

Physical Development Human Services Economic Development

Serving Chisago, Isanti, Kanabec, Mille Lacs, and Pine Counties

ANNUAL REPORT

July 1, 1986 - June 30,1987

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COMMISSION MEMBERSHIP (As of June 30, 1987)

Chisago County Representatives

Barry Blomquist, North Branch Dr. Bill Kieper, Rush City Sheldon Porter, Stanchfield Sig Stene, Lindstrom Bob VandeKamp, North Branch Public Interest School Boards Townships Municipalities/Mayor County Commissioner

Isanti County Representatives

Al Baxter, Princeton Clell Bone, Isanti Laurence Collin, Isanti Glenn Johnson, North Branch Town Boards
Municipalities
Public Interests
County Commissioner

Kanabec County Representatives

Dale Dunstan, Mora Dan Norberg, Grasston Mel Pearson, Mora Lucille Schultz, Mora Public Interests Municipalities County Commissioner Town Board

Mille Lacs County Representatives

Owen Baas, Pease Phyllis Christianson, Foreston Gary Dye, Onamia Dave Oberfeld, Isle Public Interests Municipalities Town Boards County Commissioner

Pine County Representatives

Al Gallik, Pine City Everette Koecher, Kerrick Jim Tuttle, Willow River John Thinesen, Askov Wayne White, Grasston

School Boards
County Commissioner
Town Boards
Municipalities
Public Interests

ADVISORY COMMITTEES

Advisory Committee on Aging

Clifford Anderson, Almelund Mary Andersen, Braham Grace Palm, Cambridge Fred Wahlstrom, Mora Roger Sellman, Almelund Sid Sonnichsen, Princeton Ruth Nash, Willow River Pearl Olesen, Askov Madeline Miller, Willow River Elaine Lucht, Cambridge Janice Usher, Cambridge Connie Strandberg, Mora Clara Marihart, Bruno Phyllis Christianson, Foreston Henry Winkels, Hinckley Virginia Linkert, Mora Ted Gredvig, St. Paul Sister Grace Donavon, St. Cloud

Advisory Committee on Arts Council

Joanne Frank, Cambridge
Sue Thue, Sandstone
Karen Schlenker, Milaca
Alice Boudreau, Isanti
Gail Jackson, Mora
Lucy Schultz, Mora
Gwen Baldry, Onamia
Tim Krinke, Ogilvie
Marie Persinger, Harris
Mary Nieber, Lindstrom
Jack Sharp, Pine City

ADVISORY COMMITTEES

Advisory Committee on Physical Development

Roger Bergman, Isanti
Everette Koecher, Kerrick
Laurence Collin, Isanti
Bob Peterson, Isanti
Fred Ahlgren, Mora
Jim Tuttle, Willow River
Robert Hoefert, Isle
Art Schultz, Rock Creek
Barry Blomquist, North Branch
Terry Kientop, Mora

Advisory Committee on Transportation

Walt Leu, Center City Sherman Holbert, Onamia Bob VandeKamp, North Branch Harold Eklund, Stanchfield Al Jacobson, Cambridge Al Baxter, Princeton Ralph Bloomgren, Cambridge Bob Filson, Mora Greg Nikodym, Mora Dorothy Jolstad, Mora George Wallace, Mora Richard Larson, Milaca Art McMullen, Ónamia John Dropik, Pine City Gerald Peterson, Finlayson James Tuttle, Willow River Don Hubert, Brainerd Darryl Durgin, St. Paul Jon Bloom, St. Paul

Eastern Minnesota Economic Corporation

Tim Nelson, Princeton
John James, Lindstrom
Loren Jennings, Rush City
David Dahlquist, Braham
Phil Gelhorn, Braham
Bob Filson, Mora
Cal Clark, Pine City

HUMAN SERVICES DIVISION

"Pride In Parenting" Child Abuse Prevention Project

As a result of months of work by staff the Commission received nearly \$90,000 in funds from the McKnight Foundation, the Mardag Foundation and the Central Minnesota Initiative Fund to carry out a special project aimed at the prevention of child sexual abuse within the five county area served by the EC RDC. The project, which began in July of 1986 and will run through May of 1989, is a comprehensive program involving area schools, social service agencies and community groups. A regional curriculum center was established which makes a wide variety of child abuse prevention curriculum available to school districts in the region.

