

**20-day Federal Fund Review
2024 Session Submission
March 19, 2024**

Bill/Agency/Grant Title	FY 2024	FY 2025
Environment and Energy	\$482,339	\$2,026,511
Minnesota Zoological Garden	10,000	164,167
Fostering Growth in Poweshiek Skipperling Conservation, Research, and Outreach - Amendment and Extension [INCREASE IN AWARD]	-	92,500
Pesticide Sampling to Support Recovery and Inform Population Reintroductions for Endangered Butterfly Species [NEW AWARD]	10,000	71,667
Natural Resources	472,339	1,782,344
Coastal Zone Management Habitat Protection and Restoration IIA Cooperative Agreements [NEW AWARD]	-	300,000
Community Assistance Program - State Support Services Element (CAP-SSSE) 2024 [NEW AWARD]	100,000	500,000
Cooperating Technical Partners (CTP) 2024 [NEW AWARD]	-	500,000
Groundwater and Streamflow Information Program, National Ground-Water Monitoring Network [NEW AWARD]	59,455	-
Managing Deer Waste Streams to Limit Spread of Chronic Wasting Disease [NEW AWARD]	-	250,000
Reconstruct Minnehaha Multi-use Trail [CHANGE IN FY SPENDING ONLY]	253,807	-
Upper Mississippi River Restoration Long Term Resource Monitoring Element Cooperative Agreement Program [CHANGE IN FY SPENDING ONLY]	59,077	232,344
Pollution Control	-	80,000
Superfund State, Political Subdivision, and Indian Tribe Site-Specific Cooperative Agreements [NEW AWARD]	-	80,000
Health and Human Services	55,063,471	69,393,862
Health	18,807,736	20,555,586
Cooperative Agreement for Emergency Response: Public Health Crisis Response [INCREASE IN AWARD]	12,000,000	10,000,000
Demonstrating Effective Policies To Promote Black Youth Mental Health [INCREASE IN AWARD]	156,020	52,006
Environmental Public Health Tracking [INCREASE IN AWARD]	6,000	6,000
Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) Supplemental Funds [INCREASE IN AWARD]	3,286,401	3,286,401
Field-Initiated Action Research Partnerships [NEW AWARD]	-	650,000
Lead Poisoning Prevention [INCREASE IN AWARD]	15,000	15,000
Maternal and Child Health Improving Oral Health Integration Demonstration Projects [NEW AWARD]	-	425,000
Medicare Rural Hospital Flexibility EMS Supplement [NEW AWARD]	-	250,000
Minnesota Actions to Improve Oral Health Work Force [INCREASE IN AWARD]	-	525,000
Minnesota Comprehensive Asthma Control [INCREASE IN AWARD]	-	800,000
Minnesota Statewide Immunization and Vaccine for Children [INCREASE IN AWARD]	500,000	549,615
Minnesota Stroke Registry Program [INCREASE IN AWARD]	-	150,000
State Maternal Health Innovation Program [INCREASE IN AWARD]	386,519	128,839
State Primary Care Offices [INCREASE IN AWARD]	57,796	-
Strengthening Minnesota's Public Health Infrastructure, Workforce, and Data Systems [INCREASE IN AWARD]	-	1,242,725
U.S. Public Health Pathogens Genomics Centers of Excellence [INCREASE IN AWARD]	2,400,000	2,400,000
Universal Newborn Hearing Screening [INCREASE IN AWARD]	-	75,000
Human Services	36,255,735	48,838,276
Adult Protective Services (APS) under SSA Title XX Section 2042(b) - American Rescue Plan (ARP) [INCREASE IN AWARD]	2,701,000	1,355,000
Advancing Equity In Child Support [INCREASE IN AWARD]	191,956	191,956
Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis [NEW AWARD]	-	650,000
Community Services Block Grant (CSBG) [CHANGE IN FY SPENDING ONLY]	2,000,000	2,000,000
Community-Based Child Abuse Prevention Grants [INCREASE IN AWARD]	-	3,605,000
Family First Prevention Services Act [NEW AWARD]	5,000,000	5,000,000
Linking Eligibility Across the Ryan White HIV/AIDS Program (RWHAP) Parts-Dissemination Assistance Provider [NEW AWARD]	-	2,000,000
Money Follows the Person Rebalancing Demonstration [INCREASE IN AWARD]	8,362,779	17,738,085
Next Generation Child Support Employment Services Demonstration [NEW AWARD]	-	588,235
Ryan White Care Act Title II [CHANGE IN FY SPENDING ONLY]	3,000,000	-
Safe Access for Victims' Economic Security (SAVES) Demonstration [INCREASE IN AWARD]	-	210,000
State Grants for the Implementation, Enhancement, and Expansion of Medicaid and CHIP School-Based Services [NEW AWARD]	-	500,000
Summer Electronic Benefit Transfer Program for Children Administrative Costs [NEW AWARD]	10,000,000	10,000,000
Supplemental Nutrition Assistance Program Education (SNAP-ED) [CHANGE IN FY SPENDING ONLY]	2,000,000	2,000,000
Supplemental Nutrition Assistance Program Outreach (SNAP-Outreach) [CHANGE IN FY SPENDING ONLY]	2,000,000	2,000,000
The Emergency Food Assistance Program (TEFAP) [INCREASE IN AWARD]	1,000,000	1,000,000
Higher Education	1,787,083	1,297,083
Higher Education, Office of	1,787,083	1,297,083
GEAR-UP Gaining Early Awareness and Readiness for Undergraduate Programs [CHANGE IN FY SPENDING ONLY]	1,718,000	1,228,000
Minnesota John R. Justice Loan Repayment Program for Public Defenders and Prosecutors [INCREASE IN AWARD]	69,083	69,083
Jobs, Commerce, Ag and Housing	2,207,440	36,623,816
Employment and Economic Development	2,207,440	36,623,816
Analyst Resource Center (ARC) [INCREASE IN AWARD]	-	80,000

**20-day Federal Fund Review
2024 Session Submission
March 19, 2024**

Bill/Agency/Grant Title	FY 2024	FY 2025
Brownfields Revolving Loan Fund (RLF) Supplemental [NEW AWARD]	-	4,000,000
Disability Innovation Fund Career Advancement Initiative Model Demonstration Project [CHANGE IN FY SPENDING ONLY]	-	2,264,000
Joint First Step Act (FSA) Grant Initiative. PROWD WIOA Funds Stage 3 [INCREASE IN AWARD]	200,000	500,000
North Minneapolis DEED Building Sale [CHANGE IN FY SPENDING ONLY]	350,000	125,000
Regional Technology and Innovation Hub Program [NEW AWARD]	-	7,000,000
Section 723 States Centers for Independent Living (FY2023-2024) [CHANGE IN FY SPENDING ONLY]	-	480,000
State Digital Equity Capacity Grant Program [NEW AWARD]	-	10,000,000
State Small Business Credit Initiative Capital Program (SSBCI) [INCREASE IN AWARD]	-	7,679,000
State Small Business Credit Initiative Technical Assistance Grant Program [NEW AWARD]	657,440	657,440
Statewide Travel & Tourism Grant (ARPA) [CHANGE IN FY SPENDING ONLY]	1,000,000	3,838,376
Public Safety and Judiciary	2,300,000	625,000
Public Safety	2,300,000	625,000
Adam Walsh Act Implementation Grant Programs (BCA) [INCREASE IN AWARD]	400,000	-
Building Local Continuums of Care to Support Youth Success (OJJDP FY 2023) [NEW AWARD]	300,000	525,000
Carbon Monoxide Poisoning Prevention Grant Program (COPPGP) [NEW AWARD]	100,000	100,000
DNA Capacity Enhancement and Backlog Reduction Program (CEBR); Minnesota Sexual Assault Kit Tracking SAFE-ITR (BCA) [INCREASE IN AWARD]	1,000,000	-
Minnesota Internet Crimes Against Children (BCA) [INCREASE IN AWARD]	500,000	-
State Government and Veterans	1,000,000	1,549,941
Veterans Affairs	1,000,000	1,549,941
Veterans Cemetery Grants Program - Little Falls [NEW AWARD]	1,000,000	371,079
Veterans Cemetery Grants Program - Little Falls Columbarium Niches [NEW AWARD]	-	1,178,862
Transportation	1,050,000	22,930,000
Transportation	1,050,000	22,930,000
Advanced Digital Construction Management System Discretionary Grant [NEW AWARD]	500,000	1,660,000
Low-Carbon Transportation Materials Grants [NEW AWARD]	-	10,000,000
National Highway Freight Program - Freight Program Projects and Studies [INCREASE IN AWARD]	-	720,000
Non-traditional Transportation Alternatives [INCREASE IN AWARD]	-	10,000,000
State Planning and Research - Develop and Implement Freight Initiatives [INCREASE IN AWARD]	500,000	500,000
Transportation Alternatives [INCREASE IN AWARD]	50,000	50,000
Grand Total	\$63,890,333	\$134,446,213

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Zoological Garden

State Legal Authority: M.S. CH 85A.02, subd 5

Federal Agency: US Fish and Wildlife Service

CFDA#: 15.662

Federal Award Title:

Fostering growth in Poweshiek skipperling Conservation, Research, and Outreach - Amendment and Extension

Federal Legislation Authorizing the Grant:

Federal Water Pollution Control Act—Great Lakes (33 U.S.C. §1268)

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2024 End Date: 06/30/2026 Total Federal Award Amount: \$ 185,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: 2025 Amt: \$ 92,500

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$ 92,500

State FY: _____ Amt: \$ _____

Amount originally approved +	Incremental amount requested	=	New total current
for the current biennium			biennium amount
\$ 47,000	\$ 92,500		\$ 139,500

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved +	Incremental amount requested	=	New total current
for the current biennium			biennium amount
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Minnesota Zoo's Prairie Butterfly Conservation Program has played a central role in the conservation and recovery efforts of the U.S. and Minnesota Endangered Poweshiek skipperling (*Oarisma poweshiek*). Utilizing our role as a conservation population management and research agency, we have pioneered propagation protocols, have initiated a population augmentation of the last known populations in the United States in Michigan.

The US Fish and Wildlife Service has offered to extend a previous agreement for two years and to provide additional funds to continue executing and expanding this unique and internationally recognized propagation program. We will propose support FTEs for existing personnel and for temporary seasonal staff, purchase consumable supplies (plants, cages, tubes, etc), and to cover travel costs for some work that must occur largely outside of Minnesota into 2027. We will also propose for these Minnesota Zoo staff to support and expand quantitative tools to effectively manage and improve decision making for both Zoo and wild populations, such as lineage management ("studbooks"), population viability and demographic modeling, and for potential reintroduction site suitability assessments. We will continue to serve in leadership roles on multiple committees in the Poweshiek Skipperling International Partnership. These proposed elements are continuations of two of the three objectives of the originally approved funding agreement; the third will be completed as planned in FY24.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

All designated programmatic funding for the Minnesota Zoo's Poweshiek skipperling foundational conservation program, including the existing agreement that this will will expire in September 2024. In the event of a delay, operations will need to shift to other Zoo budgets for which there are other existing demands. Certain components of the program may need to be adjusted, including the hiring of required personnel to execute them effectively and in accordance with State and Federal regulations for this legally protected species.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

The Minnesota Zoo will be required to submit annual interim reports and a final performance report to the US Fish and Wildlife Service to 1) compare actual accomplishments with the goals and objectives of the award as detailed in the approved scope of work; 2) describe reasons why established goals were not met, if appropriate; and 3) detail any other pertinent information relevant to the project results.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 0.8 **New** 1.5 **Existing**

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The Minnesota Zoo does not have a federally-recognized indirect cost plan, therefore is not permitted to charge indirect costs against federal grants. Given the small proportion of Zoo funding derived from federal funds, the administrative burden of preparing and seeking federal approval for an indirect cost plan greatly exceeds the financial benefit.

Part-Five – Signatures

Jennifer Starkson Digitally signed by Jennifer Starkson
 Date: 2024.02.26 14:43:09 -06'00'

Agency Finance Director’s Signature

Date

Sherry Kromschroeder Digitally signed by Sherry Kromschroeder
 Date: 2024.02.26 14:45:15 -06'00'

Department Head’s Signature

Date

Ryan Merz Digitally signed by Ryan Merz
 Date: 2024.03.07 12:03:07 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Zoological Garden

State Legal Authority: M.S. CH85A.02, subd 5

Federal Agency: US Fish and Wildlife Service

CFDA#: 15.657 - Endangered Species Conservation - Recovery Implementation Funds

Federal Award Title:

Pesticide sampling to support recovery and inform population reintroductions for endangered butterfly species

Federal Legislation Authorizing the Grant:

Consolidated Appropriations Act (Inflation Reduction Act), 2023-Administrative Provisions (P.L. 117-328 [H.R. 2617-306])

Application Status: Pre-Application Application Negotiation Award

Start Date: 02/01/2024 **End Date:** 05/31/2027 **Total Federal Award Amount:** \$ 225,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
\$81,667

State FY: 2024 **Amt:** \$ 10,000

State FY: 2025 **Amt:** \$ 71,667

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2026 **Amt:** \$ 71,666

State FY: 2027 **Amt:** \$ 71,666

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The recovery of two Minnesota Endangered butterflies, the Poweshiek skipperling (US Endangered) and Dakota skipper (US Threatened), will hinge on protected habitats that provide necessary resources and limit stressors. Indeed, formal recovery plans for these three species identify the need for increases in the number of “healthy” and “robust” populations to achieve recovery criteria. Pesticides are one of the key hypothesized threats to these insects and the fragmented habitats upon which they depend. Thus, the risks associated with pesticide exposure must be one of the formal factors considered when assessing the health of existing populations as well as locations for potential reintroductions. However, information gaps exist about the prevalence of pesticides within occupied sites, critical habitats, and particularly other potentially suitable areas for these endangered butterflies.

The Minnesota Zoo has collected foundational data on the non-target occurrence of pesticides at a handful of sites federally designated as Critical Habitat for these imperiled butterflies, but we do not know if the observed patterns are representative of the larger landscape. We close these knowledge gaps by significantly expanding the geographic and seasonal scope of sampling within key habitats of dozens of sites across the historic ranges of these butterflies. These sites will include currently occupied, extirpated sites, as well as candidate sites for potential future reintroductions or other forms of translocations. This project will provide an assessment at a scale that is necessary for better understanding the scope of a key hypothesized stressor across a large geographic range, and will inform recovery implementation strategies, reintroduction programs, and habitat management decisions.

We will collaborate with a wide range of governmental agencies and non-profit organizations across the Upper Midwest to collect samples from dozens of locations over multiple seasons and years. These samples will be analyzed by a nationally-respected laboratory for the presence and quantities of nearly 200 pesticides and their residues. Results will be shared across all identified partners, and we will meet regularly to select sampling schemes, identify sites and points, and discuss results. The research will have significant conservation implications.

The grant will be administered by the Minnesota Zoo. Costs will consist of sample analysis at the "gold standard" USDA's National Sciences Laboratory (Gastonia, NC), a service agreement with Michigan Natural Features Inventory for sample collections in Michigan, travel, consumable supplies, and shipping.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Samples need to be collected in comparable seasons over multiple years to hopefully capture seasonal and annual variation in pesticide applications at adjacent sites due to crop rotation and/or pest pressures, weather, and other factors. We need a representative snapshot of the pesticide frequency, composition, and quantities at each site. A delay in authorization could mean that some intermittent pesticide applications may be missed, resulting in an inaccurate assessment of the risk landscape at sites that may be evaluated for future reintroductions of these federally protected species.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

The Minnesota Zoo will be required to submit annual interim reports and a final performance report to the US Fish and Wildlife Service to 1) compare actual accomplishments with the goals and objectives of the award as detailed in the approved scope of work; 2) describe reasons why established goals were not met, if appropriate; and 3) detail any other pertinent information relevant to the project results.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and consequences if MOE is not met**

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 0.35 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The Minnesota Zoo does not have a federally-recognized indirect cost plan, therefore is not permitted to charge indirect costs against federal grants. Given the small proportion of Zoo funding derived from federal funds, the administrative burden of preparing and seeking federal approval for an indirect cost plan greatly exceeds the financial benefit.

Part-Five – Signatures

Jennifer Starkson Digitally signed by Jennifer Starkson
 Date: 2024.02.26 14:42:35 -06'00'

Agency Finance Director’s Signature

Date

Sherry Kromschroeder Digitally signed by Sherry Kromschroeder
 Date: 2024.02.26 14:45:48 -06'00'

Department Head’s Signature

Date

Ryan Merz Digitally signed by Ryan Merz
 Date: 2024.03.07 12:03:34 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Natural Resources

State Legal Authority: Minn. Stat. 84.026

Federal Agency: Department of Commerce, National Oceanic and Atmospheric Administration

CFDA#: 11.473 Office for Coastal Management

Federal Award Title:

Coastal Zone Management Habitat Protection and Restoration IIIA Cooperative Agreements (12/2024 - 11/2027)

Federal Legislation Authorizing the Grant:

Infrastructure Investment and Jobs Act (IIJA)

Application Status: Pre-Application Application Negotiation Award

Start Date: 12/01/2024 **End Date:** 11/30/2027 **Total Federal Award Amount:** \$ 900,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: 2025 **Amt:** \$ 300,000

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2026 **Amt:** \$ 300,000

State FY: 2027 **Amt:** \$ 300,000

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The purpose of these funds is to support the state's ability to plan for and implement coastal habitat restoration and conservation projects proposed through the Infrastructure Investment and Jobs Act (IIJA). State coastal programs may also use the funding to support planning efforts for habitat and conservation planning projects proposed through other infrastructure funding sources.

The DNR uses these funds for the following:

- * Staffing.
- * Pre- and post-habitat restoration site monitoring.
- * Pre- and post-monitoring of conservation projects acquired (or planned to be acquired) with IIJA funding.
- * Development or updating state or regional land conservation or habitat restoration plans.
- * Development of state or regional performance measures or project site selection and evaluation criteria.
- * Development or refinement of best management practices, particularly related to incorporating climate change into project design.
- * Costs to coordinate project development with partners.
- * Training for staff or key partners on topics such as project management, grant-writing, land conservation best practices, habitat restoration, or restoration monitoring techniques.
- * Detailed planning, engineering, and design work that refines and finalizes proposed habitat restoration projects.
- * Pre-acquisition due diligence costs such as obtaining surveys, appraisals, and title documentation.
- * Pass-through awards to key partners for the same kind of allowable uses.

