



East Central

Regional Development Commission

100 South Park Street P.O. Box 147 Mora, MN 55051 (612) 679-4065

ANNUAL REPORT

East Central Regional Development Commission

Fiscal Year 1989

645 State Office Building Supply Paul, Minnesota 55153

Community & Economic Development

East Central Area Agency on Aging

Transportation Planning

Pride in Parenting
Child Advocacy Program

Community Planner Program

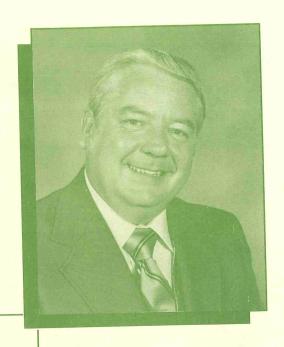
East Central Arts Council Program

HT 393 .M62 E18ax 1988/89

Pursuant to MS 462.393 sd 1

Table of Contents

Letter from Chairman Porter
The 7E Development Commission2
Development Commission Membership3
Development Commission Staff
Letter from Director Ames5
Legislative "Day on the Hill"6
Community & Economic Development Division .7-12 Community & Economic Development
Programs
Human Services Division
East Central Arts Council
Budget





East Central Regional Development

Commission 100 South Park Street P.O. Box 147 Mora, MN 55051 (612) 679-4065

SHELDON B. PORTER

Chisago County Phil Leier Ellis Johnson Sheldon Porter Dr. Bill Kieper Rosemary Masloski

Isanti County Glenn Johnson Clell Bone Al Baxter Laurence Collin

Kanabec County Stan Cooper Elaine Lucht Lucille Schultz Dale Dunstan

Mille Lacs County Dick Jackson Phyllis Christianson Art McMullen Carolyn Braun

Pine County Everette Koecher John Thinesen Jim Tuttle Wayne White

ROGER J. AMES Executive Director It is with pleasure that I present the Fiscal Year 1989 Annual Report of the East Central Regional Development Commission. My first year as chairman of the commission has been gratifying and rewarding. The commission began the year with many challenges. I believe we have successfully met these challenges and have gained the support of the cities, townships and counties in the region, as well as our legislators in St. Paul and Washington. Our commission members and staff have worked hard to bring the commission to where it is today, and I am proud to serve as its chairman.

The value of the East Central Regional Development Commission to the region and the extent to which it is supported rests on but one factor. This is the quality of our services and the sincerity and commitment of the commission and its staff to provide good service to those we are here to serve — our local units of government and residents of the five county area.

I encourage you to take a few minutes to look through this report. The East Central Regional Development Commission is your commission. This report contains information about services and programs which are available.

The year ahead is going to be an exciting year for the commission and region. One activity of high interest will be a study carried out through the transportation planning program to investigate the advantages, to the region and the state as a whole, of locating a new international airport in Region 7E. The commission is "kicking off" this project by co-sponsoring a public information forum with Congressman Oberstar in September. The airport issue may be the most significant, region-wide issue confronting the region during the next decade. The commission will play a central role in getting the word out and representing the best interests of the region regarding location of the new airport.

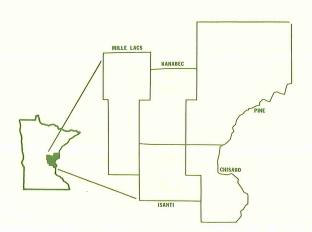
We look forward to the year ahead and the opportunity to serve you.

Thank you.

Sheldon B. Porter Chairman



The 7E Development Commission



The East Central Regional Development Commission was organized in December of 1973 by public officials in Chisago, Isanti, Kanabec, Mille Lacs and Pine Counties. Formation of Regional Development Commissions is authorized under the Regional Development Act, passed by the Minnesota State Legislature in 1969 (Minnesota Statutes, Section 462.383; Subdivision 2). The East Central Regional Development Commission has 22 members, 17 of which are local elected officials and 5 non-elected public interest representatives. The East Central Regional Development Commission encompasses an area of 3,450 square miles and has a population of approximately 110,000 people. The five county area includes 40 cities, 80 townships, and 18 school districts, a total of 143 political subdivisions. The full Commission serves as its board of directors. The Commission has one standing subcommittee, the Personnel and Budget Subcommittee. The Commission meets the fourth Monday of each month and elects its officers at its annual meeting held in June of each year.