Schools which have made use of curriculum resources of the project include Pine City Elementary, Hinckley Elementary and Junior High, the Regional Head Start Program, Rush City Elementary, Ogilvie High School, and the Area Vocational Technical Institute. The Cambridge Lutheran Church also used materials for groups they are involved with.

In-service training for staff of school, social service and law enforcement agencies, county child protection teams and court service staff is a central focus of the project. In-service training for staff was provided to school staff in <u>Hinckley</u>, Chisago Lakes, <u>Pine City</u>, <u>Finlayson</u>, <u>Bruno</u>, <u>Milaca</u>, <u>Rush City</u> and Head Start in <u>Mora</u>. In-service training was provided in the communities of <u>Princeton</u>, <u>Finlayson</u>, <u>Askov</u>, <u>Mora</u>, <u>Isle</u>, <u>Pine City</u> (Free Church and nursery school), and <u>Sandstone</u>.

Another aspect of the Pride in Parenting Project is production of the Illusion Theatre's Prevention Program "Touch" (good touch/bad touch). Productions were given in the schools and communities of Hinckley, Pine City, Princeton, Milaca, Mora, Bruno, Finlayson, and Cambridge.

An especially popular program purchased for the region by the project is the "Count Me In" Program which uses puppets, a proven medium through which children can discuss difficult information.

During the first twelve months of the project more than 3,300 elementary age school children were exposed to curriculum made available through the project and an undetermined number of community members and professional staff benefited from resources made available through the project.

Area Agency On Aging Program

As the designated Area Agency on Aging for the five county area the Commission, based on recommendations made by it's advisory committee on aging, approved more than \$430,000 in federal and state funds to provide needed services and resources to older residents of the region. Services funded included congregate dining sites in Onamia, Isle, Milaca, Princeton, Mora, Cambridge, Pine City, Hinckley, Willow River, Bruno and Askov, and home delivered nutrition programs in Chisago and Pine Counties. A legal services project for the five county area was funded, as well as funds for a day care program in Chisago County and health assessment/screening programs in Isanti County.

Other activities carried out by the Area Agency on Aging Program include completion of a county long term care plan for in-home and community based services for the elderly which was formally adopted by the county board of commissioners, establishing and providing ongoing staff support to informal caregiver support groups in two counties and providing formal training for support group facilitators within the region. A one day regional conference on aging in which more than 200 senior citizens and others participated was held in August of 1986.

Aging Services To Be Provided in 1987

	<u>Units of Service</u>	Persons Served
Congregate Meals Home Delivered Meals Legal Services Ombudsman Services Adult Education Hospice Health Assessment Volunteer Outreach Senior Centers	94,380 43,360 1,600 hours NA 2,200 hours 1,536 hours 96 hours NA (2 centers)	3,474 418 200 27 200 32 48 1,000 600
	143,172	5,999

Volunteers:

More than 16,500 hours will be contributed by volunteers in the provision of the above services (excluding senior centers). Approximate value of donated time = \$66,000.

Arts Program

The purpose of the East Central Arts Council is to encourage the growth and development of the arts in the East Central Region of Minnesota by: 1) Improving the quality of arts experiences in the East Central Region; 2) Increasing awareness of arts resources on the part of the region's citizens and artists; 3) Making the arts available to those who desire exposure to the arts; and 4) Promoting greater communication among the community of artists and arts organizations.

A program of the East Central Regional Development Commission, the Arts Council attempts to attain these goals by considering and making decisions on grant applications for local arts development funds, coordinating or sponsoring programs in the arts, providing technical assistance and carrying out the responsibilities of a Regional Arts Council to qualify the Region for block grant funds as appropriated by the Minnesota Legislature. During the past year the Council was involved in a variety of activities as outlined in our fiscal year 87-88 plan.

The Council approved a total of 25 Sponsor, Production and McKnight grants for a total of just over \$21,061.50 A sample of projects funded included: four theatre productions, an art mentoring program and creative workshops, a creative writing class, a series of classes in graphic design, a number of events featuring folk artists, and two school residencies.

