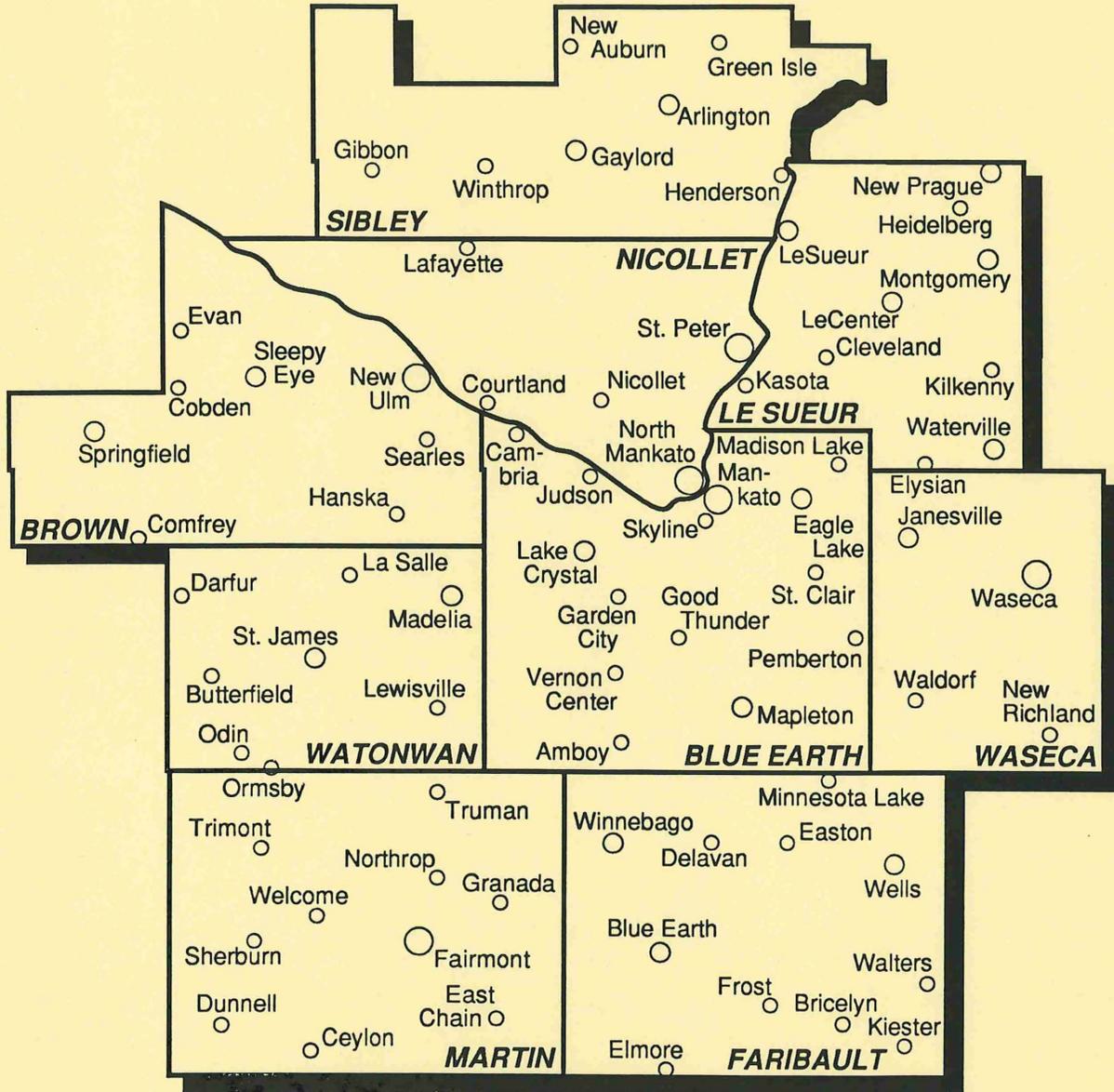


Fiscal Year 1992 Annual Report



Region Nine

DEVELOPMENT COMMISSION

410 S. 5th St., P.O. Box 3367, Mankato, Minnesota 56001



Region Nine

DEVELOPMENT COMMISSION



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Fiscal Year 1992 Annual Report

(507) 387-5643 • (800) 450-5643 • FAX (507) 387-7105

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FREQUENTLY CALLED NUMBERS

Governor's Office.....	612-296-3391
Department of Agriculture.....	612-297-3219
MN/DOT.....	612-296-3000
MN Office of Volunteer Services.....	612-296-4731
MN Ag Statistics Services.....	800-652-9747
Arts Board.....	612-297-2603
Attorney General.....	612-296-6196
Health Department.....	612-623-5000
MN Housing Finance Agency.....	612-296-7608
Department of Human Services.....	612-296-6117
Minnesota Board on Aging.....	612-296-2770
Department of Jobs & Training.....	612-296-5359
Department of Natural Resources.....	612-296-6157
Pollution Control Agency.....	612-296-6300
Trade & Economic Development.....	612-297-1291
Office of Tourism.....	800-652-9747
Legislative Comm. on MN Resources...	612-296-2406
Association of Minnesota Counties.....	612-224-3344
League of Minnesota Cities.....	612-227-5600
Minnesota Assoc. of Townships.....	800-228-0296
Legislative Comm. on Waste Mgmt.....	612-297-3604
Wy Spano.....	612-293-3911

SENATORS

Senate Information.....	612-296-0504
Tracy Beckman.....	612-296-5713
Bricelyn.....	507-653-4426
Dick Day.....	612-296-9457
Owatonna.....	507-451-0292
Dennis R. Frederickson.....	612-296-8138
New Ulm.....	507-359-9482
John Hottinger.....	612-296-6153
Mankato.....	507-387-1115

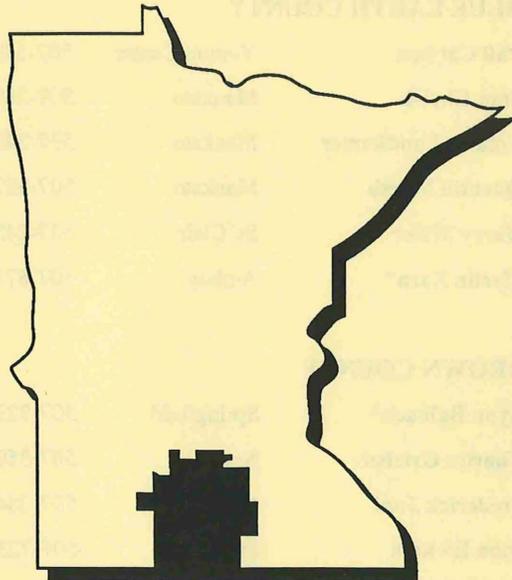
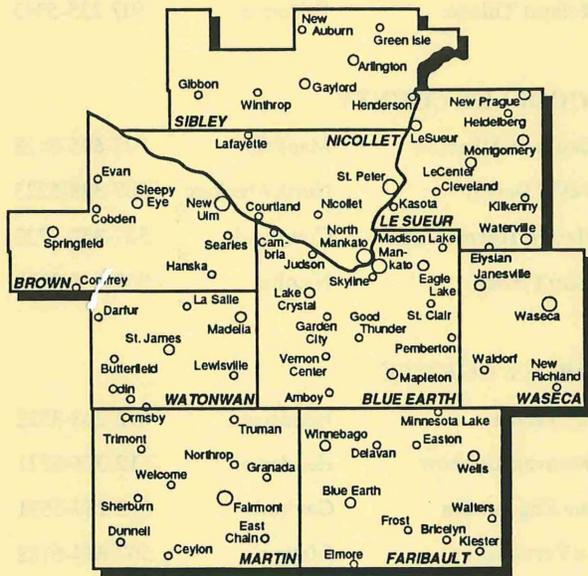
Tom Neuville.....	612-296-1279
Northfield.....	507-645-4451
Jim Vickerman.....	612-296-5650
Tracy.....	507-629-4878

