

STATE OF MINNESOTA DEPARTMENT OF VETERANS AFFAIRS



20 West 12th Street, 2nd Floor • St. Paul, MN 55155 • Phone: 651-296-2562 • Fax: 651-296-3954 www.mdva.state.mn.us • 1-888-LinkVet

October 11, 2023

The Honorable Erin Murphy, Chair Senate State and Local Government and Veterans 3211 Minnesota Senate Building St. Paul, MN 55155

The Honorable Jim Carlson, Ranking Minority Member Senate State and Local Government and Veterans 2209 Senate Office Building St. Paul, MN 55155 The Honorable Ginny Klevorn, Chair House State and Local Government Finance and Policy 581 State Office Building St. Paul, MN 55155

The Honorable Jim Nash, Ranking Minority Member House State and Local Government Finance and Policy 349 State Office Building St. Paul, MN 55155

Dear Chairs and Ranking Members:

Pursuant M.S. 15.0395 I am submitting the attached report on the Minnesota Department of Veterans Affairs' interagency agreements, service-level agreements, and appropriation transfers as outlined in the language below:

- (a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:
- (1) interagency agreements or service-level agreements and any renewals or extensions of existing interagency or service-level agreements with another agency if the cumulative value of those agreements is more than \$100,000 in the previous fiscal year; and
- (2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.

The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, and effective date of the agreement, the duration of the agreement, and a copy of the agreement.

(b) As used in this section, "agency" includes the departments of the state listed in section <u>15.01</u>, a multimember state agency in the executive branch described in section <u>15.012</u>, paragraph (a), the Department of Information Technology Services, and the Office of Higher Education.

If you have questions, please contact Benjamin Johnson at ben.johnson@state.mn.us or (651) 201-8226.

Sincerely,		
Brad Lindsay, Commissioner		
Minnesota Department of Veterans Affairs		

cc: Teresa Mozur, Committee Administrator, Senate State and Local Government and Veterans Amanda Rudolph, Committee Administrator, House State and Local Government Finance and Policy

Veteran Affairs

Fiscal Year 2023 Interagency Agreements and Service-Level Agreements October 15, 2023

Agency	Amount	Legal Authority	Purpose	Effective Date	Duration
MN.IT Services	\$3,301,649.00	16E.31, subd. 3	To modernize technology systems to improve customer experiences for Veterans interacting with MDVA	7/1/2023	6/30/2027
MN Department of Administration	\$6,800,387.10	MN Session Law 22 054 01 03 02b	The Department of Administration asked MDVA to purchase Furniture Fixtures & Equipment (FF&E) for the new	9/30/2022	12/31/2023
		MN Session Law 18 214 02 044 003	Veterans Homes because they didn't have the capacity to do so. Admin had initial custody of these funds so they		
		MN Session Law 22 054 01 003 01b	transferred these funds for FF&E over to MDVA so this procurement work could be completed by MDVA		
		MN Session Law 18 214 01 019 003			
Total	\$10,102,036.10				

Veterans Affairs

Fiscal Year 2023 Transfers October 15, 2023

TRANSFER FROM					TRANSFER TO						
Transfer Out Agency	Transfer Out Fund Name	Transfer Out AppropID	Transfer Out AppropID Name	Transfer Out Amt	Transfer In Agency	Transfer In Fund Name	Transfer In AppropID	Transfer In AppropID Name	Transfer In Amount	Purpose of Transfer	Legal Authority for Transfer
H75/MDVA	1000/General Fund	H751SAS	State Soldiers Assistance	\$1,628,275.00	G46 MNIT	2001/Special Revenue	G467375	Information Telecommunications Account	\$1,628,275.00	MDVA Technology Modernization Projects	16E.31, subd. 3
H75/MDVA	1000/General Fund	H751VHI	Veterans Homelessness Initiative	\$909,962.00	G46 MNIT	2001/Special Revenue	G467375	Information Telecommunications Account	\$909,962.00	MDVA Technology Modernization Projects	16E.31, subd. 3
H75/MDVA	1000/General Fund	H751VHL	Tenancy & Landlord Support	\$416,025.00	G46 MNIT	2001/Special Revenue	G467375	Information Telecommunications Account	\$416,025.00	MDVA Technology Modernization Projects	16E.31, subd. 3
H75/MDVA	1000/General Fund	H751VHT	Temp Housing & Outreach	\$347,387.00	G46 MNIT	2001/Special Revenue	G467375	Information Telecommunications Account	\$347,387.00	MDVA Technology Modernization Projects	16E.31, subd. 3
H75/MDVA	3501/General Projects	H752B16	Bemidji Construction to Admin	\$4,351,000.00	G02 Admin	3501/General Projects	G021165	Bemidji Veteran Home Construction Funds	\$4,351,000.00	Bemidji Home Construction Funds	MN Session Law 22 054 01 03 02b
H75/MDVA	3501/General Projects	H752B17	Montivideo Construction to Admin	\$5,269,000.00	G02 Admin	3501/General Projects	G021166	Montivideo Veteran Home Construction	\$5,269,000.00	Montivideo Home Construction Funds	MN Session Law 22 054 01 03 02b
H75/MDVA	3501/General Projects	H752B18	Preston Construction to Admin	\$6,924,000.00	G02 Admin	3501/General Projects	G021167	Preston Veteran Home Construction Funds	\$6,924,000.00	Preston Veterans Home Construction Funds	MN Session Law 22 054 01 03 02b
G02/Admin	2403/Gift Fund	G021620	Bemidji FFE	\$692,134.00	H75/MDVA	2403/Gift Fund	H752J25	Bemidji V/H FF&E	\$692,134.00	MDVA Purchases FF&E for New Homes	MN Session Law 18 214 02 044 003
G02/Admin	2403/Gift Fund	G021618	Preston FFE	\$1,013,024.65	H75/MDVA	2403/Gift Fund	H752T25	Preston V/H FF&E	\$1,013,024.65	MDVA Purchases FF&E for New Homes	MN Session Law 18 214 02 044 003
G02/Admin	3501/General Projects	G021162	Bemidji Veterans Home	\$1,653,773.00	H75/MDVA	3501/General Projects	H752J26	Bemidji FFE 3501	\$1,653,773.00	MDVA Purchases FF&E for New Homes	MN Session Law 22 054 01 003 01b
G02/Admin	3501/General Projects	G021163	DVA Vets Home Preston	\$2,550,000.02	H75/MDVA	3501/General Projects	H752V25	Montevidio V/H FF&E	\$2,550,000.02	MDVA Purchases FF&E for New Homes	MN Session Law 22 054 01 003 01b
G02/Admin	3600/Building Construction Bonded	G0215H7	DVA Vets Home Preston	\$891,455.43	H75/MDVA	3600/Building Construction Bonded	H752T26	Preston FF&E	\$891,455.43	MDVA Purchases FF&E for New Homes	MN Session Law 18 214 01 019 003
TOTAL				\$26,646,036.10					\$26,646,036.10		