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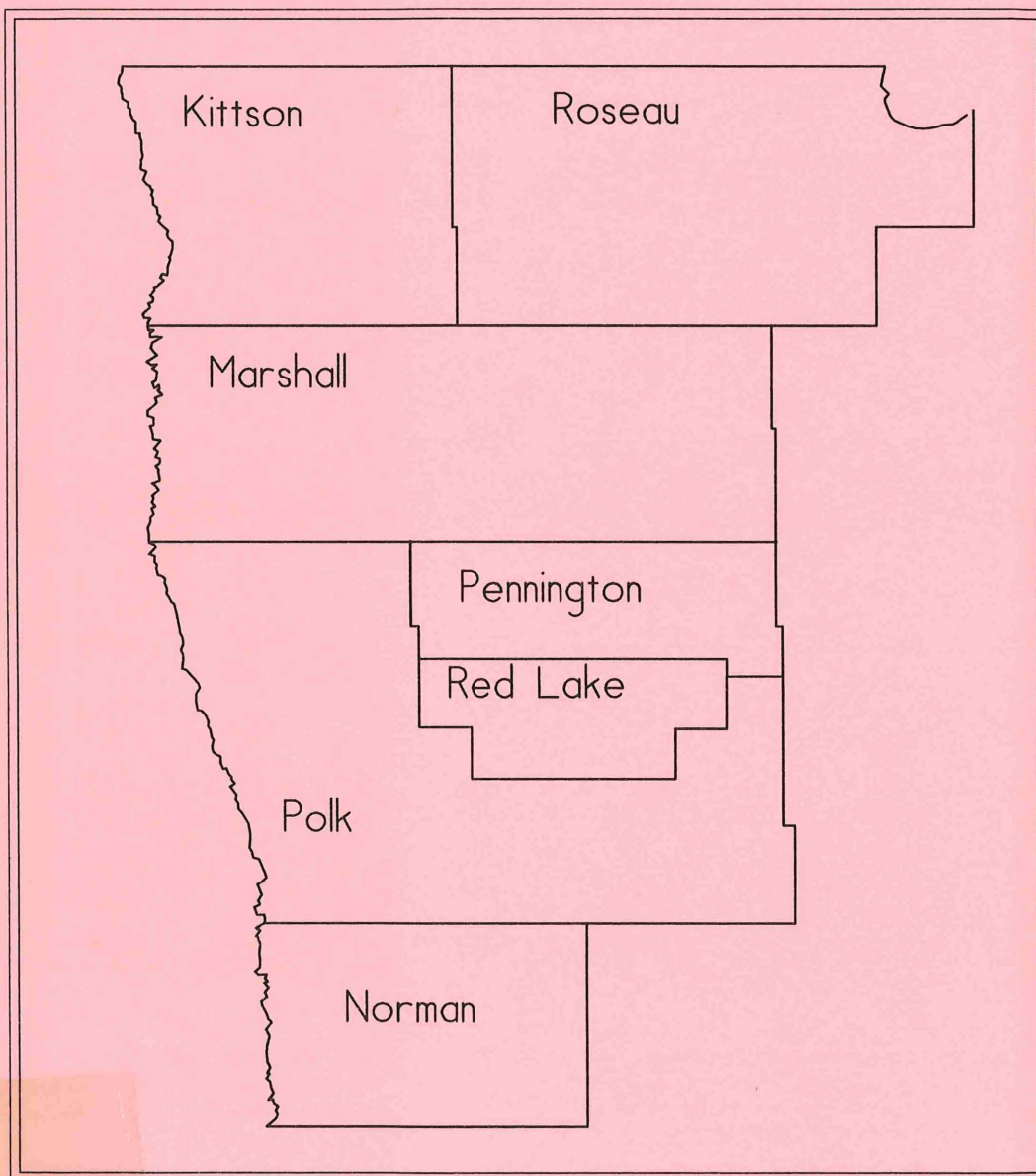


**Northwest Regional
Development
Commission**

ANNUAL REPORT

Fiscal Year 1995

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**Northwest Regional Development Commission
115 South Main
Warren, MN 56762**

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COMMISSION BUDGET

<u>REVENUES</u>	<u>FY'95</u>	<u>PROJECTED FY'96</u>
FEDERAL		
ECONOMIC DEVELOPMENT ADMIN.	\$645,634	\$224,652
DHHS - AREA AGENCY ON AGING	\$471,891	\$447,728
USDA - NUTRITION FUNDS	\$139,708	\$146,137
	\$1,257,233	\$818,517
STATE		
MN/DOT	\$44,280	\$38,812
STATE ARTS BOARD	\$66,411	\$72,647
MN CENTER FOR ARTS EDUCATION	\$13,750	\$10,212
MN DEPT. TRADE & ECONOMIC DEV.	\$65,000	\$20,000
STATE NUTRITION	<u>\$84,619</u>	<u>\$82,977</u>
	\$274,060	\$224,648
PRIVATE FOUNDATIONS		
MCKNIGHT FOUNDATION - ARTS	\$16,000	\$16,000
NWMIF	<u>\$24,000</u>	<u>\$35,363</u>
	\$40,000	\$51,363
LOCAL GOVERNMENTAL		
LOCAL LEVY	\$129,642	\$132,545
MISCELLANEOUS LOCAL CONTRACTS	\$8,593	\$5,298
RDC RESERVE FOR FLOOD LOAN FUND	\$4,567	\$0
COUNTY AND RDC MATCH FOR LOAN FUND	<u>\$20,000</u>	<u>\$39,877</u>
	\$162,802	\$177,720
MISCELLANEOUS		
NORTHWEST ENTERPRISE FUND	\$227,904	\$406,626
INTEREST	\$8,640	\$8,780
CONFERENCE REGIST./MISC.	<u>\$5,020</u>	<u>\$4,600</u>
	\$241,564	\$420,006
TOTAL REVENUES	<u><u>\$1,975,659</u></u>	<u><u>\$1,692,254</u></u>
<u>EXPENDITURES</u>	<u>FY'95</u>	<u>PROJECTED FY'96</u>
SALARY/FRINGE	\$306,109	\$294,377
STAFF TRAVEL & REGISTRATIONS	\$30,951	\$29,068
COMMISSION/COMMITTEE TRAVEL/PER DIEM	\$34,579	\$33,740
PROFESSIONAL FEES	\$15,126	\$32,000
OFFICE EXPENSES	<u>\$89,020</u>	<u>\$75,880</u>
TOTAL ADMINISTRATIVE	\$475,785	\$465,065
REGRANTED	\$658,174	\$639,898
BUSINESS LOANS	\$189,200	\$587,291
FLOOD BUSINESS LOANS	\$652,500	\$0
FIXED ASSETS/RESTRICTED FUND	\$17,000	\$8,500
DEPRECIATION	<u>(\$7,000)</u>	<u>(\$9,000)</u>
	\$10,000	(\$500)
TOTAL EXPENDITURES	<u><u>\$1,985,659</u></u>	<u><u>\$1,691,754</u></u>
INCREASE (DECREASE) TO FUND BALANCE	(\$10,000)	\$500

John E. Vallager

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Earl A. Mostoller

Certified Public Accountants

117 South Broadway

Crookston, Minnesota 56716

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INDEPENDENT AUDITORS' REPORT

Board of Directors

Northwest Regional Development Commission

Thief River Falls, Minnesota 56701

We have audited the accompanying general purpose financial statements of Northwest Regional Development Commission as of June 30, 1994, and for the year then ended, as listed in the Table of Contents. These general purpose financial statements are the responsibility of Northwest Regional Development Commission, management. Our responsibility is to express an opinion on these general purpose financial statements based on our audit.

We conducted our audit in accordance with generally accepted auditing standards and Government Auditing Standards, issued by the Comptroller General of the United States; and Office of Management and Budget (OMB) Circular A-128 Audits of State and Local Governments. Those standards and Circular A-128 require that we plan and perform the audit to obtain reasonable assurance about whether the general purpose financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the general purpose financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall general purpose financial statement presentation. We believe that our audit provides a reasonable basis for our opinion.

In our opinion, the general purpose financial statements referred to above present fairly, in all material respects, the financial position of Northwest Regional Development Commission, as of June 30, 1994, and the results of its operations for the year then ended in conformity with generally accepted accounting principles.

Our audit was made for the purpose of forming an opinion on the general purpose financial statements taken as whole. The individual fund statement and the Schedule of Federal Financial Assistance are presented for purposes of additional

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analysis and are not a required part of the general purpose financial statements of Northwest Regional Development Commission. Such information has been subjected to the auditing procedures applied in the audit of the general purpose financial statements and, in our opinion, is fairly presented in all material respects in relation to the general purpose financial statements taken as a whole.

DREES, RISKEY & VALLAGER, LTD.

Drees, Risky + Vallager, LTD

Certified Public Accountants

September 22, 1994
Crookston, Minnesota

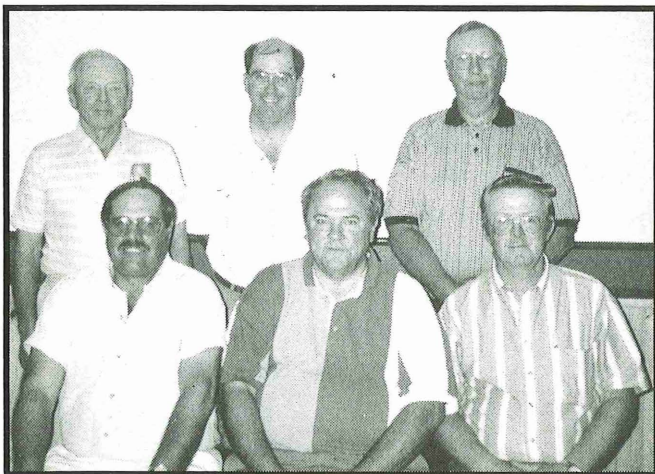
Letter from the Chairperson

Fiscal Year 1995 represented a year of changes for the Commission and for Northwest Minnesota. The Commission completed the move to Warren and we are ready for the upcoming year's work. I would like to express a special thanks to the staff for the extra work involved in making this move while continuing our services. The new facility, built by the City of Warren, is a high quality building and will serve the Commission well.

Program activities during the year were reflective of a changing landscape in Northwest Minnesota. We were surprised to see housing become a high priority for economic development programs; but we definitely welcome the associated economic growth. Aging programs made a transition to an emphasis on community based decision making in response to financial limitations. This is an example of looking closer to the action for good solutions. It also brings to mind the effort by northern counties to support comprehensive county land use planning and a stronger local voice in natural resource issues. The Minnesota Department of Transportation has also implemented a planning system which will depend more on all our input and information.