The Arts Council continued publishing the <u>East Central Arts</u> <u>Quarterly</u>, a regional arts newsletter which contains information on the Arts Council's and other programs, profiles artists in the Region, highlights resources available to artists and arts organizations, and covers unique and significant projects in the Region.

In addition, a highlight this year was the Arts Council's successful endeavor of the publication of a calendar featuring regional artists and listing regional events.

The Council also continued to provide technical assistance to local art groups, community organizations and schools to further its commitment to establishing arts organizations in each of the region's primary activity centers.

FY 87 Grantees - East Central (7E) Arts Council

Kanabec Historical Society Edna Cole **Mora,** MN 55051

Milaca Community Education Patricia Becker Milaca, MN 56353

Hinckley Fire Museum Jeanne Coffey 106 Old Hwy. 61 P.O. Box 40 Hinckley, MN 55037

City of Askov Harold Fisher, Mayor P.O. Box 245 A**skov**, MN 55704

Sunrise Area Arts Collective David Polodna Box Q North Branch, MN 55056

Hinckley Elementary School Peggy Cahoon **Hinckley,** MN 55037

Mille Lacs Lake Museum Lois Bassett Box 42 I**sle**, MN 56342

Taylors Falls Historical Society Barbara Young Box 246 Taylors Falls, MN 55084

Braham Community Theatre Riley J. Hoheisel Box 488 Braham, MN 55006 Production Assistance - \$790.00 To continue their art mentoring group

Production Assistance - \$300.00 To offer art creative workshops

P.A. - \$123.00 To hold classes in creative writing over two way cable

P.A. - \$2,130.00 To feature a variety of folk artists at community event

P.A. - \$400.00 To illustrate a book of historical recollections

P.A. - \$600.00 To hold series of classes in graphic design P.A. - \$630.00 To produce a mystery play

S.A. - \$438.00 For school residency of a visual artist

S.A. - \$187.50
To feature Ray Boessel in a demonstration of birch bark canoe building

S.A. - \$1,950.00 To sponsor two performances by the Great North American Theatre

P.A. - \$900.00 To produce the musical "Brigadoon" Finlayson Summer Theatre John Osborne Finlayson High School F**inlayson**, MN 55735

Cambridge Community Education Raymond T. Hoheisel 428 NW 2nd Ave. Cambridge, MN 55008

Pine City Heritage Players
Betty Gilbey
P.O. Box 52
Pine City, MN 55063

Mille Lacs Community Theatre Jay Anderson P.O. Box 26 Isle, MN 56342

Chisago County Historical Society Lloyd Hackl Box 366 Center City, MN

East Central Choral Lowell Becker, M.D. 616 Sunset Lane Cambridge, MN 55008

East Central Regional Library David Polodna 244 South Birch Cambridge, MN 55008 P.A. - \$900.00
To produce the summer play, "The Beverly Hillbillies"

P.A. - \$512.00

To produce a dramatic experience for children age 3-10

P.A. - \$1,400.00
To produce two
plays, The Quilters
and Harvey

McKnight Project - \$761.00
To purchase additional lighting

McKnight Project - \$424.30 to support a fund drive by hiring a fundraiser

McKnight Project \$704.00 To add sound equipment to their staging

S.A. - \$900.00
To present artists and exhibits on subjects pertinent to historical interests

P.A. - \$839.00 To survey folk artists in Chisago County

P.A. - \$1,936
To support artists fees
music, and publication
for Christmas & Spring concerts

McKnight Project - \$1,100.00 To purchase tuxedos

S.A. - \$408.00 To hire a storyteller to perform at regional libraries

Pine	City	Arts	Council
Adrie	enne R	Roubir	nek
Box 2			
Pine	City,	, MN	55063

Onamia Schools Dick Siemers Onamia Public Schools Onamia, MN 56359

Total applications 25

Total funded:

Production 13

Sponsor 7

McKnight 5

S.A. - \$180.00 to hire ethnic entertainment for art events in the park

S.A. - \$408.00 To develop and carry out an arts appreciation program in the elementary school

11,460.00

4,471.50

5,130.00

\$21,061.50

COMMUNITY DEVELOPMENT DIVISION

Community Development Program

The Community Development Program serves as a resource to local governments and community organizations, assisting them in carrying out community development and improvement projects and addressing natural resource and environmental issues.