Our Mission . . .

To represent and provide quality services to the units of government and residents of the five county region.

Our Philosophy . . .

We are a governmental agency created by the units of government in Region 7E. We work for these units of government. Our purpose is to provide needed services and resources at reasonable cost.



Development Commission Membership

Chisago County

Ellis Johnson 750 9th Ave. North Branch, MN 55056 *Municipalities Representative*

Dr. Bill Kieper Box 26 Rush City, MN 55069 School Board Representative

Phil Leier R.R. #2, Box 194 Stanchfield, Mn 55080 County Commissioner Representative

Rosemary Masloski 31075 Gable Ave. Box 109 Stacy, MN 55079 Public Interest Representative

Sheldon Porter
R.R. #2
Stanchfield, MN 55080
Township Representative

Isanti County

Al Baxter R.R. #3, Box 253 Princeton, MN 55371 Township Representative

Isanti County—(Cont'd)

Clell Bone
Box 324
Isanti, MN 55040
Municipalities Representative

Laurence Collin R.R. #2 Isanti, MN 55040 Public Interest Representative

Glenn E. Johnson R.R. #1, Box 277 North Branch, MN 55056 County Commissioner Representative

Kanabec County

Stan Cooper R.R. #1 Isle, MN 56342 County Commissioner Representative

Dale Dunstan 610 Bean Mora, MN 55051 Public Interest Representative

Elaine Lucht
Box 12
Grasston, MN 55030
Municipalities Representative

Lucille Schultz R.R. #2 Mora, MN 55051 Township Representative

Mille Lacs County

Carolyn Braun
R.R. #1, Box 47
Princeton, MN 55371
Public Interest Representative

Dick Jackson 606 So. 7th Ave. Princeton, MN 55371 County Commissioner Representative

Art McMullen Star Route Onamia, MN 56359 Township Representative

Pine County

Everette Koecher
Box 310
Kerrick, MN 55756
County Commissioner
Representative

John Thinesen Box 234 Askov, MN 55704 Municipalities Representative

Jim Tuttle 4411 County Rd. 43 Willow River, MN 55795 Township Representative

Wayne White R.R. #1, Box 25 Grasston, MN 55030 Public Interest Representative



Commission Staff

Herman Bakker

Program Manager

Area Agency on Aging

Dorothy Barnard

Finance Officer

Robert Bollenbeck

Program Manager

East Central Arts Council

Donna Callander

Secretary

Jerry Carrier

Director of Community Development

Paul Czech

Community Development Planner

Debra Funk

Program Manager

Transportation Planning Program

Thomas Johnson

Community Development Planner

Gerald McCullough

Community Development Planner

June Nichols

Program Manager

Pride in Parenting Child Abuse

Prevention Program

Dolores Prax

Secretary/Receptionist

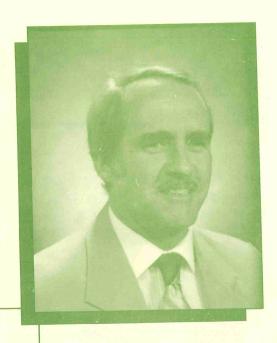
Mary Schwartz

Administrative Assistant

Information Systems Specialist

John Sullivan

Community Development Planner





East Central Regional

Regional Development Commission

100 South Park Street P.O. Box 147 Mora, MN 55051 (612) 679-4065

SHELDON B. PORTER Chairman of the Board

Chisago County Phil Leier Ellis Johnson Sheldon Porter Dr. Bill Kieper Rosemary Masloski

Isanti County Glenn Johnson Clell Bone Al Baxter Laurence Collin

Kanabec County Stan Cooper Elaine Lucht Lucille Schultz Dale Dunstan

Mille Lacs County Dick Jackson Phyllis Christianson Art McMullen Carolyn Braun

Pine County Everette Koecher John Thinesen Jim Tuttle Wayne White

ROGER J. AMES

During the summer and fall of 1988 the East Central Regional Development Commission set upon a course which included emphasis on marketing its programs and services to local units of government, increasing the visibility of the commission, giving top priority to establishing close working relationships with local elected officials, and recruiting highly skilled, experienced staff. Our overriding objective was and will continue to be that of making the commission a known and trusted provider of technical planning assistance within the region.