Computer aided design (CAD) was a new service this year, used to produce maps and other materials for many communities. Combined with desktop publishing, we were able to offer a nice range of computer services. We will be adding a Geographical Information System (GIS) soon to round out some of the new technologies which support stronger local planning and decision making. We are finishing up work related to the 1993 Flood with close out of loan and grant programs that the Commission helped administer. This was a great deal of work and required a special effort by staff. The Arts Program was fairly stable this year, but we should note that state funding was increased which shows a high level of backing when dollars are so tight.

Commission members and staff are looking forward to the next year and continuing to support local units of government, businesses and residents.



NWRDC Board of Directors

Seated: Glen Brookshire, Joe Bouvette, Delray Larson

Back Row: Rudee Anderson, Kevin Amiot, Charles Lindberg

Not pictured: Daniel Johnson, Lyle Eisert

Commission Membership

Kittson County

**Dr. Joe Bouvette	Hallock	Industry
Kimberley Johnson	Kennedy	Township
*Charles Lindberg	Kennedy	County
George Wikstrom, Jr.	Karlstad	Municipalities

Marshall County

Bruce Anderson	Argyle	Municipalities
Duane Fillipi	Warren	Financial Inst.
*Delray Larson	Gatzke	County
Marville Magnusson	Argyle	Townships

Norman County

*Glen Brookshire	Halstad	Municipalities
Warren Olson	Halstad	County
Earl Visser	Ada	Townships

Pennington County

Carl Clark	TRF	School Boards
John Erickson	RLF	Townships
David Hoefer	St. Hilaire	Municipalities
*Daniel Johnson	Goodridge	SWCD
Roy Jorgenson	TRF	Seniors
Oliver Swanson	TRF	County

Polk County

Marlene Baatz	Nielsville	Townships
Don R. Cavalier	Crookston	Labor
Dan Chapa	EGF	Minorities
*Lyle Eisert	Crookston	County
Duane Knutson	Fertile	Municipalities
Jon Rustad	Fosston	School Board
Bernie Solberg	Gully	Women
Harold Thomforde	Crookston	Business

Red Lake County

*Kevin Amiot	RLF	County
Genevieve Knott	RLF	Townships
Robert Melby	Oklee	Low Income
Arnold Paradis	Brooks	Municipalities
Vaughn Thorfinnson	RLF	Vocational Schools
Roger Walter	Plummer	Agriculture

Roseau County

Thora Abrahamson	Wannaska	Townships
*Rudee Anderson	Greenbush	Watershed Dist.
Bernie Burggraf	Roseau	Municipalities
Glenn Darst	Greenbush	County

*Board Members

**Chairperson

Members who served for part of FY'95: Herb Mauritson, Wallace Jorgenson, Virgil Benoit, Kenneth Tischart, Jon Heggedal and Kermit Finstad.

PROGRAM ACTIVITIES

The following section provides a summary of each program and lists some of the more noteworthy projects completed this year. Additional information on program work is contained in the summary.

REGIONAL FORUM Purpose: To create a consensus between policy makers, service providers and the public on the most cost effective approaches to resource development and improving the quality of life in Northwest Minnesota; and to assist in implementing those approaches that are most appropriate to the Commission's role as a service provider.

Funding Source: Local Tax Levy - \$50,387; and interest - \$7,500.

Service Priorities: Consensus building, planning, research, information, new program development, legislative advocacy.

COMMUNITY DEVELOPMENT Purpose: Provide local units of government, community organizations and governmental agencies with professional services which will support and encourage projects designed to improve the quality of life in the area.

Funding Sources: RDC Tax Levy - \$25,573.

Service Priorities: Planning, Grant Writing, Contracted Community Services, New Technology, Business Development.

Regional Forum

- * Kittson/Roseau Flood Project - Acted as fiscal agent for Kittson and Roseau County flood disaster projects. Conducting all drawdowns, disbursements, etc. for \$402,000 grant.
- * Four Cities Flood Project - Acted as the administrative entity for flood disaster projects from Ada and Warren. Conducting drawdowns, disbursements, etc. for \$108,680 grant.
- * Sustainable Development Task Force - Served as member of the State Sustainable Development Task Force. The group was charged with making recommendations to the legislature on how we can encourage a statewide planning system which can address economic and environmental issues.
- * MNet Telecommunications Committee - Served as a member of the MNet Committee of the State Department of Administration. This Committee makes recommendations on the development of the state system for telecommunications connections between state and local units of government.
- * MRDO - Participated in activities of the Minnesota Association of Regional Development Organizations including development of statewide legislative approaches, sharing program ideas and providing information on RDC activities
- * Legislative Advocacy - Completed a listing of legislative priorities and held the annual legislative issues discussion session. Issues this year included wetlands, workers compensation and tax structures.
- * Commission Meetings - Used the monthly Board of Directors meetings and quarterly full Commission meetings to discuss issues of concern to local units of government and agencies. Topics of special concern this year included natural resources planning, telecommunications, government funding and finding new office space for the Commission.
- * Regional Reviews - Reviewed 25 local project applications for funding under federal programs.

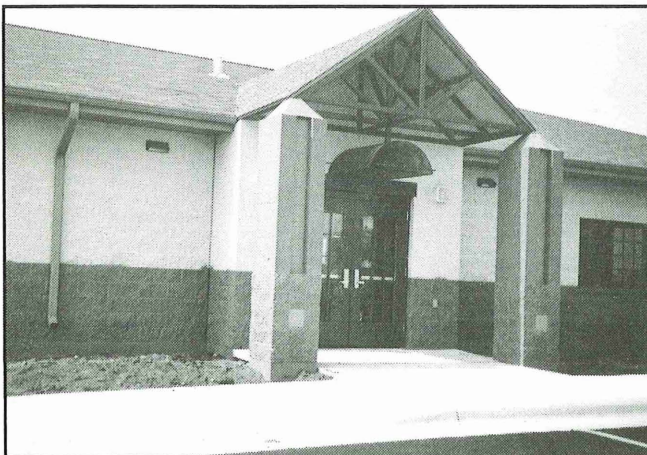
Community Development

- * Tourism Directory - Updated and distributed the 1995 version of the Northwest Minnesota Visitor and Recreation Guide. Over 1,000 guides were distributed to cities, rest areas, hotels, golf courses and border crossings.
- * Tourism Promotion - 40 hours of assistance in planning and organizing regional tourism conferences/workshops that discuss promotion, collaboration, and resources available. Spoke at several area events about the services offered by the NWRDC and how our office can assist in community tourism promotion.
- * 1995 Celebrate Tourism Brochure - Formatted the brochure for a day-long networking workshop of area tourism groups and businesses that capitalize on tourism. Event was sponsored by the Riverland Association and MN Office of Tourism.
- * Riverland Map - Updated snowmobile map for the region. Used information from Tourism Directory to make an attractive handout for Riverlands use at various shows to promote the region and their organization.
- * Grygla Area TV - Assisted with planning and decision making for establishment of special district to provide basic TV broadcast services to the area around Grygla which will be losing service when Lake-of-the Woods County changes its broadcast system
- * Flood Disaster Revolving Loan Fund - Assisted with Administration of Flood Disaster Revolving Loan Fund.



- * Fertile - Technical Assistance - Provided technical assistance to the Agassiz Environmental Learning Center in the creation of a promotional brochure. Generated two maps in CADD and layout text and graphics in Pagemaker publishing program.
- * Fosston - Technical Assistance - Began working with the city of Fosston to update their tourism brochure that focuses on business promotion.
- * Climax - Technical Assistance - Began working with the city of Climax to develop a flyer and brochure to help promote their Centennial and All-School Reunion in 1996.
- * Brooks - Technical Assistance - Began working with the city of Brooks to develop a plan in CADD of a recreational area.
- * Roseau - Technical Assistance - Began working with the Borderland Tourism group on the promotion of the Roseau area through the creation of a map and promotional brochure.
- * Hallock - Technical Assistance - Began working with the city of Hallock to create a promotional brochure that includes a complex map of the city and its businesses.
- * Minnesota State Data Center Affiliate - Respond to requests from private citizens, government agencies, educational institutions, businesses and other entities for data and products from the United States Bureau of the Census, the Minnesota State Demographer's Office, and other state agencies. The following shows the number of requests by county for fiscal year 1995:

Kittson	34
Marshall	27
Norman	26
Pennington	46
Polk	30
Red Lake	14
Roseau	38
Regional	49



NWRDC's new building at 115 South Main in Warren.

ECONOMIC DEVELOPMENT Purpose: Improve the economic base in the Region by providing general planning guidance and technical assistance to local units of government and specific industrial projects that will result in increased job opportunities, an enlarged tax base, and a more positive economic image for the area.

Funding Sources: United States Economic Development Administration (EDA) - \$56,696 and the RDC Tax Levy - \$19,105.

Service Priorities: Regional direction setting, county/local direction setting, grant writing, encouraging innovation, financing industry, agricultural value added, tourism, international trade, environmental sustainable methods.

Economic Development

- * Housing Development - Participated with Headwaters RDC, Northwest MIF and Northwest Housing Authority in development of a program to encourage the construction of multi-family and single family housing which is needed to support job growth.
- * Telecommunity Development - Assisted in the development of working relationships between schools, businesses, telephone companies and units of government to promote the use of telecommunications for items such as video conferences/meetings or data sharing.
- * Telecommunications Capacity Building - Worked with UMC and NWMIF in preparation of a grant proposal to the National Association of Development Organizations/Ford Partnership project for dollars to provide training and portions of hardware necessary to connect 50 economic development professionals to each other and the World Wide Web. Request was not approved.
- * Housing Partnership - Worked with Multi County Housing Authority, Tri Valley, Northwest Community Action and Inter County to administer a grant from DTED to provide assistance to communities that are experiencing problems with the lack of affordable housing for new workers.
- * Land Use Planning - Assisted Counties in examining issues related to using local land use management as a means of addressing growing regulatory involvement from outside institutions. Included participation in the Northern Counties Land Use Coalition.
- * Overall Economic Development Program - Distributed region-wide infrastructure questionnaire and prepared annual update of the OEDP.
- * County Economic Summaries - Prepared county economic statistical summary for each of the seven counties.