This work is an extension of the DNR Coastal Program's focus on projects, people, and partnerships. We are fortunate to work with a network of more than 40 state agencies, local governments and organizations, all vested in advancing coastal management. We encourage cooperation, coordination and collaboration between and with our partners whenever possible, because we are better when we work together.

For 25 years, the National Oceanic and Atmospheric Administration (NOAA) has supported the state's coastal zone management activities through cooperative agreements like this. As always, they gave us tremendous flexibility in preparing our application, allowing us to identify the areas that were important to us as a state.

This project will not involve rules or changes to existing rules.

10-Day Urgent Request - Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Delaying funding would shorten the time-frame to accomplish the project goals and objectives and could negatively impact the project outcomes. If significantly delayed, we may not be able to spend the full grant amount in the grant term.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

There are no short- and long-term commitments beyond required grant management activities.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

N/A, no cash contributions

FTE

How many FTE(s) are needed to carry out this project/proposal? 1.0 **New** 0.6 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The DNR will apply its federally negotiated indirect cost rate to salary and fringe costs at the time of application.

Part-Five – Signatures

Emily Engel Digitally signed by Emily Engel
 Date: 2024.02.23 12:55:11 -06'00'

Agency Finance Director’s Signature

Mary Robison Digitally signed by Mary Robison
 Date: 2024.02.23 14:25:38 -06'00'

Department Head’s Signature

Ryan Merz Digitally signed by Ryan Merz
 Date: 2024.03.05 08:41:59 -06'00'

Executive Budget Officer’s Signature

Date

Date

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Natural Resources

State Legal Authority: Minn. Stat. 84.026

Federal Agency: Federal Emergency Management Agency (FEMA)

CFDA#: 97.023

Federal Award Title:

Community Assistance Program - State Support Services Element (CAP-SSSE) 2024

Federal Legislation Authorizing the Grant:

The National Flood Insurance Act of 1968 (Pub. L. No. 90-448), as amended, (42 U.S.C. § 4001 et seq.).

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2024 **End Date:** 09/30/2025 **Total Federal Award Amount:** \$ 600,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: 2024 **Amt:** \$ 100,000

State FY: 2025 **Amt:** \$ 500,000

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

- 1) Purpose, goals, strategies: The Community Assistance Program - State Support Services Element (CAP-SSSE) program provides funding to states to provide technical assistance to communities in the National Flood Insurance Program (NFIP) and to evaluate community performance in implementing NFIP floodplain management activities.
- 2) Specific activities: Ordinance review, monitoring, technical assistance, training and education for local governments who administer floodplain ordinances.
- 3) Partnerships: This is an annual grant. This program coordinates most closely with the DNR Floodplain Modeling and Mapping Program, DNR Flood Hazard Mitigation Program, DNR Shoreland Program, DNR Dam Safety Program, DNR Public Waters Permit Program, Minnesota Department of Public Safety-Division of Homeland Security and Emergency Management, Army Corps of Engineers, MPCA, BWSR, and FEMA.
- 4) Discretion or flexibility allowed by FEMA in preparing application: FEMA provides flexibility and negotiates required and additional tasks, details within tasks, and potential discretionary tasks.
- 5) Rules: Not new rules or changes to existing rules anticipated.

10-Day Urgent Request - Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Delaying funding would shorten the time-frame to accomplish the project goals and objectives and could negatively impact the project outcomes. If significantly delayed, we may not be able to spend the full grant amount in the grant term.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

There are no short and long term commitments beyond required grant management activities.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____
_____	_____	_____	_____	_____

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2025	\$ 500,000		\$ 200,000	\$ 700,000
2024	\$ 100,000			\$ 100,000
				\$ 0
				\$ 0

2. Account information: **FY** 2025 **FUND** 1000 **AppropID** R292000 **FinDeptID** R2932740
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

The match will come out of the Ecological and Water Resources (EWR) budget program and EWR budget activity.

FTE

How many FTE(s) are needed to carry out this project/proposal? 0.75 **New** 2.5 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**

If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

- 1) The annual agency-approved rate is included in the budget. The current approved indirect rate is 21.20%
- 2) N/A
- 3) It is applied to the hourly salaries.
- 4) Final budget will be complete in April. The estimate now is that indirect costs will be approximately 19% of the grant.

Part-Five – Signatures

Emily Engel Digitally signed by Emily Engel
Date: 2024.02.23 12:52:56 -06'00'

Agency Finance Director’s Signature

Mary Robison Digitally signed by Mary Robison
Date: 2024.02.23 14:17:06 -06'00'

Department Head’s Signature

Ryan Merz Digitally signed by Ryan Merz
Date: 2024.03.05 08:40:38 -06'00'

Executive Budget Officer’s Signature

Date
Date
Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Natural Resources

State Legal Authority: Minn. Stat. 84.026

Federal Agency: Federal Emergency Management Agency (FEMA)

CFDA#: 97.045

Federal Award Title:

Cooperating Technical Partners (CTP) 2024

Federal Legislation Authorizing the Grant:

The National Flood Insurance Act (NFIA) of 1968 (Pub. L. No. 90-448), as amended, (42 U.S.C. § 4001 et seq.).

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/01/2024 **End Date:** 09/30/2028 **Total Federal Award Amount:** \$2,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: 2024 **Amt:** \$0

State FY: 2025 **Amt:** \$ 500,000

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2026 **Amt:** \$ 1,000,000

State FY: 2027 **Amt:** \$ 500,000

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

- 1) **Purpose, goals, strategies:** The Cooperating Technical Partner (CTP) program provides funding to states to complete technical work to create floodplain maps and products to support the National Flood Insurance Program (NFIP).
- 2) **Specific activities:** Hydrologic and hydraulic modeling, mapping, community outreach and engagement.
- 3) **Partnerships:** This program coordinates most closely with the DNR NFIP program, DNR Flood Hazard Mitigation Program, DNR Shoreland Program, DNR Dam Safety Program, DNR Public Waters Permit Program, Minnesota Department of Public Safety-Division of Homeland Security and Emergency Management, MPCA, BWSR, ACOE, FEMA, others.
- 4) **Discretion or flexibility allowed by FEMA in preparing application:** FEMA provides flexibility and negotiates required and additional tasks, details within tasks, and potential discretionary tasks.
- 5) **Rules:** No new rules or changes to existing rules anticipated.

10-Day Urgent Request - Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Delaying funding would shorten the time-frame to accomplish the project goals and objectives and could negatively impact the project outcomes. If significantly delayed, we may not be able to spend the full grant amount in the grant term.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

There are no short- and long-term commitments beyond required grant management activities.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

N/A, no cash contributions

FTE

How many FTE(s) are needed to carry out this project/proposal? 1 **New** 5.5 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

1. 21.2% - the agency's approved rate
2. N/A
3. Applied to salary and benefits
4. Final budget will be complete in April. The estimate now is that indirect costs will be approximately 19% of the grant.

Part-Five – Signatures

Emily Engel Digitally signed by Emily Engel
 Date: 2024.02.23 12:54:03 -06'00'

Agency Finance Director's Signature

Mary Robison Digitally signed by Mary Robison
 Date: 2024.02.23 14:21:54 -06'00'

Department Head's Signature

Ryan Merz Digitally signed by Ryan Merz
 Date: 2024.03.05 08:41:25 -06'00'

Executive Budget Officer's Signature

	Date
	Date
	Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Natural Resources

State Legal Authority: Minn. Stat. 84.026

Federal Agency: Department of the Interior - United State Geologic Survey

CFDA#: 15.980

Federal Award Title:

Groundwater and Streamflow Information Program, National Ground-Water Monitoring Network

Federal Legislation Authorizing the Grant:

Upper Mississippi River Management Act of 1986 (33 U.S.C. 652)

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2024 **End Date:** 06/30/2026 **Total Federal Award Amount:** \$ 59,455

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:	Anticipated federal grant expenditures in the planning years (next biennium)
State FY: 2024 Amt: \$ 59,455	State FY: _____ Amt: \$ _____
State FY: _____ Amt: \$ _____	State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?	Anticipated federal grant expenditures in the planning years (next biennium):
Incremental amount requiring approval in the current biennium	
State FY: _____ Amt: \$ _____	State FY: _____ Amt: \$ _____
State FY: _____ Amt: \$ _____	State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?	Anticipated federal grant expenditures in the planning years (next biennium):
Incremental amount requiring approval in the current biennium	
State FY: _____ Amt: \$ _____	State FY: _____ Amt: \$ _____
State FY: _____ Amt: \$ _____	State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Purpose, Goals, and Strategies

Since 1944, the DNR has managed a statewide network of groundwater observation wells. As the state's central groundwater level data resource, the purpose of monitoring these observation wells is to collect long-term water level data and make it available to the greater public for their use. Water level data from these wells is made accessible through an interactive DNR managed website. This data is most frequently used by DNR staff, government, educational institution, and professional consultants.

The DNR is continuously maintaining and expanding the observation well network. As of January 2024, 1,066 observation wells are actively measured at least quarterly (typical measurement interval is 4-8 measurements annually). Approximately 20-40 new observation wells are drilled annually to fill gaps in the network and also to replace older wells that are no longer functioning.

Specific activities

This project will upgrade current continuous water-level data collection devices with equipment that can log and transmit data to our database through telemetric Geostationary Operational Environmental Satellite (GOES) satellite and cellular data transmissions. Equipment will upgrade 22 wells, 18 of which are currently in the National Ground Water Monitoring Network (NGWMN) to provide hourly data in real time through telemetry connections. This is in addition to the 26 well upgrades a 2022 grant provided funds for upgrades.

Partnerships

Long term trends determined by these data help assess groundwater resources to interpret effects of groundwater use, climate, evaluate water conflicts, and manage groundwater resources responsibly. Local Soil and Water Conservation Districts and other partners work cooperatively with DNR to routinely measure groundwater levels for a variety of aquifers around the state.

Discretion/Flexibility

This a competitive funding process where proposal selection is based on the merits of the application package.

Rules

No changes are necessary.

10-Day Urgent Request - Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Delaying funding would shorten the time-frame to accomplish the project goals and objectives and could negatively impact the project outcomes. If significantly delayed, we may not be able to spend the full grant amount in the grant term.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short-term: To prepare and install the equipment, the DNR will need staff time in the warehouse as well as in the field. The time required for this work is estimated at 202 hours, or \$19,594. The DNR will also supply hardware for installation at the cost of \$11,200. Travel costs for installation is budgeted at \$8,313. These are all one-time costs

Long-term: The DNR will be responsible to maintain this equipment on a semi-annual basis, which already occurs.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Any funds given by the NGWMN for this work would be matched by the DNR up to 40% through in-kind equipment purchase, salary and travel expenses.

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2024	\$ 59,454		\$ 38,983	\$ 98,437
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** 2024 **FUND** 1000 **Appropriation** R2932730 **FinDeptID** R292015
FY _____ **FUND** _____ **Appropriation** _____ **FinDeptID** _____
FY _____ **FUND** _____ **Appropriation** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

The match will come out of the Ecological and Water Resources (EWR) budget program and EWR budget activity.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** 0.25 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**

If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

DNR receives indirect costs on salary and fringe only. There is no salary or fringe in this grant.

Part-Five – Signatures

Emily Engel Digitally signed by Emily Engel
Date: 2024.02.23 12:56:30 -06'00'

Agency Finance Director’s Signature

Mary Robison Digitally signed by Mary Robison
Date: 2024.02.23 14:34:06 -06'00'

Department Head’s Signature

Ryan Merz Digitally signed by Ryan Merz
Date: 2024.03.05 08:43:17 -06'00'

Executive Budget Officer’s Signature

Date

Date

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Natural Resources

State Legal Authority: 84.026

Federal Agency: US Dept. of Agriculture - Animal and Plant Health Inspection Service

CFDA#: 10.028 Wildlife Services

Federal Award Title:

Managing Deer Waste Streams to Limit Spread of Chronic Wasting Disease

Federal Legislation Authorizing the Grant:

7 USC 8351-8352 and 7 USC 8353

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/30/2024

End Date: 09/30/2025

Total Federal Award Amount: \$ 250,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: 2025 Amt: \$ 250,000

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

N/A

Part Three – Grant Description

Narrative Description of the Federal Award

1. **Purpose, goals and strategies**

Minnesota Department of Natural Resource (DNR) has established carcass movement restrictions in areas of the state that have higher risk of Chronic Wasting Disease (CWD) spread. As such, a successful hunter is not permitted to transport intact carcasses outside of CWD zones unless a they have received results to support the deer was not infected with CWD or carcass was quartered and only the meat is being transported. To facilitate compliance with these rules, DNR will place dumpsters throughout CWD management zones to allow for a proper method of deer disposal that reduces risk of disease spread elsewhere in Minnesota.

2. **Specific activities**

DNR will provide dumpsters throughout CWD management zones to allow hunters a convenient method to dispose of potentially infectious deer remains. This will include contracting with multiple vendors that are licensed to haul waste to lined-landfills, establishing the schedules for pick-ups, and tracking the overall tonnage of deer remains removed.

3. **Partnerships**

DNR will partner with MN Pollution Control Agency (MPCA) to determine the location of approved landfills where that waste stream should be directed.

4. **Describe the discretion or flexibility allowed by the federal agency in preparing the application**

This a competitive funding process where proposal selection is based on the merits of the application package.

5. **Rules** No changes are necessary.

10-Day Urgent Request - Describe the nature of the urgency.

N/A

20-Day Review - Describe any implications if the spending authorization is delayed.

Delaying funding would shorten the time-frame to accomplish the project goals and objectives and could negatively impact the project outcomes. If significantly delayed, we may not be able to spend the full grant amount in the grant term.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short-term: Staff and project support to work with MPCA in determining landfill sites, and to set up and manage contracts with waste management vendors.

Long-term: None. Ongoing CWD management is part of DNR's normal work.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

N/A

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

N/A, no cash contributions

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** .04 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**

If yes, please describe.

N/A

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

DNR receives indirect costs on salary and fringe only. There is no salary or fringe in this grant.

Part-Five – Signatures

Emily Engel Digitally signed by Emily Engel
Date: 2024.02.21 13:06:59 -06'00'

Agency Finance Director’s Signature

Mary Robison Digitally signed by Mary Robison
Date: 2024.02.23 14:38:28 -06'00'

Department Head’s Signature

Ryan Merz Digitally signed by Ryan Merz
Date: 2024.03.05 08:43:48 -06'00'

Executive Budget Officer’s Signature

Date

Date

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Natural Resources

State Legal Authority: Minn. Stat. 84.026

Federal Agency: U.S. Department of Transportation Federal Highway Administration

CFDA#: 20.205

Federal Award Title:

Reconstruct Minnehaha Multi-use Trail

Federal Legislation Authorizing the Grant:

Eastern Federal Lands Highway Division

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/12/2022 End Date: 06/30/2024 Total Federal Award Amount: \$ 1,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:	Anticipated federal grant expenditures in the planning years (next biennium)
State FY: _____ Amt: \$ _____	State FY: _____ Amt: \$ _____
State FY: _____ Amt: \$ _____	State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?	Anticipated federal grant expenditures in the planning years (next biennium):
Incremental amount requiring approval in the current biennium	
State FY: _____ Amt: \$ _____	State FY: _____ Amt: \$ _____
State FY: _____ Amt: \$ _____	State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
_____ \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved? 2024-25 Biennial Budget Process	Anticipated federal grant expenditures in the planning years (next biennium):
Incremental amount requiring approval in the current biennium	
State FY: <u>2024</u> Amt: \$ <u>253,807</u>	State FY: _____ Amt: \$ _____
State FY: _____ Amt: \$ _____	State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 500,000 \$ 253,807 \$ 753,807

Part Three – Grant Description

Narrative Description of the Federal Award

The Minnesota Valley State Trail -Minnehaha Segment and the Minnehaha Regional Trail is a 1.6 mile long recreational trail that is jointly administered by the Minnesota Department of Natural Resources and the National Park Service. The trail is comprised of a federally owned section of approximately 0.5 miles in length and a 1.1 mile State owned section that meet at the northern boundary of Fort Snelling State Park, with the State Trail terminating at State Park boundary and the limits of State ownership. The continuous, cooperatively developed trail corridor is a heavily used bike/pedestrian trail connecting Minnehaha Falls Regional Park (1.4 million annual visitors), the Coldwater Spring Unit of the Mississippi National River and Recreation Area (130,000 annual visitors), Historic Fort Snelling (88,000 annual visitors) and Fort Snelling State Park (1 million annual visitors). The northern-most terminus of this trail is at 54th Street and Hiawatha Ave; southern-most is at the Fort Snelling State Park visitor center parking lot.

The project as proposed is to include the upgrading and improvement of the entire 1.6 mile recreational trail segment utilizing the existing trail alignment, with minor modifications to address active erosion and to protect natural features. As currently defined, the reconstruction of the “Minnehaha Trail Segment” is to be a cooperative effort between the State (DNR) and the National Park Service. The engineering and design of the proposed improvements has been a multi-year cooperative effort between the DNR and the National Park Service. As proposed the State (DNR) will bid and construct the entire project, including both the State and Federally owned trail segments. The \$1,000,000 subject to this request has been provided by the National Park Service through the Federal Highways Administration for only that work to be completed on the National Park Service Property. None of this \$1,000,000 can or will be expended on improvements within the boundaries of State ownership. Upon completion of the improvement and rehabilitation project the administration, operations and maintenance of the 0.5 mile federally owned trail segment will be the sole responsibility of the National Park Service. The state portion of the project is funded through a State appropriation from the Legislative-Citizen Commission on Minnesota Resources (LCCMR).

10-Day Urgent Request - Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Delaying funding would shorten the time-frame to accomplish the project goals and objectives and could negatively impact the project outcomes. If significantly delayed, we may not be able to spend the full grant amount in the grant term.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

None.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY _____ FUND _____ AppropID _____ FinDeptID _____ Amount _____

FY _____ FUND _____ AppropID _____ FinDeptID _____ Amount _____

FY _____ FUND _____ AppropID _____ FinDeptID _____ Amount _____

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

N/A, no cash contributions

FTE

How many FTE(s) are needed to carry out this project/proposal? 0 **New** 0 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**

If yes, please describe.

