
Report on Contracts for Provision of Natural Resources Services, FY23-24

Minnesota Statutes, section 84.026, subdivision 1
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Minnesota Department of Natural Resources

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As requested by Minnesota Statute 3.197: This report cost approximately \$576 to prepare, including staff time, review and routing.

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Introduction

Minnesota Statutes, section 84.026, subdivision 1 (M.S. 84.026, subd. 1), states that funds generated in a contractual agreement made pursuant to this section shall be deposited in the special revenue fund and are appropriated to the department for purposes of providing the services specified in the contract.

M.S. 84.026, subd. 1 also provides that the commissioner of natural resources “shall report revenues collected and expenditures made [via contractual agreement] under this subdivision to the chairs of the Committees on Ways and Means in the house of representatives and Finance in the senate by January 1 of each odd-numbered year.”

This report identifies the revenues collected and expenditures made under M.S. 84.026, subd. 1 during fiscal years 2023 and 2024. The information is presented in table format on the following pages. The table is organized by appropriation and includes a brief description of the purpose of each contract along with the actual receipts, disbursement and carry forward by fiscal year.

A few technical notes on the table and its contents:

1. The “Carry forward” column is included to provide the full context regarding activity in each appropriation.
2. The “Actual receipts” column does not include carry forward. The “Disbursements” column does not include transfers out.
3. Actual receipts and disbursements are reported in thousands of dollars.

SWIFT APPROP ID	APPROPRIATION ACCOUNT DESCRIPTION	***FISCAL YEAR 2023***			***FISCAL YEAR 2024***			***COMBINED YEARS***		
		CARRY FORWARD	ACTUAL RECEIPTS	DISBURSEMENT	CARRY FORWARD	ACTUAL RECEIPTS	DISBURSEMENT	CARRY FORWARD	ACTUAL RECEIPTS	DISBURSEMENT
R293202	Fund 2000 - FORESTRY FEDERAL GOOD NEIGHBOR AGREEMENT Agreement for the State of Minnesota conducting timber sales on Federal lands.	1,909.2	572.04	494.83	1,771.6	1,179.5	124.40	3,680.9	1,751.5	619.2
R291200	Fund 2001 LANDS AND MINERALS (LAM) COOPERATIVE (COOP) AGREEMENT Cooperative research to assist companies to reduce costs and improve quality of iron ore pellets.	28.6	0.0	0.0	28.6	0.0	0.0	57.2	0.0	0.0
R291208	Fund 2001 LAM MINE FINANCIAL ASSURANCE-POLYMET Mineland Financial Assurance	11.5	0.0	0.0	11.5	0.0	0.0	23.0	0.0	0.0
R291233	Fund 2001 LAM LEGACY MINE PIT WATER DATA Iron Range Resources and Rehabilitation (IRRR) to fund LAM staff gathering water data on legacy mine pits to prevent flooding.	19.2	0.0	0.0	19.2	0.0	0.0	38.4	0.0	0.0
R291237	Fund 2001 LAM CANISTEO CONTINGENCY PLAN IRRR for cost to install and operate a water pumping system at Canisteco pit to prevent flooding until a permanent water mgmt solution is implemented.	0.0	568.0	530.8	37.2	392.0	429.2	37.2	960.0	960.0
R291239	Fund 2001 LAM - MOUNT IRON CEMETERY IRRR to hire Hamline University Center for Anthropological Services (HUCAS) to develop plan for respectful removal and relocation of potential human burials in cemetery on School Trust Lands near Mountain Iron community and disused Wacootah Mine open pit. HUCAS staff previously determined erosion of the pit mine may pose a threat to the integrity of the cemetery.	0.0	0.0	0.0	0.0	12.4	12.4	0.0	12.4	12.4
R291235	Fund 2001 LAM CANISTEO HILL ANNEX OUTLET IRRR to fund LAM staff gathering data on pit wall stability studies, well installation, water level monitoring, modeling, and wetland delineation to prevent flooding of mine pits.	0.0	84.0	84.0	0.0	28.5	28.5	0.0	112.5	112.5
R292200	Fund 2001 ECOLOGICAL AND WATER RESOURCES (EWR) COOP AGREEMENTS Monies collected from public and private agencies to carry out various cooperative agreements.	234.0	330.0	307.1	257.0	374.3	300.2	491.0	704.3	607.2
R292226	Fund 2001 EWR COOP AGREEMENT General Cooperative Agreements	4,518.2	1,085.9	230.2	5,373.9	509.4	186.0	9,892.2	1,595.3	416.2
R292253	Fund 2001 EWR RED RIVER COORDINATOR To fund EWR Red River Watershed Coordinator position. This position coordinates and assists water management activities in the Red River Valley.	1.2	40.0	40.7	0.5	46.0	42.0	1.6	86.0	82.7