- * The RED Book - Prepared and distributed 216 copies of a directory of Resources for Economic Development for Northwest Minnesota.
- * NW MN Economic Developers Network - Provided coordination, organization, information dissemination for the regionwide organization of economic development professionals.
- * Program Participation List - Maintained listing of federal and state programs in which communities and businesses in Region I participate.
- * DTED Projects/Assistance - Responded to Department of Trade and Economic Development requests for assistance in projects and contacts in the Region.
- * Local Environmental Planning Council - Prepared grant proposal to MN Board on Government Innovation & Cooperation to request dollars for planning of a regional network to assist in managing growth and development of resources. Request was not approved.
- * Environmental Planning Network - Assisted in the development of a network of persons interested in the concept of environmentally safe development paths.
- * Wetlands Planning - Participated in a planning process to create a state wetlands plan and examine any changes that are needed in state wetlands regulations.
- * Legislative Issues - Issued requests for communities' participation in contacting both state and federal legislators to address potential funding cuts.
- * "Operation Earmuff" - Assisted in ongoing needs of this program which works with schools and youth groups in teaching innovative thinking and the process of developing an idea.
- * Inventor's Clearinghouse - Worked on further development of the Inventor's Clearinghouse concept for potential project implementation/integration into the IdeaNet booklet.
- * Enterprise Facilitation/"IdeaNet" - Assisted counties/communities and DTED in pursuing the implementation of the Enterprise Facilitation concept as it relates to Region I economic development goals of "Ideas to Jobs."
- * Financing Strategies/Business Development - Assisted individuals and industry in business start-ups and expansion through direct technical assistance and information and referral (178 hours).
- * Kittson County Development Effort - Prepared grant proposal to MN Board on Government Innovation & Cooperation requesting \$24,900 for support in three-year implementation of Kittson County's communities' economic development effort. Request was approved for \$23,939.
- * Norman County - Assisted Halstad, Hendrum, Perley, and Shelly in implementation of a grant to examine ways in which they can operate together on economic development and other projects.
- * Red Lake County - Suko Plastics - Assisted initial feasibility evaluation on a plastics manufacturing process which uses waste plastic and small grain fiber to create construction materials.
- * Red Lake County Planning - Assisted in a county wide planning process sponsored by the University of Minnesota to promote economic development through the use of resources of the University and other agencies.
- * Grygla Loan Fund - Assisted with loan agreements and documents for loans made by the city to two local businesses.
- * Thief River Falls - Empowerment Zone/Enterprise Community - Participated in multi-regional application to the Federal Government for Enterprise Community designation.
- * Oklee Business/Community Assessment - Assisted community in Business Retention and Expansion survey to assess employer needs as well as prepare for a grant application.
- * Plummer Recreation Center - Assisted community and school in start-up of recreation center which is housed in the old hardware store.
- * Perley Dike Certification - Investigated funding potentials for certification of the dike, including programs through RECD and NCRS.
- * Karlstad Industrial Recruitment - Assisted in efforts to recruit industry into empty buildings in the community.
- * Fosston - Mr. Carrot Water Treatment and Expansion - Assisted with addressing water treatment needs related to Mr. Carrot operation and expansion.
- * Oklee Cafe - Assisted new owners of Oklee Cafe in accessing funding for business start-up.
- * Crookston Business Incubator - Assisted EDA with examining Valley Ventures Park for EDA funding. Valley Ventures would house agricultural value added businesses during the initial stages of development. It would function in close contact with the AURI and UMC.

ENTERPRISE LOAN FUND Purpose: To strengthen and diversify the economy by providing a source of lower interest, gap financing to new and expanding businesses.

Program Funding Source: \$38,704 from interest and fees.

Loan Funding Source: Interest and Loan Paybacks - \$189,200

Service Priorities: The creation of jobs, especially for the long term underemployed or unemployed; projects which increase the local tax base; and priorities as identified in the Economic Development Plan.

Enterprise Fund

- * Business Assistance - Provided assistance to businesses with developing projects, structuring financing packages, contacting other potential financing sources and getting information and referral on other resources. Projects which resulted in a loan this year are listed below.
- * Halstad - Noel's Super Valu - Closed RLF loan for \$40,000.00 for working capital and renovation.
- * Oklee - Alli's Pit Stop Cafe - Closed RLF loan for \$25,400.00 for re-opening cafe.
- * Ada - Ada Feed and Seed, Inc. - Closed RLF loan for \$50,000 for expansion of sunflower facility.
- * Halstad - Riverside Cafe - Closed RLF loan for \$33,500 for acquisition of cafe.
- * Lancaster - T & B Hardware, Inc. - Closed loan for \$45,000.00 for acquisition of Hardware Hank Store.
- * Argyle - Cassie Company, Inc. - Approved RLF loan for \$64,500. Closing is pending.
- * Red Lake Falls - Tailoredwear, Inc. - Approved RLF loan for \$16,500. Closing is pending.



FLOOD RECOVERY DISASTER REVOLVING LOAN FUND PURPOSE: The primary purpose of the DRLF is to assist businesses with financing for their working capital needs so that can survive the economic stresses brought on by the heavy rains and flooding of 1993.

Program Funding Source: State of MN - \$6,500

Loan Funding Source: EDA Grant \$550,000, 5 Disaster Counties \$7,000, NWRDC \$13,000, NWMIF match \$20,000, NWRDC/NWRDC RLF Trust Fund \$4,000. State of MN - \$58,500. Total Loan Pool \$652,500.

Service Priorities: Business eligibility will be dependent upon economic viability prior to the disaster of 1993, with loans being made only to businesses that show profitability prior to July, 1993 - followed by a downturn in income or sales after that period.

Disaster Revolving Loan Fund

- * Business Assistance - Provided assistance to businesses in regards to developing projects, structuring financing packages, contacting other potential financing sources and obtaining information and referral on other resources. Projects which resulted in a loan are listed below.
- * Halstad - Roger's Auto and Truck Repair - Closed DRLF loan for \$15,000.00 for machinery/equipment and working capital.
- * Hendrum - Nepstad Oil Company - Closed DRLF loan for \$55,000.00 for working capital.
- * Lancaster - Glad's Store - Closed DRLF loan for \$11,000.00 for renovation and working capital.
- * Karlstad - Hanson Oil Company - Approved DRLF loan for \$30,000 for working capital. Closing is pending.
- * Greenbush - Everson and Everson, Inc. d/b/a Jeff's Super Service - Closed DRLF loan for \$50,000.00 for working capital.
- * Greenbush - Burkel Grain Service - Closed DRLF loan for \$45,000.00 for working capital.
- * Middle River - Opdahl Custom Farming - Approved DRLF loan for \$38,000.00 for working capital. Closing is pending.
- * Badger - Borgen Implement, Inc. - Closed DRLF loan for \$45,000.00 for working capital.
- * Hallock - C & M Ford Sales, Inc. - Closed DRLF loan for \$150,000.00 for working capital.
- * Fosston - Fosston Cooperative Elevator Association - Approved DRLF loan for \$150,000.00 for working capital. Closing is pending.

FLOOD RECOVERY PROGRAM: Purpose: Develop recovery strategies based on the identified damages and implement strategies to correct the damage, and assist with many flood related projects due to the 1993 flood.

Funding Source: United States Economic Development Administration (EDA) Grant - \$38,938

Service Priorities: Capital needs of business including emphasis on a Disaster Revolving Loan Fund, Public facilities construction; especially community infra-structure projects, Long term mitigation and flood plain management, and individual assistance.

Flood Coordination

- * Business Contacts - Made contact with individuals and businesses who sustained flood damage or economic setbacks from the flood of '93. Kittson (41), Norman (29), Marshall (20), Polk (15), and Roseau Co. (35).
- * Support - Met with Region I County Commissioners, concerned citizens, and legislative representatives to determine what support was needed concerning the current wetland's issue for Northwest Minnesota. Providing transportation to hearings in St. Paul was one way.
- * Mailing - Sent out 200 letters to county officials, lenders, city planners, and economic developers concerning the DRLF with the purpose of having them inform any businesses in their area who might need assistance.
- * Watershed - Worked with two watershed districts for flood mitigation projects in our area which are still in progress.
- * Farm group contacts - Contacted local ASCS and SCS offices in the area of NW Minn. to determine scope of loss of income/revenue for farmers in '93, and to become aware of disaster programs available to farmers.
- * Bank Contacts - Discussed with bankers in the region the extent of economic loss in their respective communities, and requested cooperation for an existing loan fund program.
- * Meetings - Attended task force meetings to provide northern Minnesota counties with a framework document concerning land use management including wetlands and flood control.
- * State study group - Obtained membership on the state study group established by the Army Corps of Engineers and the Dept. of Natural Resources concerning Red River Impoundments Projects which meets on a monthly basis.
- * Grants - Assisted with submitting grants to held area residents and businesses. Specific projects are listed below.
- * Projects (State of Minnesota) - Acquisition and/or relocation:
City of East Grand Forks - 1 structure - \$47,000 Norman County - 3 structures \$Unknown

- * Projects (State of Minn.) - Ada - Norman Co. - Sewer Line - \$43,000. Warren - Marshall - Lift Station - \$48,000. Greenbush - Roseau - Lift Station, Ponds - \$276,000.
- * Projects (Approved and Processing) - Norman County - Rehab. 20 homes - \$110,000 Marshall County - Rehab homes - \$120,000 Polk County - East Grand Forks - \$266,000 City of Roseau, Roseau & Kittson Co. - \$442,500
- * Projects (EDA) - City of Roseau - Roseau County- Lift station, Ponds - \$1,500,000 City of East Grand Forks, Polk County - Lift Station - \$300,000
- * Proposal - Submitted Disaster Revolving Loan Fund proposal for Northwest Minnesota to EDA Chicago office. \$652,500 in funding was approved.

Pennington County Water Planning Purpose: Assist with Pennington Counties effort to plan for a sustainable system of water resources which can safely support the economic, social and natural systems in the County.

Funding Source: \$4,158 from Pennington County Levy, \$4,435 from The Board of Water and Soil Resources, and \$463 from the RDC Tax Levy.

Service Priorities: Implementation of Initiatives, Plan Administration, Workplan and budget development.

Pennington Water FY 95

- * Pennington County Water Plan - Completed 1995 draft update of the Pennington County Water Plan including development of strategies to address wetlands issues and start the process of land use planning.
- * 1995 Block Grant - Completed application for 1995 water planning block grant.
- * Coordination - Started process of working with local and state agencies to encourage a better partnership for natural resources planning. The first step will be developing systems to share information, data and planning processes.

REGIONAL ARTS COUNCIL Purpose: To promote, develop and encourage artistic growth and excellence of arts organizations and individual artists in northwestern Minnesota by awarding funds and conducting programs and service.

Program Funding Sources: Minnesota State Arts Board - \$35,335 and Interest - \$600, McKnight Foundation - \$2,620 and Interest - \$280, Minnesota Center for Arts Education - \$13,750.

Re-Grant Funding Sources: Minnesota State Arts Board - \$31,076 McKnight Foundation - \$13,380.