Our success in achieving this objective is evidenced by the phenomenal growth in our programs and services. Our staff has doubled in number. Revenues derived from local sources through technical planning contracts during Fiscal Year 1989 were nearly four times greater than the prior year and will increase again by four times during the coming year.

The year ahead will see continued growth in our services and programs. Counties, cities, and townships will continue to recognize the need for good planning and will turn to the commission for services. Programs operated through the Human Services Division of the commission will expand. Increased funding of the arts program and more funds contributed from within the region to continue the commission's Pride in Parenting Child Advocacy Program will enable these programs to continue, and expand, their services. The commission will also continue to operate and support the area agency on aging program to provide services to the region's elderly.

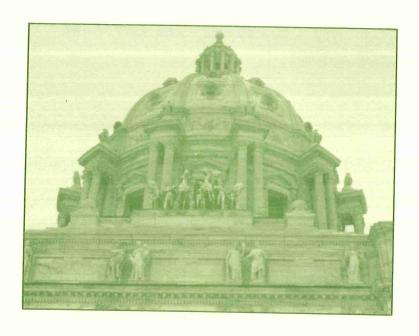
We have a staff which is highly skilled and who are committed to providing the best services possible. I encourage you to take advantage of the programs and services which are available. You will find them to be cost effective and of high quality. Thank you.

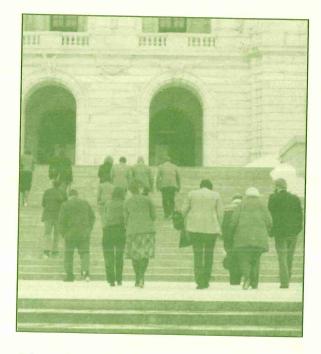
Roger J. Ames Executive Director



Legislative "Day on the Hill"

During FY '89 the East Central Regional Development Commission made an effort to take an active role in legislative issues and to increase the visibility of the commission as an advocate for the region.





More than eighty commissioners, county and city officials and others visited 7E Legislators at the Capitol.

Commission representatives had an opportunity to discuss legislative issues with elected officials.





Community & Economic Development Division

Providing technical planning and grantsmanship assistance to cities, townships and counties in East Central Minnesota.



Community & Economic Development Programs & Services

Advisory Body

Phil Gelhorn, Chairperson E.C. Electric Association 412 No. Main Braham, MN 55006

Representative Harold Lasley R.R. #2 Cambridge, MN 55008

Don Benrud Onanegozie Rd & D Area 221 So. Union Mora, MN 55051

Bob Bunger 1st National Bank P.O. Box 38 Milaca, MN 56353

Cal Clark R.R. #4, Box 251 Pine City, MN 55063

Laurence Collin R.R. #2 Isanti, MN 55050

Stan Cooper R.R. #1 Isle, MN 56342 David Dahlquist Box 553 Braham, MN 55006

Tom Dickhudt R.R. #1 Ogilvie, MN 56358

Kathy Enger East Central Regional Library Cambridge, MN 55008

Robert Filson City Hall Mora, MN 55051

Gordon Heitke
City of Cambridge
139 E. 1st Ave.
Cambridge, MN 55008

Greg Hohlen Mille Lacs Area Community Development Corp. Onamia, MN 56359

John C. James P.O. Box 774 Lindstrom, MN 55045 David Oberfeld R.R. #1, Box 235 Isle, MN 56342

Dallas Olson Citizens State Bank Ogilvie, MN 56358

Joe Rudberg City Hall 1356 Main St. North Branch, MN 55056

John Sparling
Pine Technical Institute
1100 4th St.
Pine City, MN 55063

John Thinesen Box 234 Askov, MN 55704

Alf Wikstrom Assistant Administrator Box 556 Rush City, MN 55069

Staff

Debra Funk
Thomas Johnson
John Sullivan
Gerald McCullough
Paul Czech

Jerry Carrier Community Development Director

BUDGET	FY '89	FY '90
Economic Development Administration	\$ 67,983	\$ 31,281
Contracts for Services	54,123	182,157
State Appropriation	6,000	4,000
Local Tax Levy	16,002	6,427





Program Objectives & Major Activities

Objectives

- Complete a regional overall economic development plan (OEDP) which is supported by local counties and is accepted by the Economic Development Administration.
- Provide quality planning assistance to local units of government and communities.
- Increase the capacity of communities and units of government to carry out needed planning activities and obtain needed services at reasonable cost.
- To assist in obtaining resources which will enhance the economy of the region.