REPRESENTATIVES

House Information.....	612-296-2146
Roger Cooper.....	612-296-4346
Bird Island.....	612-365-3097
John Dorn.....	612-296-3248
Mankato.....	507-387-5671
M. "Sal" Frederick.....	612-296-5513
Mankato.....	507-388-2251
Gene Hugoson.....	612-296-3240
Granada.....	507-773-4432
Henry Kalis.....	612-296-4240
Walters.....	507-294-3147
Katy Olson.....	612-296-5373
Trimont.....	507-639-9771
Don Ostrom.....	612-296-7065
St. Peter.....	507-931-5486
Peter Rodosovich.....	612-296-8237
Faribault.....	507-334-9161
Gary Schafer.....	612-296-8634
Gibbon.....	507-834-6474

MISSION STATEMENT

“The Region Nine Development Commission is primarily an organization of local elected officials whose purpose it is to see that units of government, organizations, businesses and citizens are assisted in solving local problems, generating resources and provided planning and coordination of services based on identified needs.”



INTRODUCTION TO THE REGION NINE DEVELOPMENT COMMISSION

The Region Nine Development Commission, authorized by the Regional Development Act of 1969, was organized by local officials in 1972 “to facilitate intergovernmental cooperation and to insure the orderly and harmonious coordination of state, federal and local comprehensive planning and development programs for the solution of economic, social, physical and governmental problems of the state and its citizens.”
(Minnesota Statutes, Section 462.383; Subdivision 2)

The 40 elected officials serving on the Commission represent nine counties, 72 cities, 147 townships, 9 soil and water conservation districts, school districts, and the Minnesota Valley Council of Governments. Representatives of six special interest groups are also on the Commission. They include: Health & Human Welfare; Business & Commerce; Agriculture; Tourism & Recreation; Environmental Quality; and Crime Prevention.

The Region Nine area is comprised of nine south central Minnesota counties: Blue Earth, Brown Faribault, LeSueur, Martin, Nicollet, Sibley, Waseca, and Watonwan. Their combined population is 216,321 of the state’s 4,375,099 people according to the 1990 Census. North Mankato, Fairmont, New Ulm and Mankato are the four largest cities with populations respectively from 10,000 to over 31,000.

REGION NINE DEVELOPMENT COMMISSION MEMBERS

BLUE EARTH COUNTY

Phil Carlson	Vernon Center	507-549-3021
Stan Christ	Mankato	507-388-8226
Colleen Landkamer	Mankato	507-345-4444
Quentin Marsh	Mankato	507-387-4943
Harry Miller	St. Clair	507-245-3542
Merlin Zarn*	Amboy	507-674-3833

Roland Thiesse	Fairmont	507-235-5343
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NICOLLET COUNTY

Kenneth Albrecht	Mankato	507-625-8428
David Dehen	North Mankato	507-388-5223
Merlyn Harmening	Courtland	507-359-2723
John Prosch	Nicollet	507-225-3758

BROWN COUNTY

Lynn Balbach*	Springfield	507-723-5552
Charles Griebel	New Ulm	507-359-4564
Frederick Juni	New Ulm	507-354-4322
John Rickers	Springfield	507-723-5967
Carl Wyczawski	New Ulm	507-354-3133

SIBLEY COUNTY

John Bach	Henderson	612-248-3522
Donovan Duenow	Henderson	612-326-3571
Sue Engelmann	Gaylord	612-237-5531
LuVerne Kent	Gibbon	507-834-6188
Lynda Sabo	Gibbon	
Harold Wiest*	LeSueur	612-665-6301

FARIBAULT COUNTY

Larry Anderson	Frost	507-878-3106
Forrest Johnson	Easton	507-787-2377
Roger Oldfather	Kiester	507-294-3440
Donald Toppin	Winnebago	507-893-4278

WASECA COUNTY

Eldo Brandenburg	Pemberton	507-239-2494
Cal Condon	Waseca	507-835-4153
Jack Fitzsimmons	Waseca	507-835-4785
Rosalie Grams	Janesville	507-234-5648
Leo Nissen	New Richland	507-465-8457

LE SUEUR COUNTY

Alvin Dietz	New Prague	612-758-4682
John King	LeSueur	612-665-3156
Clarence Mager	LeCenter	612-357-6782
Terry Overn	LeCenter	612-357-2251
James Stangler	Kilkenny	507-595-3549

WATONWAN COUNTY

Janet Froslan	St. James	507-375-3078
Gerald Gideon	Madelia	507-642-3516
Earl Henderson	St. James	507-375-3083
Gary Sturm	St. James	507-375-5467

MARTIN COUNTY

Nathan Behne	Sherburn	507-764-2147
Marlin Gratz	Fairmont	507-238-1843
Leighton Hugoson	Granada	507-773-4259

* Region Nine Development Commission Member replaced since July, 1991.

CHAIRMAN'S LETTER

From a rather humble beginning 20 years ago, the Region Nine Development Commission has become an organization recognized statewide and in our nation for its quality, commitment and ability to "get things done."

Probably our most notable achievement in 1991-92 was the inauguration of the pilot Drug Prevention Program. As you follow through this annual report, you will see other examples of how local communities have taken advantage of the services of Region Nine.

Our challenge for the future must include leadership training for local communities and the continued promotion of intergovernmental cooperation. Whenever and wherever the opportunity arises, we must be prepared to "do more with less."

Thank you staff, thank you commission members. It is an honor to serve as your chairman.

Marlin Gratz
Chairman

EXECUTIVE DIRECTOR'S LETTER

Local elected officials and other key community leaders have proven over the past 20 years how effective they are in successfully addressing our issues. It has been 20 years since the Region Nine Development Commission was first authorized to assist local governments with their issues.

My personal involvement dates back to the formation of the RNDC in 1972, first as a member of the Commission, then chairman, and for the past 16 years serving as executive director.

It is with a great deal of pride that I look back on those years and clearly see how the Commission has achieved the goals it sets for itself. This would not have been accomplished without full support, both in time and financial commitment from a multitude of people, including our professional staff.

I see a new challenge as we get involved with rural health care. Continued involvement in this and other program areas, identified by the Commission and the citizens of the nine-county area keep us strong and viable in this time of limited resources. The more we can accomplish together, the less duplication of effort we have. That leaves more local resources to be used in our own communities.