N/A

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

DNR receives indirect costs on salary and fringe only. There is no salary or fringe in this grant.

Part-Five – Signatures

Emily Engel Digitally signed by Emily Engel
Date: 2024.02.23 12:57:30 -06'00'

Agency Finance Director’s Signature

Mary Robison Digitally signed by Mary Robison
Date: 2024.02.23 14:41:34 -06'00'

Department Head’s Signature

Ryan Merz Digitally signed by Ryan Merz
Date: 2024.03.05 08:44:22 -06'00'

Executive Budget Officer’s Signature

Date

Date

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Natural Resources

State Legal Authority: Minn. Stat. 84.026

Federal Agency: Department of the Interior - US Geological Survey

CFDA#: 15.XXX (TBD - New CFDA assigned to program - was 15.978)

Federal Award Title:

Upper Mississippi River Restoration Long Term Resource Monitoring Element Cooperative Agreement Program

Federal Legislation Authorizing the Grant:

Water Resources Development Act (WRDA)

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2023 **End Date:** 09/30/2025 **Total Federal Award Amount:** \$ 2,100,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount

_____ \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

24-25 Biennial Budget Process

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 59,077

State FY: 2025 **Amt:** \$ 232,344

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount

\$ 1,808,579 \$ 291,421 \$ 2,100,000

Part Three – Grant Description

Narrative Description of the Federal Award

Purpose, Goals, and Strategies

This award funds tasks in support of the US Army Corps of Engineers' Upper Mississippi River Restoration (UMRR) Program's Long Term Resource Monitoring (LTRM) element. LTRM was authorized by Congress in the 1986 Water Resources Development Act to be performed by the USGS-Upper Midwest Environmental Sciences Center (UMESC) in La Crosse, Wisconsin, and six state-operated field stations (Illinois, Iowa, Minnesota, Missouri, and Wisconsin). This long-term monitoring effort improves our understanding of the Upper Mississippi River System (UMRS) and informs ongoing habitat restoration work being done by the UMRR program. These data are served online and available to the public. The data are also used extensively for research in support of restoration and to inform restoration and management decisions for the Upper Mississippi and Illinois rivers. Primary deliverable is the completion of all required field sampling and additional sample processing as needed. The data and select samples for additional chemical analysis are to be transferred to the USGS UMESC for analysis.

Activities

Activities are part of a comprehensive monitoring program and consists of environmental monitoring, research, modeling, and information delivery with an emphasis on field data collection. Specific tasks include field data collection regarding water quality, fisheries, and aquatic vegetation (aquatic vegetation sampling is required only in IA, MN, and WI).

Partnerships

The program is a partnership of federal and state agencies including US Army Corps of Engineers (USACE), US Fish and Wildlife Service, US Geological Survey, US Department of Agriculture, Environmental Protection Agency, Wisconsin DNR, Missouri Department of Conservation, Illinois Natural History Survey, Iowa DNR, and Upper Mississippi River Basin Association (UMRBA). The application was prepared in partnership with the funding agency to meet program needs.

Rules

No new rules or changes to existing rules.

10-Day Urgent Request - Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Delaying funding would shorten the time-frame to accomplish the project goals and objectives and could negatively impact the project outcomes. If significantly delayed, we may not be able to spend the full grant amount in the grant term.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

There are no short and long term commitments beyond required grant management activities.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2024				\$ 0
2025				\$ 0
2026				\$ 0
2027				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

N/A, no cash contributions

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** 7.2 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

1. 21.2% - the agency's approved rate
2. N/A
3. Applied to salary and benefits
4. Indirect costs are 15% of total grant award

Part-Five – Signatures

Emily Engel Digitally signed by Emily Engel
 Date: 2024.02.23 12:55:53 -06'00'

Agency Finance Director’s Signature

Mary Robison Digitally signed by Mary Robison
 Date: 2024.02.23 14:30:01 -06'00'

Department Head’s Signature

Ryan Merz Digitally signed by Ryan Merz
 Date: 2024.03.05 08:42:36 -06'00'

Executive Budget Officer’s Signature

	Date
	Date
	Date

Part Three – Grant Description

Narrative Description of the Federal Award

The purpose of this Cooperative Agreement (CA) is to provide funding support to the Minnesota Pollution Control Agency (MPCA) to conduct an ecological assessment at Farrel’s Lake near the MacGillis and Gibbs Superfund Site (Site). The MPCA is the lead Agency for the Site, as the MPCA assumed responsibility for the long-term operations and maintenance on the Site from the U.S. Environmental Protection Agency (USEPA) in October 2012. The duration of this agreement is from September 1, 2024, to August 31, 2026, and the total funding proposed is \$160,000.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Evaluation would not be completed to determine if PCP or other contaminants are reaching Farrel’s Lake from the Site and have impacted the sediments at Farrel’s Lake.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Investigating two drainpipes that flow into Farrel's Lake to assess potential contamination; delineating arsenic, chromium, copper, and dioxins concentrations in northern portion of the lake; further investigate PCP concentrations in a pond between M&G site and the lake that had detection in 2018; assessing chronic toxicity endpoints in benthic species common to the lake; evaluating site-specific bioaccumulation of dioxins in the food chain and risk to human health; document rationale any potential sources of contamination to the lake.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 0.10 **New** _____ **Existing** _____

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

- If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
- If no, provide justification and supporting documentation for not including it.
- To what base is the indirect cost rate applied?
- How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

MPCA's federal indirect rate is 30.50%, which is applied to staff salary and fringe costs. Indirect costs are estimated to be \$3,617.

Part-Five – Signatures

Nicole Green

Digitally signed by Nicole Green
 Date: 2024.02.26 15:11:58 -06'00'

Agency Finance Director's Signature

02/26/2024

Date

Peter Tester

Digitally signed by Peter Tester
 Date: 2024.02.26 15:13:04 -06'00'

Department Head's Signature

02/26/2024

Date

Ryan Merz

Digitally signed by Ryan Merz
 Date: 2024.03.05 08:49:23 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Department of Health and Human Services

CFDA#: 93.354

Federal Award Title:

Cooperative Agreement for Emergency Response: Public Health Crisis Response

Federal Legislation Authorizing the Grant:

311(c)(1) of the Public Health Service Act (42 § USC 243 (c)(1))

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2021 End Date: 06/30/2025 Total Federal Award Amount: \$ 33,984,032

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: Amt: \$

State FY: Amt: \$

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 12,000,000

State FY: 2025 Amt: \$ 10,000,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 1,500,000 \$ 22,000,000 \$ 23,500,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Public Health Crisis Response Cooperative Agreement award (Workforce Development Grant) funding is to establish, expand, and sustain a public health workforce to support COVID-19 prevention, preparedness, response and recover initiatives, including school-based health programs. The funding is to enable public health agencies to recruit, hire, and train personnel to address projected jurisdictional COVID-19 response needs to build capacity to address public health priorities deriving from COVID-19.

25% of grant funding is specifically support School-Based Health programs, including hiring school nurses, counselors, and other personnel. 40% of the remaining funding is being used to support workforce for local public health departments or community-based organizations, including MDH hires that directly support local public health (LPH) and a Tribal health.

The Minnesota Department of Health (MDH) is distributing grant funding to 41 Community Health Boards (CHBs), 1 Tribal health board, and 1 regional health board, as well as school-based health programs, the University of Minnesota (UMN), the Local Public Health Association (LPHA), Minnesota Private College Fund (MPCF), and Minnesota State Colleges and Universities (MSCU). In addition, MDH hired positions internally that directly support local public health's work in addressing COVID-19 prevention, preparedness, response, and recovery in the state of Minnesota.

In addition, MDH is administering grants to the 9 Regional Minnesota Service Cooperatives (regional co-ops) that support 2,221 school buildings organized into over 350 school districts, and grants to 27 School-Based Health Centers (SBHCs) through sponsoring entity organizations that include: the Minnesota School Based Health Alliance, Mankato State University, Saint Catherine's University, Park Nicollet Foundation, Minnesota Community Cares, Mayo Hospitals and Clinics, and the Minneapolis City Health Department.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Delay in spending authorization will prevent MDH from being able to continue to successfully implement grant requirements. Delayed authorization can cause a stop in work and progress with COVID-19 prevention, preparedness, response, and recovery initiatives.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short term and long term commitments include required financial and programmatic reporting and tracking per grant guidelines.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 18.75 **New** _____ **Existing** _____

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to direct salaries and wages including all fringe benefits.

Part-Five – Signatures

Joshua L Bunker

Digitally signed by Joshua L Bunker
Date: 2024.02.15 13:44:36 -06'00'

Agency Finance Director's Signature

Mel Gresczyk

Digitally signed by Mel Gresczyk
Date: 2024.02.16 13:43:05 -06'00'

Department Head's Signature

Hannah Millang

Digitally signed by Hannah Millang
Date: 2024.03.05 15:31:06 -06'00'

Executive Budget Officer's Signature

	Date
	Date
	Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Department of Health and Human Services - Office of the Assistant Secretary for Health

CFDA#: 93.137

Federal Award Title:

Demonstrating Effective Policies To Promote Black Youth Mental Health

Federal Legislation Authorizing the Grant:

42 U.S.C. § 300u-6 (Section 1707 of the Public Health Service Act)

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/29/2022 End Date: 09/30/2025 Total Federal Award Amount: \$ 1,200,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 156,020

State FY: 2025 Amt: \$ 52,006

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$ 100,000

State FY: 2027 Amt: \$ 0

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
\$ 800,000		\$ 208,026		\$ 1,008,026

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
				\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The *Reimagine Black Youth Mental Health initiative* will change systems to improve Black youth mental health (BYMH) by implementing a youth-centered and community-driven process to identify, analyze, implement, and evaluate specific policy changes in a range of settings. Black youth will have immediate opportunities to build or enhance self-agency, critical mindedness, and connectedness throughout the community process, creating value in addition to the anticipated impact of the policy demonstrations.

POPULATION: The population of focus includes approximately 10,414 Black youth ages 10 -17 who live in Brooklyn Center and Brooklyn Park, Minnesota, or who attend school in any of the four school districts. Nearly 34% of youth in these cities are Black (18% African American and 16% African-born).

BACKGROUND: The 2019 Congressional Black Caucus report which highlighted growing rates of suicide among Black youth precipitated this grant opportunity. Black youth, particularly African Americans, are more at risk of experiencing toxic stress that contributes to depression and anxiety due to the long-standing structural racism and Black hate. The COVID-19 pandemic, police brutality, and the social, economic and health disparities from systemic inequality contribute to toxic stress and impact mental health. Black youth in Minnesota are much less likely to report indicators of mental health than their peers including sense of belonging, social competency, empowerment, engagement in out of school activities, and relationships (parent, peer, teacher, community).

PROJECT: The *Reimagine Black Youth Mental Health initiative* will directly engage 700 Black youth to discuss their experience of mental health, policies that impact their mental health, and how racism impacts their mental health. One to three policies that demonstrate the greatest potential impact on Black youth mental health will be implemented. Youth are discussing issues such as their need for Black community spaces, teachers that are representative of the Black community, and safety in school, community and online. Multiple administrative, local, and state policies shape these experiences; examples include developing supports to sustain Black teachers, establishing Black youth affinity spaces, and school practices regarding technology use. We anticipate a focus on administrative and local policies. The advisory council will analyze potential policies. The BBAY established relationships with local leaders, building their readiness to implement changes and engage them in the policy analysis process to identify feasibility. MDH is coordinating with state agencies to identify current initiatives that align with selected policies. Consistent with federal grant requirements, policy changes will be implemented through this community engagement process and not through direct lobbying.

PARTNERS: MDH will partner with the Brooklyn Bridge Alliance for Youth (BBAY) to implement this initiative. BBAY is a joint powers agency whose members include the cities of Brooklyn Center and Brooklyn Park (the Brooklyns), Hennepin County, Brooklyn Center Community Schools, Osseo, Robbinsdale, and Anoka-Hennepin School Districts, North Hennepin Community College (NHCC) and Hennepin Technical College (HTC). The communities of Brooklyn Center and Brooklyn Park collectively make up the most diverse cities in Minnesota, especially among Black and African Immigrant communities. The partners have complementary expertise and capacity to position this project for success and sustainability.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

MDH will not have the capacity to fully implement the project activities committed to in this proposal.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short term commitments for this funding include fulfilling grant requirements for a three-year period of performance. No Long-term commitments are required; however, this may allow for other grant opportunities in the future.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New ² _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to direct salaries and wages including all fringe benefits.

Part-Five – Signatures

Joshua L Bunker

Digitally signed by Joshua L Bunker
 Date: 2024.02.15 13:20:51 -06'00'

Agency Finance Director's Signature

Mel Gresczyk

Digitally signed by Mel Gresczyk
 Date: 2024.02.16 13:35:15 -06'00'

Department Head's Signature

Hannah Millang

Digitally signed by Hannah Millang
 Date: 2024.03.05 15:28:03 -06'00'

Executive Budget Officer's Signature

	Date
	Date
	Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Department of Health and Human Services

CFDA#: 93.070

Federal Award Title:

Environmental Public Health Tracking

Federal Legislation Authorizing the Grant:

Section 317(k)(3) of the Public Health Service Act, [42 U.S.C. 247b (k)(3)]

Application Status: Pre-Application Application Negotiation Award

Start Date: 08/01/2022 **End Date:** 07/31/2027 **Total Federal Award Amount:** \$ 1,230,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 6,000

State FY: 2025 **Amt:** \$ 6,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ _____

State FY: 2027 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 1,218,000 \$ 12,000 \$ 1,230,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0 \$ 0 \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Purpose: Since 2009, the Minnesota Department of Health has developed and enhanced the Minnesota Environmental Public Health Tracking Network (MN Tracking) through a cooperative agreement with the CDC's National Tracking Network. Minnesota has made significant progress towards bridging the gaps between fragmented environmental and public health data systems and building an integrated surveillance system for informing public health action. Today, MN Tracking maintains a web-based data portal, Minnesota Public Health Data Access, which provides public access to integrated and robust public health and environmental surveillance data and trends on 26 topics. In partnership with the CDC and Network grantees, MN Tracking develops and displays nationally consistent data and measures through interactive charts, maps, data queries, community profiles, metadata and downloads to inform public health programs, interventions and policies. MN Tracking also works to address priority issues to Minnesota, including threats to public health and safety from pollutants found in drinking water and poor air quality, changing climate, emergency preparedness and health disparities. It is critical that the expertise, data, partnerships and infrastructure be continued and expanded if we are to achieve our ultimate goal of healthier communities through sustained data-driven environmental public health actions.

Using our state, local and national networks of partners and information systems, we deliver health, exposure and environmental hazard data, information summaries, and tools for analysis, visualization and reporting of insights. Working with diverse partners, translating and integrating environmental and public health data into meaningful information will lead to increased understanding, better informed decisions and healthier communities.

Strategies: MN Tracking will pursue key tracking strategies in four areas: science and content, technology and infrastructure, communications, and program services. Strategies include providing public data access, analysis, consultation, evidence-based practices, risk messages and products, workforce training and communications on an ongoing basis. MN Tracking will maintain collaborations with local, state and national partners to integrate Tracking data and resources with information and surveillance needs. Advanced activities will focus on data, technology and outreach for informing environmental health issues facing rural Minnesota communities, lower-income and communities of color, children, and immigrant populations, and will expand data users to include non-traditional public health audiences such as health care providers and community-based organizations.

Outcomes: Short-term, this project will increase awareness of and access to engaging, timely and actionable environmental public health data, trends and products for key stakeholders, decision makers and new audiences. Mid-term, Measureable public health actions result from Tracking data, analysis, partnerships and outreach activities. Long-term, MN Tracking will contribute to the improved health of communities throughout Minnesota.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If spending authorization is delayed, core environmental health and exposure surveillance and data publication may not be conducted in a timely manner, limiting the ability to intervene, prevent and reduce harmful environmental exposures. Partners, especially local public health, who rely on data we provide may not be able to enact locally-specific data-driven public health programs.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short-term, this project will increase awareness of and access to engaging, timely and actionable environmental public health data, trends and products for key stakeholders, decision makers and new audiences. Long-term outcomes: MN Tracking will contribute to the improved health of communities throughout Minnesota. There are no long-term fiscal commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 2.00 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to direct salaries and wages including all fringe benefits.

Part-Five – Signatures

Joshua L Bunker

Digitally signed by Joshua L Bunker
 Date: 2024.02.14 14:27:32 -06'00'

Agency Finance Director's Signature

Mel Gresczyk

Digitally signed by Mel Gresczyk
 Date: 2024.02.16 13:42:02 -06'00'

Department Head's Signature

Hannah Millang

Digitally signed by Hannah Millang
 Date: 2024.03.05 15:30:27 -06'00'

Executive Budget Officer's Signature

	Date
	Date
	Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Department of Health and Human Services - Centers for Disease Control

CFDA#: 93.323

Federal Award Title:

Epidemiology and Laboratory Capacity for Prevention and Control of Emerging Infectious Diseases (ELC) Supplemental Funds

Federal Legislation Authorizing the Grant:

The Public Health Safety Act 301(a), 307, 317 as amended [42 U.S.C. 241, 242I, & 247b]; Coronavirus Preparedness and Response Supplemental Appropriations Act, 2020 (P.L. 116-123)

Application Status: Pre-Application Application Negotiation Award

Start Date: 08/01/2019 End Date: 07/31/2027 Total Federal Award Amount: \$ 36,300,147

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: Amt: \$

State FY: Amt: \$

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 3,286,401

State FY: 2025 Amt: \$ 3,286,401

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$

State FY: 2027 Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 29,274,000 \$ 6,572,802 \$ 35,846,802

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Update: Additional supplemental funds were awarded in December 2023 for the NWSS, AMD and DMI initiatives described below.