Service Priorities: Direction setting, grants to organizations, grants to individual artists, arts mentoring for students, information/education including newsletter.

Arts Development

- * NEA - National Endowment for the Arts grant: Application to NEA, Survey and New Grant Application Guidelines.
- * NEA Funding - Review census data for northwest Minnesota pertaining to poverty, age, race and population. Coordinate with regions 11, 7W, and SMAHC (6W, 6E and 8) to complete National Endowment for the Arts grant application.
- * Arts Plan - Biennial Arts Plan: February 1, 1995 held open public meeting for review of the Fiscal Years 1996-1997 Biennial Plan.
- * Newsletter - Northwest Arts: Prepared and distributed over 600 copies of the quarterly Region One Arts Newsletter.
- * Directory - Regional Artist and Art Organizations Directory was updated and distributed over 50 copies.
- * Forum Meeting - Attend statewide Forum meetings. Projects this year included: Working to improve the state-wide funding formula. Advocating for an 11.2% increase in arts funding.
- * RAC Network - Training on statewide arts computer network. Continue to train other directors that use DOS based programming. Research new opportunities to have free access to Internet through out the state.
- * Arts Rules/Statutes - Updating legislative rules and statutes with MSAB. Complete revision of Minnesota rules and statutes.
- * Arts In Education - Research possible new approaches to arts in education issues. Coordinate with COMPAS and Region 2 to offer a spring workshop for regional artists interested in working in the schools.
- * Collaborated with North Valley Arts Council in East Grand Forks & Hugo's chain of grocery stores region-wide to promote October National Arts and Humanities Month. Also work with the Minnesota State Arts Board and the National Cultural Alliance to promote the month across the state.

Arts Grants FY 1995

Kittson County:

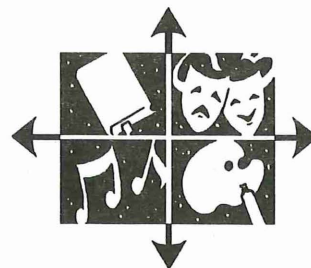
- * Hallock - Arts Grant - Funded the Hallock Library in amount of \$285.00 for the sponsorship of Lin and Leif Enger on April 28, 1995.
- * Karlstad - Arts Grants - Funded Tri-County Public Schools in Karlstad in the amount of \$800 for the sponsorship of CLIMB Theater on December 12, 1994.

Marshall County:

- * Argyle - Arts Grant - Funded Argyle Public School in the amount of \$955.00 for the sponsorship of Prairie Fire Theater production of "Upon the corner of the Moon" on March 29 - April 1, 1995.
- * Middle River - Arts Grant - Funded Middle River Community Theater in the amount of \$1,040.00 for five performances of "Pinocchio" on July 12 - 16, 1995.
- * Middle River - Arts Grant - Funded Middle River Community Theater in the amount of \$350.00 for the production of "Cemetery Club" on September 27 - October 1, 1995.
- * Stephen - Arts Grant - Funded Stephen Arts Council in the amount of \$700.00 for three performances of a musical revue on July 7 - 9, 1995.
- * Stephen - Arts Grant - Funded Stephen Arts Council in the amount of \$600.00 for the sponsorship of Prairie Fire Theater production of "Peter Pan" on May 29 - June 3, 1995.
- * Warren - Arts Grant - Funded Warren Public School in the amount of \$775.00 for the sponsorship of Prairie Fire Theater production of "Alice in Wonderland" on July 21 - 22, 1995.
- * Warren - Arts Grant - Funded Warren Public School in the amount of \$775.00 for the sponsorship of Prairie Childrens Theater production of "The Wizard of Oz" on August 11 - 12, 1995.

Pennington County:

- * Thief River Falls - Arts Grants - Funded KQMN Minnesota Public Radio in the amount of \$500 for the sponsorship of pianist Wendt and tenor Johnson to perform on September 22, 1994 at ComPAC in East Grand Forks.
- * Thief River Falls - Arts Grant - Funded Thief River Falls Public School in the amount of \$500.00 for the sponsorship of three artists in February 1996.



Polk County:

- * Crookston - Arts Grants - Funded University of Minnesota, Crookston in the amount of \$175 for a workshop with "Rhythm and Brass" on October 14, 1994.
- * Crookston - Arts Grants - Funded Crookston Public Schools in the amount of \$500 for the sponsorship of visual artists Whalen, LaFrance, and Stegman from September 1994 - May 1995.
- * Crookston - Arts Grants - Funded Crookston Education Foundation in the amount of \$390 for the sponsorship of a Creativity Workshop by Mary Helen Pelton on April 4, 1995.
- * Crookston - Arts Grants - Funded Impressions Dance Company, Crookston in the amount of \$800 for two performances of Romeo & Juliet on November 18-19, 1994.
- * Crookston - Arts Grant - Funded Crookston Public Schools in the amount of \$1,520.00 for the sponsorship of an orchestra workshop and performance on February 5 - 6, 1995.
- * Crookston - Arts Grant - Funded Crookston Community Theater in the amount of \$2,000.00 for four performances of "A Grand Night for Singing" on June 8 -11, 1995.
- * Crookston - Arts Grant - Funded the Crookston Civic Music League in the amount of \$2,030.00 for the sponsorship of an organ concerto on May 7, 1995.
- * East Grand Forks - Arts Grant - Funded the Community Performing Arts Council in the amount of \$1,270.00 for three performances of a 10 year musical review on January 27 - 29, 1995.
- * Fertile - Arts Grant - Funded the Agassiz Environmental Learning Center in the amount of \$2,500.00 for the creation of a wind harp from April - November, 1995.
- * Fosston - Arts Grant - Funded Fosston Art Center in the amount of \$1,705.00 for four performances of "Flowers for Algernon" on July 27 - 30, 1995.

Red Lake County:

- * Plummer - Arts Grant - Funded Plummer Community Education in the amount of \$500.00 for the sponsorship of Prairie Fire Theater production of "Snow White" on July 5-9, 1995.
- * Red Lake Falls - Technical Assistance - Provided assistance to The Association of the French of the North (AFRAN) on their Exhibition in Art project.
- * Red Lake Falls - Arts Grant - Funded Two Rivers Area Theater in the amount of \$1,000.00 for three performances of "The Nerd" on March 3 - 5, 1995.
- * Red Lake Falls - Arts Grant - Funded the Association of the French of the North in the amount of \$1,510.00 for the production and performance of New France 1660- 1760 on August 26 - 27, 1995.

- * Red Lake Falls - Arts Grant - Funded Two Rivers Area Theater in the amount of \$1,460.00 for four performances of "Into the Woods" on July 13 - 16, 1995.

Roseau County:

- * Badger - Arts Grant - Funded Badger Public School in the amount of \$2,250.00 for the sponsorship of the Multi-cultural artist of the week program from September -December, 1995.
- * Badger - Arts Grant - Funded Badger Public School in the amount of \$390.00 for the sponsorship of the Rolling Plains Gallery in April of 1996.
- * Roseau - Arts Grant - Funded Roseau Area Arts Association in the amount of \$880.00 for the sponsorship of Prairie Fire Theater production of "Alladin" in June, 1995.
- * Warroad - Arts Grants - Funded Warroad Summer Theater in the amount of \$1,720 for five performances of "Cat on a Hot Tin Roof" on March 22-26, 1995.
- * Warroad - Arts Grants - Funded Warroad Summer Theater in the amount of \$1,775 for eleven performances of "Man of La Mancha" on July 5-10, 14-18, 1995.



Area students participate in a group dance during a folk arts residency at their school.

McKnight Arts

- * MCK Planning - Provide information through personal and telephone interviews for McKnight Foundations research project on the impact their funds have had on the Arts in Minnesota.

Kittson County

- * Kennedy - McKnight Arts Grant - Funded 42nd Street Song and Dance Company in the amount of \$1,650 for the purchase of lighting equipment.
- * Lancaster - Individual Artist Grant - Funded Rachel Nelson-Gustafson in the amount of \$500.00 to attend a professional artistic sign workshop in Denver on August 3-6, 1995.

Marshall County

- * Stephen - McKnight Arts Grant - Funded Stephen Arts Council in the amount of \$2,500.00 to purchase lighting equipment.
- * Stephen - McKnight Arts Grant - Funded Stephen Arts Council in amount of \$800.00 to purchase a dimmer pack for their lighting equipment.

Polk County

- * Crookston - Technical Assistance - Provided assistance to Crookston Community Theater on the implementation phase of their McKnight Capacity Building Grant.
- * Crookston - Individual Artist Grant - Funded Lucile Torkelson in the amount of \$390.00 for an organ mentorship with George French from January - December, 1995.
- * Fosston - Individual Artist Grant - Funded Erik Budd in the amount of \$500.00 for exhibition preparation and promotion in February 1995.
- * Fosston - Individual Artist Grant - Funded Arvid Clementson in the amount of \$500.00 for the creation of a sign prototype from April - June, 1995.
- * East Grand Forks - McKnight Arts Grant - Funded the Community Performing Arts Council in East Grand Forks in the amount of \$1,600.00 for the purchase of a lighting controller.

Red Lake County

- * Red Lake Falls - McKnight Arts Grant - Funded Two Rivers Area Theater in the amount of \$2,500.00 for a capacity building grant to hiring a planning consultant and implementing part of their new plan.
- * Red Lake County - Red Lake Falls - Technical Assistance - Provided additional assistance to Two Rivers Area Theater on their McKnight Capacity Building grant.
- * Red Lake Falls - McKnight Arts Grant - Funded the Association of the French of the North of Red Lake Falls, in the amount of \$700.00 for the purchase of a marquee for their summer arts production.

Artist/Mentor Program

- * Creativity Weekend - Coordinate with MN Center for Arts Education and Regions 2, 4, and 5 a creative weekend for students and mentors at Vacationaire Resort in Park Rapids, MN on October 8-9, 1994.
- * Kittson County - 1995 Artist/Mentor Student Participants: Janessa Anderson, Hallock; Heather Rae Swanson, Karlstad. Mentor: Julie Nordine, Karlstad.
- * Norman County - 1995 Artist/Mentor Student Participants: Travis Lee, Ada; Elizabeth Visser, Ada; Amanda Warner, Halstad.
- * Pennington County - 1995 Artist/Mentor Student Participants: Kristine Goddard, Thief River Falls; Ben Schmidts, Thief River Falls; Lisa Swanson, Thief River Falls. Mentors: Rob Burkel, Thief River Falls; Diane Johnson, Thief River Falls.
- * Polk County - 1995 Artist/Mentor Student Participants: Heather Spielman, East Grand Forks; Kristi Larson, Crookston. Mentors: Myke Knutson, East Grand Forks; Gary Stegman, Crookston; Ardi Whalen, Crookston.
- * Red Lake County - 1995 Artist/Mentor Student Participants: Darci Delage, Brooks. Mentor: Carol Kankel, Red Lake Falls.
- * Roseau County - 1995 Artist/Mentor Student Participants: Jill Erickson, Roseau. Mentor: Bonnie Wensloff, Roseau.
- * Regional - 1995 Artist/Mentor Participants. Mentors: Susan Oltmanns, Grand Forks; Ken Thomas, Moorhead; Bill Law, Moorhead; Jennifer Neuser Grand Forks.