Terence Stone
Executive Director

REGION NINE DEVELOPMENT COMMISSION STAFF

Terry Stone	Executive Director	Wes Judkins	Physical Development Director
Kristin Juliar	Deputy Director	Julie Larsen	Minnesota Rural Futures Director
Kathie Davis	Public Information Coordinator, Conferences, Media Relations	Sammy Lindemann	Secretary
Gina Feehan	Business Development Planner	Jean Lundquist	Community Prevention Planner
Rhonda Hiller Fjeldberg	Aging Planner / Grants Manager	Bonnie Mertesdorf	Area Agency on Aging Director
Brenda Flintrop	Arts Director	Roxann Moeller	Financial Officer, Fiscal Agent
Marjie Frick	Receptionist / Secretary	Kelly Peterson	Administrative Planner, Computers
Anne Ganey	Community Prevention Coordinator	Eileen Roesner	Secretarial Assistant
Teresa Gerteisen	Data Entry Clerk	Brent Roiger	Bookkeeper
Linda Giersdorf	Aging Planner / Grants Manager, Rural Health	Mark Scheidel	Planner - Land Use, Community Development, Transportation, Urban Design
Carol Johnson	Administrative Assistant	Craig Shirk	Planner - Recreation, Cartography, Graphics
Byron Jost	Economic/Community Development Planner	Roxie Weisbeck	Community Prevention Planner
		Eric Weller	Emergency Medical Services Director, So. Central MN EMS Joint Powers Bd.
		Cheryl Weston	Lead Secretary

COMMUNITY DEVELOPMENT

Governing Body: Region Nine Development Commission

Program Objectives:

• Each of the 72 communities in the Region Nine service area has a different set of problems and opportunities. The primary goal of the Community Development staff is to provide technical assistance to these communities as well as the townships and counties. An important activity in this area is to assist communities in obtaining state and federal funding for wastewater treatment, water systems, housing and other community development needs. In addition to providing information services from the 1990 census and other current data, staff assists in grant writing and administration activities.

Fiscal Year 1992 Projects:

- Assisted Courtland, Sherburn, and New Richland with the administration of their Small Cities Development Program (SCDP) grants (which were packaged earlier with staff assistance).
- Assisted the City of Winthrop with community planning activities in preparation for an SCDP application for their downtown revitalization project.
- Assisted the cities of LeSueur and Gaylord with the administration of their EDA Public Works grants (which were successfully packaged earlier by staff).
- Worked with the City of New Richland on a Farmers Home Administration (FmHA) application to the Water and Wastewater Grant/Loan Program.
- Assisted Nicollet County with an application to the Minnesota Pollution Control Agency's Individual On-Site Wastewater Treatment Systems grant program.
- Packaged an application to the Small Business Innovative Research grant program on behalf of a Mankato area business.

Budget: Levy and Project Income \$58,131

Staff: Wes Judkins, Byron Jost

ECONOMIC DEVELOPMENT

Governing Body: Region Nine Development Commission

Program Objectives:

• The primary objectives of the Region Nine Economic Development Program are to stabilize and increase the number of jobs and income within the Region. Four primary means were used to accomplish this mission:

- Assistance to Businesses

Through the Small Business Administration, 5 County Revolving Loan Fund, state/federal funding programs, Initiative Fund and other programs, Region Nine staff helped secure low interest, long term loans for business start-up and

expansion. The staff also prepared the application forms for businesses, and referred businesses to other agencies which could serve their specific business needs.

- Assistance to Communities

At times a barrier to economic development is lack of sewer or water capacity, streets or industrial land. The Region Nine staff can assist with state and federal grant/loans to put those facilities into place, thus making economic expansion possible.

- Community Education

At other times communities are interested in establishing an economic development program but don't know how to get started. The Region Nine staff assists communities assess their situation and take positive steps to improve their local economy.

- Areawide Cooperation

The lagging economy is an area-wide problem calling for cooperation of many communities and organizations. Region Nine works closely with all state, regional and local agencies involved with economic development. The goal is always to assist communities through the best means possible and avoid duplication of services.

Major Thrusts:

• Economic Development Administration

The Region Nine Development Commission is a designated District by the federal Economic Development Administration (EDA). This designation is based on the completion of the Overall Economic Development Plan (OEDP) for the region, a lengthy application review process, and approval of the OEDP by the nine county boards and the Commission. The OEDP must be updated and approved annually.

Five counties (Faribault, LeSueur, Martin, Sibley and Watonwan) became eligible for an areawide revolving loan fund (RLF). The \$600,000 RLF is extremely useful for business expansion and start-up in these five counties. To date 6 loans totaling \$331,000 have been approved.

In addition, LeSueur, Martin, Sibley and Waseca counties are eligible for EDA grants of up to 60% for public facilities – sewer, water and streets – to serve industrial land. The City of Gaylord received an EDA public facilities grant to purchase industrial land and provide utilities to it. As a result, a large company was able to expand. The City of LeSueur received a grant of \$864,000 to construct a wastewater pre-treatment plant to retain an important food processing facility. The City of Gaylord is currently seeking assistance to construct an industrial wastewater facility which will allow a local employer to build a multi-million dollar expansion.

In FY'92 the Region obtained an EDA Planning Grant for \$56,000. This grant will allow the Region to maintain the high quality of its Economic Development program. This grant should be available on an annual basis as long as EDA funding from Congress is maintained.

In FY'93 Region Nine will prepare a comprehensive update of its Overall Economic Development Plan. This document will outline existing economic conditions and trends, and provide guidelines for improving the economic ills that confront

the Region. The plan will be prepared with the assistance of economic developers and elected officials.

Fiscal Year 1992 Projects:

- Had the most successful year in regard to number of SBA loans packaged and loans guaranteed within the Region. (see below)
- Prepared the annual update to the Overall Economic Development Plan and achieved approval by the EDA.
- Provided economic development assistance to Brown, Sibley, Watonwan, Martin and Faribault Counties, and to the communities of Gaylord, Madelia, Fairmont, Blue Earth, LeCenter and LeSueur.
- Prepared community-wide citizen surveys for the cities of Janesville and Fairmont.
- Participated in the Sibley County Business Retention and Expansion Project.
- Participated in areawide small business advocacy groups and held periodic meetings with the region's local economic development professionals.

Fiscal Year 1992 Funds Awarded:

- The Region Nine Development Commission packaged the following loan applications.

FY '92 SBA 504 Program

County/City	SBA Loan	Private Financing	Equity	Jobs	
				Created	New Total
Brown/Sleepy Eye	353,000	457,000	262,000	10	10
Blue Earth/Mapleton	269,000	324,500	384,000	7	7
Sibley/Winthrop	118,000	141,500	28,300	8	8
McLeod/Glencoe	480,000	600,000	120,000	11	32
TOTALS	1,220,000	1,523,000	794,300	36	57

- To date, 26 SBA 504 loans have been approved for a total of \$8,334,168 in business expansion. As a result of these loans, 188 jobs have been created and 272 retained.