In May 2023, the CDC issued supplemental ELC funds in four areas to sustain and enhance COVID-related work that began in 2022. These supplemental funds were awarded in four specific areas: First, one of the most versatile tools in understanding and guiding the response to these emergencies is genomic sequencing. The Advanced Molecular Detection (AMD) program is developing applications to protect America's health and building capacity in national, state, and local public health laboratories. Modernizing infectious disease laboratories, training staff, and expanding the application of these new technologies will ensure that Americans have the strongest protection against infectious disease threats. The purpose of the funds is to support sequencing and analytic capacity building in microbial genomics and bioinformatics as well as to further the development of AMD capacity in local health departments. Second, the additional funding has been awarded to our ELC recipient base to further support ongoing health information systems and data modernization activities in a program-initiated component funding under *Project E: Emerging Issues*, henceforth '*Data Modernization 2 - COVID*'. The intention of this funding is to accelerate recipient's implementation of data modernization efforts, including core data modernization infrastructure, implementation of electronic case reporting (eCR), and modernization of the National Vital Statistics System (NVSS) to move towards faster, more automated sharing of vital statistics between the state and national levels. Third, the National Wastewater Surveillance System (NWSS) utilizes wastewater testing to understand disease prevalence trends in the community. NWSS partner sites coordinate with local partners, such as laboratories and wastewater utilities, to select sampling sites, facilitate laboratory testing, and submit data to the NWSS DCIPHER portal. Analyzed results are returned to partner sites to support public health action. Finally, these funds are intended to provide critical resources to state, local, and territorial health departments in support of a broad range of healthcare infection prevention and control (IPC) activities and epidemiologic surveillance related activities to detect, monitor, mitigate, and prevent the spread of SARS-CoV-2/COVID-19 in healthcare settings. These funds will also address other conditions in healthcare settings, such as healthcare associated infections (HAIs) and antimicrobial resistance (AR), which rely upon the same fundamental IPC and epidemiologic surveillance approaches that are used to detect, monitor, mitigate, and prevent the spread of SARS-CoV-2/COVID-19 in healthcare settings.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Funds awarded to support the Strategies and Activities listed in the published guidance documents are intended to support currently approved work through July 31, 2027. Additional funding opportunities may not be available until after July 31, 2027, thus we want these funds to be available as soon as possible to avoid any delays in meeting grant deliverables.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

The milestones and activities we identified in the initial ELC funds are well under way. We have established an effective public health workforce better prepared to respond to infectious disease threats; we have an improved understanding of the epidemiology and incidence of infectious diseases; and we have improved completeness of data and improved timeliness of reporting. The supplemental funds will help ensure that we meet our long-term objectives and goals.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 7.45 **New** 17.8 **Existing**

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The approved indirect rate of 28% is applied to salary and fringe costs.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
 Date: 2024.02.16 15:41:41 -06'00'

Agency Finance Director’s Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
 Date: 2024.02.16 15:54:45 -06'00'

Department Head’s Signature

Date

Hannah Millang Digitally signed by Hannah Millang
 Date: 2024.03.05 15:33:39 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: U.S. Department of Justice; National Institute of Justice

CFDA#: 16.560

Federal Award Title:

Field-Initiated Action Research Partnerships

Federal Legislation Authorizing the Grant:

34 U.S.C. §10122

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/01/2024 **End Date:** 08/31/2027 **Total Federal Award Amount:** \$ 1,950,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
\$650,000

State FY: 2025 **Amt:** \$ 650,000

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2026 **Amt:** \$ 650,000

State FY: 2027 **Amt:** \$ 650,000

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
for the current biennium \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The NIJ Field-Initiated Action Research Partnerships will work to build research partnerships that are led by and meet the needs and missions of local criminal justice and service provider entities -- including police, corrections, courts, victim services, and forensic organizations -- and the communities they serve. Partnerships will focus on applying a data-driven, problem-solving approach to challenges prioritized by agency partners; identifying actionable and measurable responses; implementing changes; and employing an action research evaluation approach to assessing their impact that emphasizes scientific rigor, meaningful stakeholder engagement, ongoing improvement, and long-term sustainability.

Specifically, the MDH proposal will focus on the intersection between substance use and human trafficking prevention expanding upon a recently initiated short-term project. The proposal will extend engagement with multi-disciplinary advisory group and draw from the extensive Safe Harbor and Labor Trafficking grantee networks to maintain existing community/practitioner momentum on the topic. The proposal may include developing collaborative action steps between substance use disorder and human trafficking prevention practitioners for identifying and addressing knowledge gaps, ideological differences, and opportunities and strengths for partnerships, as well as evaluation of the impact of various action steps. The MDH Human Trafficking Prevention Program will partner internally with the MDH Substance Use and Overdose Prevention Unit, while externally engaging RTI International as the lead for employing the action research evaluation approach towards identifying a new intersectional direction for prevention of harm from these overlapping public health issues.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If authorization is delayed, execution of the grant and achievement of its objectives will be at risk if this federal award is awarded to MDH.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short-term agreements will be designed to meet the terms of the grant award and achieve its goals and objectives during grant period. No long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 1.5 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28.0% is applied to total salaries and fringe expenses.

Part-Five – Signatures

Joshua L Bunker

Digitally signed by Joshua L Bunker
 Date: 2024.02.15 13:25:30 -06'00'

Agency Finance Director's Signature

Mel Gresczyk

Digitally signed by Mel Gresczyk
 Date: 2024.02.16 13:45:19 -06'00'

Department Head's Signature

Hannah Millang

Digitally signed by Hannah Millang
 Date: 2024.03.05 15:31:57 -06'00'

Executive Budget Officer's Signature

	Date
	Date
	Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Department of Health and Human Services

CFDA#: 93.197

Federal Award Title:

Lead Poisoning Prevention

Federal Legislation Authorizing the Grant:

The Public Health Service Act 42 U.S.C. § 241 & 247

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/30/2020 **End Date:** 09/29/2029 **Total Federal Award Amount:** \$ 1,215,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 15,000

State FY: 2025 **Amt:** \$ 15,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ _____

State FY: 2027 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 1,000,000 \$ 30,000 \$ 1,030,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0 \$ 0 \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Minnesota Department of Health's Childhood Lead Poisoning Prevention Program (MCLPPP) is seeking funding from CDC to continue its efforts to eliminate lead exposure in Minnesota children. In 2016, 88,930 Minnesota children aged < 6 years were blood lead tested. Among these, 2038 had at least one test ≥ 5 $\mu\text{g}/\text{dL}$ and 862 (0.97%) had a confirmed elevated blood lead level (EBLL). Over half of the houses in Minnesota were built prior to 1978. Seventeen percent of Minnesota children live in poverty. While the prevalence of EBLLs in Minnesota children has declined substantially over the past decades, the prevalence of EBLLs is not equitably distributed throughout the state. There are geographic areas and populations with prevalences much higher than the state prevalence. These areas tend to have higher levels of poverty, older housing stock, and larger proportions of persons of color. MCLPPP is committed to addressing these disparities through targeting interventions to high-risk areas and populations.

The MCLPPP has operated continuously since 1995 in its efforts to monitor and eliminate lead exposure in Minnesota. It is authorized under Minnesota statutes to maintain a statewide lead surveillance system. This system informs authorized agencies (MDH and community health boards) of lead exposed cases so that the family can be reached with education and environmental risk assessments. These agencies are authorized to issue enforceable correction orders for identified lead hazards.

In order to improve upon and continue the operation of the MCLPPP, funds received through this grant will support activities to reduce lead exposures and lead poisoning in Minnesota. Activities include: screening, reporting of blood lead data to CDC, data management/surveillance, and targeted population-based interventions. MCLPPP will demonstrate that processes are in place to identify lead-exposed children and link them to recommended services. The program will work closely with agencies, partners, and other stakeholders serving children to ensure that a comprehensive system of referral, case management, follow-up and evaluation is in place.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

The program would risk being able to spend down the final \$15,000 on the award, which would count negatively towards future funding requests. In addition, funding for staff would be short and the program would be challenged to find sufficient funding to complete payroll.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

In the short term, MDH must maintain a blood lead surveillance system and work to link children with elevated blood lead levels to care. These activities are also required by state statute (M.S. 144.9502) and would need to be conducted even in the absence of grant funding. There are no long-term commitments beyond the grant period.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 2.1 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to direct salaries and wages including all fringe benefits.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
 Date: 2024.02.16 15:39:26 -06'00'

Agency Finance Director's Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
 Date: 2024.02.16 15:52:24 -06'00'

Department Head's Signature

Date

Hannah Millang Digitally signed by Hannah Millang
 Date: 2024.03.05 15:30:51 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Health and Human Services (HHS); Health Resources and Services Administration (HRSA)

CFDA#: 93.110

Federal Award Title:

Maternal and Child Health Improving Oral Health Integration Demonstration Projects

Federal Legislation Authorizing the Grant:

Social Security Act 42 U.S.C § 701(a)(2)

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2024 **End Date:** 06/30/2028 **Total Federal Award Amount:** \$ 1,700,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
\$425,000

State FY: _____ **Amt:** \$ _____

State FY: 2025 **Amt:** \$ 425,000

Anticipated federal grant expenditures in the
planning years (next biennium)

State FY: 2026 **Amt:** \$ 425,000

State FY: 2027 **Amt:** \$ 425,000

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

MDH's Oral Health Program will use this federal award to integrate preventive oral health care into primary care services accessible to maternal child health (MCH) populations living in communities underserved by oral health care. (The MCH populations for the proposal are defined as Medicaid-eligible pregnant people, infants, and children up to age five at risk for dental disease). As part of this work MDH's Oral Health Program will adapt, implement, and evaluate *the HRSA's Integration of Oral Health and Primary Care Practice (IOHPCP) framework* in Minnesota's Dental Health Professional Shortage Areas (Dental HPSAs). Funding will support an MCH-IOHI Alliance, including key stakeholders in Minnesota, to implement a two-tier, state and local improvement approach that will address the core functions of 1) Policy and Practice; 2) Education, and Outreach; and 3) Data, Analysis, and Evaluation. At the state level, the Alliance will conduct needs assessments and create a policy agenda informing state policy and practice decisions that promote integrated preventive oral health care in primary care services, increase oral health literacy, and enhance oral health surveillance. At the local level, MDH will work with primary care offices to establish, implement, and validate evidence-based models of integrated POHC in Minnesota's underserved communities. MDH's Oral Health Program will participate in the MCH-IOHI Consortium-led learning collaborative. National and state guidelines inform the proposed approaches.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If authorization is delayed, execution of the grant and achievement of its objectives will be at risk if this federal award is awarded to MDH.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short-term agreements to meet the terms of the grant award, specifically: Agreements with Children Dental Services, Southwestern Minnesota Opportunity Council, Inc (SMOC), Neighborhood Health Source, Olivia Hospital and Clinic, Public Health Nurse: Cris Gilb, RN, Health Literacy Specialist: Genelle Lamont, PhD, Community Dental Health Coordinator. No long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? .50 **New** 1.03 **Existing**

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to direct salaries and wages including all fringe benefits.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
 Date: 2024.02.16 15:40:10 -06'00'

Agency Finance Director's Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
 Date: 2024.02.16 15:53:41 -06'00'

Department Head's Signature

Date

Hannah Millang Digitally signed by Hannah Millang
 Date: 2024.03.05 15:32:46 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Department Health and Human Services -Health Resource and Services Administration

CFDA#: 93.241

Federal Award Title:

Medicare Rural Hospital Flexibility EMS Supplement

Federal Legislation Authorizing the Grant:

Medicare for All Act of 2019 42 U.S.C. § 1395i-4(g)

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/01/2024 **End Date:** 08/31/2029 **Total Federal Award Amount:** \$ 1,250,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
\$250,000

State FY: 2025 **Amt:** \$ 250,000

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2026 **Amt:** \$ 250,000

State FY: 2027 **Amt:** \$ 250,000

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
_____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
_____ + _____ = \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Current Status of Rural Emergency Medical Services (EMS) in Minnesota

The sustainability of rural emergency medical services (EMS) has been a concern of EMS professionals, policymakers, and citizens for many years. Today, rural EMS services are at a critical tipping point. Some services have closed, and others are likely in the next year, leaving many rural citizens with compromised access to timely emergency services. Most of these services are staffed with aging volunteers, a model that worked in the 1970s and 1980s, but is no longer sustainable. The business model is further unsustainable with reimbursements, especially for the predominate Medicare population in rural Minnesota, far less than costs and based only on transports. According to a 2016 MDH survey of rural EMS providers, the medium call volume is roughly one call a day.

The Minnesota Legislature formed an EMS Task Force in 2023, which is looking into these sustainability issues. In addition, the EMS industry has established its own Task Force to provide input to the Legislature. Finally, a key finding in the Office of the Legislative Auditor's 2022 evaluation of Emergency Ambulance Services, states that "The Legislature should explore options for improving ambulance service sustainability in Minnesota, potentially through pilot programs" (p. S-1, 59). This funding opportunity is timely and fits squarely within the interest of the OLA, the Legislature, and the industry.

Funding Status/Support

This funding opportunity would provide Minnesota \$250,000/year for five years. MDH is currently meeting with partners to identify targeted strategies to create sustainable models for EMS agencies. Support for this comes from the Minnesota Emergency Medical Services Regulatory Board, the Minnesota Ambulance Association, the Minnesota EMS Delivery and Sustainability Task Force, and other partners.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

This is a highly competitive grant with roughly 45 states eligible to apply. Our understanding is that only 6-8 awards will be made. These awards will come with the expectation that work would begin immediately, especially since other worthy yet unawarded applications would have been ready to begin immediately. Further, this grant requires strict outcomes reporting for each year. Delays in approving the spending will delay standing up the project, which will risk the ability to meet grant reporting requirements in year one.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

The short and long-term commitments of this grant specifically address interests of the EMS Legislative Task Force and the OLA, plus the regulatory and clinical oversight of the Minnesota Emergency Medical Services Regulatory Board. Ongoing sustainability after the grant ends is a requirement of the award. This will be determined, in part, by the success of the effort and its ability to be replicated. The Legislature seems poised to support successful innovation if it meaningfully impacts the sustainability of rural EMS.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 0.2 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

- If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
- If no, provide justification and supporting documentation for not including it.
- To what base is the indirect cost rate applied?
- How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to direct salaries and wages including all fringe benefits.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
 Date: 2024.02.14 09:33:07 -06'00'

Agency Finance Director's Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
 Date: 2024.02.16 13:43:47 -06'00'

Department Head's Signature

Date

Hannah Millang Digitally signed by Hannah Millang
 Date: 2024.03.05 15:31:43 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Health and Human Services (HHS); Centers for Disease Control and Prevention (CDC)

CFDA#: 93.366

Federal Award Title:

Minnesota Actions to Improve Oral Health Work Force

Federal Legislation Authorizing the Grant:

The Public Health Act, 42 U.S.C Section 243, 247(b)(k)(2) and 247(b-14).

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/01/2024 **End Date:** 08/31/2029 **Total Federal Award Amount:** \$ 2,625,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2025 **Amt:** \$ 525,000

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ _____

State FY: 2027 **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 1,350,000	\$ 525,000		\$ 1,875,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

MDH Oral Health Program will apply for a five-year competitive renewal to continue CDC investment for oral health promotion and disease prevention programs.

This funding aims to decrease dental caries, oral health disparities, and other co-morbid chronic diseases associated with poor oral health.

MDH will accomplish these outcomes through implementing evidence-based priority strategies such as school sealant programs, supporting and increasing community water fluoridation, conducting oral health surveillance, and optionally integrating oral health with other chronic disease programs (i.e., medical-dental integration) as described below:

School Sealant Program

Description: MDH will promote, coordinate, implement, and evaluate dental sealant programs within elementary and middle schools in which at least 50% of students qualify for the federal or state free and reduced meal program.

Outcome: Expand school sealant program enrollment.

Community Water Fluoridation

Description: MDH will monitor and report water fluoridation activities, including documentation of public water systems that adjust fluoride and the proportion of people served. We will provide education on the benefits, safety, and effectiveness of maintaining recommended fluoride levels for community water fluoridation.

Outcome: Increase the proportion of people served by community water systems who receive optimally fluoridated water.

Surveillance

Description: MDH will develop and maintain an oral health surveillance system. In addition, we will monitor the burden of oral diseases and access to preventive services (for example, dental sealants and community water fluoridation) and disseminate findings to inform program and policy decisions.

Outcome: Disseminate oral health surveillance data on oral disease, risk factors, and use of preventive oral health services.

School sealant programs and community water fluoridation result in measurable population-level health impact and economic savings. Conducting oral health surveillance will ensure MDH can document burden, identify groups or geographic areas affected disproportionately by poor oral health outcomes, and monitor trends.

10-Day Urgent Request – Describe the nature of the urgency.

[Empty text box for 10-Day Urgent Request description]

20-Day Review - Describe any implications if the spending authorization is delayed.

If authorization is delayed, execution of the grant and achievement of its objectives will be at risk if this federal award is awarded to MDH.

[Empty text box for 20-Day Review implications]

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short-term agreements will be designed to meet the terms of the grant award and achieve its goals and objectives during grant period. No long-term commitments.

[Empty text box for narrative description of commitments]

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

[Empty text box for MOE narrative description]

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** 2.15 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28.0% is applied to total salaries and fringe expenses.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
Date: 2024.02.15 13:28:55 -06'00'

Agency Finance Director’s Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
Date: 2024.02.16 13:46:58 -06'00'

Department Head’s Signature

Date

Hannah Millang Digitally signed by Hannah Millang
Date: 2024.03.05 15:32:30 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Health and Human Services (HHS); Centers for Disease Control and Prevention (CDC)

CFDA#: 93.070

Federal Award Title:

Minnesota Comprehensive Asthma Control

Federal Legislation Authorizing the Grant:

The Public Health Service Act, [42 U.S.C. Sections 247b and 247b-10]

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/01/2024 **End Date:** 08/31/2029 **Total Federal Award Amount:** \$ 4,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2025 **Amt:** \$ 800,000

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ _____

State FY: 2027 **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 1,375,000	\$ 800,000		\$ 2,175,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

MDH's Asthma Program intends to submit an application to CDC's EH24-0016 Cooperative Agreement. Within that application MDH's Asthma Team will aim to propose EXHALE, a multi-component approach to controlling asthma.

EXHALE represents six evidence-based strategies selected for their potential of having the greatest collective impact on controlling asthma. These strategies include: Education on asthma self-management, eXtinguishing smoking and exposure to second-hand smoke; Home visits for trigger reduction and asthma self-management education (AS-ME); Achievement of guidelines-based medical management; Linkages and coordination of care; and Environmental policies or best practices to reduce indoor and outdoor asthma triggers.