High school students in the Artist/Mentor Program attend a Creativity Weekend workshop at Vacationaire Resort.

TRANSPORTATION Purpose: To insure and improve the safe and efficient movement of people and commodities in the region. Provide an ongoing regional forum addressing significant transportation issues and to facilitate local input to MNDOT plans and programs.

Funding Sources: \$37,000 from the MN Department of Transportation and \$6,529 from the RDC Tax Levy.

Service Priorities: Regional direction setting, highway planning, transit planning, legislative advocacy, project coordination with MndOT.

Transportation

- * Information Development - Began examining the information needs of the Area Transportation Partnership as well as the public in regards to transportation needs, issues and planning processes in the region.
- * Scenic Byways - Participated in a regional Scenic Byways meeting aimed at identifying new new routes to be included in the system.
- * Functional Classification - Worked with Norman County, Pennington County, MNDOT and the NW Transportation Advisory Committee to change the Functional Classification on five different sections of roadway.
- * National Highway System (NHS) - Continued efforts to add Highway 59 north of TRF to the National Highways System.
- * Mentor - Mentor RR Project - Assisted community in addressing the possibility of decreased rail service
- * Regional Road Prioritization - A draft RRP was put together and approved by the Commission on December 10. The TAC approved the RRP on February 6th and a final copy has been forwarded to MNDOT. Working with MNDOT and the TAC to update RRP criteria.
- * Port of Entry Issues - Continued efforts to expand hours of operation at the Lancaster Port of Entry.
- * Keep all levels of government informed - Informed county engineers of legislation introduced which would change the County State Aid Apportionment Formula. Distribution of new grant program information. Keeping corridor interest groups informed about new gas tax legislation.
- * Hold public meetings Regional Road Prioritization - Public meetings held October 19, and October 26 in Crookston and Karlstad respectively. Possible criteria changes as well as MNDOT Pavement Evaluation Data will be applied before the TAC finalizes it's priority list. Full approval on Feb. 6.
- * Highway 75 - Continued efforts to complete construction on Highway 75.
- * Review of Section 16 grant applications - Reviewed the grant proposals of all four Region 1 applicants.
- * Participation in Public Meetings concerning transportation - Attended two G.F./E.G.F. Metropolitan Planning Organization meetings as an advisory member. Facilitated meetings attempting to address transit issues in Region 1. Attended alternative fuels presentation.
- * Technical assistance for Section 16 Applicants - Reviewed and provided technical assistance on Section 16 grant applications for Roseau O.D.C., Riverview Healthcare Association, Kittson Memorial Hospital and Polk County D.A.C.
- * State/Regional Transit Plan - Facilitated meetings with MNDOT, Tri-Valley and the Regional Transit Advisory Committee aimed at increasing use of transit services. Also facilitated a follow up meeting for the Pennington/Thief River Falls Transit Task Force.
- * Transit Program Improvement/Development - Ongoing efforts to, improve existing services throughout the region, and provide public transit for the unserved Kittson County as per the recommendations of the Transit Needs Assessment.
- * Transit Technical Assistance - Working with persons from Kittson County and MNDOT on a Section 5311 Grant Application for public transit capital and operating assistance.
- * Geographic Information Systems (G.I.S.) development - Began working with the Land Management Information Center in St. Paul to determine data needs as well as purchase data covering the Northwest Region. This data is to be used for Transportation Planning and other program areas within the RDC.
- * Generic CADD - Used Generic CADD system to represent road categories and improvement priorities in the regional planning process.
- * Enhancements Subgroup Staff - Helped determine investment priorities relating to enhancement dollars. Currently working with Headwaters staff to improve the Enhancement solicitation process. Over \$1.4 Million is currently programmed for 1996-97, and another \$550,000 is reserved for Enhancements in 1998.
- * Transit Subgroup Staff - Assisted in investment decisions involving section 5311 capital investments totaling around \$450,000 for the 1996-98 S.T.I.P. years.
- * Allocation Process Development - As staff we are looking at improving the enhancement solicitation process as well as looking at ways to make a percentage of the federal \$'s available for competition between different jurisdictions.

- * ATP Meeting Participation - Participated in Area Transportation Partnership (ATP) meetings in Jan., Feb., Mar., Apr., and May. As staff to the ATP we assisted in developing ATP policy and procedures, and prioritized projects for over \$11 Million in Federal funding for each year 1996-98. Also participated in several meetings regarding State Transportation Improvements Plan (STIP) guidance and ATP informational meetings. Served as staff to the transit and enhancement subcommittees.

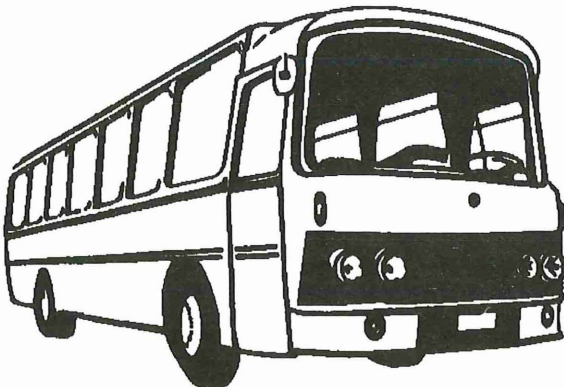
Transit Needs Assessment Project Purpose: To complete a comprehensive needs assessment of transit to examine transit needs and resources available in this region.

Funding Source: \$4,147 from the Minnesota Department of Transportation; and \$130 from the RDC Tax Levy.

Service Priorities: Transit planning, ascertaining transit needs and matching those needs with existing resources, locating additional resources for both transit providers and users.

Transit Study

- * Regional - Established a 7 county committee for the Transit Needs Assessment. Completed Region 1 Transit Needs Study in conjunction with the Transit Advisory Committee, MNDOT, and service providers. Final revision completed June, 1995.
- * Regional - Conducted a regional Service Provider Survey in conjunction with the Transit Needs Assessment. Completed a Transit Service Directory for Region 1.
- * Kittson County Transit Study - Completed transit needs study for Kittson County in conjunction with a local task force. Approved by task force 9/19/94, approved by Kittson County Board 9/20/94.
- * Marshall County Transit Study - Completed the Marshall County transit needs assessment in conjunction with a local task force. Approved by task force 9/19. Approved by Marshall County Board 9/20/94.



- * Norman County Transit Study - Completed the Norman County transit needs assessment write up in conjunction with a local task force. Approved by task force 9/20/94. Approved by Norman County Board 9/21/94.
- * Pennington County Transit Study - Completed write up of the Pennington County and the City of Thief River Falls Needs assessments in conjunction with the local task force. Approved by task force 9/26/94. Approved by Pennington County Board 9/27/94.
- * Polk County Transit Study - Completed the write up of the Polk County portion of the transit needs assessment in conjunction with a local task force. Approved by task force 9/21/94. Approved by Polk County Board 10/04/94.
- * Red Lake County Transit Study - Completed a write up of the Red Lake County portion of the transit needs assessment in conjunction with a local task force. Approved by task force 9/21/94. Approved by Red Lake County Board 9/26/94.
- * Roseau County Transit Study - Completed the Roseau County portion of the transit needs assessment in conjunction with a local task force. Approved by task force 9/12/94. Approved by Roseau County Board 10/12/94.

Section 16 Vehicle Monitoring

PURPOSE: To complete a biannual on site record monitoring and a visual vehicle review.

Funding Source: \$3133 from the Minnesota Department of Transportation.

Service Priorities: Monitoring of grant vehicle service delivery for compliance with providers commitment as well as Special Transportation Services Operating Standards when applicable. Audit records, data and records keeping system. Conduct visual review and take photographs. Report to MNDOT.

Vehicle Monitoring

- * Review Qtly. reports - All quarterly reporting forms have been reviewed and sent to the Office of Transit. New reporting forms have been distributed.
- * On-site inspection - On site visits are complete as of February 21. Some follow up work is necessary as a result of new information received at the Section 16 training workshop held on April 20 in St. Cloud.
- * Report to MnDOT - Semi annual report submitted to MNDOT January 31. The reports for on site visits and records inspection will be submitted upon full review following completion of monitoring activities.

AREA AGENCY ON AGING Purpose: Support the dignity and independence of older citizens in the Region by providing leadership, advocacy, planning and funding opportunities for the development of services in accordance with the Older Americans Act.

Program Funding Sources: Older Americans Act through the Minnesota Board on Aging - \$82,500, RDC Tax Levy - \$27,455 and Interest - \$260

Regrant Funding Sources: Older Americans Act - \$389,391, U.S. Department of Agriculture Nutrition Program - \$139,708, State Nutrition Program - \$84,619.

Service Priorities: Regrant priorities are: nutrition, congregate and home delivered meals, legal service, transportation, chore/home repair, housekeeping, visiting and medical forms assistance. Support priorities are advocacy, education, support of county committees on aging and senior centers, inter-agency linkages, and information/referral.