FY '92 SBA 7(a) Loan Guarantee Program

County/City	SBA Loan	Private Financing	Equity	Jobs	
				Created	New Total
Nicollet/					
North Mankato	155,000		8,000	2	8
Martin/Truman	40,000		10,000	4	4
Sibley/Winthrop	158,000		172,000	8	8
Martin/Fairmont	48,000		20,000	1	3
Sibley/Gaylord	275,000		200,000	5	5
Blue Earth/Amboy	61,000			1	6
Faribault/					
Winnnebago	384,000			1	3
Nicollet/St. Peter	635,000		145,000	4	15
Brown/Sleepy Eye	39,000			1	1
Blue Earth/Amboy	61,000			2	8
Martin/Fairmont	410,000			0	10
Sibley/Gaylord	275,000		250,000	5	5
Faribault/Wells	150,000			0	6
Martin/Truman	163,350		20,000	3	3
Nicollet/					
North Mankato	750,000		250,000	10	21
TOTALS	3,604,350		1,075,000	47	106

- Since the inception of the SBA 7(a) program, 40 loans have been funded for a total of \$10,293,340 in business expansion, 169 jobs have been created and 353 retained.

FY '92 EDA 5 County Revolving Loan Fund

Counties Eligible: Faribault, LeSueur, Martin, Sibley, Watonwan

Project/City	RLF	Bank	Other	Equity	Total
Agronico, Inc./LeCenter	62,000		20,000	105,000	187,000
Dynamic Eng./St. James	25,000	35,000	15,000	15,000	90,000
Preferred Printing/Madelia	50,000	50,000	15,000	70,000	185,000
TOTALS	137,000	85,000	50,000	190,000	462,000

- Since its inception, the Revolving Loan Fund has loaned out \$406,700 of its \$600,000 capitalization. \$193,300 remains to be loaned.

Budget: Levy and Project Income	\$115,452
State	11,000
	\$126,452

Staff: Gina Feehan, Byron Jost, Wes Judkins

Region Nine Development Corp.

Name	Representation	Address
Kenneth Albrecht	Local Gov't	Mankato
Robert V. Anderson	Lending Inst.	St. James
Joseph Finley	Lending Inst.	Janesville
Paul R. Hadley	Community Org.	North Mankato
Dave Hansen	Community Org.	Mankato
Norb Harrington	Lending Inst.	Mankato
Earl Henderson	Business Org.	St. James
Arnold Johnson	Lending Inst.	Gaylord
Arlen Krugerud	Lending Inst.	LeCenter
Michael Mulder	Lending Inst.	Trimont
Roger Oldfather	Local Gov't	Kiester
James Olinger	Business Org.	Fairmont
Frank Rodriguez	Lending Inst.	Elmore
Richard Salvati	Local Gov't	New Ulm
Jerome Schleis	Local Gov't	Montgomery
William Tuttle	Community Org.	Waseca
Denis Warta	Business Org.	New Ulm

LAND USE / TECHNICAL ASSISTANCE

Governing Body: Region Nine Development Commission

Program Objectives:

- Local units of government are often faced with problems concerning the wise use of land within their jurisdictions or with meeting state guidelines for protecting environmentally sensitive areas. The local units need the expertise of the RNDC

LAND USE / TECHNICAL ASSISTANCE
cont. on page 8

LAND USE / TECHNICAL ASSISTANCE cont. from page 7

staff to provide the necessary guidance to meet these challenges.

The goal of this program is to provide assistance to local units of government in the areas of land use planning, zoning, flood plain/shoreland ordinances, or community design. A further goal is to coordinate land use issues with the Region Nine area.

Fiscal Year 1992 Projects:

- Land Use Planning, Zoning and Shoreland Ordinance for the City of Sleepy Eye, the City of Fairmont, and Martin County.
- Shoreland Ordinance for Brown County.
- Shoreland and Floodplain Ordinance for the City of Waterville.
- Numerous consultations and assistance to communities throughout the Region Nine area.

Budget: Levy and Project Income
(Physical Development) \$13,954

Staff: Mark Scheidel

OUTDOOR RECREATION

Governing Body: Region Nine Development Commission

Program Objectives:

- 1) to assist local units of government in park design and layout, and 2) to help local units of government procure funding for park or outdoor recreation projects through various sources including state and federal grants.

The Legislative Commission on Minnesota Resources (LCMR) and the Federal Land and Water Conservation Fund (LAWCON) are the two primary sources of funding for local outdoor recreation projects. Additional revenue is now being brought into the LCMR program from the Minnesota Environment and Natural Resource Trust Fund through proceeds from the state lottery. Region Nine stands ready to help local units through the process of obtaining funds from these sources.

Fiscal Year 1992 Projects:

- Assisted the City of Granada with park design and a grant application.
- Assisted Sibley County with several grant proposals including Clear Lake Park.
- Assisted Nicollet County with Seven Mile Creek Park grant application.

Staff: Craig Shirk, Mark Scheidel

TRANSPORTATION

Governing Body: Region Nine Development Commission

Advisory Body: Region Nine Transportation Committee

Program Objectives:

- The transportation program is aimed at maintaining and improving the transportation network in Region Nine including highways, railroads, transit and aeronautics. By contractual agreement, the Region Nine Development Commission (RNDC) serves as the substate planning agency for the Minnesota Department of Transportation (Mn/DOT).
- A sound transportation system does not stop at municipal or county boundaries. It is important therefore to coordinate transportation efforts on a regional basis.
- Region Nine is involved in educating the public and legislators on the need for increased highway funding for rural areas.

Fiscal Year 1991 Projects:

- Region Nine Highway Improvement needs and funding priorities.
- Coordination and assistance with state/transit funding to local operators.
- Grant writing for transit and other transportation projects.
- Provided Mn/DOT with input on the Market Artery System.
- Intergovernmental review of state and local projects.
- Membership on the 16(b)(2) state transit grant application review committee.
- Coordination between legislators and their needs in communicating with local/regional groups (press conferences, hearings, etc.).
- Provided assistance to the Minnesota Transportation Study Board.
- Participated in the activities of transportation groups such as Minnesota Transportation Alliance and Chambers of Commerce.

Budget: Mn/DOT Allocation \$27,000
Levy 5,831
\$32,831

Staff: Mark Scheidel

Region Nine Transportation Committee

<u>Name</u>	<u>Representation</u>	<u>Address</u>
John Bach	Sibley County	Henderson
Dick Bautch	Dept. of Transp.	Mankato
Nathan Behne	Martin County	Sherburn
Earl Cunningham	Brown County	Sleepy Eye
Alvin Dietz	LeSueur County	New Prague
John Fallis	Municipal Eng.	Waseca
Jack Fitzsimmons	Waseca County	Waseca
Alan Forsberg	County Eng.	Mankato
Gerald Gideon	Watsonwan County	Madelia

Paul Hadley	Nicollet County	North Mankato
Forrest Johnson	Faribault County	Easton
Quentin Marsh	Blue Earth Co.	Mankato
Bob McPartlin	County Eng.	Waseca
Ron Sandvik	County Eng.	LeCenter

NITRATE PROJECT

Governing Body: Region Nine Development Commission
Advisory Body: Nitrate Testing Advisory Committee

Program Objectives:

- Nitrogen fertilizer is an essential and expensive farm input. It is also a potential source of groundwater contamination. Both farmers and water resources benefit from careful application of nitrogen fertilizer.
- Soil nitrate tests are a tool for determining optimum nitrogen fertilizer application rates.
- Through on-farm demonstrations, field days, and educational efforts, the Region Nine Nitrate Testing Project is promoting careful nitrogen fertilizer application.