MDH's Asthma Team will aim to address the systems-level, environmental, and social drivers of disparities by leveraging and expanding strategic partnerships to implement EXHALE strategies. MDH will propose the strengthen existing organizational infrastructure (i.e., leadership and program management, strategic partnerships, surveillance, communication, and evaluation) and leverage existing partnerships with different sectors (e.g., community- and faith-based organizations, racial and ethnic minority-serving organizations, tribal communities, school and transportation systems, housing and healthcare systems, nongovernmental organizations) and community members to expand the reach and sustainability of asthma control services through implementation of EXHALE.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If authorization is delayed, execution of the grant and achievement of its objectives will be at risk if this federal award is awarded to MDH.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short-term agreements will be designed to meet the terms of the grant award and achieve its goals and objectives during grant period. No long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** 3.78 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28.0% is applied to total salaries and fringe expenses.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
Date: 2024.02.14 10:10:55 -06'00'

Agency Finance Director's Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
Date: 2024.02.16 13:46:13 -06'00'

Department Head's Signature

Date

Hannah Millang Digitally signed by Hannah Millang
Date: 2024.03.05 15:32:15 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Department of Health of Human Services - Centers for Disease Control (CDC)

CFDA#: 93.268

Federal Award Title:

Minnesota Statewide Immunization and Vaccine for Children

Federal Legislation Authorizing the Grant:

Sections 317, 317(k)(2) of the Public Health Service Act (42 U.S.C. Sections 247b, 247b(k)(2) and 247c), as amended.

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2023 **End Date:** 12/31/2024 **Total Federal Award Amount:** \$ 1,049,615

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 500,000

State FY: 2025 **Amt:** \$ 549,615

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 17,164,000	\$ 1,049,615		\$ 18,213,615

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The purpose of this award is to protect the public health and safety of the American people by enhancing the capacity of public health agencies to effectively detect, respond, prevent and control known and emerging (or re-emerging) infectious diseases. This is accomplished by providing financial and technical resources to (1) strengthen epidemiologic capacity; (2) enhance laboratory capacity; (3) improve information systems; and (4) enhance collaboration among epidemiology, laboratory, and information systems components of public health departments.

This request addresses the Minnesota Department of Health's expectation to receive \$1,049,615 in Immunization Information System (IIS) Supplemental Funding. This funding will all be used to fund a contractor to modernize MIIC to modern technical infrastructure and functional standards. These funds will not fully cover this cost. The remainder of the work will be paid by other federal funding streams.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

These funds are good only through December of 2024, therefore any delay will affect our ability to meet the grant objectives.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

The short term commitments are to develop plans and to fund a contractor to modernize MIIC to modern technical infrastructure and functional standards. Because these funds end December 2024, there are no long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to salary and fringe.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
Date: 2024.02.15 13:29:50 -06'00'

Agency Finance Director’s Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
Date: 2024.02.16 13:49:37 -06'00'

Department Head’s Signature

Date

Hannah Millang Digitally signed by Hannah Millang
Date: 2024.03.05 15:33:11 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Health and Human Services (HHS); Centers for Disease Control and Prevention (CDC)

CFDA#: 93.810

Federal Award Title:

Minnesota Stroke Registry Program

Federal Legislation Authorizing the Grant:

The Public Health Services Act 42 U.S.C. § 247b(k)(2) as amended.

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2024 **End Date:** 06/29/2027 **Total Federal Award Amount:** \$ 2,250,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2025 **Amt:** \$ 150,000

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ _____

State FY: 2027 **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 1,258,000	\$ 150,000		\$ 1,408,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

MDH's Stroke Program intends to submit an application to CDC's DP24-0060 Cooperative Agreement to expand existing and approved activities. Within that application MDH's Stroke Team will aim to support Minnesota's stroke systems in partnerships with learning collaboratives and coalitions to improve state-level stroke care for those at the highest risk. MDH will propose to execute a dual approach to addressing stroke in the coordinated systems of care and the implementation of prevention activities in community settings. Through this funding MDH's Stroke Team will continue its collection and analysis of in-hospital stroke data for those who have experienced a stroke while adding a deep focus on understanding and mitigating the stroke risks among individuals in their communities, also ensuring post-discharge follow-up in either rehabilitation facilities or other community-supportive recovery services.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If authorization is delayed, execution of the grant and achievement of its objectives will be at risk if this federal award is awarded to MDH.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short-term agreements will be designed to meet the terms of the grant award and achieve its goals and objectives during grant period. No long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 3.75 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28.0% is applied to total salaries and fringe expenses.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
 Date: 2024.02.15 14:10:00 -06'00'

Agency Finance Director's Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
 Date: 2024.02.16 13:48:46 -06'00'

Department Head's Signature

Date

Hannah Millang Digitally signed by Hannah Millang
 Date: 2024.03.05 15:32:58 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: U.S. Department of Health and Human Services, Health Resources and Services Administration

CFDA#: 93.110

Federal Award Title:

State Maternal Health Innovation Program

Federal Legislation Authorizing the Grant:

Maternal and Child Health Services Bock Grant, Authorization of appropriations; purposes; definitions: 42 U.S.C. § 701(a)(2)

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/30/2022 End Date: 09/29/2027 Total Federal Award Amount: \$ 5,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 386,519

State FY: 2025 Amt: \$ 128,839

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$ 0

State FY: 2027 Amt: \$ 0

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 2,250,000 \$ 515,358 \$ 2,765,358

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0 \$ 0 \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Purpose: The purpose of the Maternal Health Innovation Program is to align and strengthen the implementation of maternal health programs to improve maternal health outcomes for communities experiencing the highest rates of disparities in Minnesota. The project will build capacity for data collection and quality improvement work implemented by community and health systems partners. The goals and activities include innovative programing, increased data capacity, implementation of statewide quality improvement care initiatives, and support for building a skilled maternal health workforce to reduce maternal morbidity and mortality.

Key activities include: 1) Build a shared vision for maternal health: Bring together maternal health stakeholders to create a state maternal health strategic plan to enhance access to a skilled workforce, decrease disparities and improve outcomes.

2) Improve data access and expand surveillance: Increase timely, high-quality state maternal health data to support surveillance and inform the development of innovative maternal health programs.

3) Improve the collection, reporting and analysis of maternal health quality improvement data: Identify and implement clinical intervention packages and provide training to support quality improvement initiatives designed to improve maternal health outcomes.

Partnerships: To ensure effective collaboration and harmonization of efforts, the program will reside within the Child and Family Health Division of the Minnesota Department of Health, and it will build off of on-going activities including the Maternal Mortality Review Committee, the Maternal and Child Health Advisory Task Force, and Family Home Visiting. The Division has longstanding relationships with maternal health partners involved in this project, including the Department of Human Services, health professional academies, clinics/health systems, community stakeholders, and others. The project will partner closely with the Minnesota Perinatal Quality Collaborative on all quality improvement activities.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

MDH will not have the capacity to implement the project activities committed to in this proposal.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

MDH will be expected to complete activities proposed in response to the program requirements and expectations of the 5 year cooperative agreement with responsibilities that include grant management, program planning/implementation, technical assistance, contractual/financial support to sub-awardees. No long-term commitments are required; however, this may allow for other grant opportunities in the future.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 4.5 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to direct salaries and wages including all fringe benefits.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
 Date: 2024.02.16 15:37:42 -06'00'

Agency Finance Director's Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
 Date: 2024.02.16 15:51:02 -06'00'

Department Head's Signature

Date

Hannah Millang Digitally signed by Hannah Millang
 Date: 2024.03.06 10:08:22 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Department of Health and Human Services

CFDA#: 93.130

Federal Award Title:

State Primary Care Offices

Federal Legislation Authorizing the Grant:

The Public Health and Welfare Act; 42 U.S.C. § 254f(d)

Application Status: Pre-Application Application Negotiation Award

Start Date: 12/15/2023 **End Date:** 03/31/2024 **Total Federal Award Amount:** \$ 264,215

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 57,796

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 412,000	\$ 57,796		\$ 469,796

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The purpose of this federal grant program is to assist states and/or territories in their efforts to improve primary care service delivery, conduct a health provider needs assessment, manage shortage designation, and address workforce availability in the various states and/or territories to meet the needs of underserved populations.

The primary required activities for the grant include conducting a needs assessment, updating provider information in the federal Shortage Designation Management System (SDMS), review of facilities and areas for shortage designation eligibility, submitting shortage designation applications, supporting existing Federally Qualified Health Centers (FQHC) and the development of new health centers, supporting other health care safety-net clinics and entities, reviewing and submitting state recommendations for site approval National Health Service Corps (NHSC) participation, and providing technical assistance to entities and clinicians on federal workforce programs.

The additional funding is awarded to support Maternal Care Target Areas by developing better understanding of the availability of maternal care in areas of the state that have lost maternal care services or have a shortage of obstetricians in the area.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

The additional funding was awarded late in the year, leaving only a short time to make use of the funds. The state has seen a reduction in obstetric services in many parts of the state. Delay in authorization will not allow us to move forward with efforts to better understand the areas in need of service and will delay our efforts to develop responses to the shortages.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Developing a better understanding of the level of maternal care services that are available in various parts of the state that have been labeled maternity care target areas will help us develop response that are targeted to addressing the specific needs of the areas facing shortages. Targeted responses will become part of applications for future federal funding opportunities to address needs in maternal care in areas of the state facing shortages.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New _____ Existing _____

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to direct salaries and wages including all fringe benefits.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
 Date: 2024.02.15 13:24:27 -06'00'

Agency Finance Director's Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
 Date: 2024.02.16 13:44:39 -06'00'

Department Head's Signature

Date

Hannah Millang Digitally signed by Hannah Millang
 Date: 2024.03.05 15:31:28 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Department of Health and Human Services

CFDA#: 93.967

Federal Award Title:

Strengthening Minnesota's Public Health Infrastructure, Workforce, and Data Systems

Federal Legislation Authorizing the Grant:

317(K)(2) OF PHSA; 42 U.S.C. §247B(K)(2)

Application Status: Pre-Application Application Negotiation Award

Start Date: 12/01/2022 **End Date:** 11/30/2027 **Total Federal Award Amount:** \$ 55,324,263

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 0

State FY: 2025 **Amt:** \$ 1,242,725

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ _____

State FY: 2027 **Amt:** \$ _____

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
\$ 36,218,000		\$ 1,242,725		\$ 37,460,725

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
				\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Minnesota Department of Health (MDH) is using funding provided by the CDC's Strengthening U.S. Public Health Infrastructure, Workforce, and Data Systems grant to meet critical infrastructure needs by expanding the public health workforce; advancing data modernization; and building the foundational capabilities identified by state, local, tribal, and community partners as weaknesses during the COVID-19 response, including equity, communications, and community partnership development. Infrastructure investments from this grant will fill urgent gaps in the short-term, while public health leaders across the state continue to pilot innovations and seek additional long-term investments for transformation needed to make the entire public health system work better for all communities.

Under the workforce strategy, MDH intends to increase the size, capabilities and retention of the public health workforce, and increase hiring of diverse staff. Under the foundational capabilities strategy, MDH intends to improve organizational systems and processes and strengthen public health foundational capabilities. Under the data modernization strategy, MDH intends to develop a more modern, efficient, and interoperable data environment, and increase availability and use of public health data.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Delayed spending authorization would impact the ability to hire and pay MDH staff, which would cause a delay in the implementation of the work, and the ability to pay grantees and contractors funded under this grant.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Grant activities are underway and will continue through November 2027. Public health infrastructure investments are being made: Staff are being hired and retained, the public health workforce and foundational capabilities are being strengthened, and data systems are being modernized to better meet the state’s public health needs.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 50.76 **New** 22 **Existing**

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to salary and fringe.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
 Date: 2024.02.14 08:41:07 -06'00'

Agency Finance Director's Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
 Date: 2024.02.16 13:37:26 -06'00'

Department Head's Signature

Date

Hannah Millang Digitally signed by Hannah Millang
 Date: 2024.03.05 15:30:11 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: Department of Health and Human Services - Centers for Disease Control

CFDA#: 93.084

Federal Award Title:

U.S. Public Health Pathogens Genomics Centers of Excellence

Federal Legislation Authorizing the Grant:

The AMERICAN RESCUE PLAN ACT OF 2021, Section 2402;

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/30/2022 End Date: 09/29/2027 Total Federal Award Amount: \$ 13,200,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Revised 2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 2,400,000

State FY: 2025 Amt: \$ 2,400,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$ _____

State FY: 2027 Amt: \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 7,200,000	\$ 4,800,000		\$ 12,000,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Update: A second award was made in September 2023, and a supplemental award in December 2023 for the PGCoe described below.

The development of Advanced Molecular Detection (AMD) at the Centers for Disease Control and Prevention (CDC) and State Public Health Laboratories over the years established a comprehensive foundation for public health infectious pathogen genomic surveillance. The COVID-19 pandemic and its shockwave revealed the urgent need to further advance AMD infrastructure and organically integrate genome data into routine public health epidemiology practice. In addition, the pandemic amplified the long-existing disparities: health inequality in rural area and minority population; zoonotic disease surge rooted from climate change; food safety and insecurity due to antibiotic resistance and pandemic-driven public health workforce shortages.

The projects of our PGCoe grant, in collaboration with our academic partners, will work towards these issues. MDH's primary academic partners are the University of Minnesota and the Mayo Clinic, where we have developed partnerships with a team of world-class scientists who will collaborate with MDH to create and apply novel genomic and bioinformatic tools to monitor and respond to a wide range of public health threats. The diverse projects span from new assay/workflow development to respiratory pathogen burden in rural and underserved communities, environmental surveillance of public health pathogens, early sentinel surveillance to minimize the threat of foodborne disease, and finally, utilization of existing educational infrastructure to culture future public health genomic laboratorians and epidemiologists.

Funding will be used for MDH staff and supplies as well as for academic collaborators to carryout the collaborative projects. MDH will have oversight over PGCoe activities with an external advisory committee that will ensure measures of effectiveness are met.

With the state-of-the-art existing infrastructure, pioneer scientists, laboratorians and epidemiologists from MDH and its long-standing academic collaborators, as well as deliberately planned projects, Minnesota PGCoe will have a state, regional, national and international impact to the daily practice of public health in the pathogen genomic era.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

The grant award provides for continued work within a new network to perform important work that can be rapidly deployed in case of a response to a new public health threat. The establishment of the network and the work itself cannot begin until funds are able to be spent. Much of the work being done by this grant will be completed by external partners at UMN and Mayo. Delay of this funding will mean a delay for funding for these important collaborators and they will not be able to begin their essential work.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

This award will renew for 5 years (through FY27) and includes partnerships with the University of MN, Mayo and University of Pennsylvania. Once contracts are executed with partners, there will be a one year commitment with the option to extend the contract up to 5 years as long as funding levels of each budget period of the award support the work.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 7.0 **New** 10 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to direct salaries and wages including all fringe benefits.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
 Date: 2024.02.14 10:29:09 -06'00'

Agency Finance Director's Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
 Date: 2024.02.16 13:50:17 -06'00'

Department Head's Signature

Date

Hannah Millang Digitally signed by Hannah Millang
 Date: 2024.03.05 15:33:26 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Health

State Legal Authority: Minnesota Statutes, section 144.074

Federal Agency: DHHS/Health Resources and Services Administration

CFDA#: 93.251

Federal Award Title:

Universal Newborn Hearing Screening

Federal Legislation Authorizing the Grant:

Public Health Service Act, Title III, § 399M(a) (42 U.S.C. 280g-1(a))

Application Status: Pre-Application Application Negotiation Award

Start Date: 04/01/2024 End Date: 03/31/2029 Total Federal Award Amount: \$ 1,250,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget & Fall 20-Day Review

Incremental amount requiring approval in the current biennium

State FY: 2025 Amt: \$ 75,000

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$ _____

State FY: 2027 Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 604,000 \$ 75,000 \$ 679,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The purpose of this program is to support comprehensive and coordinated Early Hearing Detection and Intervention (EHDI) systems of care so families with newborns, infants, and young children up to 3 years of age who are deaf or hard-of-hearing (DHH) receive appropriate and timely services that include hearing screening, diagnosis, and early intervention (EI).

In alignment with the Early Hearing Detection and Intervention Act of 2017, this funding opportunity will support EHDI systems of care within Minnesota to:

- 1) Lead efforts to engage all EHDI system stakeholders at the state/territory level to improve developmental outcomes of children who are DHH;
- 2) Provide a coordinated infrastructure to ensure that newborns are screened by 1 month of age, diagnosed by 3 months of age, and enrolled in EI by 6 months of age (1-3-6 recommendations); and reduce loss to follow-up/loss to documentation.
- 3) Identify ways to expand capacity to support hearing screening in young children up to 3 years of age;
- 4) Strengthen capacity to provide family support and engage families with children who are DHH and adults who are DHH throughout the EHDI system; and,
- 5) Engage, educate, and train health professionals and service providers in the EHDI system about the 1-3-6 recommendations; the need for hearing screening up to age 3, the benefits of a family-centered medical home and the importance of communicating accurate, comprehensive, up-to-date, evidence-based information to families to facilitate the decision-making process.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

We will be unable to spend the additional funds awarded to be expended by 3/31/25 and we may not be able to meet grant deliverables.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short term commitments for this funding include fulfilling grant requirements for a four-year period of performance to strengthen Early Hearing Detection and Intervention Systems. No Long-term commitments are required; however, it may allow for more grant opportunities in the future.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 0.4 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The department's indirect rate of 28% is applied to salaries and fringe.

Part-Five – Signatures

Joshua L Bunker Digitally signed by Joshua L Bunker
 Date: 2024.02.13 14:46:17 -06'00'

Agency Finance Director’s Signature

Date

Mel Gresczyk Digitally signed by Mel Gresczyk
 Date: 2024.02.16 13:36:49 -06'00'

Department Head’s Signature

Date

Hannah Millang Digitally signed by Hannah Millang
 Date: 2024.03.05 15:29:53 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Human Services, Continuing Care for Older Adults, AAS

State Legal Authority: <https://www.revisor.mn.gov/statutes/cite/245>

Federal Agency: Health and Human Services

CFDA#: 93.747

Federal Award Title:

(APC6) American Rescue Plan (ARP) for APS under SSA Title XX Section 2042(b)

Federal Legislation Authorizing the Grant:

This grant is issued under the authority of the American Rescue Plan Act of 2021 (P.L. 117-2) for activities authorized under the Elder Justice Act Section 2042(b) of Title XX of the Social Security Act [Public Law 74-271] [As Amended Through P.L. 115-123, Enacted February 9, 2018].

