1999 Annual Report Arrowhead Regional Development Commission



The Mission of the Arrowhead Regional Development Commission

is to Serve the People of the Arrowhead Region

by Providing Local Units of Government and Citizens Groups

a Means to Work Cooperatively in Identifying Needs, Solving Problems,

and Fostering Local Leadership.



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National Scenic Byways Resource Center

The Arrowhead Regional Development Commission has a unique partnership with the Federal Highway Administration to manage and staff the National Scenic Byways Resource Center. The Resource Center was created by ARDC and included as part of the national Transportation Equity Act for the 21st Century (TEA-21) in June 1998. Since then ARDC has contracted with the Federal Highway Administration to establish the Resource Center, including hiring staff, managing office development and establishing policies and programs of the Center. The mission of the National Scenic Byways Resource Center is to provide customized technical and organizational support to the local officials and planning groups associated with the designated National Scenic Byways and All-American Roads. There are 53 byways in the National Scenic Byways Program, representing the six intrinsic characteristics that define a scenic byway (scenic, historic, natural, recreational, archeological, and cultural). The Resource Center is a direct benefit of the program and local and state officials from the byways have direct access to the products and programs at the Resource Center.

The Center Staff Will Develop and Implement

- A program of customized, proactive assistance to scenic byway support groups charged with the supporting, developing, and managing of National Scenic Byways and All-American Roads;
- Scenic byway related training, workshops and seminars to assist local officials and byway support groups develop skills for supporting, developing and managing National Scenic Byways;
- A communications linkage between all the byways, the Center, the federal program staff, the state coordinators, federal agencies, and the other partner agencies and organizations in the Byways Program;
- A National Research Program in support of the Byways Program;
- A biennial national conference of the designated National Scenic Byways and All-American Roads, state and federal officials and other partners for the purpose of education, idea sharing, networking, and collaboration.

The Center's program will directly support the efforts of the Federal Highway Administration's National Scenic Byway Program, and the Center will also actively assist the National Scenic Byways Program staff to:

- Act as stewards of the national program;
- Develop and set policy for the national program;
- Educate states and state scenic byways on the national program.

1999 Accomplishments

- ✓ Hosted a National Scenic Byways Conference in Louisville, Kentucky. Over 250 byway professionals, volunteers, state and federal agency representatives attended the four-day conference. Conference highlights included keynote speeches from Indiana First Lady Judy O'Bannon, Congressman James Oberstar and Transportation Cabinet Assistant Secretary T. Kevin Flannery.
- ✓ Facilitated a peer to peer exchange of byway leaders between the Seaway Trail, New York and the Creole Nature Trail, Louisiana.
- ✓ Participated in several working sessions with the Federal Highway Administration National Scenic Byways Program staff in developing a strategic plan for the national program.
- Developed materials about the Center's purpose and services.
- ✓ Developed work plan. ***

The Mission of the National Scenic Byway Resource Center....

The Mission of the National Scenic Byways
Resource Center is to build successful
scenic byways through positive, proactive,
hands-on assistance in planning,
preserving, promoting, protecting, and
managing scenic byways.

Human Services Division

Rural Summit

The 2nd Annual Minnesota Rural Summit was held in Duluth August 10 – 12,1999, with ARDC serving as conference coordinator, host and fiscal agent. The theme for the conference was *Rural Minnesota: Communities*, *Technologies and Connections for the Next Millenium*. The Summit concentrated on how Minnesota's businesses, schools and communities can take advantage of new technology. It also helped to identify how technology enhances and influences our rural communities. Communities are being changed constantly by technology and the Summit provided an opportunity for participants to build awareness and to take advantage of technology to build competitive and sustainable communities.

The Summit featured a number of nationally known speakers addressing how technology will transform business, education, health care, agriculture, the arts and policy. There were also seventeen breakout sessions which specifically addressed issues for rural communities. Governor Jesse Ventura's speech at the Summit was a major draw and the conference was a huge success, with participation by over 600 people from throughout the state.

Continuum of Care Planning

ARDC Human Services staff facilitates planning to address homelessness in Aitkin, Carlton, Cook, Lake, Itasca, and Koochiching counties, through the Continuum of Care Plan, funded by the Minnesota Housing Finance Agency and the Minnesota Housing Partnership. A regional Continuum of Care committee made up of providers of services to homeless people oversees the planning process and sets priorities for funding requests, and ARDC staff provides technical assistance to applicants applying for funds from both HUD and MHFA. During 1999 these efforts brought \$198,324 in federal funds into the six counties served by this project.