Fiscal Year 1992 Projects:

- Established on-farm demonstration plots (5 in 1991, 3 in 1992), utilizing conventional farm equipment.
- Held field days and spoke to farm and rural organizations.
- Published monthly bulletins on nitrogen fertilizer management.
- Staff served on Minnesota Department of Agriculture Nitrogen Fertilizer Task Force.

Budget: AURI	\$25,000*	(* multi-year grant)
Levy	1,658	
	<u>\$26,658</u>	

Staff: Kristin Juliar, John Baerg

Nitrate Testing Advisory Committee

- **Farmer Cooperators:** John Walser, Mapleton; Jerry Scheffert, LeCenter; Grant Annexstad, Nicollet; Kevin Hewitt, LeSueur; Tom Urevig, Tilney Farms, Lewisville; John Baerg, Butterfield
- **Crop Consultants:** Maggie and Gene Alms, Lake Crystal

AGING

Governing Body: Region Nine Development Commission
Advisory Body: Region Nine Advisory Council on Aging

Program Objectives:

- Persons involved with the Region Nine Area Agency on Aging, whether as its staff, volunteers, or professional service providers, work to establish a strong leadership role as an advocate for the dignity, rights, and status of older people. They want to assure access to a number of services supporting wellness, independent living, long-term and acute care.
- The variety of activities the Agency is involved in allows for the coordination of services to older people. Objectives include providing training, resources, networking and promoting independent living alternatives.

Fiscal Year 1992 Projects:

- Awarded 10 supportive services and senior center grants in which 6,205 persons were served.
- Awarded grants for congregate nutrition and home delivered meals in which an estimated 4,651 persons were served.
- Involved 21 citizens in programs through the Advisory Council on Aging monthly meetings, task forces and orientation training.
- Sponsored 14 Defensive Driving courses which enabled 544 older persons to obtain a discount on their auto insurance premium.
- Solicited 41 nominations and selected 11 older adult volunteers to receive awards for service to their communities.
- Participated on various program and community advisory committees (i.e. legal advocacy, social services association, county service provider networks, geriatric education center, Project EASE, SMLINE, RSVP).
- Wrote a monthly column for Senior Federation newsletter and Senior News magazine.
- Participated in the planning of the Minnesota Social Services Association's regional conference and served as an elected member of the MSSA Board of Governors.
- Spoke to several university classes on gerontology, public policy and the aging network.
- Held local senior spelling bees in 11 communities and 3 counties, and a regional competition to send winners to the state bee.
- Held Budget and Objective Writing Training for prospective grantees and Orientation Training for those receiving grants.
- Participated on the South Central Minnesota Anti-Violence Task Force, co-sponsored "Violence in Relationships Awareness Week," and presented session on Elder Abuse.
- Held 5 two-day workshops throughout the region for 84 nursing home residents and 175 nursing home staff on empowerment and networking.
- Assisted the new Waseca County Council on Aging with organization and by-laws, first annual meeting, etc.; and meetings with all county councils and assistance continued.
- Assisted 6 Region Nine counties in securing 2 Senior Agen-

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da for Independent Living (SAIL) Projects from DHS, and served on the Coordinating Councils and various committees.

- Assisted Immanuel-St. Joseph's Hospital and the Mankato Hilltop Community in applying and receiving funding for a Living-at-Home / Block Nurse Program.
- Held a regional aging conference with an attendance of 375 seniors and service providers.
- Continued advocacy/grants management role with Nutrition and Supportive Services grants as follows.

Fiscal Year 1992 Funds Awarded:

(Funding made possible through an Area Plan approved by the Minnesota Board on Aging.)

Title III-B, Supportive Services:

Good Neighbor Forms Assistance Project	\$ 19,038
Legal Advocacy for Older Americans Project	67,559
LSS Guardianship/Conservatorship Project	34,132
Mankato Summit Center Renovation	6,653
Mapleton Town and Country Renovation	3,724
SMILINE Information and Referral	32,616
St. Peter Senior Center Coordinator	8,937
Waseca Independence Project	35,625

Title III C-1, Congregate Nutrition:

MVAC Senior Dining Program	330,487
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Title III C-2, Home Delivered Meals:

MVAC Meals-on-Wheels Program	83,583
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State Nutrition, Congregate:

MVAC Senior Dining Program	124,131
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State Nutrition, Home Delivered:

MVAC Meals-on-Wheels Program	11,694
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Title III-D, In-Home Services for Frail Elderly:

Mankato Lutheran Home Care Lifeline Program	7,733
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Title III-G, Elder Abuse Prevention:

CADA Elder Abuse Project	3,391
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Budget:

Older Americans Act (OAA)	
AAA Administration	\$ 79,393
Program Development/Coordination	59,800
Title III-B Supportive Services	221,585
Title III C-1 Congregate Nutrition	335,818
State Nutrition (Congregate)	124,131
Title III C-2 Home Delivered Meals	88,955
State Nutrition (Home Delivered Meals)	11,694
Title III-D Frail Elderly	7,790
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	\$929,166
Southeastern Minnesota Initiative Fund	20,000
Minnesota Women's Fund	13,807

Staff:

Bonnie Mertesdorf, Director
Rhonda Hiller Fjeldberg, Planner / Grants Manager
Linda Giersdorf, Planner / Grants Manager

Region Nine Advisory Council on Aging

<u>Name</u>	<u>Representation</u>	<u>Address</u>
Nita Aasen*	Pub Hlth Nursing	St. Peter
Wanda Webster*	(alternate)	St. Peter
Bob Apitz	Co Soc Serv Agcy	New Ulm
Rita Baumann*	Pub/Private Agcy	Mankato
Charlie Beck*	At Large 60+	Mankato
Lyla Brockmann	Martin County	Fairmont
Thelma Bromeland	Faribault Co	Frost
Arline Brown	At Large 60+	Mankato
Diane Damerow	Pub/Private Agcy	Waseca
Arlene Felter	Sibley County	Winthrop
Phyllis Fisher	Pub/Private Agcy	LeCenter
Sherry Fisher	Pvt/Non-Prof Agcy	St. Peter
Bette Flater	Watonwan Co	St. James
Marlin Gratz*	RNDC Liaison	Fairmont
John Howard	Nicollet County	St. Peter
Janet Johansen	At Large	Winnebago
John King	RNDC Liaison	LeSueur
Toddy Kroells	At Large 60+	Arlington
W.M. Lenzen*	Watonwan Co	St. James
Kim Lunz	Co Soc Serv Agcy	LeCenter
Betty Maday	Brown County	New Ulm
Marjory Moravek	Blue Earth Co	Mankato
Sue Nelson	Pub Hlth Nursing	Mankato
Herb Prescher	Waseca County	New Richland
Brenda Roemhildt	Co Soc Serv Agcy	LeCenter
Carolyn Rosner	LeSueur County	Cleveland
Wally Schmiesing	At Large 60+	Hanska
Carolyn Shrewsbury	At Large	Mankato
Mariann Tremi*	HRS Liaison	Comfrey
Carrie Walder*	Faribault County	Kiester
Rick Wolff	At Large	Mankato

* 1991 Advisory Council on Aging Members

ARTS

Governing Body: Region Nine Development Commission

Advisory Body: Region Nine Arts Advisory Council

Program Objectives:

- The Region Nine arts program is designed to promote the arts in the nine-county area through funding for artistic growth opportunities, organizational development, public exposure, and quality arts experiences.
- Through citizen participation and by providing for technical assistance, public information, planning, grantwriting workshops, and administrative assistance, it increases the visibility of the arts.