Aging Administration

- *Legislative Advocacy Workshop - Sponsored a workshop on the "How To's" of Legislative Advocacy in conjunction with Senior Federation and OPTIONS. Staff from Collin Peterson's office participated and stressed the need for seniors to advocate for themselves. 15 people attended.
- *Legislative Information - Attended evening meal at Warren Senior Center to share information about block granting of senior nutrition funds as proposed in "Contract with America" legislation.
- *Seniors Issues and Legislation - Co-sponsored Seniors Issues and Legislative meeting in Erskine with Headwaters Area Agency on Aging. Senator Roger Moe and Representative Bernie Lieder attended. 26 seniors from Region I and II attended.
- *MBA/AAA Meetings - Participated in planning meetings on the Future of Aging Services. Met with staff from MBA and other AAA's to plan for the future role of AAA's within the human service delivery system in Minnesota.
- *Heritage Center Board - Gave presentation to Heritage Center Board of Directors on the Area Agency on Aging and proposals contained in the "Contract with America - Personal Responsibility Act."
- *Social Problems Class - Northland Community College - Provided information to students in Social Problems class on the Area Agency on Aging, the Older Americans Act, and community based services available to seniors and people with disabilities.
- *Area Agency on Aging Awareness - Provided information on AAA and Older Americans Act funded services to staff at OPTIONS. Discussed ways the agencies and programs can work together on senior issues.
- *Community Based Services Awareness - Provided information about community based services available to seniors wanting to remain in their own homes to the congregation at Zion Lutheran Church. Provided information about the Area Agency on Aging and the Older American's Act.
- *Senior LinkAGE Consultations - Provided information and assistance to 62 seniors, family members or service providers on the Senior LinkAGE line and other information assistance calls.
- *Follow-Up System for I/R Requests - Developed format for evaluating consumer satisfaction with I/R requests. A letter and survey were developed and sent to callers. 40 letters mailed/12 responses to questionnaire returned.
- *Senior LinkAGE Awareness - Senior LinkAGE posters were printed and distributed to regional churches and grocery stores to increase awareness of the Senior LinkAGE as an information resource for seniors.
- *Agency Resource Displays/PR - Agency Display was reconstructed with current information. Booth at the Red River Valley Winter Shows in February to distribute information about AAA and the NWRDC. Scheduled displays for county fairs in July.
- *Senior Newsletter - Prepared and disseminated over 400 copies of Senior Newsletter each quarter. Newsletter sent to interested seniors and service providers.
- *1995 Area Plan - 1995 Area Plan on Aging was completed, approved by Advisory Committee and NWRDC, and submitted to the Minnesota Board on Aging.
- *Cultural Sensitivity Training - Worked with staff from the National Resource Center on Native American Aging at the University of North Dakota to facilitate a training for senior center directors and nutrition site staff. Training focused on "Making Programs Welcome to All Cultures"; 41 people attended.
- *Cultural Sensitivity Training - Replicated first Cultural Sensitivity training for grantees and service providers. 27 people attended; evaluations were positive.
- *Older American's Month Activities - Prepared press releases and sent packets of information to senior clubs/centers and County Committees on Aging with ideas for activities to promote Older American's Month. Marshall County Committee On Aging hosted a Show & Tell Day for 3rd graders in Warren.
- *Health & Fitness Day - Participated in a Health & Fitness Day sponsored by Skylite Apartments in Thief River Fall. Provided information about services available to residents and Older American's Month activities.

*Nutrition Site Expansion - Aging Advisory Committee gave approval for the development of Limited Support nutrition sites in Grygla, and Fertile. Staff provided information on the process for developing nutrition sites to the Brooks City Council.

*Community Based Budgeting and Partnerships - Aging Advisory Committee gave approval for the implementation of Community Based Budgeting and Partnerships as part of the 1995 Congregate and Home Delivered Nutrition Grants. Each nutrition site is operating under an individual budget rather than a regional nutrition budget.

*White House Conference on Aging - In preparation for the Minnesota White House Conference on Aging, a series of seven sub-regional White House Conference meetings were conducted in each county in Region I. Eight representatives from Region I attended the Minnesota White House Conference on Aging. Al Sollom, from Thief River Falls, attended the National White House Conference in Aging in Washington D.C.

Aging Program Development & Coordination

*State Spelling Bee Competition - Coordinated the State Spelling Bee Competition on August 10/11 with Senior Center Director in Crookston. Provided assistance with preparing press releases, letters to participants, preparing registration materials and programs, and co-hosting the event.

*Senior Day at State Fair - Prepared flyers in cooperation with Carpenter Charter for a bus trip to State Fair for Seniors. Disseminated the information to seniors, service providers and newspapers in region to provide the opportunity to attend for seniors in our region.

*Senior Day at County Fairs - Attended Senior Day at Red Lake, Roseau, and Pennington County Fairs; disseminated information about the Area Agency on Aging to Seniors.

*Kittson County Committee on Aging - Attended Kittson County Committee on Aging meeting and offered technical assistance in developing a press release and poster advertising their annual pie social. Prepared poster and public relations materials.

*Senior Center Information - Continue to send packets of information out to the senior clubs/centers concerning the AAA and resources available. Information available in other languages was also disseminated to reach the diverse cultures we have in the region.

*Senior Snapshot - Snapshot is updated to be distributed to interested persons.

*Senior Service Directory - Senior Service Directory has been updated and reorganized for printing and dissemination.

*Erskine Senior Club - Met with Erskine Senior Club to help them with ideas for raising funds for tables and chairs for their senior room at the Community Center.

*Tech. Asst. to NW Medical Center - Prepared census information for the NW Medical Center on aging persons in our region for use in a grant application.

*Resource Library Materials - Thirty-seven videos were loaned out, reaching over 450 seniors and service providers. Resources materials made available to anyone who requested information. Brochure updated periodically to include all new resources received by Area Agency on Aging.

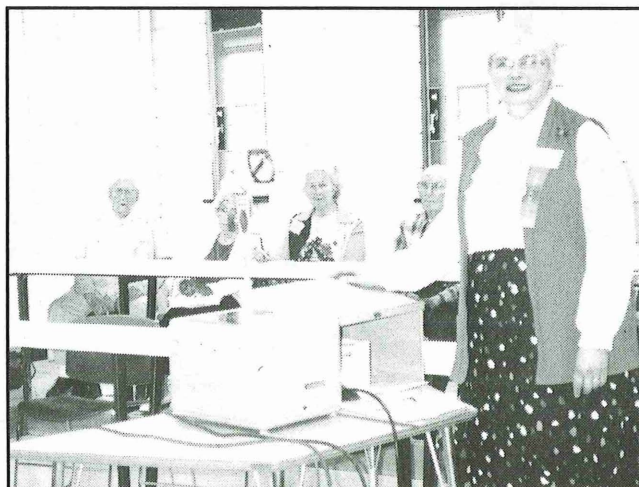
*Regional Senior Spelling Bee - Co-hosted the Regional Senior Spelling Bee competition with the Heritage Center in Thief River Falls. 10 contestants competed with over 45 on-lookers present to cheer the winners on to victory. Sylvia Kukowski, Badger was winner and Hazel Ollie, Plummer, runner-up.

* Senior Coordinating Committee - Senior Coordinating Committee continues to meet, providing a forum for senior service providers to share agency information and to make and receive referrals for service.

* Geriatric Behavioral Project - Attended the Geriatric Behavioral Project Advisory Committee meetings at Northwest Medical Center. Provided suggestions on future funding avenues for program.

* Regional Transit Task Force - Participated in meeting of Regional Transit Task Force to provide senior input to Transit Needs Assessment.

* Welfare Reform Proposals - Attended a meeting sponsored by the Violence Intervention Project and Crossroads to learn of proposed Welfare Reform changes and how these changes might impact seniors.



One of the many informational sessions provided at the Fall Conference on Aging.

- * Senior Federation Collaboration - Met with staff from Senior Federation to plan Legislative Advocacy workshop. Prepared flyers and updated program information for Senior Federation for distribution to seniors.
- * Caregiver Newsletter dissemination - Disseminated Caregiver Newsletter to interested persons/programs in area. Over 250 copies were distributed each issue.
- * Senior Center Resource Guide - Developed surveys and sent to all senior centers in Region I to gather information about services, programs, and needs. This information will be compiled into a directory of Community Focal Points to share with other senior centers.
- * Senior Center/Senior Club Workshop - Sponsored a workshop for Senior Centers/Senior Clubs designed to address concerns relating to fundraising, attracting new members, and keeping members involved. Workshop held at the Middle River Community Center; 21 people attended.
- * Advance Directives Workshop - Co-sponsored a workshop on Advance Directives; Making Informed Health Care Decisions with the Minnesota Board in Aging and the Minnesota Extension Service. Workshop held in Thief River Falls; 29 people attended.
- * Fall Conference on Aging - 1994 Fall Conference on Aging held at UMC in Crookston. 350 seniors and service providers attended; evaluations were positive. Preparations have been made for 1995 Fall Conference on Aging; promising to be another successful conference.
- * Life Begins After 50 or So... - Co-sponsored workshops in Hallock and Red Lake Falls with Extension Offices in Kittson and Red Lake Counties.
- * Spring Conference on Caregiving - Co-sponsored the Spring Conference on Caregiving with the Respite Care Program.
- * Medical Forms Assistance Program - Participated in the Advisory Committee of the Medical Forms Assistance Program to provide program suggestions and information relating to aging issues.
- * Senior Companion Expansion - Staff and the Director of the Senior Companion Program met with the Social Senior Director and staff from Marshall, Kittson, and Roseau counties to discuss the potential expansion of the program during 1995.
- * Health Care Teleconference - Coordinated a teleconference on Health Care Reform proposals with OPTIONS at the Heritage Center in Thief River Falls. Members from the Aging Advisory Committee and Legislative Task Force attended.
- * Heritage Center Open House - Provided information about the Area Agency on Aging and regional programs for seniors at the Heritage Center Open House.



Seniors participating in educational workshops.



David and Muriel Shearer, and Chuck Gust on accordion, provided musical entertainment during the Fall Conference on Aging.

Aging Grants

1995 Aging Grants

- Legal Services - Legal Services of NW Minnesota was awarded \$22,000 in III-B funds to provide legal services and education in the seven counties of Region One.
- Kittson County Senior Transportation - Awarded Kittson County Social Services \$4,400 in III-B funds to provide senior transportation services in Kittson County.
- Roseau County Senior Medical Travel - Awarded Roseau County Committee on Aging \$7,773 in III-B funds to provide senior medical transportation in Roseau County.
- Roseau County Housekeeping - Awarded Roseau County Home Health Care \$5,500 to provide housekeeping services in Roseau County.
- Valley Housekeeping - Awarded Tri-Valley Opportunity Council \$30,000 in III-B funds to provide housekeeping services in Polk, Norman, and Pennington counties.
- Medical Forms Assistance Program - Awarded Tri-Valley Opportunity Council \$13,400 in III-B funds to provide medical forms assistance to seniors in all seven counties of Region One.
- Senior Companion Program Expansion - Awarded Tri-Valley Opportunity Council \$10,000 in III-B funds to expand the Senior Companion Program in Marshall, Kittson, and Roseau Counties. The grant was for start up costs for these counties.
- Senior Wellness Initiative - Awarded Polk County Nursing Service \$3,500 in III-F funds to develop a senior wellness idea kit and organize health promotion programs in Polk, Red Lake and Norman counties.
- LSS Nutrition Screening - Awarded Lutheran Social Services \$4,000 in III-F funds to complete nutrition risk screenings in Roseau, Marshall and Kittson counties.
- NW Mental Health and Aging - Awarded NW Mental Health Center \$3,981 in III-F funds to provide health risk assessments and educational programs in Kittson, Marshall, Red Lake and Norman counties.
- Frail Elderly Assistance Program - Awarded NW Community Action Agency \$5,292 in III-D funds to provide home modifications, repairs, and renovations to remove safety hazards for frail elderly in Roseau, Kittson, and Marshall counties.
- Lutheran Social Service, Congregate and Home Delivered Meals - Awarded Lutheran Social Services \$182,608 in III-C1 funds to provide congregate nutrition services and \$71,419 in III-C2 funds to provide home delivered meal services in Region One.