Major Activities

- A major thrust during FY '89 was the Commission's emphasis on marketing planning services local governments need through a new program the *Community Planner Program*. This program provides an efficient and cost effective way for cities, townships and counties to acquire ongoing planning assistance. Use of this program is expected to increase during FY '90.
- During FY'89 a regional community and economic development advisory council (CEDAC) was re-established to provide input and assist in implementing work program activities.
- At the request of a wide range of elected, public and private interests, the Commission played a lead role for the region in development of a plan which, when approved by the Greater Minnesota Corporation, will establish a Central Minnesota Business Innovation Center with technology field office services provided through the Pine Technical Institute and Cambridge Community College.
- To increase community awareness about and ability to access state and federal community and economic development resources, the Commission held a regional economic development symposium at which 20-25 state and federal programs were present to provide information to participants from the area.
- Assisted in the establishment of an Economic Development Administration University Center at St. Cloud State University which will provide services to the region.
- Took an active role to promote independent campus status for Cambridge Community College.
- Expanded the Commission's Census Data Center by creating a data and information technical specialist position within the Commission to provide support to planning staff as well as to respond to increased requests for data from local communities.
- Technical planning assistance contracts FY '89:

Counties - Chisago, Isanti, Mille Lacs, Pine.

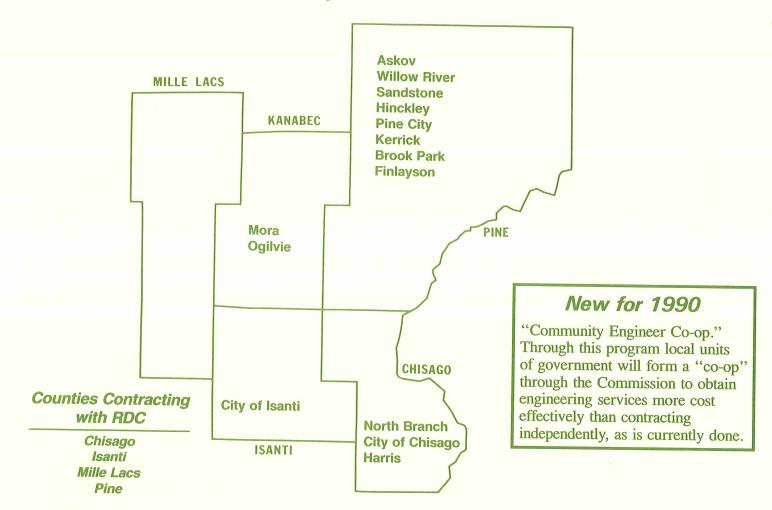
Cities - Askov, Willow River, Sandstone, Hinckley, Kerrick, Pine City, Brook Park, Mora, Ogilvie, Isanti, North Branch, Chisago, Harris, Finlayson.

Townships - Brook Park, Royalton, Pease, Whited, Pine City, Princeton, Willow River, Arthur, Isanti.



Community Planning & Technical Assistance Contracts — FY '89

City Contracts



Meet the Planners



John Sullivan



Thomas Johnson



Paul Czech



Gerald McCullough



Transportation Planning Program

Advisory Body

Greg Nikodym, Chairperson Kanabec County Highway Department 106 S. Elm Mora, MN 55051

Al Baxter R.R. #3, Box 253 Princeton, MN 55371

Harold Eklund R.R. #2 Stanchfield, MN 55080

Gregory S. Paulson
Pine County Highway Department
R.R. #3, Box 69
Pine City, MN 55063

Don Hubert P.O. Box 978 Brainerd, MN 56401

Bob VandeKamp R.R. #2, Box 228 North Branch, MN 55056

Richard Larson
Mille Lacs County Highway
Department
140 6th Ave. S.E.
Milaca, MN 56353