Increasing Cultural Competence Through Learning Circles

During 1999 a new collaborative project was developed with staff from ARDC's Human Services Division and the UMD Department of Social Work's American Indian Projects. The project's goal is to improve organizational cultural competence related to American Indian culture in three human service agencies. A learning circle has been created which includes teams from each organization who will work with the project over the next year. They will assess their organizations and set goals designed to create system level changes. After evaluating this process, the model will be refined and offered to other organizations interested in this group learning process and in seeking ways to make effective and lasting change.

Area Agency Year In Review

During 1999 ARDC's Area Agency on Aging partnered with many organizations to work toward the common goal of assisting older persons to remain independent. In addition the Area Agency on Aging responded directly to the needs of older persons for information, referral and specialized assistance through two key programs, the Senior LinkAge Line® and the Health Insurance Counseling Program. ARDC's Advisory Committee on Aging played a central role in determining how to use the resources of the Area Agency on Aging most effectively. Several program-specific committees including the SAIL (Seniors Agenda for Independent Living) Coordinating Team, the Health Insurance Counseling Program Advisory Committee and others also provided valuable input to help focus the work of the Area Agency on Aging.

One important outcome of 1999 was the continued strengthening of relationships with county-based health and social service departments through local and regional SAIL collaborations. As the region's older population grows, this collaborative model holds promise to maximize the use of public dollars and develop lower-cost semiformal or informal services across many community sectors including volunteer-based organizations, businesses, and faith communities.

Focus Area Highlights

Advocacy

✓ Hosted a forum attended by 90 participants on the future of Social Security with Congressman Jim Oberstar and Jim Martin, Director of the Social Security Regional Office, Chicago;

- ✓ Disseminated information regarding federal and state policy issues via an email, fax and mail network to 146 persons;
- ✓ Held a legislative forum in Hibbing in December.

Planning & Coordination

- ✓ Assisted the College of St. Scholastica to determine their emerging role as an aging resource center;
- ✓ Participated in planning activities with the new SMDC Geriatric Department;
- ✓ Provided planning data to health care providers, non profit organizations, counties, foundations, state agencies, and others;
- ✓ Convened the region's county coordinators on aging and nutrition providers for networking and training meetings;
- ✓ Became the lead agency for the statewide Area Agency/MN Board on Aging initiative to develop a statewide client tracking and community resource database;
- ✓ Assisted providers in Itasca County to create a process to restructure the ElderCircle Program.

Linking People To Information

- ✓ Provided information to 5,209 persons through speaking engagements, health fairs, networking meetings, public forums, conferences, educational events and the Aging Action newsletter;
- ✓ Served 2,348 persons through the Senior LinkAge Line®;
- ✓ Served 776 persons one-on-one through the Health Insurance Counseling and Assistance Program recovering \$132,038 for low and moderate income Medicare beneficiaries;
- ✓ Developed a web site for the statewide Medicare FYI program;
- ✓ Conducted 28 Medicare FYI presentations reaching 624 persons.

Older Americans Act Administration

- ✓ Funded 17 supportive service projects including chore, respite, legal, transportation, telephone reassurance and others. Sixty three percent were funded through cost-effective contracts;
- ✓ Funded three nutrition providers who served 363,495 congregate and 336,036 home delivered meals. The Area Agency spent significant time analyzing the ongoing utilization decline in the congregate meal program and encouraged providers to develop alternate service delivery options to meet the growing demand for home delivered meals.

Public / Private Partnerships

- ✓ Finalized development of the eldercare assistance program, *ElderSolutions*, and began marketing the service to employers. Service components include personal telephone consultation, on-site workshops, and the newsletter, Positive Solutions;
- ✓ Provided retirement education via the Area Agency's *Choices and Changes* program to more than 300 persons through area employers and through a conference co-sponsored with the University of Wisconsin.

