLLEGE PASS	<b>241,785</b> RIDES	1,747 PASSES IN USE	20 PARTICIPATING COLLEGES
UNIVERSAL TRANSIT PASS	<b>1,914,776</b> RIDES	44,806 PASSES IN USE	OFFERED AT U OF MN PLUS 5 OTHER PARTICIPATING SCHOOLS
ACCESS PASS	<b>2,162,306</b> RIDES	8,461 PASSES IN USE	FARTICIPATING ORGANIZATION
TRANSIT ASSISTANCE PROGRAM (TAP)	<b>953,585</b> RIDES		121 PARTICIPATING

**OUR FLEET** 

**746** TOTAL

415 40-FOOT DIESEL BUSES

37 HYBRID-ELECTRIC BUSES

145 60-FOOT ARTICULATED BUSES

23 COACH BUSES

8 60-FOOT ELECTRIC BUSES

27 BOMBARDIER LIGHT RAIL VEHICLES

**91** SIEMENS <u>LIGHT RAIL V</u>EHICLES **FACILITIES** 

24 TRANSIT CENTERS

**10,745** BUS STOPS

830 BUS SHELTERS

**86** BRT STATIONS

37 LRT STATIONS

7 NORTHSTAR STATIONS

46 PARK & RIDES

16,884

PARK & RIDES SPACES

### **ENGAGING WITH CUSTOMERS**

2.01 million

TRIPS PLANNED AT METROTRANSIT.ORG

427,115

TRIPS PLANNED BY PHONE (612-373-3333)

10,519

TRIPS PLANNED BY SMS/TEXT

7,695

TRIPS PLANNED BY WEBCHAT

**51,146** FACEBOOK FOLLOWERS

32,903

X FOLLOWERS

9,029

INSTAGRAM FOLLOWERS

4,350

LINKEDIN FOLLOWERS

**52,393** RIDER ALERT SUBSCRIBERS

869,388 SHOW MY BUS REQUESTS

1 710 071

1,718,371 NEXTRIP VIA TEXT REQUESTS

**938,870** NEXTRIP VIA WEB

**384,993** NEXTRIP IVR

**4,202** LANGUAGE LINE INTERPRETATION SERVICE CONTACTS

**52,644** 

**CUSTOMER RELATIONS CONTACTS** 

## COMMUNTER PROGRAMS

**219** AVERAGE MONTHLY RIDEMATCH ACCOUNTS

**279** TOTAL VANPOOL USERS

798,000 TOTAL VANPOOL MILES

**154** AVERAGE MONTHLY CARPOOL PARTICIPANTS

**16,866** GUARANTEED RIDE HOME PARTICIPANTS