Wayne Beesaw R.R. #2, Box 66 Ogilvie, Mn 56358

Darryl Durgin 413 Transportation Building St. Paul, MN 55155 Al Jacobson Isanti County Highway Department 232 Emerson St. N. Cambridge, MN 55008

Art McMullen Star Route Onamia, MN 56359

James Tuttle 4411 Co. Rd. 43 Willow River, MN 55795

Don Theisen Chisago County Highway Engineer Chisago County Highway Department Center City, MN 55012

Ralph Bloomberg R.R. #1 Cambridge, MN 55008

Staff

Debra FunkProgram Manager

BUDGET	FY '89	FY '90
MN Dept. of Transportation	\$ 25,000	\$ 27,000
Local Tax Levy	4,412	4,765





Program Objectives & Major Activities

Objectives

- To complete an intercounty route system for the region with an accompanying map highlighting points of regional interest.
- To complete a market artery study for the region.
- To provide technical planning assistance to units of government to assist them in completing needed planning activities.

Major Activities

- An intercounty route system was designed to increase use on secondary roads and is also expected to benefit tourism in the region, enhance economic development along these routes, and reduce traveler confusion.
- Assisted MN/DOT with regional identification of significant centers of population, commercial places, and the market artery routes which connect them. Market arteries will have priority for improvement to eliminate spring axle-weight restrictions.
- Technical assistance was provided to three townships to record township roads. Road recording provides the township with documented claim to township roads and easements.
- Expanded Transportation Work Program for 1989-90 to allow for a Regional Feasibility Study on Siting a major airport north of the Minneapolis/St. Paul Metro Area.
- Provided intergovernmental review of state and local highway projects which deal with major construction and safety.
- Provided grant writing assistance to a senior organization for application of Elderly and Handicapped Transportation Assistance.
- Provided technical assistance to three townships to record township roads.



Human Services Division

ECRDC commitment to helping people and families continues in FY '89 and will grow in FY '90.



Pride in Parenting ("PIP")Program for the Prevention of Child Abuse

Advisory Committee

Nancy Jahnke, Chairperson Social Worker Ogilvie Public Schools Ogilvie, MN 56358

Candice M. Ames Director of Curriculum Pine City Schools Pine City, MN 55063

Mary Nelson Lakes & Pines CAC 129 West Forest Mora, MN 55051

Diane Johnson Chisago County Social Services Chisago County Gov't. Center Center City, MN 55012 Arloyne Bergstrom
Pine County Social Services
Courthouse
Pine City, MN 55063

Mary Hastings Social Worker Milaca Public Schools Milaca, MN 56353

Dorothy Nelson, Social Worker Isanti County Social Services 221 SW Second Ave. Cambridge, MN 55008

Esther Tatley, Nursing Director Public Health Nursing Services Box 649 Lindstrom, MN 55045 Bill McQuillan, Director Mille Lacs County Family Services Courthouse Milaca, MN 56353

Roberta Azar, Principal Hinckley Elementary School Hinckley, MN 55037

Bobby Jensen Kanabec County Sheriff's Office 31 N. Elm Mora, MN 55051

Dale Dunstan, RDC Commissioner 610 Bean Mora, MN 55051

Staff

June Nichols Program Manager

BUDGET	FY '89	FY '90
Central MN Initiative Fund	\$16,750	\$ 8,250
Sheltering Arms Foundation	8,179	8,179
McKnight Foundation	13,094	-
Local Organizations	1 <mark>3,21</mark> 0	_
Local Tax Levy	12,198	_
Children's Trust Fund		5,575
Mardag Foundation		11,500
Other	- <u> </u>	57,157





Program Objectives & Major Activities

Objectives

- To provide children accurate and understandable information about child abuse and teach them positive and assertive action to protect themselves from victimization.
- To increase community awareness about child abuse.
- To increase the capacity of schools, child protection agencies and communities to identify and respond appropriately to instances of suspected child abuse.
- To maintain and expand the regional resource curriculum center used by area schools, agencies and communities to obtain most recent materials about child abuse.

Major Activities

- More than 8,000 children were exposed to resources provided by the Pride in Parenting Program during FY '89.
- The innovative play "No Easy Answers" enabled expansion of the program to serve junior and senior high aged children.