Community Building and SAIL Initiatives

- ✓ Provided age sensitivity training for law enforcement students at Fond du Lac Community College, for St. Luke's Home Health paraprofessionals, and Minnesota Power employees;
- ✓ Initiated a workshop for aging service providers and other volunteer-based programs titled "The Total Approach to Volunteer Recruitment and Retention" attended by 54 organizations;
- ✓ Supported development in Carlton County of the Faith In Action project, *Called to Care*, funded by the Robert Wood Johnson and Northland Foundations which recruited and trained 23 volunteers to provide chore, home repair, visiting, transportation and grocery shopping assistance;
- ✓ Implemented pilot program in local senior centers focused on outreach, intergenerational project development, and community involvement. Created a manual to assist other senior centers in assessing needs and implementing new programming;
- ✓ Developed assisted living services in partnership with Housing and Redevelopment Authorities and counties in public and private congregate housing settings in Hibbing, Ely, Aurora, and Duluth;
- ✓ Produced a marketing video featuring adult family foster care as a unique, desirable housing option. Health care providers and counties supported the project financially. Over 100 videotapes distributed throughout the region;

- ✓ Conducted a training and recognition event for 134 adult family foster care providers from throughout the region;
- ✓ Developed or expanded grocery shopping assistance in several counties using 72 new volunteers;
- ✓ Held caregiver support workshops in five communities;
- ✓ With the Area Agency's Northern MAGEC program, held a recognition and training event for area long term care paraprofessionals;
- ✓ Provided referrals to 127 seniors in southern St. Louis County for household and outside maintenance and repair services through *At Your Service*, a vendor-based chore service developed as a SAIL initiative;
- ✓ Developed a "Grandfriends" program in Aitkin County, pairing 76 seniors with 4th grade students.



1999 Area Agency on Aging Advisory
Committee

(L-R Back Row): Byrne Johnson, Clarence Oelslager, Char Juntunen, Cheryl Stauter, Jim Lunda, Donald Tucker, Mike Bjorkquist, Tom Oswald.

(L-R Front Row): Lois Williams, Diana Mandich, Edward Mehelich, Patricia Ells, Rick Wolff.

Not pictured: Harriet Headley, Guy Peterson, Don St. Aubin, Reverend Bogdan Zjalic.

* * *

Transportation Division

Regional Planning Program

ARDC's Regional Transportation Team continued their efforts to provide planning for all modes of transportation in the seven county region. They are guided by the Regional Transportation Advisory Committee, a group of transportation officials and elected representatives.

The Regional Transportation Team had many accomplishments in 1999. In January, staff finished the Trunk Highway 53 Long Range Improvement Plan. That planning process was done cooperatively with the Minnesota Department of Transportation and the Trunk Highway 53 Long Range Improvement Task Force, a group of interested citizens and elected officials. The plan had several recommendations for the long-term improvement of Trunk Highway 53 between Virginia and International Falls, including expanding the highway to four lanes.

In April, the team wrapped up work on the Long Range Trunk Highway Plan for Northeast Minnesota. Staff worked with Mn/DOT District One to develop a plan that prioritized highway improvement projects for the next twenty years. The Northeast Minnesota Freight Study was completed in September. This plan examined every mode of freight travel in the Arrowhead Region, and made recommendations for infrastructure improvements. In December, staff finished the Gitchi-Gami State Trail Plan, a guide to the development of a paved, non-motorized trail along Lake Superior between Two Harbors and Grand Marais. ARDC worked extensively with Mn/DOT, the Minnesota DNR, and the Gitchi-Gami State Trail Association to develop the plan.

The Regional Transportation Team also began work on several other projects, including the Trunk Highway 38 Tourism and Technology Committee, the Northeast Minnesota Bikeways Plan, and the Scenic Drive 61

Interpretation Plan. Staff also began the unique endeavor of teaming with consultants to do the Trunk Highway 53 Environmental Impact Statement. This federal and state mandated document will examine the social, economic, and environmental impacts of expanding the highway to four lanes.

Transportation projects that ARDC is looking forward to in 2000 include the Trunk Highway 65 Improvement Plan, the Arrowhead Byways Marketing Plan, the Gitchi-Gami State Trail Memorandum of Agreement, and the Trunk Highway 169 Improvement Plan.