1994 Aging Grants (Unduplicated Services for 1994)

- Roseau County Housekeeping - \$6,000; provided service to 20 people in Roseau county.
- Roseau Senior Medical Travel - \$7,773; provided service to 167 people in Roseau county.
- Kittson Senior Transportation Program - \$4,400; provided service to 57 people in Kittson county.
- Medical Forms Assistance - \$13,400; provided service to 194 people region wide.
- Valley Housekeeping - \$30,580; provided service to 416 people in Norman, Polk, and Pennington counties.
- Northland Community College: Healthful Aging - \$5,931; provided service to 104 people in Kittson, Polk, and Pennington counties.
- LSS Nutrition Screening - \$6,000; provided service to 1169 people in Norman, Polk, Pennington, and Red Lake counties.
- NW Mental Health Center - \$11,481; provided service to 101 people in Polk county.
- NW MN Legal Service - \$26,500; provided legal case services to 44 people and legal education (workshops) to 978 people region wide.
- LSS Senior Nutrition Program - Congregate Meals - \$215,206; Home Delivered Meals - \$71,392; provided meals as follows:

County	Congregate	Home Delivered
Kittson	15,500	6,149
Marshall	34,828	10,370
Norman	17,624	11,986
Pennington	20,278	8,307
Polk	51,326	17,763
Red Lake	13,935	4,720
Roseau	19,566	5,893
Total Meals	173,057	61,588

Plans, Studies and Publications Prepared by NWRDC

Area Plan on Aging - The Area Plan on Aging examines senior input and demographic data to establish priorities for the use of Title III Older Americans Act funds. Includes budget information, an Executive Summary and work activities.

Commission Chronicle - NWRDC Newsletter - Printed on a quarterly basis and distributed to government units, service agencies and interested persons. Contains current items of interest to local communities and Commission activities.

County Economic Summaries - Statistical facts about each of the seven counties in the Northwest Region. Includes population, employment, sales, income and housing data plus short comments on trends. Limited information on individual cities included.

Directory of Artists and Arts Organizations - The directory contains listings of regional artists and arts organizations.

Directory of Government Units and Service Agencies - The directory contains listings of service agencies and governmental offices from the township level through the legislative level.

Overall Economic Development Program - Background information and statistics about Northwest Minnesota are examined to produce economic development strategies and work activities for the upcoming year.

FY 1994 Annual Report - Information on the funding and work activities of the Commission over the past year. Published and distributed to local officials and legislators.

FY 1996 Work Program - Details the goals and objectives of the Commission in each of the program and planning areas.

Long Range Flood Disaster Plan for Region I - The purpose of the plan is to preserve the economic system in this area despite the setback caused by the flood of '93. Proposal is to help keep small farms intact, restore and create jobs, and stimulate the economy.

Senior News - Newsletter developed for the Senior Citizens and service providers of Region One.

Senior Service Directory - Resources for Region I seniors, consumers and professionals in the field of aging. It provides a brief description of programs, resources and agencies.

Northwest Minnesota Visitor and Recreation Guide - A comprehensive listing of attractions and facilities which offer opportunities and services to local and outside visitors to area communities.

IdeaNet: Turning Ideas into Jobs - A handbook to assist community leaders, economic developers, and anyone interested in creating jobs in Northwestern Minnesota through turning homegrown ideas into jobs.

Resources for Economic Development - Descriptions of agencies and both technical assistance and financial programs for economic development. Includes special sections on labor force and housing resources. Lists community revolving loan funds and economic development contacts.

Regional Arts Plans - Goals, strategies and work activities for State Arts Funds, McKnight Arts Funds and MN School for Arts Funds (Arts Mentoring) are included in these plans.

Revolving Loan Fund Plan - Describes the program elements and guidelines for the loan fund.

Transportation Plan - Examines all transportation systems in the Region and recommends approaches to meeting identified need.

Transit Needs Assessment - The purpose of the Transit Needs Assessment is to identify unmet transit needs in Region 1 and develop approaches to better meet those needs. There are separate documents for each county and one document summarizing the entire region.

Region 1 Transit Service Directory - This directory is the compilation of the results of a Transit Service Provider Survey which was conducted in conjunction with the Transit Needs Assessment. This document identifies service providers, types of service they provide, types of vehicles they operate, and potentials for coordination.

Disaster Revolving Loan Fund Plan - Describes the program elements and guidelines for the Disaster Revolving Loan Fund.

Staff and Committee Membership Lists

Aging Advisory Committee

Jenny Amon	Crookston
Arden Comstock	Thief River Falls
Richard Dahlin	Ada
Marcella Gonsorowski	Newfolden
Harriet Heinen	Warroad
*Beverly Hewitt	Lancaster
Daphne Johnson	Warroad
Roy Jorgenson	Thief River Falls
Charles Lindberg	Kennedy
Joan Miller	Roseau
Ione Olson	East Grand Forks
Warren Olson	Halstad
Alvina Stevens	Newfolden
Lorraine Strand	Erskine
Francis Tangen	Twin Valley
Mildred Thorfinnson	Red Lake Falls

Regional Arts Council

Linda Axvig	Red Lake Falls
Marlene Baatz	Nielsen
George French	Crookston
Carol Hallan	Warroad
Betty Halvorson	Plummer
Rev. Louis Hermansen	Roseau
Patricia Jacklitch	East Grand Forks
Kimberley Johnson	Kennedy
Roy Jorgenson	Thief River Falls
Charlene Kuznia	Argyle
John Mattson	Thief River Falls
Johnny Monson	Twin Valley
*Ric Sorenson	Fosston
Bardulf Ueland	Halstad
Joyce Wikstrom	Karlstad

Economic Development Planning Committee

Michelle Benton	Thief River Falls
Glenn Darst	Greenbush
Brent Guenther	Red Lake Falls
Evangeline Myhre	Warren
Jim Richter	East Grand Forks
Cindy Spilde	Kennedy
Dennis Thorson	Twin Valley

Transportation Advisory Committee

Milton Alm	Ada
Dr. Joe Bouvette	Hallock
George Broadwell	Thief River Falls
Glenn Darst	Greenbush
Lyle Eisert	Crookston
Marcella Gonsorowski	Newfolden
Donald Jensen	Goodridge
Charles Lindberg	Kennedy
*Bob Marvin	Warroad
Willard Purath	Red Lake Falls
Mark Seeger	Mahnomen
Warren Strandell	East Grand Forks
Clarence Vathauer	Red Lake Falls
Steven Voigt	Warren

NWRDC Staff

Rose Carriere, Aging Program Assistant
 Leon Heath, Executive Director
 Arlys Korynta, Secretary/Receptionist
 Steve Lorch, Transportation Planner
 Mara Lunde, Arts Council Director
 Linda Nelson, Loan Fund Manager
 Danica Robson, Aging Program Director
 Carol Sorensen, Financial Officer
 Jim Strandlie, Flood Program Coordinator
 Kathy Thunem, Economic Development Planner

Staff who worked at the NWRDC this past year but no longer work at the RDC:

Sandy Warner-Colton
 Stacie Mooney

Northwest Regional Enterprise Fund, Inc.

Annual Report

Fiscal Year 1995 Activities

In 1985, the Northwest Regional Enterprise Fund, Inc. was established to operate a revolving loan fund in Region I. The goal of the Loan Fund is to strengthen and diversify the economy by providing a source of lower interest, gap financing to new and expanding businesses.

Financing for this program originated through federal funding from the Economic Development Administration (EDA) in the amount of \$975,000 and with local matching funds of \$242,000. During fiscal year 1993, the Loan Fund was re-capitalized and an additional \$300,000 was received from EDA, with additional local matching funds of \$150,000.

During fiscal year 1995 the following businesses received approval for financing assistance through the loan program:

Ada Feed and Seed, Inc., Ada	\$ 50,000
Alli's Pit Stop Cafe, Oklee	\$ 25,400
Cassie Company, Argyle	\$ 48,627
Noel's Super Valu, Halstad	\$ 40,000
Riverside Cafe, Halstad	\$ 33,500
T and B Hardware, Lancaster	\$ 45,000
Tailoredwear, Inc., Red Lake Falls	\$ 16,500

TOTAL \$259,027

The following county listing details loan fund activity during fiscal year 1995:

	Jobs Created To-Date	Information Requests	Pre-Apps/ Applications Received
Kittson	2	8	2
Marshall	77	6	2
Norman	84	13	3
Pennington	110	15	1
Polk	403	28	2
Red Lake	111	11	3
Roseau	32	18	1
TOTAL	819	99	14

To date, 41 business loans have been approved for a total of \$2,301,567. The program has assisted 19 new businesses with start-up financing and 22 business expansions. Job creation is a major emphasis of the program. Currently, approximately 819 full time jobs have been created in our area, with even greater job numbers during the summer season. As the loans are repaid additional funds become available for relending. Approximately 85% of the active loans are current, ten loans are fully repaid and three loans have been written off.

Budget Summary

The following budget summarizes the capitalization and lending activity of the Enterprise Fund:

EDA Grant Funds	\$1,275,000
Local Matching Funds	227,114
NWMIF Matching Funds	121,500
NWRDC	30,886
Recap Interest	12,500
Interest Earned/Fees	286,994
Total Funds Available	\$1,953,994
Loan Balance Outstanding	(\$1,204,718)
Loans Committed:	
Cassie Company, Argyle	\$48,627
Tailoredwear, Red Lake Falls	\$16,500
Balance Available	\$684,150
Losses on Loans	(\$90,575)

The Fund's administration budget for the year is \$39,000. The loan fees collected and one-half of the interest earned on the loans and on accounts is used for administrative costs.