Sixteen performances of "No Easy Answers" were presented by the PIP actors, volunteers from the region. This play, a new program offering this year, addresses teenage issues of sexuality, sexual abuse, and the misuse of power in relationships. Throughout the play, two moderators discuss various scenes with the audience.

Special thanks to the troupes of volunteer actors whose commitment make the PIP program a success.



Program Objectives (Continued)

Pride in Parenting ("PIP")

• Forty-six presentations of the "Let's Prevent Abuse" puppet shows in area schools followed up by group discussions help kids think about abuse, how to express their feelings, how to protect themselves.



Pacer Puppets — an innovative approach to prevention education.

- 270 parents received information on protective parenting through workshops on child sexual abuse.
- One hundred professionals received information on identifying, reporting, and handling the disclosure of a sexually abused child.
- Staff coordinated and the Project sponsored the Illusion Theatre's musical "family" in four locations and the Climb Theatre's "Ouch" play at eight locations throughout the region.
- Twenty-two volunteers gave time, energy, and talent to provide plays and puppet shows for area youth.



East Central Arts Council

Arts Council Membership

Tim Krinke, Chairperson R.R. #2 Ogilvie, MN 56358

Karen Schlenker R.R. #3 Milaca, MN 56353

Gwen Baldry R.R. #1, Box 325 Onamia, MN 56359

Jack Sharp 105 NE 3rd Avenue Pine City, MN 55063 Larry Stark R.R. #2, Box 260 North Branch, MN 55056

Beverly Ceaglske 409 SE 3rd Street Braham, MN 55006

Paula Vanacek 619 North Grove Mora, MN 55051 James Larson Box 127 Sandstone, MN 55072

Lucy Schultz R.R. #2, Box 31 Mora, MN 55051

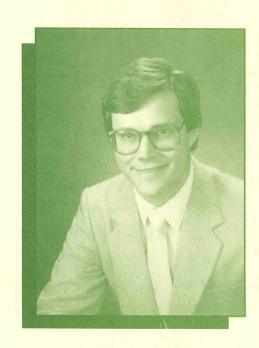
Trish Fenner 223 SW 5th Avenue Cambridge, MN 55008

Deborah Proctor R.R. #1, Box 181 Rush City, MN 55069

Staff

Robert Bollenbeck Program Manager

BUDGET	FY '89	FY '90
MN State Arts Board	\$ 36,622	\$ 49,500
McKnight Foundation	6,000	6,000





Program Objectives

East Central Arts Council

- To promote and enhance the development of the arts in the five county region.
- To provide opportunities for artists and citizens of the area to assess needs and setting priorities for use of available funds to support the arts.
- To provide information about and increase the visibility of the arts in East Central Minnesota by publishing an arts quarterly which highlights the art of local artists.

During FY '89 twenty projects were funded to carry out arts activities in the five county area:

Sponsor Assistance

Hinckley Elementary School for artist in residency (\$675)

Onamia Elementary School - Visiting artist day (\$1,369)

Mille Lacs Community Theatre (\$435)

Mora High School C.A.P.P. - for artist in residency (\$600)

Chisago Lakes Community Ed. for dance series (\$575)

Production Assistance

City of Sandstone (\$1,500)

North Pine County Alliance for the Arts - "Sound of Music" production (\$1,250)

Pine City Heritage Players - production of "Annie" (\$1,450)

Chisago Lakes Community Choir concert series (\$700)

Mille Lacs Community Theatre for actors skills workshops (\$600)

City of Lindstrom for Karl Oscar Swedish Festival (\$1,300)

Rum River Ceramic Association for workshops and show (\$980)

North Branch Community Theatre for original musical production (\$900)

Mille Lacs 4-H Expressive Arts for MN Live Project (\$720)

McKnight Funds

Milaca Community Ed for regional writers anthology (\$3,100)

Isanti County 4-H for Kids for America production (\$1,350)

Pine County 4-H for Expressive Arts Project (\$325)

Mille Lacs County 4-H for Expressive Arts Project (\$325)



Program Objectives (Continued)

East Central Arts Council

Showcase

Pine City Arts Council (\$200) Isanti County Historical Society (\$200)

- Arts Quarterly newsletter continued to provide arts information to more than 1,000 persons.
- Technical Assistance was provided to various organizations.
- Arts Council developed Request for Proposals with Minneapolis Chamber Symphony. Cambridge selected as possible site for program with Symphony.
- Participated in Regional Arts Council Forum as well as meetings with Minnesota State Arts Board.