Application Status: Pre-Application Application Negotiation Award

Start Date: 08/01/2021 End Date: 09/30/2024 Total Federal Award Amount: \$ 4,055,665

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 2,701,000

State FY: 2025 Amt: \$ 1,355,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
\$ 3,346,000		\$ 710,000		\$ 4,056,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
11/16/2021

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
				\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Funds expended from the American Rescue Plan Act of 2021 (P.L. 117-2) are to be spent in accordance with EJA Section 2042(b) for Adult Protective Services (APS) programs. Funds awarded under this opportunity will provide APS programs in the states and territories with resources to enhance, improve, and expand the ability of APS to investigate allegations of abuse, neglect, and exploitation.

Per MS 256.975, Subd. 2. MBA (administrative housed at DHS) has the authority to award and spend all federal grants based on the Older Americans Act of 1965, as amended.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

The start of the grant would be delayed. The project period started on August 1, 2021, and ends on September 30, 2024 (per federal notice of award received 6/7/2023). Delays in approving the federal award could result department not being able to maximize the full amount available.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Submit required operational plan to ACL on the state's plan to enhance and improve adult protective services -long term
Formula grants to MN counties for adult protective services - short term
Training modules for adult protective services -short term

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New .5 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Part-Five – Signatures

Elyse Bailey Digitally signed by Elyse Bailey
 Date: 2024.02.22 19:27:06 -06'00'

Agency Finance Director’s Signature

02/22/2024

 Date

Dave Greeman Digitally signed by Dave Greeman
 Date: 2024.02.22 19:27:24 -06'00'

Department Head’s Signature

02/22/2024

 Date

Hannah Silver Digitally signed by Hannah Silver
 Date: 2024.03.08 10:59:25 -06'00'

Executive Budget Officer’s Signature

 Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: Minnesota Statutes 4.07

Federal Agency: Department of Health and Human Services, Administration for Children & Families - OCSS

CFDA#: 93.564

Federal Award Title:

Advancing Equity In Child Support

Federal Legislation Authorizing the Grant:

469B of the Social Security Act

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/30/2023 End Date: 09/29/2025 Total Federal Award Amount: \$ 3,949,912

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: Amt: \$

State FY: Amt: \$

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved? Governor's 2024/25 Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 191,956

State FY: 2025 Amt: \$ 191,956

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$ 500,000

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
 \$ 3,566,000 \$ 383,912 \$ 3,949,912

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
 \$ 0 \$ 0 \$ 0

Other Revision

Part Three – Grant Description

Narrative Description of the Federal Award

Examine child support policies and services to access disproportional access to child support services. Examine child support order alignment with parents ability to pay. Improve child support services to customers. Share promising practices and recommendations to promote equitable access to child support services.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

It could delay contracting work and encumbering funds until an increase in approval authorization is given.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

This is a two year grant to examine child support services, policies, and procedures to address disproportional access to services. There are not any long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text box for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? 5 **New** _____ **Existing** _____

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Yes, these positions will be funded by the grant.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect rate costs are allocated in accordance with the department’s Public Assistance Cost Allocation Plan (PACAP). These costs are limited to 10% percent of direct administrative costs (Salary & Fringe).

Part-Five – Signatures

Elyse Bailey Digitally signed by Elyse Bailey
Date: 2024.03.06 20:01:16 -06'00'

Agency Finance Director’s Signature

03/06/2024

Date

Dave Greeman Digitally signed by Dave Greeman
Date: 2024.03.06 20:01:40 -06'00'

Department Head’s Signature

03/06/2024

Date

Madeleine Kennedy Digitally signed by Madeleine Kennedy
Date: 2024.03.08 12:15:51 -06'00'

Executive Budget Officer’s Signature

03/08/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: MS 4.07, Subd. 3

Federal Agency: Centers for Medicare & Medicaid Services

CFDA#: 93.104

Federal Award Title:

Community Programs for Outreach and Intervention with Youth and Young Adults at Clinical High Risk for Psychosis

Federal Legislation Authorizing the Grant:

Part E of Title V Section 561 (42 USC 290-ff) of the Public Health Service Act, as amended

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/30/2024 **End Date:** 09/29/2028 **Total Federal Award Amount:** \$ 2,600,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: 2025 **Amt:** \$ 650,000

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2026 **Amt:** \$ 650,000

State FY: 2027 **Amt:** \$ 650,000

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The purpose of this program is to provide trauma-informed, evidence-based interventions to youth and young adults (up to 25 years of age) who are at clinical high risk for psychosis. This will allow DHS to identify and implement evidence-based interventions to improve symptomatic and behavioral functioning; enable youth and young adults to resume age-appropriate social, academic, and/or vocational activities; delay or prevent the onset of psychosis; and minimize the duration of untreated psychosis for those who develop psychotic symptoms.

The intent of the grant funding is to use the federal funds primarily to support direct services. DHS will issue an RFP to identify and award grant funding to an organization or agency with specialized expertise that is clinically qualified to provide the services required under the grant.

The grant, if awarded, would be \$650,000 per year for up to four years.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

DHS will develop an RFP and award grant funding to an eligible provider organization. If spending is not authorized or is delayed DHS will not be able to award or administer grant funding and individuals in need of the services covered under this grant will not be able to receive the additional services.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

DHS will develop an RFP and administer grants to qualified provider organizations for the period that grant funds are available.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2025	\$ 650,000	\$ 216,667		\$ 866,667
2026	\$ 650,000	\$ 216,667		\$ 866,667
2027	\$ 650,000	\$ 216,667		\$ 866,667
2028	\$ 650,000	\$ 650,000		\$ 1,300,000

2. Account information: **FY 2025 FUND H551000 AppropID H551046 FinDeptID H5533651**
FY 2026 FUND H551000 AppropID H551046 FinDeptID H5533651
FY 2027 FUND H551000 AppropID H551046 FinDeptID H5533651

3. Description of the program and budget activity from where cash contributions will originate.

The state match will be used from the First Episode Psychosis state general fund grant that is used to provide evidence-based practice interventions for youth and adults ages 15-40 who are experiencing a first episode of psychosis.

FTE

How many FTE(s) are needed to carry out this project/proposal? 2 **New** **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

DHS indirect costs charged to federal grants are determined through a federally approved cost allocation methodology. For non-entitlement programs such as this one, state indirect costs are capped at 10% of administrative expenditures from the grant.

Part-Five – Signatures

Elyse Bailey

Digitally signed by Elyse Bailey
 Date: 2024.02.22 19:20:17 -06'00'

Agency Finance Director’s Signature

02/22/2024

Date

Dave Greeman

Digitally signed by Dave Greeman
 Date: 2024.02.22 19:20:31 -06'00'

Department Head’s Signature

02/22/2024

Date

Kevin McNellis

Digitally signed by Kevin McNellis
 Date: 2024.03.08 15:07:42 -06'00'

Executive Budget Officer’s Signature

3/8/2022

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: Minnesota Statute 4.07

Federal Agency: U.S. Department of Health and Human Services

CFDA#: 93.569

Federal Award Title:

Community Services Block Grant (CSBG).

Federal Legislation Authorizing the Grant:

Community Services Block Grant Act, 42 U.S.C. 9901 et seq.

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2023 **End Date:** 09/30/2025 **Total Federal Award Amount:** \$ 72,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2024-25 Governor's Biennial Budget & 2023 Fall 20-day Review

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 2,000,000

State FY: 2025 **Amt:** \$ 2,000,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ _____

State FY: 2027 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 \$ 32,000,000 + \$ 4,000,000 = \$ 36,000,000

Part Three – Grant Description

Narrative Description of the Federal Award

Community Services Block Grant Act (CSBG) (49 U.S.C. 9901 et seq.) an appropriation from the U.S. Department of Health and Human Services to help communities address poverty issues. The following activities are provided by grantees under Community Services Block Grant to: (1) Strengthen community capabilities for planning and coordinating the use of a broad range of resources related to the elimination of poverty; (2) Organize a range of services related to the needs of low-income families and individuals, help families and individuals achieve self-sufficiency; (3) Make use of innovative and effective community-based approaches to attacking the causes and effects of poverty; and (4) Maximize participation of residents of low-income communities and members of the groups served by programs to empower such residents and members to respond to the unique problems and needs within their communities; (5) Broaden the resource base of programs directed to the elimination of poverty so as to secure a more active role in the provision of services for private, religious, charitable, and neighborhood-based organizations as well as individual citizens and business.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If spending authorization is delayed, CSBG grants will not be spent according to the requirements of the federal award.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short and long-term commitment of receiving CSBG funds include:

- 1. Make grant awards to sub-recipients.
- 2. Monitor sub-recipients for compliance.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

- 1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New ⁴ _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect rate costs are allocated in accordance with the department’s Public Assistance Cost Allocation Plan (PACAP). These costs are limited to 10% percent of direct administrative costs.

Part-Five – Signatures

Elyse Bailey Digitally signed by Elyse Bailey
 Date: 2024.02.22 19:21:20 -06'00'

Agency Finance Director’s Signature

02/22/2024

 Date

Dave Greeman Digitally signed by Dave Greeman
 Date: 2024.02.22 19:21:40 -06'00'

Department Head’s Signature

02/22/2024

 Date

Madeleine Kennedy Digitally signed by Madeleine Kennedy
 Date: 2024.03.08 12:19:06 -06'00'

Executive Budget Officer’s Signature

 Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: MS 4.07

Federal Agency: Department of Health and Human Services, ACF

CFDA#: 93.669C

Federal Award Title:

Community-Based Child Abuse Prevention Grants

Federal Legislation Authorizing the Grant:

American Rescue Plan Act of 2021, Title II, Subtitle C, Section 2205 (Public Law 117-2)

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2020 End Date: 09/30/2025 Total Federal Award Amount: \$ 4,346,549

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Governor's 2024/25 Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 0

State FY: 2025 Amt: \$ 3,605,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 1,650,000	\$ 3,605,000		\$ 5,255,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The purpose of the CBCAP program is to support community-based efforts to develop, operate, expand, enhance, and coordinate initiatives, programs, and activities to prevent child abuse and neglect and to support the coordination of resources and activities to better strengthen and support families to reduce the likelihood of child abuse and neglect; and to foster understanding, appreciation and knowledge of diverse populations in order to effectively prevent and treat child abuse and neglect.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If spending authorization is delayed, we will not be able to finalize expenditures in a timely manner.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

None

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New _____ Existing _____

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect rate costs are allocated in accordance with the department’s Public Assistance Cost Allocation Plan (PACAP). These costs are limited to 10% percent of direct administrative costs.

Part-Five – Signatures

Elyse Bailey Digitally signed by Elyse Bailey
 Date: 2024.02.22 19:22:15 -06'00'

Agency Finance Director’s Signature

02/22/2024

 Date

Dave Greeman Digitally signed by Dave Greeman
 Date: 2024.02.22 19:22:28 -06'00'

Department Head’s Signature

02/22/2024

 Date

Madeleine Kennedy Digitally signed by Madeleine Kennedy
 Date: 2024.03.08 12:21:35 -06'00'

Executive Budget Officer’s Signature

 Date

Other Revision

Part Three – Grant Description

Narrative Description of the Federal Award

The Family First Prevention Services Act (FFPSA), enacted as part of Public Law (P.L.) 115—123, authorized new title IV-E funding for time-limited prevention services for mental health, substance abuse, and in-home parent skill-based programs for children or youth who are candidates for foster care, pregnant or parenting youth in foster care, and the parents or kin caregivers of those children and youth.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If spending authorization is delayed, Minnesota will not be able to draw down federal reimbursement for eligible activities.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? ⁴ _____ New _____ Existing _____

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect rate costs are allocated in accordance with the department's Public Assistance Cost Allocation Plan (PACAP). These costs are limited to 10% percent of direct administrative costs (Salary & Fringe).

Part-Five – Signatures

Elyse Bailey Digitally signed by Elyse Bailey
 Date: 2024.02.23 09:21:18 -06'00'

Agency Finance Director's Signature

02/23/2024

 Date

Dave Greeman Digitally signed by Dave Greeman
 Date: 2024.02.23 09:21:50 -06'00'

Department Head's Signature

02/23/2024

 Date

Madeleine Kennedy Digitally signed by Madeleine Kennedy
 Date: 2024.03.08 12:32:04 -06'00'

Executive Budget Officer's Signature

 Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: MS 256.01 Subd. 20

Federal Agency: HRSA/HAB

CFDA#: 93.928

Federal Award Title:

Linking Eligibility Across the RWHAP Parts-Dissemination Assistance Provider

Federal Legislation Authorizing the Grant:

Authority: 42 U.S.C. § 300ff-101 (§ 2691 of the Public Health Service Act).

Application Status: Pre-Application Application Negotiation Award

Start Date: 08/01/2024 End Date: 07/31/2026 Total Federal Award Amount: \$4,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: 2025 Amt: \$2,000,000

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2026 Amt: \$2,000,000

State FY: Amt: \$

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The program objectives are as follows:

Promote efficiencies in the intake, navigation, and determination of RWHAP client eligibility and eligibility confirmations across all RWHAP Parts.

Improve the customer experience with applying for and continuing RWHAP services.

Reduce administrative burden for RWHAP clients and providers.

Increase the availability of tools that RWHAP recipients and subrecipients can adopt and adapt to help streamline eligibility processes across all RWHAP Parts.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

This award (if our application is approved) is slated to begin in August 2024. If we do not receive LAC approval this spring, we would delay starting until the Fall 2024 LAC approval process.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New ⁶ _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

- If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
- If no, provide justification and supporting documentation for not including it.
- To what base is the indirect cost rate applied?
- How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

2.RW admin is capped at 10% which will be utilized within the grant. Any indirect accrued by the grant will be paid with our indirect account in our 2000 Special Revenue fund.

Part-Five – Signatures

Elyse Bailey Digitally signed by Elyse Bailey
Date: 2024.03.08 15:51:04 -06'00'

Agency Finance Director's Signature

Date

Dave Greeman Digitally signed by Dave Greeman
Date: 2024.03.08 15:51:35 -06'00'

Department Head's Signature

Date

Hannah Silver Digitally signed by Hannah Silver
Date: 2024.03.08 16:17:00 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Human Services

State Legal Authority: 256B.04 Subd. 20

Federal Agency: Centers for Medicare & Medicaid Services

CFDA#: 93.791

Federal Award Title:

Money Follows the Person Rebalancing Demonstration

Federal Legislation Authorizing the Grant:

Section 6071 of the DRA of 2005

Application Status: Pre-Application Application Negotiation Award

Start Date: 04/01/2011 **End Date:** 09/30/2027 **Total Federal Award Amount:** \$132,635,077

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
24/25 Governor's Budget and Fall 2023 20-Day Review

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 8,362,779

State FY: 2025 **Amt:** \$ 17,738,085

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ 65,979,999

State FY: 2027 **Amt:** \$ 79,175,998

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 86,511,021	\$ 26,100,863		\$ 112,611,884

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Purpose:

The goals of the MFP Rebalancing Demonstration Grant (MFP) are to support the transition of Medicaid participants from institutions to the community and to rebalance Minnesota's long-term care system to achieve a sustainable community based long term services and support system as an alternative to institutional care.

DHS has identified three MFP strategies to continue decreasing reliance on institutional care and increasing the use of Home and Community Based Services (HCBS). Minnesota needs to:

1. Simplify and improve the effectiveness of transition services
2. Advance more consistent individualized approaches to HCBS to better serve individuals with complex unique needs
3. Increase stability of individuals in the community by strengthening connections among healthcare, community support and housing systems

DHS transitioned 1,192 individuals in the elderly, developmentally disabled, physically disabled, mentally ill, substance use disorders (under the 1115 demonstration waiver) and dual diagnosis populations over the grant period. It is projected that 308 individuals will transition in 2024 for a total of 1,500 individuals.

The department uses its grant to support overall HCBS system improvements. Service costs may only be reimbursed for successful transitions of MA-eligible individuals who are transitioned from qualified institutions to qualified residences in the community, as defined by CMS.

No Discretion:

- Applicant required to be the State Medicaid Agency
- Grant requirements define service and eligibility criteria for Demonstration participants and for the types of services they receive
- CMS requires availability of services needed by the participant to continue living in the community post Demonstration (after 365 days)
- Enhanced FFP (25% additional) is earned on services for program participants, but it must be reinvested in a manner which will enhance state infrastructure in the area of HCBS. The MFP requires the state to establish a " rebalancing " fund for the enhanced FFP, and to document the use of rebalancing funds in service of MFP rebalancing goals. CMS approves the plan for use of the funds.
- State must participate in a national evaluation.

Discretion:

- State has discretion, based on system assessment, gaps analysis and experience during the demonstration in designing and providing MFP Demonstration and Supplemental Services to participants in preparation for and during the 365 day transition period.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

A significant delay in approval might result in DHS's inability to pay service costs for enrolled individuals and administrative costs, including project staff salaries. This would leave us unable to fulfill our obligations under the grant and enrollment of individuals would have to be stopped.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short term commitments include developing tools to streamline & simplify the process for transitioning individuals from institutional to integrated community settings and to develop and nurture a focus on person centered planning and service delivery. The long term commitment is for the state to continue to develop and implement strategies to serve people in integrated community settings that meet their needs rather than in isolated or segregated institutional settings and to ensure that the people who use the services are involved in plan

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

The Maintenance of Effort requires that the state not reduce the proportion of state funds spent on Home and Community Based Services compared to funds spent on institutional services. The basis is the SFY 2010 HCBS expenditure amount of \$2,493,349,636. This MOE continues through the services period of the grant project. That period ends September 30, 2027. If the MOE is not maintained, CMS could withdraw or reduce or grant amount.