Fiscal Year 1992 Projects:

- Sixteen arts organizations received Sponsorship and Pro-

duction funding.

- Twenty-five organizations received Small Arts Grant funding.
- Eight schools received Arts-In-Education Grants.
- Two new programs were developed using McKnight Funds; Operating Support & Individual Artist Grants.
- Nine organizations received McKnight Foundation funding.
- Five individual artists each received \$500 project grants.
- Staff facilitated 3 workshops for non-profit community groups and arts organizations. Topics were fundraising, working with the media and grantwriting.
- Staff facilitated 3 evening workshops for individual artists. Topics were marketing and grantwriting to the MN State Arts Board, Film in the Cities, and the RNAAC's new grant program for individual artists.
- Staff updated mailing lists for artists and arts organizations.
- The Council provided funds for an updated Directory of Regional Artists and Arts Organizations in cooperation with KGAC-FM, MN Public Radio, St. Peter.

Fiscal Year 1992 Funds Awarded:

State Funds

Sponsorship and Production Grants

Fairmont Opera House	\$ 2,500
KGAC Radio	2,499
LeSueur Concert Association	2,500
Mankato Area Youth Symphony Orchestra	2,500
Mankato Ballet Company	2,500
Mankato Symphony Orchestra	2,500
Minnesota Valley Chorale	2,500
Minnesota Valley Sommarfest	2,500
New Prague Historical Society	2,500
Rock Bend Folk Festival	2,500
St. Peter Arts & Heritage Council	1,911
St. Peter Community Choir	2,280
South Central ECSU	2,500
Upper Midwest String & Chamber Conference	2,120
Wanda Gag House Association	2,500
Waseca Art Center	2,500
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	\$38,810

Small Arts Grants

Arlington - Green Isle Community Education	\$ 300
Brown County Historical Society	300
(CAST) Community & Seniors Together, New Ulm	149
ECFE Gibbon and GFW	300
Fairmont Downtown Development Committee	300
Gibbon Community Band	300
(H.A.V.E.) Humanities are Vital to Ed., LeSueur	300
Kee Civic Theatre Company, Kiester	300
Korean War Veterans, Mankato	300
Lakeside Ramblers Dixieland Group, Fairmont	300
LeCenter Community Band	300
LeSueur Community Education	300
Mayo House Interpretive Society, LeSueur	300
Minnesota DNR, New Ulm	300
Minnesota Over 60 Band	300
Minnesota Valley Music Teachers Association	300
New Ulm Youth Orchestra	300
Nicollet County 4-H Federation	300
St. Peter / Cleveland Community Education	250

Sibley County 4-H Federation	300
Sleepy Eye Area Foundation	300
South Central MN Friendship Force, New Ulm	300
Truman Community Education	300
Watonwan County Extension	300
Watonwan County Historical Society	169
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	\$7,168

Arts-In-Education Grants Program

Blue Earth Area High School - Dist. #240	\$ 300
Gaylord Public School - Dist. #732	272
LeCenter Elementary School - Dist. #392	300
Maple River Schools, Mapleton Elem. - Dist. #72	300
Maple River West Middle Sch., Amboy - Dist. #79	300
North Elementary School, St. Peter - Dist. #508	300
St. James Public School - Dist. #840	300
Waseca Public School - Dist. #829	300
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	\$2,372

McKnight Foundation Grants

Operating Support

Mankato Ballet	\$1,860
Mankato Symphony Orchestra	4,000
Merely Players Community Theatre	1,090
Waseca Arts Council, Inc.	1,050
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	\$8,000

Arts Project Grants

Minnesota Valley Sommarfest	\$1,500
Wanda Gag House Association, New Ulm	1,807
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	\$3,307

Capital Grants

Brown County Historical Society	\$1,250
Mankato Symphony Orchestra	415
St. Peter Arts & Heritage Council	1,585
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	\$3,250

Individual Artist Grants

Jon Denzene, Fairmont	\$ 500
Janice Doroff-Tanner, Janesville	500
Susan Hammes-Knopf, Mankato	500
Ann Judkins, North Mankato	500
David Morano, Mankato	500
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	\$2,500

Budget:

Minnesota State Legislature	\$ 79,869
McKnight Foundation	26,000
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	\$105,869

Staff: Brenda Flintrop

Region Nine Arts Advisory Council

<u>Name</u>	<u>Representation</u>	<u>Address</u>
Richard Bowman*	City of Fairmont	Fairmont
Marc Burkhardt*	City of New Ulm	New Ulm
Marjorie Carlson	Martin County	Trimont
Ann Christenson*	Blue Earth County	Good Thunder

ARTS cont. on page 12

ARTS cont. from page 11

Elsa Cornell	Nicollet County	St. Peter
Sue Ellingsen	Faribault County	Blue Earth
Connie Ireland	Blue Earth County	Mankato
Curtis Iverson	City of New Ulm	New Ulm
Ann Judkins	City of N. Mankato	North Mankato
Glen Linscheid	Watsonwan County	Butterfield
Jerry Rutledge	Waseca County	Waseca
Armin Steinhaus	Sibley County	Winthrop
Sharon Turner	City of Fairmont	Fairmont
Hal Walberg	City of Mankato	Mankato
Sandra Walworth	Brown County	Springfield
Jim Wargelin	LeSueur County	LeCenter

* 1991 Arts Council Members

SOUTH CENTRAL MINNESOTA EMERGENCY MEDICAL SERVICES

Governing Body: So. Central MN EMS Joint Powers Board

Advisory Body: So. Central MN EMS Advisory Committee

Program Objectives:

- The South Central Minnesota Emergency Medical Services Joint Powers Board contracts with the Region Nine Development Commission to see its planning, training and networking efforts are carried out throughout the nine county area to achieve the highest quality of emergency medical services.

Fiscal Year 1992 Projects:

- Provided training or training assistance grants to physicians, nurses, firefighters, law enforcement, first responders and ambulance personnel.
- Trained more than 1,000 volunteers through staff inservices and training sessions.
- Maintained a regional ambulance run reporting system.
- Maintained a regional first responder run reporting system.
- Hosted Annual Regional Conference for EMS providers with 100 participants.
- Hosted Trauma Nursing Core Course with 16 reg. nurses.
- Provided technical assistance in purchasing emergency medical services vehicles and equipment.
- Provided technical assistance in the coordination of fire and ambulance primary service areas.
- Conducted a region-wide survey to determine ambulance service basic rates. Report distributed to participating groups.
- Conducted a region-wide survey to collect information

regarding volunteer salary and benefits. Report distributed to participating groups.