Metropolitan Interstate Committee

The Metropolitan Interstate Committee (MIC) is comprised of local elected officials and others from local units of government in the Duluth-Superior area. The MIC is the designated Metropolitan Planning Organization (MPO) for conducting highway, transit and harbor studies in the metropolitan area. Membership on the MIC consists of nine representatives from Minnesota and nine from Wisconsin. The MIC was created in 1975 under a Joint Agreement between the Governor's of Minnesota and Wisconsin, designating ARDC and the Northwest Regional Planning Commission as the MPO. The MIC is the policy board for the MPO.

During 1999, the MIC completed the following projects: the Landside Port Access Plan, Tourism Transportation Plan, Downtown Duluth Parking Study, West Duluth Traffic Circulation Plan, City of Superior Thoroughfare Plan / Speed Limit Study, Superior Sidewalk Study, Duluth-Superior Harbor Partnering Agreement and the 2000-2002 Transportation Improvement Program.

The Duluth – Superior Landside Port Access Plan documents rail and freight transportation infrastructure needs for the port facilities of the Twin Ports. A second access road leading out of the Rice's Point area of the port is highlighted along with an over-sized load route leading out of the port area within Duluth. The purpose of the Tourism Transportation Plan was to document the growing tourism industry in the metropolitan area and analyze traffic patterns / deficiencies at key tourist sites. Recommendations include development of a signage program (directional and informative), improvements for bicycle and pedestrian traffic and a more strategic use of existing parking. The objective of the Downtown Duluth Parking Study was to compile a comprehensive inventory of parking facilities and then detail usage. A series of overall policy recommendations are stated as well as site-specific measures that would better utilize existing parking. The West Duluth Traffic Circulation Plan identified roadway, transit and bike / pedestrian needs for the heart of the West Duluth business district. The study was conducted in cooperation with Duluth's redevelopment plans for the West Duluth area.

MIC staff worked with the City of Superior on a couple of major projects in 1999. The City of Superior Thoroughfare Plan involved a comprehensive look at the entire roadway network of the city with the goal of determining the actual function of the roads. Results of the study dictate the roads eligible for federal funding. The Speed Limit component analyzed various roads across the city to determine actual speeds versus posted limits. The MIC made recommendations to increase speed limits 5 to 10 miles per hour on specific streets in full cooperation with city staff. Lastly, the Superior Sidewalk Study provided a complete sidewalk condition inventory for the city staff to use toward setting up a sidewalk improvement program.

The MIC's work for harbor planning focused on updating the Duluth-Superior Harbor Partnering Agreement. This effort identified the stakeholders and their respective roles in harbor maintenance / dredging activities.

The 2000-2002 Transportation Improvement Program is an annual function of the MIC whereby federal transportation improvement funds are prioritized for projects within the MIC's urbanized planning area.

Projects currently underway include: City of Proctor – Capital Improvements Program, Midway Road Access Management Plan, Hermantown / MIC Area Townships Thoroughfare Plan, MIC Area Truck Route Study, Duluth Airport – Land Use Study, Duluth Hospital District Parking Study and the Duluth Sidewalk Inventory.

Community Development & Natural Resources

ARDC's Resources Division continued their efforts to provide community development services to local communities throughout the seven county region. They facilitated the North Shore Management Board and the St. Louis River Board to identify needs and direct community development and natural resources planning activities.

The North Shore Management Board (NSMB) and Citizens Advisory Committee (CAC) completed the Five-Year Review of the North Shore Management Plan, which evaluated the effectiveness of the North Shore Management Plan and defined future roles for the NSMB and CAC. ARDC was also successful in assisting the NSMB in obtaining \$940,000 from the Minnesota Pollution Control Agency (MPCA) Clean Water Partnership program. This funding was used to establish a loan fund called the Lake Superior Shoreline Protection Project (LSSPP). Another accomplishment of the NSMB and CAC was the completion of an Alternative Wastewater Treatment Systems study to identify potential systems for use on property located along Lake Superior.

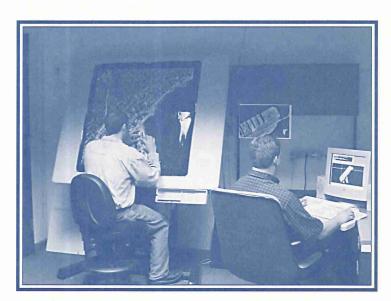
The Resources Division has assisted the St. Louis River Board with the development of several plans over the past few years. The most recent was the completion of the **Cultural Resources Management Plan** for the St. Louis River corridor. This plan identifies and analyzes existing cultural resource management strategies for sites within the river corridor in both St. Louis and Carlton Counties. Several other projects underway, which were initiated in 1999, include an **inventory of trails** located on public lands within the River Classification Area boundaries and a **recreation survey** to assess recreational needs and demands on the river corridor.