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2024	\$ 56,038,843	\$ 9,962,519		\$ 66,001,362
2025	\$ 56,573,042	\$ 13,551,179		\$ 70,124,221
2026	\$ 65,979,999	\$ 20,175,599		\$ 86,155,598
2027	\$ 79,175,998	\$ 24,210,719		\$ 103,386,717

2. Account information: **FY** _____ **FUND** 1000 **AppropID** 1309 **FinDeptID** 31329
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

Medical Assistance Grants

FTE

How many FTE(s) are needed to carry out this project/proposal? 4 **New** 35 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

These positions are grant staff required to carryout the functions of the grant, as approved by the grantor. The positions are fully funded with the grant funds. Additional team members are being added to support complex transitions into the community, as well as to support increased technical assistance to Tribal Nations.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect is calculated at 10% of non-services costs. Estimated amount of Indirect per SFY:
2024 \$1,157,614 2025: \$1,244,569 2026: \$1,383,436 2027: \$1,746,640

Part-Five – Signatures

Elyse Bailey

Digitally signed by Elyse Bailey
Date: 2024.02.22 19:28:50 -06'00'

Agency Finance Director’s Signature

02/22/2024

Date

Dave Greeman

Digitally signed by Dave Greeman
Date: 2024.02.22 19:29:11 -06'00'

Department Head’s Signature

02/22/2024

Date

Kevin McNellis

Digitally signed by Kevin McNellis
Date: 2024.03.08 15:17:47 -06'00'

Executive Budget Officer’s Signature

03/08/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: Minnesota Statutes 4.07

Federal Agency: Department of Health and Human Services, Administration for Children & Families - OCSS

CFDA#: 93.564

Federal Award Title:

Next Generation Child Support Employment Services Demonstration

Federal Legislation Authorizing the Grant:

469B of the Social Security Act

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/01/2024 End Date: 08/31/2029 Total Federal Award Amount: \$ 2,102,941

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: 2025 Amt: \$ 588,235

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2026 Amt: \$ 588,235

State FY: 2027 Amt: \$ 308,824

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The NextGen program model is based on lessons learned from the National Child Support Noncustodial Parent Employment Demonstration. Its goal is to expand and enhance child support-led employment services for noncustodial parents. Grant would help implement employment and training programs. Would provide the following child support and related services to noncustodial parents who receive employment and training services: Initiating and expediting order review and if appropriate modification, Suspending enforcement tools while participating in the program, including removing license suspensions and bench warrants, Providing debt reduction if permitted by state law, Helping with parenting time orders, Wraparound services, such as fatherhood and parenting classes, substance abuse, or mental health services, are a plus but not required. Would partner with other agencies and programs to provide the employment and training services and other wraparound services.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

It would delay any work being started on the grant if we are awarded. We cannot begin any contract work with any possible grantees/vendors until authorization is given.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

This is a 5 year grant to expand and enhance child support-led employment services for noncustodial parents. There are not any long-term committments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? 6 **New** _____ **Existing** _____

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect rate costs are allocated in accordance with the department’s Public Assistance Cost Allocation Plan (PACAP). These costs are limited to 10% percent of direct administrative costs (Salary & Fringe).

Part-Five – Signatures

Elyse Bailey

Digitally signed by Elyse Bailey
 Date: 2024.03.06 20:02:18 -06'00'

Agency Finance Director’s Signature

03/06/2024

Date

Dave Greeman

Digitally signed by Dave Greeman
 Date: 2024.03.06 20:02:46 -06'00'

Department Head’s Signature

03/06/2024

Date

Madeleine Kennedy

Digitally signed by Madeleine Kennedy
 Date: 2024.03.08 12:23:34 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: MS 256.01 Subd. 20

Federal Agency: HHS/HRSA/HAB

CFDA#: 93.917

Federal Award Title:

Ryan White Care Act Title II

Federal Legislation Authorizing the Grant:

Title XXVI of the PHS Act

P.L. 11187

Ryan White HIV/AIDS Treatment Extension Act of 2009

Application Status: Pre-Application Application Negotiation Award

Start Date: 04/01/2023 **End Date:** 03/31/2024 **Total Federal Award Amount:** \$ 19,697,084

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2024-25 Governor's Biennial Budget & 2023 Fall 20-day Review

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 3,000,000

State FY: 2025 **Amt:** \$ 0

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ 0

State FY: 2027 **Amt:** \$ 0

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 20,164,000 \$ 3,000,000 \$ 23,164,000

Part Three – Grant Description

Narrative Description of the Federal Award

We have requested carryover due to a variety of factors that contributed to MN Part B having unspent Part B Base Formula, MAI and ADAP dollars at the end of the grant year. Due to the ongoing Federal Health Care Emergency, that is currently winding down, our clients have been able to stay on other programs they would otherwise be ineligible for, so we continued to see a reduction of our ADAP expenditures. There are also some unspent dollars in Medical Transportation, Oral Health, MAI, and Mental Health because we had all expenditures directed to rebate Q1 to ensure spending of our rebate funds. The Part B formula carryover funds from FFY 2022 will be used as to provide additional food vouchers for clients due to the increased costs of food.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

We run the risk of losing our FFY 2022 carryover if this is delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

These funds are used to supplement state and federal dollars which assist individuals living with HIV/AIDS. We will use these funds for food vouchers in the community and they are uniquely available due to the impact of the federal public health emergency. The intention is this funding stream will correct itself after the Medicaid unwinding process is completed.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Part-Five – Signatures

Elyse Bailey

Digitally signed by Elyse Bailey
Date: 2024.02.23 09:32:38 -06'00'

Agency Finance Director’s Signature

02/23/2024

Date

Dave Greeman

Digitally signed by Dave Greeman
Date: 2024.02.23 09:32:56 -06'00'

Department Head’s Signature

02/23/2024

Date

Hannah Silver

Digitally signed by Hannah Silver
Date: 2024.03.08 11:03:50 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: Minnesota Statutes 4.07

Federal Agency: Department of Health and Human Services, Administration for Children and Families - OCSE

CFDA#: 93.564

Federal Award Title:

Safe Access for Victims' Economic Security (SAVES) Demonstration

Federal Legislation Authorizing the Grant:

469B of the Social Security Act

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2022 End Date: 06/30/2027 Total Federal Award Amount: \$ 1,645,500

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: Amt: \$

State FY: Amt: \$

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Governor's 2024/25 Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: 2025 Amt: \$ 210,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$ 0

State FY: 2027 Amt: \$ 0

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 1,015,500 \$ 210,000 \$ 1,225,500

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0 \$ 0 \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

SAVES will implement comprehensive domestic violence safety policies, procedures, and outreach activities to enhance safety for victims of domestic violence in the child support program. Additionally, SAVES will increase access to child support services for parents not currently receiving child support due to safety concerns. SAVES grantees will develop, test, and implement model practices for safe access to child support and parenting time services. State and tribal child support agencies selected as implementation sites will receive technical assistance, training, and research support from the SAVES Center grantee (see companion forecast HHS-2022-ACF-OCSE-FD-0018) in addition to participating in peer to peer technical assistance and learning opportunities. Grant projects will include public/victim education and outreach strategies; staff and partner training; development of responsive good cause protections for victims accessing public benefits with child support cooperation requirements; implementation of comprehensive domestic violence expert-informed case processing policies and protocols for victims and perpetrators; and establishment and assessment of specialized domestic violence triage teams. State and tribal child support agencies applying for this funding will be expected to engage with public assistance agencies, courts, and state and local domestic violence service providers to develop and implement a cross-systems, coordinated response to victims' need for economic supports and access to public safety net program resources.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

It could delay contracting work and encumbering funds until an increase in approval authorization is given.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

This is a five year grant to implement comprehensive safety policies, procedures, and outreach activities to enhance safety for victims of domestic violence in the child support program. There are not any long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New¹ _____ Existing _____

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect rate costs are allocated in accordance with the department's Public Assistance Cost Allocation Plan (PACAP). These costs are limited to 10% percent of direct administrative costs (Salary & Fringe).

Part-Five – Signatures

Elyse Bailey

Digitally signed by Elyse Bailey
 Date: 2024.02.23 09:28:33 -06'00'

Agency Finance Director's Signature

02/23/2024

Date

Dave Greeman

Digitally signed by Dave Greeman
 Date: 2024.02.23 09:29:00 -06'00'

Department Head's Signature

02/23/2024

Date

Madeleine Kennedy

Digitally signed by Madeleine Kennedy
 Date: 2024.03.08 12:25:09 -06'00'

Executive Budget Officer's Signature

02/23/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: MS 4.07, Subd. 3

Federal Agency: Centers for Medicare & Medicaid Services

CFDA#: 93.771

Federal Award Title:

State Grants for the Implementation, Enhancement, and Expansion of Medicaid and CHIP School-Based Services

Federal Legislation Authorizing the Grant:

Section 11003(b) of the Bipartisan Safer Communities Act authorizes \$50,000,000 (subject to availability of funds) for the Secretary to award grants to States for the purpose of implementing, enhancing, or expanding the provision of assistance through school-based entities under Medicaid and CHIP.

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2024 **End Date:** 06/30/2027 **Total Federal Award Amount:** \$ 2,500,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: 2025 **Amt:** \$ 500,000

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2026 **Amt:** \$ 1,000,000

State FY: 2027 **Amt:** \$ 1,000,000

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

This CMS/CHIP initiative provides funding support to bolster State and local infrastructure for the provision, billing, and claiming of Medicaid and CHIP SBS programs. The purpose of the grant is to increase access to Medicaid and CHIP covered services in the school setting.

Specifically this grant will fund a joint project between the Minnesota Department of Human Services and the Minnesota Department of Education to expand school based services to cover a variety of services covered by Medicaid such as speech therapy, occupational therapy, health screenings, oral health care, substance use disorder treatment, and behavioral health care.

Schools are uniquely positioned to increase health equity and help ensure that all children have access to necessary health services. While some of these services may already be available in school settings, many are only provided to students as part of an Individual Education Plan (IEP) or Individualized Family Service Plan (IFSP), or are restrictive in scope and not available in all settings. This grant will allow DHS and MDE to develop policy and infrastructure to support the enhancement of these services to students who meet eligibility for Medicaid services.

There is currently no mechanism for schools to bill Medicaid for these services without added administrative and financial burden, and current policy lacks support for the establishment of medical necessity. This project will develop both the policy necessary to support this billing as well as the administrative and financial support for the billing mechanism to fund the services through Medicaid.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

DHS will lead this multi-agency effort to develop and implement the infrastructure needed to increase the availability of Medicaid services to children in school settings starting on July 1st of 2024. If the authorization is delayed and the grant is awarded Minnesota may not be able to access the \$500,000 award for Fiscal Year 2025 and may not be able to meet federal guidelines for progress on this project within the timelines allowed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

DHS will lead this multi-agency effort to develop policy and infrastructure to allow for Medicaid billing of medical services in school settings. Long term commitment would involve ongoing funding of the services covered by this program by the Minnesota Medicaid program.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text area for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? 6 **New** _____ **Existing** _____

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

[Empty text area for describing conditions of receiving the federal award]

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

DHS indirect costs charged to federal grants are determined through a federally approved cost allocation methodology. For non-entitlement programs such as this one, state indirect costs are capped at 10% of administrative expenditures from the grant.

Part-Five – Signatures

Elyse Bailey Digitally signed by Elyse Bailey
 Date: 2024.02.22 19:28:03 -06'00'

Agency Finance Director’s Signature

02/22/2024

 Date

Dave Greeman Digitally signed by Dave Greeman
 Date: 2024.02.22 19:28:18 -06'00'

Department Head’s Signature

02/22/2024

 Date

Kevin McNellis Digitally signed by Kevin McNellis
 Date: 2024.03.08 15:15:01 -06'00'

Executive Budget Officer’s Signature

03/08/2024

 Date

Part Three – Grant Description

Narrative Description of the Federal Award

Summer EBT provides grocery-buying benefits to low-income families with school-aged children when schools are closed for the summer. Summer EBT benefits will come in the form of pre-loaded cards that families can use to purchase groceries. Beginning in summer 2024, families may receive \$40 per eligible child, per month. This award supports state administration of the program. There is a 50% federal match on administrative costs.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If not authorized, the state will not be able to draw down a federal match to offset the costs of creating the new program.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2024	\$ 10,000,000	\$ 10,000,000		\$ 20,000,000
2025	\$ 10,000,000	\$ 10,000,000		\$ 20,000,000
2026	\$ 10,000,000	\$ 10,000,000		\$ 20,000,000
2027	\$ 10,000,000	\$ 10,000,000		\$ 20,000,000

2. Account information: **FY** 2024 **FUND** 1000 **AppropriationID** 1074 **FinDeptID** _____
FY _____ **FUND** _____ **AppropriationID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropriationID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

Funded from Department of Human Service's operational budget for children and families. Fund information will change as this work transitions to DCYF, therefore account information is not available in future years.

FTE

How many FTE(s) are needed to carry out this project/proposal? 20 **New** _____ **Existing** _____

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

- If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
- If no, provide justification and supporting documentation for not including it.
- To what base is the indirect cost rate applied?
- How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect rate costs are allocated in accordance with the department's Public Assistance Cost Allocation Plan (PACAP). These costs are limited to 10% percent of direct administrative costs.

Part-Five – Signatures

Elyse Bailey

Digitally signed by Elyse Bailey
Date: 2024.03.01 15:27:26 -06'00'

Agency Finance Director's Signature

03/01/2024

Date

Dave Greeman

Digitally signed by Dave Greeman
Date: 2024.03.01 15:27:59 -06'00'

Department Head's Signature

03/01/2024

Date

Madeleine Kennedy

Digitally signed by Madeleine Kennedy
Date: 2024.03.08 12:33:18 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: Minnesota Statute 4.07

Federal Agency: U.S. Department of Agriculture

CFDA#: 10.561

Federal Award Title:

Supplemental Nutrition Assistance Program Education (SNAP-ED).

Federal Legislation Authorizing the Grant:

Food and Nutrition Act (FNA) of 2008 (As Amended Through PL 113 -128, Enacted July 22, 2014), the FNA of 2008, Section 28, as amended by the Healthy, Hunger-Free Kids Act of 2010 (HHFKA).

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2023 **End Date:** 09/30/2025 **Total Federal Award Amount:** \$ 67,920,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2024-25 Governor's Biennial Budget & 2023 Fall 20-day Review

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 2,000,000

State FY: 2025 **Amt:** \$ 2,000,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ _____

State FY: 2027 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 31,960,000 \$ 4,000,000 \$ 35,960,000

Part Three – Grant Description

Narrative Description of the Federal Award

State Administrative Matching Funds for the Supplemental Nutrition Assistance Program (SNAP): Under Federal Supplemental Nutrition Assistance Program (SNAP, formerly Food Stamps) regulations, states have the option to include nutrition education activities in the State Plan filed with the Food and Nutrition Service (FNS) of the United States Department of Agriculture. This option allows states to include the costs of nutrition education activities as administrative costs of SNAP. Minnesota adopted this option in the early 1990's. The Minnesota Department of Human Services contracts with the University of Minnesota Extension, White Earth Nation, Red Lake Nation, Leech Lake Band of Ojibwe, Bois Forte Band of Chippewa, Grand Portage Band of Chippewa, Fond du Lac Band of Lake Superior Chippewa, and Mille Lacs Band of Ojibwe to provide nutrition education services.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If spending authorization is delayed, SNAP-ED grants will not be spent according to the requirements of the federal award.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short and long-term commitment of receiving SNAP-ED funds include:

- 2. Make grant awards to sub-recipients.
- 3. Monitor sub-recipients for compliance.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

- 1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New ³ _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect rate costs are allocated in accordance with the department’s Public Assistance Cost Allocation Plan (PACAP). These costs are limited to 10% percent of direct administrative costs.

Part-Five – Signatures

Elyse Bailey

Digitally signed by Elyse Bailey
 Date: 2024.02.23 09:29:38 -06'00'

Agency Finance Director’s Signature

02/23/2024

Date

Dave Greeman

Digitally signed by Dave Greeman
 Date: 2024.02.23 09:29:52 -06'00'

Department Head’s Signature

02/23/2024

Date

Madeleine Kennedy

Digitally signed by Madeleine Kennedy
 Date: 2024.03.08 12:27:25 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: Minnesota Statute 4.07

Federal Agency: U.S. Department of Agriculture

CFDA#: 10.561

Federal Award Title:

Supplemental Nutrition Assistance Program Outreach (SNAP-Outreach)

Federal Legislation Authorizing the Grant:

Title IV of the Agricultural Act of 2014 (Public law 113-79 Supplemental Nutrition Assistance Program).

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2023 **End Date:** 09/30/2024 **Total Federal Award Amount:** \$ 34,692,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2024-25 Governor's Biennial Budget & 2023 Fall 20-day Review

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 2,000,000

State FY: 2025 **Amt:** \$ 2,000,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ _____

State FY: 2027 **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 14,582,000 \$ 4,000,000 \$ 18,582,000

Part Three – Grant Description

Narrative Description of the Federal Award

Supplemental Nutrition Assistance Program Outreach (SNAP-Outreach): Grants to Community Action Agencies and anti-hunger organizations to conduct statewide outreach to assist people in determining if they are eligible for SNAP benefits. Under Federal Supplemental Nutrition Assistance Program regulations states have the option to include outreach activities in the State Plan filed with the Food and Nutrition Service (FNS) of the United States Department of Agriculture. This option allows states to include the costs of outreach activities as administrative costs of SNAP. Costs are reimbursed by FNS at a rate of 50%.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If spending authorization is delayed, SNAP-Outreach grants will not be spend according to the requirements of the federal award.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short and long-term commitment of receiving SNAP-Outreach funds include:

- 2. Make grant awards to sub-recipients.
- 3. Monitor sub-recipients for compliance.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

- 1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New ² _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect rate costs are allocated in accordance with the department's Public Assistance Cost Allocation Plan (PACAP). These costs are limited to 10% percent of direct administrative costs.

Part-Five – Signatures

Elyse Bailey Digitally signed by Elyse Bailey
 Date: 2024.02.23 09:27:38 -06'00'

Agency Finance Director's Signature

02/23/2024

 Date

Dave Greeman Digitally signed by Dave Greeman
 Date: 2024.02.23 09:27:59 -06'00'

Department Head's Signature

02/23/2024

 Date

Madeleine Kennedy Digitally signed by Madeleine Kennedy
 Date: 2024.03.08 12:28:30 -06'00'

Executive Budget Officer's Signature

 Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Human Services

State Legal Authority: Minnesota Statute 4.07

Federal Agency: Department of Agriculture

CFDA#: 10.568

Federal Award Title:

The Emergency Food Assistance Program (TEFAP)

Federal Legislation Authorizing the Grant:

The Agriculture Improvement Act of 2018; the Food and Nutrition Act of 2008; the Emergency Food Assistance Act of 1983.