- Monitored FCC license records to maintain current licensure.
- Provided communications technical assistance.
- Distributed "911" stickers and "911" vehicle stickers.
- Provided promotional materials to services for "National Emergency Medical Services Week".
- Provided educational materials for school programs.
- Updated and maintained regional reference library including CPR manikins and video tapes.

Fiscal Year 1992 Funds Awarded:

First Responder / Rescue Squad Training Grants

Blue Earth Fire Department	\$ 480
Butterfield Fire Department	45
Courtland Fire Department	150
Eagle Lake Fire Department	120
Elysian Fire Department	240
Gibbon Fire & Rescue	135
Good Thunder Fire Department	340
Kiester Fire Department	480
Kilkenny Fire & Rescue	430
Mapleton Fire Department	540
Mankato Public Safety	180
Mankato & Blue Earth County Rescue	135
New Prague Fire & Rescue	135
Nicollet Fire & Rescue	120
Walters Fire Department	480
Vernon Center Fire Department	295
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	\$4,305

Law Enforcement Training Grants

Gibbon Police Department	\$ 30
St. Peter Police Department	45
Springfield Police Department	60
Truman Police Department	75
Waseca County Sheriffs Department	90
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	\$300

Continuing Education Grants

\$8,302

Miscellaneous Training Grants

(Advanced cardiac life support, emergency vehicle driving, advanced trauma life support, emergency nursing, medical advisors retreat, regional conference.)	\$15,255
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Equipment Grants

Amboy Fire & Rescue	\$ 500
Bricelyn Ambulance	750
Cleveland Rescue Squad	500
Eagle Lake Fire & Rescue	500
Elysian Fire & Rescue	500
Fairmont Ambulance	750
Frost Ambulance	671
Gaylord Ambulance	750
Good Thunder Fire & Rescue	500
Granada First Responders	105
Henderson Fire & Rescue	459
Janesville Fire Department	200
Kiester Ambulance	750
Kilkenny Fire & Rescue	500

Lake Crystal Ambulance	269
LeCenter Ambulance	750
LeSueur Ambulance	750
Lewisville Ambulance	211
Madelia Ambulance	750
Mapleton Fire Department	500
Minnesota Lake Ambulance	109
New Prague Ambulance	750
New Richland Ambulance	750
Pemberton Fire & Rescue	500
St. Peter Ambulance, Nicollet/St. Peter/Kasota	2,250
Sioux Valley Ambulance	500
Sleepy Eye Ambulance	750
Springfield Ambulance	750
Truman Ambulance	750
Waterville Fire Department	500
Welcome First Responders	500
Wells Ambulance	750
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	\$102,608

Budget:

Minnesota Department of Health	\$65,000
Federal Block Grant	25,000
EMS Relief Account	100,000
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	\$190,000

Staff: Eric Weller, EMS Director

So. Central MN EMS Joint Powers Board

<u>Name</u>	<u>Representation</u>	<u>Address</u>
Leo Bauer	Sibley County	Gaylord
Cal Condon	Waseca County	Waseca
Robert Culhane	LeSueur County	Waterville
Charles Griebel	Brown County	New Ulm
Milo Holland	Watonwan County	Butterfield
Char Kahler	Martin County	Fairmont
Dayton Martinson	Nicollet County	St. Peter
Jerald Niebuhr	Faribault County	Wells
Keith Stoltzman	Blue Earth County	Amboy

So. Central MN EMS Advisory Committee

<u>Name</u>	<u>Representation</u>	<u>Address</u>
John Baerg	Rescue Squads	Butterfield
James Broich	City Government	Sleepy Eye
Scott Campbell	Law Enforcement	Blue Earth
Carol Etter	Ambulances	Madelia
James Felmlee	Ambulances	LeSueur
Mary Fette	Nurses	Waseca
Julie Halvorson	Nurses	Madelia
Lori Hodapp	Law Enforcement	St. Peter
Anita Hoffman	CHS Agency	New Ulm
Jean Javens	Nurses	Mankato
Kathie Johannsen*	City Government	LeSueur
Floyd Kent	Rescue Squads	Gibbon
David Langworthy	Paramedics/Citizens	N. Mankato
Nan Milbrandt	Dispatchers	Fairmont
"Babe" Miller	Citizens	Kilkenny
Marcia Musser	Ambulances	Fairmont
Randy Musser	City Government	Fairmont
Craig Rosfjord*	Rescue Squads	Mankato
Dennis Schoneck	Rescue Squads	Amboy
Jim Sinkbeil	Training	N. Mankato
Sandy Sprenger	Nurses	Kiester

Randy Tiegs	Law Enforcement	Henderson
J. Ted Wilcox	Ambulances	Mankato
Dr. Michael Wilcox	Physicians	New Prague
Patricia Zumwalt	Emergency Mgmt.	St. James

* 1991 Advisory Committee Members

COMMUNITY DRUG PREVENTION

Governing Bodies: South Central Plus, Region Nine Development Commission

Advisory Body: Community Drug Prevention Advisory Board

Program Objectives:

- To reach all citizens of Region Nine with a coordinated, effective drug prevention program.
- To decrease the supply and availability of drugs, underage and excessive alcohol consumption in the nine counties.
- To create a social climate against the problematic use of alcohol and other drugs.

Fiscal Year 1992 Projects:

- Advocated the need for alcohol and other drug abuse prevention in the nine counties.
- Increased awareness of the need for prevention efforts in ten communities.
- Assisted five communities in forming community prevention structures.
- Held three community forums to define alcohol and other drug abuse problems and generate solutions.
- Brought national consultants into the region to provide training and technical assistance to community partnership members on the issues of conflict resolution in communities, cultural diversity, and community organizing.
- Contracted with SMLINE to include drug prevention and treatment information and referral in the nine counties.
- Produced three public radio documentaries on alcohol and other drug abuse and related issues in southern Minnesota.
- Participated on various program and community advisory and planning committees at the local, county and state levels.
- Co-sponsored regional conferences on Fetal Alcohol Syndrome, Adolescent Health Issues, and Violence.
- Provided training to over 200 people on grantwriting and working with the media.
- Organized the Minnesota Office for Substance Abuse Prevention Partnerships Network and held the first meeting of the network.
- Provided leadership training for 100 people including 30 youth.

COMMUNITY DRUG PREVENTION
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COMMUNITY DRUG PREVENTION cont. from page 13

- Held two Building Healthy Families fun and educational events for the whole family.
- Networked with county extension agents and public health nurses in the region to coordinate services.
- Participated in grant review for the Minnesota Department of Human Services.