The Resources Division staff assisted several communities last year with community development projects. These included the completion of the **Duluth Housing Study**, **Wrenshall Area Housing Needs Assessment**, and **Buhl Housing Needs Assessment**. Staff also assisted the cities of Cloquet, Keewatin, and Two Harbors by preparing applications to the **Small Cities Development Program**, which requested funds for housing and commercial rehabilitation. The Overall Economic Development Program (OEDP), now referred to as the Comprehensive Economic Development Strategy (CEDS), was updated in 1999. ***

Administration

Geographic Information Systems

In 1999, the GIS Department at ARDC completed several major projects. The Duluth Greater Downtown Council Crime Analysis project, Cloquet Parcel Permit Tracking System, Carlton County Land Use / Land Cover Inventory, Ely Area Visioning Maps, Rice's Point Parcel Inventory, and City of Superior Sidewalk Inventory all involved data creation with spatial analysis elements. Another type of project was the implementation of a GIS Metadata Clearinghouse Node and Metadata Entry System. As part of a grant through the U.S. Geological Survey's Federal Geographic Data Committee (FGDC), ARDC set up a node on the internet that will serve metadata for the region through the State's Metadata Gateway at the Land Management Information Center (LMIC). Metadata records can now be created right on ARDC's metadata site, http://metadata.ardc.org and published on the data clearinghouse. ARDC also conducted two workshops that covered the metadata sites and the Minnesota Geographic Metadata Guidelines. For GIS information at ARDC, see the website at http://gis.ardc.org . * * *



"GIS Specialists at ARDC digitize and edit parcel data for downtown Duluth."

1999 Annual Report

1999 ARDC Publications

National Scenic Byways

- ✓ Published seven issues of the Vistas newsletter.
- ✓ Published a summary of state scenic byway programs State Scenic Byway Program Summary.
- ✓ Published Perspectives from the Road: Findings from the Interview Project. Results from an extensive phone survey of byway leaders and state coordinators.

Human Services

- ✓ Published Needs Assessment of Duluth's Low Income Households, a secondary data analysis of existing data from a wide range of sources, prepared for the Community Action Duluth Board of Directors.
- ✓ Published Women in Non-Traditional Trades, an assessment of the participation of women in construction and other non-traditional trades in Duluth/St. Louis County, including interviews with women, employers, unions and educators. Project SOAR served as the fiscal agent.
- ✓ Published Assessment of Needs of Children and Families in Carlton County, an analysis of existing data, identification of needs, analysis of existing services and identification of gaps in service for children and families in Carlton County. Prepared for the Carlton County Children and Family Service Collaborative.
- ✓ Published Executive Summary of the Nor'easter Project, which noted the findings of a five year rural community leadership development project, which focused on assisting community groups in leadership skills development and in developing the ability to think and work from a systems perspective.

Regional Transportation

- ✓ Published Trunk Highway 53 Long Range Improvement Plan which notes several recommendations for the long-term improvement of Trunk Highway 53 between Virginia and International Falls, including expanding the highway to four lanes.
- ✓ Published Long Range Trunk Highway Plan for Northeast Minnesota, which staff worked with Mn/DOT District One to develop a plan that prioritized highway improvement projects for the next twenty years.
- ✓ Published Northeast Minnesota Freight Study which examined every mode of freight travel in the Arrowhead Region, and made recommendations for infrastructure improvements.
- ✓ Published Gitchi-Gami State Trail Plan, a guide to the development of a paved, non-motorized trail along Lake Superior between Two Harbors and Grand Marais.