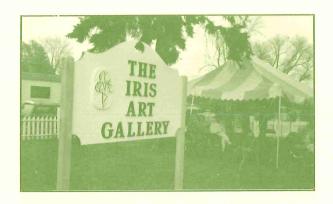


East Central Arts Feature

East Central Arts Council Program...to enhance the arts in East Central Minnesota



Through grant funds made available by the East Central Arts Council and others, the Pine City Heritage Players produced a highly popular production of "Annie," which sold out every production (photo courtesy of *Pine City Pioneer*). Paula Vanacek (front left), Arts Council member, played a leading role.



New gallery opens in Lindstrom.



East Central Area Agency on Aging

Council on Aging

Madeline Miller, Chairperson R.R. #1 Willow River, MN 55795

Clifford Anderson Almelund, MN 55002

Roger Sellman Box 52 Almelund, MN 55002

Sister Grace Donovan Nutrition Centers Program 1730 So. 7th Ave. St. Cloud, MN 56301

Charles Huyink, Administrator Villa Health Care Center Birch-Mor Medical Park Mora, MN 55051

Bob AndersonChisago County Commissioner
34525 Vista Road
Taylors Falls, MN 55084

Ellsworth Johnson Isanti County Commissioner Route 1, Box 66 Stanchfield, MN 55080 Dick Jackson

Mille Lacs County Commissioner 606 So. 7th Ave. Princeton, MN 55371

Anna Pierce Route 2 Ogilvie, MN 56358

Sid Sonnichsen 1202 4th Ave. North Princeton, MN 55371

Elaine Lucht Isanti County Family Services 221 2nd Ave. SW Cambridge, MN 55008

Beth SteenMille Lacs County Family Services
Milaca, MN 56353

Stan CooperKanabec County Commissioner
R.R. #1
Isle, MN 56342

Fred Wahlstrom Route 5, Box 40 Mora, MN 55051 Laurel Hoff

Kanabec County Nursing Courthouse Mora, MN 55051

Connie Strandberg
Kanabec County Nursing Services
18 No. Vine
Mora, MN 55051

Virginia Linkert R.R. #2, Box 28 Mora, MN 55051

Harley Peterson 846 S. Birch Cambridge, MN 55008

Belle Anderson R.R. #2, Box 122 Sandstone, MN 55072

Les Larson 3196 Countryside Lane Willow River, MN 55795

Glen Denelaski Pine County Commissioner R.R. #2, Box 680 Sturgeon Lake, MN 55783

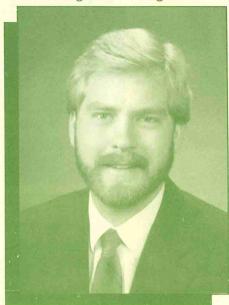
Staff

Robert Bollenbeck
Dorothy Barnard

Madeline Miller Chair



Herman Bakker Program Manager





East Central Area Council on Aging

Budget

BUDGET	FY '89	FY '90
MN Board on Aging Administration	\$ 61,316	\$ 52,184
Pass Through	465,364	471,243
Tax Levy	13,376	13,794
Local/Registrations	1,783	500

Senior Centers — an important resource for the elderly. Services often provided through senior centers include congregate dining, home delivered meals (preparation), information about services that are available, health screening and assessments, and opportunities for socialization.



Through the efforts of seniors like *Nora McKnight* (above, center) Cloverdale Area Seniors will have a new senior center with funds provided by the Area Council on Aging and a generous contribution of \$55,000 made by the Hinckley Lions.



Program Objectives & Major Activities

Objectives

- To provide opportunities for older residents of the five counties to participate in decisions at the local, state and federal levels which impact their lives and/or resources.
- To provide resources which assure that all older residents of the area have access to a full continuum of in-home and community based support services which promote wellness, independent living and which enable older persons to maintain themselves, with dignity, in their homes and communities.