This past year's community development activities include the preparation of a Small Cities Development Program grant application which was funded providing \$588,000 to the City of Taylors Falls for the construction of a new Wastewater Treatment facility. Administrative assistance for the grant was also provided.

An urban fringe development plan was prepared for the City of Cambridge. An orderly annexation agreement was prepared to implement the plan.

Community Development staff participated on the Governor's Design Team planning process in Pine City, resulting in recommendations on land use, community development projects, and design improvements for the city.

A feasibility study was commissioned to determine the relative feasibility of four historical center proposals for Region 7E. The study estimated the financial feasibility of the proposals based on the characteristics of the site, organization, market, and projected costs and revenues.

Comprehensive plans zoning ordinances and subdivision regulations were prepared for Knife Lake, Kettle River and Brunswick townships, and Chisago County. Assistance was provided to the Dell Grove Township Planning Commission in the development of their comprehensive plan and zoning ordinance.

Community Development staff was appointed and served on the land use legislation committee of the Governor's Advisory Committee on the State and Local Relations. Staff participated in the redrafting of the state's enabling statutes on local land use planning.

An informational meeting was held on the Department of Natural Resources (DNR) proposed revised shoreland management regulations. DNR personnel presented and discussed proposed regulations with local officials, lake organizations, and lakeshore property owners.

Additional technical assistance services provided included:

 Park and recreation funding information was provided to Pine City/Pine County, Athens Township, and the City of Finlayson.

- Several local governments were assisted with comprehensive plan and zoning ordinance amendments and ordinance administration including Norman, Kettle River, Arthur, Brunswick, Knife Lake, Hillman and Windemere townships; and the cities of Branch, Mora and Pine City.
- Information meetings with the Kanabec County Association of Townships, Pine County Townships, and the City of Ogilvie regarding land use planning were attended.

Economic Development Program

The EC RDC Economic Development Program furthers economic development activity within the Region through the operation of a loan program for businesses and by providing economic development assistance to local governments and organizations.

The EC RDC provides for the office and staffing of the Eastern Minnesota Economic Corporation, a Small Business Administration Certified 504 Development Corporation. Loans were packaged and approved for businesses in the following communities:

Cambridge
Retail business
7 jobs created and/or retained
Loan amount - \$115,000

Pine City
Manufacturing business
12 jobs created and/or retained
Loan amount - \$177,000

Isanti
Manufacturing business
29 jobs created and/or retained
Loan amount - \$138,000

Pine City
Manufacturing business
31 jobs created and/or retained
Loan amount - \$209,000

Economic development grant assistance was provided to Pine City which resulted in the City receiving two Economic Recovery Grants totalling \$323,000 and a business receiving a \$120,000 loan from the Minnesota Fund Program. Assistance in the administration of economic development grants was provided to the City of Foreston and to Pine City.

An Overall Economic Development Plan was prepared for the Region which contained an economic analysis, economic strategy, and identified potential economic development projects. The approval of this plan by the Economic Development Administration (EDA) has allowed local governments and non-profit organizations to be eligible to receive EDA Public Work Grants for economic development projects.

The City of Cambridge and its Star City Committee received organizational and planning assistance throughout the development of its Star City Program, which resulted in official designation.

An effort was begun to determine if a revolving loan fund for economic development activities could be established in the Region. It is proposed that the loan program would be capitalized with public and private funds.

A workshop was held on Small Business Administration (SBA) loan programs. Representatives from local governments, lending institutions, development organizations and accountants attended this workshop to hear presentations by SBA officials.

Organizational and grant assistance was provided to the communities of Isle, Wahkon and Onamia to establish and fund a community development corporation, to further economic development activities in those areas.

Additional assistance was provided to Finlayson, Mora, Braham, and Lindstrom on economic development projects.

Businesses from Braham and Pine City were assisted resulting in approved loans from a private foundation.