Metropolitan Interstate Committee

- ✓ Published Landside Port Access Plan, an outline of recommendations to aid rail and freight traffic to Duluth Superior port facilities.
- ✓ Published **Tourism Transportation Plan**, which documented tourism growth and its impact on the roadway network in the metropolitan area. Mitigation measures aiding vehicular, pedestrian and bike movements to these sites are detailed.
- ✓ Published **Downtown Duluth Parking Study**, a comprehensive inventory / occupancy counts of all parking facilities in the downtown with a series of parking strategies outlined with the goal of better use of existing facilities.
- ✓ Published West Duluth Traffic Circulation Plan, an outline of strategies designed to aid vehicular, transit and bike / pedestrian movement for the West Duluth business district.
- ✓ Published City of Superior Thoroughfare Plan / Speed Limit Study, an examination of roadway function in the City of Superior to be used toward setting future street improvement priorities. Document also highlights specific corridors for increased speed limits that the city administration will act upon.
- ✓ Published City of Superior Sidewalk Study, a comprehensive condition inventory of the entire sidewalk system for the City of Superior.
- ✓ Published **Duluth-Superior Harbor Partnering Agreement**, an Outline of stakeholders / strategies for maintaining shipping channels for the Twin Ports.
- ✓ Published 2000-2002 Transportation Improvement Program, an annual task outlining the use of federal funds used in the MIC urbanized planning area for transportation projects.

Community Development and Natural Resources

- ✓ Published **Duluth Housing Needs Assessment**, which identifies the current housing conditions and a variety of options that can be utilized to meet the housing needs in the City of Duluth.
- ✓ Published **Buhl Housing Study**, which determines the housing needs in the community and possible ways to address those needs.
- ✓ Published Wrenshall Housing Needs Assessment, this study identifies housing needs in the Wrenshall area, which includes the City of Wrenshall and the townships of Holyoke, Silver Brook, and Wrenshall, and offers steps toward addressing the needs.
- ✓ Published Cultural Resources Management Plan, this plan identifies and analyzes existing cultural resource management strategies for sites within the river corridor in both St. Louis and Carlton Counties.
- ✓ Published Clean Water Partnership Report, for the North Shore Management Board, as part of the Lake Superior Shoreline Protection Project, in order to distribute loans to property owners along Lake Superior to control erosion and replace failing septic systems.
- ✓ Published Overall Economic Development Program (OEDP), formally the OEDP, now the Comprehensive Economic Development Strategy (CEDS), is updated to address the changing economic development needs in the Arrowhead Region.
- ✓ Published North Shore Management Plan Review, an analysis of the effectiveness of the North Shore Management Plan and its goals and strategies.

1999 Board and Commission Membership



1999 Members:

(L-R Top) Larry Chezick, Steve
Krmpotich, Dick Brenner, Rick Wolff,
Mike-Forsman, Pat Ives,
Sheryl Homan, Allen Rasmussen,
Les Northrup, Alan Netland,
Merle Peterson, Phil Powers,
Evelyn Larsen, Harlan Tardy,
Tom Saxhaug, Bill Miller, Chet Bianco,
and Steve Raukar.
(L-R Seated) Penny Olson, Barb Karger,
Ralph Johnson, Rick Goutermont, and
Isobel Rapaich.

County Commissioners:
Merle Peterson, Aitkin
Dick Brenner, Carlton
Wes Hedstrom, Cook
Tom Saxhaug, Itasca
Larry Chezick, Koochiching
Sharon Hahn, Lake
Rick Goutermont, Lake
Steve Raukar, St. Louis
Liz Prebich, St. Louis

Township Officials: Irene Bright, Aitkin John Pelto, Carlton Adolph Benes, Itasca Tim McBride, Koochiching Sheryl Homan, St. Louis

Native American Tribal Council Les Northrup, Fon du Lac Norm DeSchampe, Grand Portage Communities Under 10,000
Population:
Penny Olson, Aitkin
Merton Sanders, Carlton
Evelyn Larsen, Cook
Jacky Murray, Koochiching
Chet Bianco, Lake
Dennis Orn. St. Louis

Communities Over 10,000 Population: Isobel Rapaich, Duluth Pru Lolich, Hibbing Herbert Johnson, Cloquet

At Large
Patricia Ives, St. Louis
Allen Rasmussen, Koochiching
Barb Karger, St. Louis
Alan Netland, St. Louis
Steve Krmpotich, Carlton
Margaret Sherman, Aitkin
Lloyd Houle, Lake

Board/Commission At Large Harvey Harvala, Carlton Ralph Johnson, Duluth Harlan Tardy, Nashwauk Steve Krmpotich, Duluth Bill Miller, Duluth