Major Activities

- During FY '89 the East Central Council on Aging took an active role in reviewing and taking positions on legislative issues confronting the MN State Legislature. Formal positions and recommendations were made pertaining to a request by the Minnesota Department of Transportation to conduct a study of the impact of insurance on volunteer driver programs, action supporting the Hunger Reduction Act, a position supporting establishment of an insurance information program for seniors, and recommendations pertaining to operations of the state's Ombudsman program. The council also took formal positions in support of proposed legislation pertaining to caregiver support systems, and living wills.
- Through efforts and resources provided by the Area Agency on Aging more than 60 senior citizens and others from the five county area were able to participate in the statewide senior "Day on the Hill" held January 30, 1989. The purpose of this annual event is to draw attention to issues of high interest to seniors and give opportunities for seniors to meet with legislators and express their views.
- The Area Agency on Aging has responsibility for administration of funds to provide needed services. Funds are made available through the Older Americans Act of 1965, as amended, and the state legislature. During the FY '89 funds were awarded to support the following services:

Nutrition Center Program Congregate and Home Delivered Meals (\$405,652)

Chisago County Home Delivered Meals Program (\$10,762)

Rush City Home Delivered Meals Program (\$3,526)

Legal Assistance to Older Americans (\$35,000)

Long Term Care Ombudsman Services (\$38,519)

Hospice Services (\$6,600)

Isanti County Senior Center (\$3,417)

Isanti County Public Health Service for health screening and assessment (\$5,998)

Mille Lacs County Senior Education and Outreach Program (\$7,200)

Transportation for the Elderly (\$4,800)

Funds to make needed improvements to community senior centers in Rush City, Cambridge, Princeton, Cloverdale, Cloverton and Markville (\$53,953)

Friendly Visiting (\$4,143)



Budget



ECRDC Statement of Revenues & Expenditures

EAST CENTRAL REGIONAL DEVELOPMENT COMMISSION STATEMENT OF REVENUES AND EXPENDITURES

REVENUES	FY 1988 ACTUAL	REV 5/89 BUDGET FY 1989	ADOPTED BUDGET FY 1990
Taxes	\$ 78,308	\$ 76,000	\$ 76,000
MN Board on Aging (includes pass-through funds) EDA	600,505 43,934	526,680 67,983	523,427 31,281
Dept. of Justice State Arts Board	1,000	-	
(includes pass-through funds) State Transportation	37,565 24,315	36,622 25,000	36,517 27,000
State Appropriation	41,210	41,236	41,262
State Historical Contracts for Services	1,690 14,935	54,123	182,157
Interest/Other Private Foundations	18,031	15,674	4,974
(includes pass-through funds) Local Organizations	47,154 	49,443 13,210	40,004 57,157
Registrations (includes pass-through funds) Carryover	(20)	13,388 15,727	-
TOTAL REVENUES	\$ 908,627	\$ 935,086	\$1,019,779
EXPENDITURES:		<u> </u>	
Personnel	\$ 172,231	\$ 215,876 45,950	\$ 305,830 69,798
Fringe Telephone	30,279 6,759	8,500	8,500
Postage	5,818	7,394	6,500
Legal Notices Printing/Publications	338 3,171	8,600	9,142
Copying	2,317	2,500 5,555	2,500 6,000
Audit Vehicle Expense	5,562 2,206	3,800	2,067
Insurance/Bonds	726	850	850 6,000
Office Supplies	6,951 970	7,600 900	900
Mtce. on Equipment Staff Travel	11,543	17,093	26,876
Registrations/Conf. Fees	1,766	3,758	3,950 1,800
Miscellaneous	6,349 21,777	2,405 22,000	22,000
Rent Services/Tech. Consultants	927	2,000	2,000
Honoraria	2,194		6.050
Advisory Committee	4,585	5,910 15,500	6,250 15,500
Commissioner's Expense	13,671 4,266	2,947	1,800
Employee Recruitment Memberships/Subscriptions	3,167	5,446	5,200
Aging Regional Conf.	3,855	2,249	
Purchase Equip./Car	***	8,451	2,130
Lease of Equip.		1,598 3,248	500
Day On Hill/Seminars PIP-Special Project		18,884	16,000
Budget Reserve	15,727	13,049	11,859
Pass-Through Grants	581,472	503,023	485,827
TOTAL EXPENDITURES:	\$ 908,627	\$ 935,086	\$1,019,779



East Central Regional Development Commission

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