Transportation Program

The East Central Regional Development Commission, through its Transportation Advisory Committee (T.A.C.), has continued to monitor local, state and federal transportation programs and legislation of regional significance. The Commission also acts as a liason between the Minnesota Department of Transportation (MN/DOT), the Legislature and local road authorities on transportation issues in Region 7E. The Commission has also served as the regional review forum for federally funded transportation improvement projects in the Region.

The Commission has undertaken and completed a Regional Highway Jurisdiction Study Update for the five county area. This study updates previous study findings regarding the appropriate governmental level of road ownership and the potential impacts of jurisdictional transfers on the various levels of government.

A new study is currently underway, funded by MN/DOT's special transportation study grant program, to examine the relationship between economic development and highway improvements. The

outcome of this work effort will provide a transportation investment guide for highway improvement projects in Region 7E. This study is due to be completed in December, 1987.

The Commission's transportation program has continued to provide technical assistance to local units of government. Technical assistance contracts for road recording have been completed for Nessel, Pine City and Royalton Townships. In addition, technical assistance services have been made available to organizations applying for federal 16 (b) (2) transit assistance funds for the purchase of vehicles to provide transit services for the elderly and handicapped.

The Commission has also been active in promoting improved transportation planning practices on a statewide basis. Commission staff assisted in initiating a statewide transportation forum to promote improved communication and coordination between RDC transportation planners and MN/DOT program planning personnel. The first meeting, conducted in February, 1987, resulted in the stabilization of MN/DOT funding levels for RDC transportation planning programs and a reduction in communication/coordination barriers through the elimination of the competitive special study grant program. Future biannual meetings are expected to continue to improve statewide transportation planning efforts.

WORK DONE BY THE EC RDC IN CHISAGO COUNTY

1987

COMMUNITY DEVELOPMENT DIVISION

Community Development

1. Assistance in the development of the Chisago County Zoning Ordinance.

Economic Development

- Prepared Small Cities Development Program grant application for Taylors Falls. The application resulted in a grant of \$588,000 to assist in the construction of a new wastewater treatment facility.
- The financing information on SBA loans was provided to a business which resulted in their present plans to locate in Region 7E and subsequently in Chisago County.

Transportation

- 1. Assisted the Chisago County Highway Engineer and County Coordinator with the development of a position description and position staffing for County Public Transit System.
- 2. Contracted for and completed road recording work for Nessel Township.

HUMAN SERVICES DIVISION

Aging

- 1. Funds approved for the Hospice Program July 1, 1987.
- Staff support to meetings of the Chisago County Caregiver Support Group.
- 3. Working with an advisory committee in Chisago County to develop a training film for caregivers.
- 4. Working with Chisago County providers to complete a County Service Delivery Study and plan for programs for the elderly.

Pride-In-Parenting

- 1. "Touch" performances for Rush City Elementary students.
- 2. PACER puppet presentations for Rush City Elementary students.
- In-service for Chisago Lakes Elementary staff, in cooperation with Chisago Lakes Schools and Chisago County Social Services.
- 4. Provided curriculum materials for Chisago County schools and agencies.
- 5. Workshop for Chisago County Health Aids.

Arts

- 1. A grant for \$1,950 to Taylors Falls Historical Society to sponsor two performances of "You Can't Get to Heaven Through the U.S.A." by the Great North American Theatre.
- 2. A grant for \$839 to the Chisago County Historical Society to survey folk artists in Chisago County.
- 3. A grant for \$900 to Chisago County Historical Society to present artists and exhibits on subjects pertinent to the historical interests of members and guests.

WORK DONE BY THE EC RDC IN ISANTI COUNTY

1987

COMMUNITY DEVELOPMENT DIVISION

- 1. Technical Assistance to the Isanti County Ad Hoc Recreation Committee.
- Technical Assistance to the City of Cambridge, Land Use Planning.
- 3. Provided park grant information to Athens Township.
- 4. Prepared an SBA 504 Loan Application for a retail business in Cambridge.