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R292267	Fund 2001 EWR INTERAGENCY AGREEMENTS General interagency agreements with other state agencies.	67.9	73.1	123.6	17.3	88.3	64.4	85.2	161.4	188.1
R292S32	Fund 2001 EWR - UMN Rare Plant Fund collected from University of Minnesota (U of MN) for MN Volunteer Rare Plant Conservation Corps.	0.0	0.0	0.0	0.0	106.4	106.4	0.0	106.4	106.4
R292281	Fund 2001 EWR UNIMIN WETLAND AND FEN MITIGATION Fen conservation fund to mitigate potential loss of Karasota 7 calcareous fen wetland.	2,588.8	0.0	14.7	2,574.2	0.0	0.0	5,163.0	0.0	14.7
R293200	Fund 2001 FORESTRY COOP AGREEMENT Various Forestry Cooperative Agreements	14.4	167.0	71.7	109.7	146.7	233.4	124.1	313.7	305.2
R293201	Fund 2001 FORESTRY COOP AGREEMENT Fire Fighting	487.5	278.3	239.5	526.3	305.3	419.6	1,013.8	583.6	659.1
R293226	Fund 2001 FORESTRY CAMP RIPLEY COOP AGREEMENT Cooperative agmt for a designated forester, who specializes in timber work and timber sales within Camp Ripley.	329.5	0.0	62.6	266.9	0.0	2.0	596.4	0.0	64.6
R293236	Fund 2001 FORESTRY EMERGENCY FIRE FEDERAL Federal Emergency Disaster	2,101.9	3,992.5	4,289.1	1,805.3	3,815.0	2,903.1	3,907.1	7,807.5	7,192.1
R294204	Fund 2001 PARKS AND TRAILS (PAT) COOP AGREEMENTS Agreements with public and private organizations for marketing initiatives, conducting surveys and other work.	666.4	251.8	188.8	729.4	274.0	286.6	1,395.7	525.8	475.4
R294213	Fund 2001 PAT TOWER SOUDAN COOPERATIVE Payment for park service provided to U of MN experimental project that is taking place in mine. Payment relates to park staff salaries and hoist costs.	456.5	0.0	0.0	456.5	0.0	0.0	913.1	0.0	0.0
R294215	Fund 2001 PAT MNDOT COOP AGREEMENT Park Coop Grand Portage; Cuyuna; Tettegouche	309.0	0.0	0.0	309.0	0.0	0.0	617.9	0.0	0.0
R294216	Fund 2001 PAT SOUDAN MINES Cooperative agmt set up for lease with the U of MN for their use of Soudan Mine SP in conducting a physics experiment.	658.6	0.0	20.2	638.4	0.0	1.4	1,297.1	0.0	21.5
R294229	Fund 2001 PAT COOP MNDOT - Trails General cooperative agreements with MN Department of Transportation (MNDOT) for trails.	229.4	0.0	229.4	0.0	0.0	0.0	229.4	0.0	229.4
R294236	Fund 2001 PAT COOP MNDOT-St Croix Rvr Mitigation Cooperative agmt with MNDOT for St Croix River mitigation.	729.6	0.0	30.1	699.5	0.0	39.4	1,429.1	0.0	69.5

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R294253	Fund 2001 PAT GITCHI GAMI STATE TRAIL-GRAND MARAIS SR Cooperative agmt with MNDOT for building a trail 3.5 miles south of Grand Marais.	170.9	0.0	0.0	171.0	0.0	0.0	341.9	0.0	0.0
R294259	Fund 2001 PAT ECONOMIC DEVELOPMENT ASSOC. AMERICAN RESCUE PLAN Agreements for public water access improvements.	0.0	0.2	0.2	0.0	131.2	189.4	0.0	131.4	189.6
R296205	Fund 2001 FISH AND WILDLIFE (FAW) COOP AGREEMENT Cost share agreements for DNR to conduct fisheries studies or projects.	391.9	51.9	6.5	437.3	67.3	15.9	829.2	119.2	22.4
R296220	Fund 2001 FAW COOP AGREEMENT Cost share agreements for DNR to conduct wildlife studies or projects.	116.7	97.8	162.0	52.5	125.6	106.2	169.2	223.4	268.2
R296292	Fund 2001 FAW DAMAGE RESTORATION SR Settlement account for damage done by another party.	0.0	0.0	0.0	0.0	75.0	0.0	0.0	75.0	0.0
R296263	Fund 2001 FAW WATLINE WMA INCOME CONTRACTS Wildlife Management Area (WMA) agreements.	3.1	0.0	0.0	3.1	0.0	0.0	6.1	0.0	0.0
R297220	Fund 2001 ENFORCEMENT (ENF) COOP AGREEMENTS Management of cooperative agmts in the division-covers multiple agreements.	29.1	166.4	134.8	60.7	0.0	0.0	89.8 0.0	166.4	134.8
R298223	Fund 2001 NUCLEAR POWER EMERGENCY RESPONSE Management Resources (MR) - Agreements with the Division of Emergency Management (DPS) for mgmt of the Radiological Emergency Preparedness Program, and with the MN Pollution Control Agency for DNR to provide safety program management.	0.0	66.8	66.8	0.0	56.6	56.6	0.0	123.4	123.4
R298235	Fund 2001- MR COOP AGREEMENTS Central Office operations Metro Pass; Safety Worker Compensation non-DNR Service; MNIT@DNR Services; Architectural engineering to non-DNR entities	3.3	1.1	1.0	3.4	1.0	1.0	6.6	2.1	2.0
R296271	Fund 3000 FAW NATURAL RESOURCES CONSERVATION SERVICE WALK IN ACCESS	5.1	569.0	574.0	0.1	632.3	633.5	5.2	1,201.3	1,207.5
	TOTAL	16,081.3	8,396.0	7,902.4	16,360.0	8,366.8	6,181.6	32,441.3	16,762.7	14,084.0