Budget:

Office of Substance Abuse Prevention	\$280,082
Minnesota Department of Human Services	
Chemical Dependency Division	10,000
Levy	982
Other Project Revenue	3,532
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	\$294,596
 Pass Through Revenue	 \$143,315

Staff:

Kristin Juliar, Project Director
 Anne Ganey, Project Coordinator
 Kelly Peterson, Administrative Planner
 Carol Johnson, Administrative Assistant
 Roxie Weisbeck, Community Prevention Planner
 Jean Lundquist, Community Prevention Planner
 Vicki Olson, Community Prevention Planner

CONFERENCES / WORKSHOPS / SPECIAL SESSIONS

Governing Body: Region Nine Development Commission

Program Objectives:

- To serve the nine-county area specifically, and at times statewide, in providing educational training sessions. Specific topics are identified by the units of government and non-profit organizations, business leaders and citizens.

Fiscal Year 1992 Projects:

- National Tourism Teleconference
- Making News
- Commissioners' Day at the Capitol
- Youth Health Conference III
- Legislative Farm Forum
- Main Street – DTED Programs
- Extension's "Let's Get Together"
- Economic Strategies Session (3)
- Southeastern MN Economic Strategies Session
- Defensive Driving Course – held 14 courses throughout the Region Nine area serving 544 older persons. (Sponsored by Region Nine Area Agency on Aging.)
- DTED Tools
- Nitrate Project Field Days
- South Central Plus monthly meetings
- Local Business Institute Program
- Learning Is For Life – 13th Annual Aging Conference
- Down Memory Lane... Training for facilitators of older adult groups

- Workmen's Compensation Issue
- Minnesota Blueprint
- Building Healthy Families – Frost, Mankato
- Violence in Relationships Awareness Week
- Community Forum – United South Central, Montgomery
- South Central Minnesota EMS Annual Conference
- Leadership in Community Drug Prevention – Wells, Montgomery
- It's Up to You in '92 – MRDO (Minnesota Regional Development Organizations) Annual Conference.
- Strengthening Families – Sibley County
- Americans With Disabilities Act – Blue Earth County
- Fiscal Agents – MRDO Conference
- Fundraising
- Grantswriting (2)
- Region Nine Commissioners/Staff Retreats
- Critical Incident Stress Debriefing Training

Budget: Projects were funded by Region Nine programs, co-sponsors, and registration fees.

Staff: Kathie Davis

AWARDS / SPECIAL RECOGNITION

Awards:

For the sixth consecutive year, the Region Nine development Commission received Innovative Awards from the National Association of Development Organizations (NADO). Annually the awards are presented for special projects, which other agencies could possibly duplicate, using private/public financing.

The Innovative Awards were presented for the following projects:

- **Critical Incident Stress Debriefing**
 South Central MN EMS program has trained over 50 personnel, plus over 12 debriefings have been held with fire, EMS, law enforcement, mental health, hospital, dispatch and others involved in critical incidents. The program is felt to be vitally necessary to keep emergency service personnel active after they have been involved in a critical incident.
- **Violence in Relationships Awareness Week** was a public/private partnership project initiated because of the shared interest and concern of area agencies, organizations and businesses regarding the prevalence of violence in our society, the effect it has on people and the need for education on how to prevent and stop the violence. Domestic abuse, sexual assault, child abuse and elder abuse were the targeted areas of concentration. It was a South Central MN Anti-Violence Task Force project.

STATEMENT OF REVENUES & EXPENDITURES

REVENUES	1991 Actual	Revised 1992 Budget	Proposed 1993 Budget	EXPENDITURES	1991 Actual	Revised 1992 Budget	Proposed 1993 Budget
Federal	\$143,038	\$ 435,352	\$ 538,931	Personnel	\$457,475	\$553,761	\$648,839
State	264,335	172,692	136,875	Fringe	114,425	139,599	175,187
Local Tax Revenue	233,103	322,638	343,572	Print/Copying	28,756	37,799	39,005
Other Local Sources	63,892	23,935	22,800	Postage	17,800	17,780	21,215
Charges for Services	86,580	51,673	79,225	Telephone	18,761	20,848	23,495
Conference Revenue	30,292	13,781	21,000	Registration	10,728	21,028	16,000
Interest & Misc.	23,626	20,488	19,000	Publication/Sub/Mem	8,920	11,735	14,479
Total	844,866	1,040,559	1,161,403	Supplies	15,030	39,233	18,680
Carryover Reserve	6,689			Travel Staff	51,057	56,158	57,228
Total Revenue	\$851,555	\$1,040,559	\$1,161,403	Travel Other	34,543	43,004	44,086
				Miscellaneous	3,602	1,317	1,700
				Public Notice	340	2,729	400
				Consultant	19,434	20,684	7,628
				Maintenance	5,978	8,236	7,600
				Depreciation	6,907	6,129	6,800
				Accounting	11,781	15,916	11,240
				Insurance	400	3,000	1,000
				Lease Equipment	3,576	2,051	
				Office Space	33,484	37,000	44,000
				Capital Outlay	6,883		
				Legal	1,675	2,093	2,900
				Total Expenditures	\$851,555	\$1,040,100	\$1,141,482
				Revenues over Expenditures		459	19,921

REVENUES BY PROGRAM - FY '92

	Agencywide	General Gov't	Community Dev.	Economic Dev.
Federal	435,352			
State	172,692			11,000
Tax Levy	322,638	79,545	53,131	103,452
Contract for Services	51,673	10,161	5,000	12,000
Other	58,204	12,096		
Total	1,040,559	101,802	58,131	126,452

	504 Corp.	Drug Project	5 County RLF	Nitrate Project
Federal		280,082	14,000	
State		10,000		25,000
Tax Levy	5,946	982		1,658
Contract for Services	10,000		2,033	
Other		3,532	8,392	
Total	15,946	294,596	24,425	26,658

	Phys. Dev.	Trans- portation	Aging	Arts
Federal			130,975	
State		27,000		34,692
Tax Levy	9,954	5,831	34,881	6,556
Contract for Services	4,000		7,468	
Other			16,017	7,900
Total	13,954	32,831	189,341	49,148

	EMS	HRS	Conferences	Graphics
Federal	10,295			
State	65,000			
Tax Levy		986	18,134	1,582
Contract for Services			10,000	1,011
Other	267			
Total	75,562	986	28,134	2,593

REVENUES BY PROGRAM - FY '93

	Agencywide	General Gov't	Community Dev.	Economic Dev.
Federal	538,931			
State	136,875			4,000
Tax Levy	343,572	127,262	39,876	47,608
Contract for Services	79,225	6,000	20,000	25,000
Other	62,800	10,000		
Total	1,161,403	143,262	59,876	76,608

	504 Corp.	Drug Project	5 County RLF	Nitrate Project
Federal		341,956		
State				8,875
Tax Levy	7,953	121	10,933	1,470
Contract for Services	10,000		2,000	
Other			9,000	
Total	17,953	342,077	21,933	10,345

	Phys. Dev.	Trans- portation	Aging	Arts
Federal			130,975	
State		27,000		32,000
Tax Levy	11,728	9,444	39,852	6,535
Contract for Services	5,000		10,000	
Other			15,000	7,800
Total	16,728	36,444	195,827	46,335

	EMS	EDA Planning	Conferences
Federal	10,000	56,000	
State	65,000		
Tax Levy		19,901	20,889
Contract for Services	1,225		20,000
Other	1,000		
Total	77,225	75,901	40,889