HUMAN SERVICES DIVISION

- 1. Isanti County Long Term Care Plan for the Elderly completed and adopted by the Isanti County Board.
- 2. Continued staff support of the Isanti County Caregiver Support Group.
- 3. Assisted in, and provided funds for the new congregate dining site in the City of Braham.
- 4. Ongoing funding of the congregate dining site in the City of Cambridge.
- 5. Approved funding for the Isanti County Community Health Services Agency to provide a program for a Seniors Health Promotion and Awareness Project.
- 6. Approved funds to continue legal services for the elderly in Isanti County.
- 7. Obtained foundation funding to continue to provide child abuse prevention resources to schools and service agencies in Isanti County.
- 8. Approved funding for arts grants for the Cambridge Community Education, Braham Community Theatre, East Central Regional Library, and the East Central Chorale in Cambridge.

WORK DONE BY THE EC RDC IN KANABEC COUNTY - 1987

COMMUNITY DEVELOPMENT DIVISION

- 1. Brunswick Township Preparation of a Comprehensive Plan and Zoning Ordinance to guide the future growth and development with the township.
- 2. Knife Lake Township same as above
- 3. Short term technical assistance was provided to Knife Lake, Brunswick, Hillman Townships, and the cities of Mora and Ogilvie on land use planning and zoning.

HUMAN SERVICES DIVISION

Aging

- Provided funds for new equipment for the congregate dining side at the housing project. Provided ongoing funding of the congregate and home delivered meals programs.
- Provided funds to continue the legal services for senior citizens program.
- 3. Initiated the development of a monthly Caregiver Support group which is held at the Kanabec Hospital of Mora the second Wednesday of each month.
- 4. Held a Regional Senior Information and Referral Public Forum. The purpose of the forum was to identify senior needs.
- 5. Provided funds to continue the Ombudsman Program which is an advocacy program for residents in nursing homes.

Pride in Parenting

- Child sexual abuse curriculum usage:
 - A. Headstart groups
 - B. Mora day care provider
 - C. Ogilvie day care provider
 - D. Ogilvie junior high
 - E. United Methodist Church group Mora
 - F. Grace Lutheran Church Mora

2. <u>Touch</u> play presentations:

- A. Kanabec County Social Services all day workshop on child sexual abuse (February 4, 1987)
- B. Ogilvie Elementary 5th grade (March 26, 1987)
- C. Mora Elementary 4th, 6th grade (March 26, 1987)
- D. Mora Elementary Parents' group (March 24, 1987)
- E. PACER puppet presentation Mora Elementary.
- 3. In-Services on child sexual abuse:
 - A. In cooperation with Kanabec County Social Services for community (Feb. 4, 1987)
 - B. Lakes and Pines staff (Oct. 17, 1987)
 - C. 9th graders at Grace Lutheran Church Mora (May 1, 1987)
 - D. Sunday School class United Methodist Church Mora (April 26, 1987)

Arts Council

1. Kanabec County Historical Society - Production Assistance (\$790.00 and \$300.00) to continue their art mentoring group.

WORK DONE BY THE EC RDC IN MILLE LACS COUNTY - 1987

COMMUNITY DEVELOPMENT DIVISION

- 1. Assisted in the administration of the City of Foreston's Community Development Block Grants.
- 2. Grant assistance provided in the Cities of Isle, Wahkon and Onamia to establish and fund a community development corporation, to further economic development activities.

HUMAN SERVICES DIVISION

Aging

- 1. Continued to fund and provide technical assistance to the congregate and home delivered meal programs for the elderly in Princeton, Milaca., Onamia and Isle.
- Continue to fund legal services for the elderly in the County.

Pride in Parenting

- 1. Productions of "Touch," a prevention program of the Illusion Theatre, and the Pacer Puppet Program of prevention in the the communities of Princeton (parents and teachers), Onamia and Milaca.
- 2. "Touch" and Pacer Puppets productions in grades K-6 in the Milaca, Onamia and Isle Schools.
- 3. In-service Training Isle Community Education Program.
- Mille Lacs County Family Services have made use of a number of curriculum resource centers made available through the project.