School Boards: H. Phillip Powers, Carlton Rene Munger, Hermantown

Advisory Committees: Earl Elde, MIC Keith Yetter, MIC Tom Oswald, Aging Rick Wolff, Aging Mike Forsman, RTAC **Board of Directors:** Merle Peterson, Aitkin Dick Brenner, Carlton Larry Chezick, Koochiching Harlan Tardy, At Large Tom Saxhaug, Itasca Wes Hedstrom, Cook Les Northrup, Native American Tribal Council Sharon Hahn, Lake Steve Raukar, St. Louis Liz Prebich, St. Louis Ralph T. Johnson, At Large Harvey Harvala, At Large Allen Rasmussen, At Large Rick Wolff, Adv. Comm. Keith Yetter, Adv. Comm. Steve Krmpotich, At Large Bill Miller, At Large

Federal Older Americans Act and State Nutrition Funding

Service Provider	Amount of Funding	Service Provider	Amount of Funding
AEOA Senior Dining	\$379,419	CHUM Telecare/Friends	\$5,875
AEOA Home Delivered Meals	149,315	Cook Co. Medical Transportation	2,310
City of Duluth Senior Dining	172,774	Koochiching Respite	14,450
St. Louis Co. Home Delivered Meals	133,880	Riverwood Transportation Project	9,230
Elder Services Network Telecare	18,000	Riverwood Telephone Project	1,725
HDC Mental Health Outreach	23,167	Arrowhead Senior Linkage	41,739
Floodwood Adult Day Care	13,588	Range Chore Services	10,640
East Range DAC Chore Service	23,940	Arrowhead Health Ins. Counseling	29,500
Legal Aid Senior Law Project	78,530	N. Itasca Health Care Parish Nurse	15,200
AEOA Handyworks Program	8,079	N. Itasca Health Care Home Visitor	11,033
Aitkin DAC Chore Service	19,950	Total State and Federal Funding	\$1,162,344

1999 Older Americans Act and State Nutrition funds provided the following services for seniors age 60 plus:

- 8,496 Units of Information and Assistance
- 3,980 Hours of Legal Assistance
- 72 Hours of Legal Education
- 7,000 Units of Outreach
- 6,342 Hours of Chore Service
- 895 Rides for Seniors
- 15,529 Reassuring Telephone Calls

- 1,092 Visits to Seniors
- 145 Mental Health Screenings
- 213 Hours of Home Repair and Modification
- 1,085 Hours of Respite for Senior Caregivers
- 363,495 Meals in a Congregate Setting
- 336,036 Home Delivered Meals

ARDC Revolving Loan Fund Loans Approved and Disbursed in 1999

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PRJ Facilities, Inc.	Buhl	\$75,000
North Country Lodge	Ely	\$20,000
Superior Ridge Resort	Schroeder	\$52,333
Cylde Salmi	Eveleth	\$50,000
Cascade Lodge, Inc.	Lutsen	\$31,500
Northland Rhino Linings	Coleraine	\$25,000

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Summary of Revenues, Expenditures & Changes in Fund Balances

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Year Ended December 31, 1999

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	General Fund	Revolving Loan Fund	Options North	Grants & Contracts	Total
Revenues					
Tax Levy	\$ 369,375	\$ -	\$ -	\$ -	\$ 369,375
Grants & Contracts				4,964,669	4,964,669
Program Income	6 54 -	239,214	_	-	239,214
Interest Earned	22,016		-		22,016
Miscellaneous	7,714		9		7,723
Total Revenue	399,105	239,214	9	4,964,669	5,602,997
Expenditures	218,970	301,930	7,173	5,129,557	5,657,630
Revenues Over/Under Expenditures	180,135	(62,71 <mark>6</mark>)	(7,164)	. (164,888)	(54,633)
Other Financing Sources (Uses) - Local Match	(197,804)			197,804	
Revenue and Other Sources Over / (Under) Expenditures &					
Other Uses	(17,669)	(62,716)	(7,164)	32,916	(54,633)
Fund Balance 1/1/99	246,476	161,379	22,863	3,416	434,134
Fund Balance 12/31/99	\$ 228,807	\$ 98,663	\$ 15,699	\$ 36,332	\$ 379,501

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