Enterprise Fund Members	Representing
* Randall Aarestad, Halstad	Norman County
** Susan Anderson, Greenbush	Women
Michelle Benton, Thief River Falls	Thief River Falls - C
** Allen Chesley, Crookston	Crookston - C
Steve Czeh, Roseau	Roseau County
Pam Dallmann, Thief River Falls	Women
Tim Fairchild, East Grand Forks	Banking
Cecil Fossel, Kennedy	Business
Brent Guenther, Red Lake Falls	Red Lake Falls - C
Steve Linder, Oklee	Red Lake County
** Duane Lyberg, Hallock	Kittson County
** Calvin Melgard, Warren	Marshall County
Evangeline Myhre, Warren	Women
Darrell Nelson, Crookston	Polk County - C
Galen Nordin, Lancaster	Cities
** Velma Oakland, Red Lake Falls	Economic Develop.
Wayne Oberg, East Grand Forks	East Grand Forks - C
DeWayne Ostenaar, McIntosh	Polk County
Roger Philipp, Thief River Falls	Banking
Jim Richter, East Grand Forks	Economic Develop.
Sandra Simonson, Oslo	Townships
** Delray Sparby, Thief River Falls	Pennington County
Oliver Swanson, Thief River Falls	Business
** Dale Svaren, Twin Valley	Economic Develop.
** Loan Committee Member	* Chairperson
- C Contributing Member of Loan Fund	

KITTSON COUNTY

Recipient	Business Type	Loan Information
Lancaster Building Supply Lancaster	Lumber Yard	RLF Funds: \$30,000 Total Cost: \$97,000 Date Loaned: 03/14/91
T & B Hardware Lancaster	Hardware Store	RLF Funds: \$45,000 Total Cost: \$150,100 Date Loaned: 06/14/95

MARSHALL COUNTY

Recipient	Business Type	Loan Information
Cassie Company Argyle	Mfg. Steel & Aluminum	RLF Funds: \$22,000 Total Cost: \$67,000 Date Loaned: 10/06/92
D & D Commodities Warren	Wholesale Bird Food	RLF Funds: \$75,000 Total Cost: \$275,364 Date Loaned: 09/25/90
May Corporation Grygla	Seating Devices	RLF Funds: \$75,000 Total Cost: \$250,000 Date Loaned: 08/23/91
Mischel Grain & Seed Warren	Commodity Processing/Marketing	RLF Funds: \$13,000 Total Cost: \$39,000 Date Loaned: 10/08/87
Nordic Wood Products Newfolden	Mfg. Wood Products	RLF Funds: \$75,000 Total Cost: \$485,000 Date Loaned: 01/14/94
Valley Spuds Stephen	Ag Processing	RLF Funds: \$75,000 Total Cost: \$455,000 Date Loaned: 09/16/86
Terog Manufacturing Warren	Mfg. Steel	RLF Funds: \$37,500 Total Cost: \$250,000 Date Loaned: 01/29/91

NORMAN COUNTY

Recipient	Business Type	Loan Information
Ada Feed and Seed Ada	Sunflower Processing	RLF Funds: \$50,000 Total Cost: \$280,000 Date Loaned: 03/31/95
Noel's Super Valu Halstad	Grocery Store	RLF Funds: \$30,300 Total Cost: \$94,000 Date Loaned: 12/07/94
Riverside Cafe Halstad	Restaurant	RLF Funds: \$33,500 Total Cost: 100,500 Date Loaned: 12/01/94
Twin Valley Communications Incorporated	Tele-communications	RLF Funds: \$37,500 Total Cost: \$318,450 Date Loaned: 06/15/94

PENNINGTON COUNTY

Recipient	Business Type	Loan Information
Amundgaard's Sausage Thief River Falls	Meat Processing	RLF Funds: \$23,000 Total Cost: \$73,132 Date Loaned: 11/07/88
Black Magic Motorsports Thief River Falls	Snowmobile Parts Mfg.	RLF Funds: \$30,000 Total Cost: \$123,900 Date Loaned: 09/23/92
Northern Pride Thief River Falls	Turkey Processing	RLF Funds: \$75,000 Total Cost: \$250,000 Date Loaned: 05/01/89
* Funds received from Sudden Severe Economic Dislocation		
Sorvig Partnership St. Hilaire	Mfg. Plumbing Supplies	RLF Funds: \$36,600 Total Cost: \$110,000 Date Loaned: 08/13/87
TIC General Thief River Falls	Mfg. Antenna Rotors	RLF Funds: \$50,000 Total Cost: \$110,000 Date Loaned: 11/25/87

POLK COUNTY

Recipient	Business Type	Loan Information
Comfort Inn East Grand Forks	Motel	RLF Funds: \$75,000 Total Cost: \$1,125,000 Date Loaned: 05/20/93
Dee Mfg., Inc. Crookston	Aluminum Casting 1986	RLF Funds: \$65,000 Total Cost: \$219,000 Date Loaned: 07/30/86
Dee Mfg., Inc. Crookston	1991 Project	RLF Funds: \$75,000 Total Cost: \$1,075,000 Date Loaned: 12/20/90
Don's Machine Fosston	Re-Mfg. Engines	RLF Funds: \$26,400 Total Cost: \$80,000 Date Loaned: 09/17/87
EGF Hardware E. Grand Forks	Retail Hardware Store	RLF Funds: \$25,000 Total Cost: \$258,575 Date Loaned: 12/06/90
Fashion Haus E. Grand Forks	Retail Women's Clothing	RLF Funds: \$30,000 Total Cost: \$94,000 Date Loaned: 02/29/88
LeBlanc Clinic E. Grand Forks	Health Care Clinic	RLF Funds: \$75,000 Total Cost: \$300,000 Date Loaned: 10/31/89
Miller Building Center Fosston	Lumber Yard	RLF Funds: \$58,000 Total Cost: \$175,000 Date Loaned: 02/06/87
Mr. Carrot Fosston	Vegetable De- hydration	RLF Funds: \$75,000 Total Cost: \$815,000 Date Loaned: 11/07/88
North America Ultrahigh Crookston	Mfg. Plastic	RLF Funds: \$75,000 Total Cost: \$710,000 Date Loaned: 06/08/93
Northern Quilters Crookston	Mfg. Bedspreads, Draperies	RLF Funds: \$75,000 Total Cost: \$275,000 Date Loaned: 09/14/87
Phoenix Industries Crookston	Mfg. Plastic	RLF Funds: \$54,925 Total Cost: \$325,000 Date Loaned: 09/23/92

POLK COUNTY

Recipient	Business Type	Loan Information
Red River Recycling E. Grand Forks	Garbage Recycling	RLF Funds: \$30,650 Total Cost: \$92,000 Date Loaned: 10/31/89
Reliance Telephone E. Grand Forks	Telephone System	RLF Funds: \$38,000 Total Cost: \$114,000 Date Loaned: 11/07/89
S & S Development Trail	Vegetable Processing	RLF Funds: \$75,000 Total Cost: \$395,840 Date Loaned: 08/13/87
V & V Sales E. Grand Forks	Farm Machine Sales	RLF Funds: \$25,000 Total Cost: \$295,000 Date Loaned: 05/04/87

RED LAKE COUNTY

Recipient	Business Type	Loan Information
Alli's Pit Stop Cafe Oklee	Restaurant	RLF Funds: \$25,400 Total Cost: \$77,000 Date Loaned: 10/04/94
Homark Co. Red Lake Falls	Mfg. Mobile Homes	RLF Funds: \$81,7000 Total Cost: \$1,419,700 Date Loaned: 05/20/86
Northwest Manufacturing Red Lake Falls	Mfg. Outdoor Wood Furnaces	RLF Funds: \$12,515 Total Cost: \$84,515 Date Loaned: 10/25/91

ROSEAU COUNTY

Recipient	Business Type	Loan Information
Central Boiler Greenbush	Mfg. Outdoor Wood Furnaces	RLF Funds: \$75,000 Total Cost: \$579,070 Date Loaned: 08/23/91
DeMolee Communications Warroad	FM Radio Station	RLF Funds: \$47,077 Total Cost: \$150,582 Date Loaned: 11/14/88

Disaster Revolving Loan Fund

Five counties in the northwestern Minnesota area were directly affected by both high water levels in rivers and streams and the flooding of crop lands by unprecedented water accumulation in fields and ditches during the summer of 1993. The counties of Kittson, Marshall, Norman, Polk, and Roseau were Presidentially declared disaster counties.

The loss of income by the farmers in Northwest Minnesota due to poor production amounted to an estimated \$144,000,000. This loss of income for the area caused significant economic problems for individuals, businesses, and local governments. The Northwest Regional Development Commission (NWRDC) developed the Disaster Revolving Loan Fund to assist the businesses in overcoming the economic damage sustained during this period by providing short-term financing.

The Disaster Revolving Loan Fund originated through the following sources:

Federal Economic Development Administration	\$550,000
Minnesota Department of Trade and Economic Development as appropriated by the Minnesota State Legislature	\$58,500
Northwest Minnesota Initiative Fund	\$22,400
Northwest Regional Development Commission	\$14,600
Kittson, Marshall, Norman, Polk, and Roseau Counties	\$7,000
TOTAL	\$652,500

(An additional \$6,500 was provided by DTED and \$8,800 by the NWRDC for administrative support.)

The following businesses received approval for financing assistance through the Disaster Revolving Loan Fund:

Roger's Auto and Truck Repair, Halstad	\$15,000
Nepstad Oil Company, Hendrum	\$55,000
Glad's Store, Lancaster	\$11,000
Hanson Oil Company, Karlstad	\$30,000
Everson and Everson, Inc., Greenbush	\$50,000
Burkel Grain Service, Inc. Greenbush	\$45,000
Opdahl Custom Farming, Middle River	\$38,000
Borgen Implement, Inc., Badger	\$45,000
C & M Ford Sales, Inc., Hallock	\$150,000
Fosston Cooperative Elevator Assoc., Fosston	\$150,000
TOTAL	\$589,000

Disaster Revolving Loan Fund

Recipient	Business Type	Loan Information
Borgen Implement, Inc. Badger	Farm Implement Sales	RLF Funds: \$45,000 Total Cost: \$90,000 Date Loaned: 06/22/95
Burkel Grain Service, Inc. Greenbush	Mfg. Animal Feed	RLF Funds: \$45,000 Total Cost: \$90,000 Date Loaned: 06/22/95
C & M Ford Sales, Inc. Hallock	Motor Vehicle Sales	RLF Funds: \$150,000 Total Cost: \$300,000 Date Loaned: 06/22/95
Everson and Everson, Inc. Greenbush	Gas Station/Convenience Store	RLF Funds: \$50,000 Total Cost: \$100,000 Date Loaned: 04/19/95
Glad's Store Lancaster	Retail Clothing Store	RLF Funds: \$11,000 Total Cost: \$22,000 Date Loaned: 04/19/95
Nepstad Oil Company Hendrum	Gas Station/Convenience Store	RLF Funds: \$55,000 Total Cost: \$110,000 Date Loaned: 04/19/95
Roger's Auto and Truck Repair Halstad	Motor Vehicle Repair	RLF Funds: \$15,000 Total Cost: \$30,000 Date Loaned: 05/14/95