WORK DONE BY THE EC RDC IN PINE COUNTY - 1987

COMMUNITY DEVELOPMENT DIVISION

- Provided technical assistance to the City of Finlayson regarding park grants, economic development grants, and loan programs.
- Currently providing assistance to the City of Sandstone for updating city maps.
- 3. Currently preparing a Small Cities Development Program grant application for housing rehabilitation and community facility improvements in the City of Sandstone.
- 4. Assisted Dell Grove Township in their preparation of a comprehensive plan and zoning ordinance.
- 5. Prepared a Small Business Administration 504 loan application which was approved for a prospective industry to be located in Pine City.
- 6. Participated in the Governor's Design Team planning process for Pine City.
- Completed township road recording process with Royalton and Pine City Townships.
- 8. Provided park grant information to the City of Pine City for acquisition and development of a historical/recreational area.

HUMAN SERVICES DIVISION

Arts

- 1. Funding of \$900 for Finlayson Summer Theater to produce the play Beverly Hillbillies.
- Funding of \$761 for Pine City Heritage Players to acquire additional theater lighting.
- Funding of \$180 for Pine City Arts Council to sponsor ethnic entertainment.
- 4. Funding of \$1400 for Pine City Heritage Players to produce two plays during the year.
- 5. Funding of \$2130 for Hinckley Fire Museum to produce an event featuring a variety of folk artists.

- 6. Funding of \$438 for Hinckley Elementary School to sponsor a visual artist in residency.
- 7. Funding of \$2140.30 for Hinckley Fire Museum to have local artist paint an on-site wall mural.
- 8. Funding of \$424 for Pine City Heritage Players to hire a fund raiser.

Pride in Parenting

- 1. Puppet presentations and "Touch" Play given for elementary students and community at:
 - Bruno Elementary
 - Finlayson Elementary
 - Pine City Elementary
 - St. Mary's Catholic School
 - Hinckley Elementary
 - Rush City Elementary
 - Sandstone (puppets only)
- 2. In-serve on Child Abuse given for:
 - Staffs of Bruno and Finlayson Elementary
 - Staff of Pine City Elementary
 - Staff of Rush City Elementary
 - Staff of Hinckley Elementary
 - The W.I.N.D.O.W. group of Askov
 - Sandstone Headstart program
- 3. Curriculum usages by:
 - Hinckley Elementary
 - Headstart Program

Aging

- 1. Assisting Pine County to develop a Caregiver Support Group.
- 2. Held Annual Aging Conference at Pine City High School in August. (Approximately 150 seniors attended.)
- 3. Funded Willow River Senior Center for new and expanded building.
- 4. Funded congregate dining and home delivered meal programs in Pine City, Hinckley, Askov, Willow River, Bruno.
- 5. Funded legal services for the elderly.

ADOPTED BUDGET COMPARISON

REVENUES:

	FY'87 BUDGET	FY'88 BUDGET
Tax Levy State Appropriation Interest & Others Mn. Board on Aging Arts Board & McKnight Economic Development Transportation-Regular Transportation-Special Study Outside Contracts Governor's Council DNR	\$ 74,000 41,166 10,000 94,000 20,000 50,000 15,000 20,000 46,035 10,000 27,500	\$ 74,000 41,210 7,000 97,812 21,879 50,286 25,000 2,780 31,638 0
TOTAL REVENUES	\$407,701	\$351,605
EXPENDITURES:		
Salaries Benefits Telephone Postage Printing/Publications Copying Audit Vehicle Maintenance Insurance/Bonds Equipment Purchases Supplies Equipment Maintenance Staff Travel Registration/Conference Fees Miscellaneous Rent Technical Consultants Contract for Services Advisory Committees Commissioners' Per Diems Commissioners' FICA & PERA Employee Recruitment/Development Subscriptions/Memberships Aging Conference General Fund	\$225,840 41,171 10,000 6,500 10,000 1,800 5,500 2,500 1,200 10,000 8,300 1,500 16,000 3,250 0 22,000 20,390 0 4,500 11,500 11,500 0 750 2,500 2,500	\$180,217 32,060 9,000 7,075 5,010 2,500 6,000 3,000 1,200 12,000 6,650 1,000 15,352 3,100 500 22,000 4,000 5,000 4,900 15,000 1,000 2,565 2,500 9,476
TOTAL EXPENDITURES	\$407,701	\$351,605