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2023 **End Date:** 09/30/2024 **Total Federal Award Amount:** \$ 15,360,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget & 2023 Fall 20-day Review

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 1,000,000

State FY: 2025 **Amt:** \$ 1,000,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ _____

State FY: 2027 **Amt:** \$ _____

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
\$ 5,680,000		\$ 2,000,000		\$ 7,680,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
				\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Emergency Food Assistance Program (TEFAP) is a federal program that helps supplement the diets of low-income Americans, including elderly people, by providing them with emergency food assistance at no cost. Through TEFAP, the U.S. Department of Agriculture (USDA) purchases a variety of nutritious, high-quality USDA Foods, and makes those foods available to State Distributing Agencies (Food Banks and Hunger Solutions). The following services are provided by Distributing Agencies: local storage, transportation, and distribution of United States Department of Agriculture commodities to food shelves, soup kitchens and emergency shelters across the State of Minnesota under The Emergency Food Assistance Program (TEFAP). The funds will be used to cover costs associated with storage, distribution and transportation of USDA foods.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If spending authorization is delayed, SNAP-Outreach grants will not be spend according to the requirements of the federal award.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short and long-term commitment of receiving the Emergency Food Assistance Program (TEFAP)

1. Make grant awards to TEFAP Distributing Agencies (Food Banks and Hunger Solutions).
2. Monitor contracted partners for compliance.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New**³ _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect rate costs are allocated in accordance with the department's Public Assistance Cost Allocation Plan (PACAP). These costs are limited to 10% percent of direct administrative costs.

Part-Five – Signatures

Elyse Bailey Digitally signed by Elyse Bailey
 Date: 2024.02.23 09:26:47 -06'00'

Agency Finance Director's Signature

02/23/2024

 Date

Dave Greeman Digitally signed by Dave Greeman
 Date: 2024.02.23 09:27:09 -06'00'

Department Head's Signature

02/23/2024

 Date

Madeleine Kennedy Digitally signed by Madeleine Kennedy
 Date: 2024.03.08 12:30:06 -06'00'

Executive Budget Officer's Signature

 Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Office of Higher Education

State Legal Authority: 4.07

Federal Agency: US Department of Education

CFDA#: 84.334S

Federal Award Title:

GEAR-UP Gaining Early Awareness and Readiness for Undergraduate Programs

Federal Legislation Authorizing the Grant:

PL 105-244 IV HIGHER EDUCATION ACT OF 1965, AS AMENDED BY
P.L. 105-244

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/26/2017 **End Date:** 09/25/2024 **Total Federal Award Amount:** \$24,220,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Governors FY 2024-25 Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 1,718,000

State FY: 2025 **Amt:** \$ 1,228,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ 1,318,000

State FY: 2027 **Amt:** \$ 1,318,000

Amount originally approved + Incremental amount requested = New total current biennium amount
for the current biennium \$ 11,054,000 \$ 2,946,000 \$ 14,000,000

Other Revision

For clarification. FY24 has LAC approval at \$5.282M and is being requested to be increased by \$1.718M to \$7M total. FY25 has LAC approval at \$5.772M and is being requested to be increased by \$1.228M to \$7M total. For FY26 and 27 incremental amounts of \$1.318M are requested from the original base of \$4.482M.

Part Three – Grant Description

Narrative Description of the Federal Award

An intervention program that works with low-income students and those under-represented in postsecondary education to prepare them for education after high school. The program serves students in 5th through 12th grade. The program has a dollar for dollar matching requirement, in cash or in-kind the match includes both state resources and resources from partner schools.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If there is a short delay, there is enough room in current approved amounts to continue operations. If there is a long delay, the program could be impacted which would mean outreach and programing services provided to high school students would be halted.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

OHE has multi-year joint powers agreements with school districts to implement outreach and program activities within the schools.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2019	\$ 3,460,000		\$ 3,460,000	\$ 6,920,000
2020	\$ 3,460,000		\$ 3,460,000	\$ 6,920,000
2021	\$ 3,460,000		\$ 3,460,000	\$ 6,920,000
2022	\$ 3,460,000		\$ 3,460,000	\$ 6,920,000

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

The program has a dollar for dollar match requirement which can be met with a hard match or soft match. Beginning with FY2019 going through FY2024, the program is typically overmatched with a combination of hard match from the Get Ready Appropriation and State Grant Appropriation, and from in kind contributions from partner school districts and MDE in the form of Free/reduced lunch to students.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** 17.7 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

17 FTEs are fully funded through the program and focused specifically on carrying out the grant program. If the federal award would cease to exist, the FTE's and program would be in jeopardy contingent on OHE being able to find alternative funding for the program.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

A federally negotiated indirect cost rate is negotiated with the Cognizant Agency (US Department of Education). This rate is currently 6.4% and is negotiated on an annual basis. The grant award also restricts indirect costs to 8% even if the federally negotiated rate is above that percentage.

Part-Five – Signatures

Poawit Yang Digitally signed by Poawit Yang
Date: 2024.02.26 14:08:37 -06'00'

Agency Finance Director's Signature

02/26/2024
Date

Thomas Sanford Digitally signed by Thomas Sanford
Date: 2024.03.06 14:40:57 -06'00'

Department Head's Signature

03/06/2024
Date

Avery Turman Digitally signed by Avery Turman
Date: 2024.03.06 15:18:55 -06'00'

Executive Budget Officer's Signature

03/06/2024
Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Office of Higher Education

State Legal Authority: 4.07

Federal Agency: US Department of Justice

CFDA#: 16.816

Federal Award Title:

Minnesota John R. Justice Loan Repayment Program for Public Defenders and Prosecutors

Federal Legislation Authorizing the Grant:

16.816 John R. Justice Prosecutors and Defenders Incentive Act

Any awards under this solicitation will be made under the statutory authority provided by the Department of Justice Appropriations Act, 2023 Pub. L. No. 90-351, Title I, Sec. 3001 (codified at 34 U.S.C. 10671).

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2023 **End Date:** 09/28/2025 **Total Federal Award Amount:** \$114,083

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
Governors 24/25 Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 69,083

State FY: 2025 **Amt:** \$ 69,083

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ 69,083

State FY: 2027 **Amt:** \$ 69,083

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 90,000	\$ 138,166		\$ 228,166

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Other Revision

For clarification, this is a perennial award that OHE has received since 2013. OHE has obtained prior LAC approval, starting in FY2024, the award amount has increased incrementally by \$69,083

Part Three – Grant Description

Narrative Description of the Federal Award

The goal of the program is to provide student loan repayment assistance to prosecutors and public defenders in order to help them manage their student loan debt burden, encourage them to pursue public service careers and retain them as prosecutors and public defenders.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Student loan repayment awards on behalf of qualified students may be delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

There are no long-term commitments. In the short term, each year funds are fully committed/awarded to students that meet the programs eligibility requirements.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text area for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New^{0.2} _____ Existing _____

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

[Empty text area for FTE continuation description]

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

A federally negotiated indirect cost rate is negotiated with the Cognizant Agency (US Department of Education). This rate is currently 6.4% and is negotiated on an annual basis.

[Empty text area for indirect cost response]

Part-Five – Signatures

Poawit Yang

Digitally signed by Poawit Yang
 Date: 2024.02.26 14:34:28 -06'00'

Agency Finance Director’s Signature

02/26/2024

Date

Thomas Sanford

Digitally signed by Thomas Sanford
 Date: 2024.03.06 14:42:46 -06'00'

Department Head’s Signature

03/06/2024

Date

Avery Turman

Digitally signed by Avery Turman
 Date: 2024.03.06 15:21:19 -06'00'

Executive Budget Officer’s Signature

03/06/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Employment and Economic Development (DEED)

State Legal Authority: MN Stat. 116J.035 Subdivision 1 (6)

Federal Agency: US Department of Labor - Employment & Training Administration

CFDA#: 17.207

Federal Award Title:

Analyst Resource Center (ARC)

Federal Legislation Authorizing the Grant:

Workforce Innovation and Opportunity Act, P.L. 113-28

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2024 **End Date:** 09/30/2026 **Total Federal Award Amount:** \$ 885,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 0

State FY: 2025 **Amt:** \$ 80,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ 95,000

State FY: 2027 **Amt:** \$ 95,000

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 1,610,000	\$ 80,000		\$ 1,690,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Analyst Resource Center (ARC, Inc.) is a joint effort between the U.S. Department of Labor, Employment and Training Administration, and the states to enhance labor market information delivery to workforce customers in the employment, education and economic development sectors.

The Analyst Resource Center (ARC) provides a range of additional products and services, such as:

- training of state database administrators,
- operation of the ARC website,
- operation of the National Crosswalk Service Center (NCSC), and
- implementation of the Employer Database Master Agreement (currently through the State of Iowa).

DEED is anticipating a slightly larger award in the upcoming fiscal year

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

DEED has most of the authoirty needed, just need to make a slight increase for additional anticipated federal funds.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Long-term commitment of 5 staff positions: Data Administrator, CareerOneStop representative, Assistant Labor Market Information Director, Management Analyst, Data Analyst.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text box for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? 0 **New** 5 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

All supporting staff who do ARC work need this award to continue their position funding.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Indirect cost is DEED's rate: 17.45%. It's applied to all employees' annual salaries. Total indirect cost for this grant is \$55,665.

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
 Date: 2024.02.26 12:26:27 -06'00'

Agency Finance Director's Signature

02/26/2024

Date

Julie Freeman Digitally signed by Julie Freeman
 Date: 2024.02.26 12:30:31 -06'00'

Department Head's Signature

02/26/2024

Date

Laura E. Wade Digitally signed by Laura E. Wade
 Date: 2024.03.06 12:08:41 -06'00'

Executive Budget Officer's Signature

03/06/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Employment and Economic Development (DEED)

State Legal Authority: MN Stat. 116J.035 Subdivision 1 (6)

Federal Agency: US EPA

CFDA#: 66.818

Federal Award Title:

Brownfields RLF Supplemental

Federal Legislation Authorizing the Grant:

CERCLA Section 104 and Infrastructure Investment and Jobs Act

Application Status: Pre-Application Application Negotiation Award

Start Date: _____ End Date: _____ Total Federal Award Amount: \$ 5,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
\$4,000,000

State FY: 2024 Amt: \$ 0

State FY: 2025 Amt: \$ 4,000,000

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: 2026 Amt: \$ 500,000

State FY: 2027 Amt: \$ 500,000

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
_____ \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
_____ \$ 0

Other Revision

Part Three – Grant Description

Narrative Description of the Federal Award

The award is for eligible entities to capitalize RLFs and provide subawards for brownfield cleanups. This current funding is only available for past Cooperative Agreement recipients. All of our previously awarded funds have been exhausted and are operating solely on program income (i.e., revolved funds).

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Projects could not be awarded if DEED receives federal funds

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Grant and Loan contracts would be established with awarded projects

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text box for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New ² _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Staff work on other DEED Contaminations and Redevelopment programs, this would supplement those existing state programs

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

indirect costs are prohibited.

[Empty text box for indirect cost response]

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
 Date: 2024.02.26 12:33:32 -06'00'

Agency Finance Director’s Signature

02/26/2024

Date

Julie Freeman Digitally signed by Julie Freeman
 Date: 2024.02.26 12:38:39 -06'00'

Department Head’s Signature

02/26/2024

Date

Laura E. Wade Digitally signed by Laura E. Wade
 Date: 2024.03.06 12:27:10 -06'00'

Executive Budget Officer’s Signature

03/06/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Employment and Economic Development (DEED)

State Legal Authority: MN Stat. 116J.035 Subdivision 1 (6)

Federal Agency: Education

CFDA#: 84.421D

Federal Award Title:

Disability Innovation Fund Career Advancement Initiative Model Demonstration Project

Federal Legislation Authorizing the Grant:

Further Appropriations Consolidated Appropriations Act, 2020 Public Law 116-94

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2022 End Date: 09/30/2027 Total Federal Award Amount: \$ 13,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2024-25 Governor's Biennial Budget & 2023 Fall 20-day Review

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 0

State FY: 2025 Amt: \$ 2,264,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$ 0

State FY: 2027 Amt: \$ 0

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 13,000,000
 \$ 10,736,000 \$ 2,264,000

Part Three – Grant Description

Narrative Description of the Federal Award

The purpose of the Disability Innovation Fund (DIF) Program is to support innovative activities aimed at improving the outcomes of individuals with disabilities, as defined in section 7 (20) (A) of the Rehabilitation Act of 1973, as amended by Title IV of the Workforce Innovation and Opportunity Act.

The Career Advancement Initiative Model Demonstrations will identify and demonstrate practices in improving vocational rehabilitation eligible individuals with disabilities to advance in high demand and high quality careers such as science, technology, engineering, math, and computer science. Grants are intended to assist individuals with disabilities to enter career paths through pre-apprenticeships, registered apprenticeships, and Industry Recognized Apprenticeship Programs and to improve and maximize competitive integrated employment outcomes. This will in turn increase economic self-sufficiency, independence, and inclusion in society and reduce reliance on public benefits such as Supplemental Security income, Social Security Disability Insurance, and Temporary Assistance for Needy Families.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Inability to provide funding to individuals with disabilities who desire to begin training which will assist in achieving and improving employment outcomes or opportunities for career development or career advancement.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

There is significant administrative work required both in the near and long term in order to develop the progressive employment model. Minnesota Vocational Rehabilitation Services will also use participant surveys to gauge satisfaction with the experience. We will continue relationships with two contractors who will provide evaluation and consultation services throughout the term of the project.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text area for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 7.75 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

[Empty text area for describing conditions of receiving the federal award]

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The proposal will include indirect costs at DEED's federal negotiated indirect cost rate agreement for SFY24 of 17.45% composed of 15.17% agency indirect and 2.28% statewide indirect. DEED's SFY25 indirect rate has been submitted, but not yet approved by DOL. Indirect will be applied to salary and fringe. It is estimated that indirect costs will amount to about 2.7% of the total grant award.

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
 Date: 2024.02.26 16:56:00 -06'00'

Agency Finance Director’s Signature

02/26/2024

 Date

Julie Freeman Digitally signed by Julie Freeman
 Date: 2024.02.26 16:57:17 -06'00'

Department Head’s Signature

02/26/2024

 Date

Laura E. Wade Digitally signed by Laura E. Wade
 Date: 2024.03.06 12:58:31 -06'00'

Executive Budget Officer’s Signature

03/06/2024

 Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Employment and Economic Development (DEED)

State Legal Authority: MN Stat. 116J.035 Subdivision 1 (6)

Federal Agency: Department of Labor and Department of Justice, PROWD Stage 3 WIOA funds grant.

CFDA#: 17.270

Federal Award Title:

Joint First Step Act (FSA) Grant Initiative. PROWD WIOA Funds Stage 3

Federal Legislation Authorizing the Grant:

The FSA grants initiative is authorized under the First Step Act of 2018 (PL 115-391) and the Workforce Innovation & Opportunity Act of 2014 (Public Law 113-128).

Application Status: Pre-Application Application Negotiation Award

Start Date: 04/01/2024 **End Date:** 03/31/2028 **Total Federal Award Amount:** \$ 2,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget & 2023 Fall 20-day Review
Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 200,000

State FY: 2025 **Amt:** \$ 500,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ 500,000

State FY: 2027 **Amt:** \$ 500,000

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 6,450,000	\$ 700,000		\$ 7,150,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

First Step Act Initiative Proposal

Program Vision, Overview and Target Population

The Minnesota Department of Employment and Economic Development (DEED) PROWD Initiative provides pre- and post-release individualized career pathways training, employment seeking skills development, employment attainment, and sustainability services to Individuals currently residing in the four minimum- or low-security Federal Bureau of Prisons (BOP) correctional facilities in Minnesota, who at the time of enrollment are residing in the Duluth, Sandstone, Rochester and Waseca facilities (Stage 1) and will release to a Residential Reentry Centers (Stage 2). We are submitting an application to the U.S. Department of Labor (DOL) for an additional \$2M grant to continue PROWD services when the participants transition to their communities (Stage 3) where they will live and work.

DEED received an \$8M PROWD grant from the DOL/U.S Department of Justice (DOJ) in September 2022. We implemented the PROWD program, and hired PROWD staff who began delivering Stage 1 and Stage 2 PROWD services, which are grounded in evidence-informed practices serving low to high-risk individuals transitioning out of the Federal Correctional Facilities and to the RRCs. The goals our PROWD program are to implement interventions aligned with effective programming to yield important and key results, including but not limited to, reductions in recidivism, technical violations, and other rule infractions, while providing opportunities for increased pro-social opportunities, job opportunities, education, and support services for released individuals.

DEED's PROWD program highlights our commitment to increase opportunities for Justice-Involved (JI) participants to gain and maintain long-term competitive wage employment. The program assesses their employment wants and readiness, provides basic skills training and cognitive behavioral interventions to support their success in future employment experiences, and will deliver educational training programs that offer certifications for in-demand occupations in the Information Technology, Construction and Solar/Green Energy industries, Pre-Apprenticeship Construction training, and a "Certificates to Credits" Minnesota State opportunity, to meet specific labor market needs of the communities where they will live (in Stage 3). Our PROWD program provides essential and valuable supportive services and supplies, including during follow-up, that will be responsive to the barriers JI individuals face as they focus on seeking, securing and retaining employment in self and family-sustaining jobs.

With DOL support, DEED is applying for an additional \$2M in WIOA funds to deliver the PROWD program to participants who transition to their communities, Stage 3 of the program. We expect to receive this \$2M award, and are requesting LAC approval and authority to spend this anticipated award.

Goals: A goal of this project is to give justice-involved individuals in their community the opportunity to continue to participate in PROWD structured and appropriate employment readiness and employment sustainability activities to improve their employment outcomes, and to strengthen communities by reducing recidivism. Activities are designed to reduce the the risk of returning to prison, and are grounded in evidence-informed practices. With LAC approval, we will use the \$2M to continue work with our trusted Federal, State and Community partners, and thereby increase the capacity of our justice and workforce system partnerships.

10-Day Urgent Request – Describe the nature of the urgency.

N/A

20-Day Review - Describe any implications if the spending authorization is delayed.

If the authorization to spend is delayed, the PROWD team will be unable to serve PROWD participants who live in their communities, in Stage 3 of the PROWD grant, following their transition from Stage 2, where they resided in Residential Reentry Centers (RRCs). Without funds to support Stage 3 activities to serve the PROWD participants, they will be without the continuation of services from our team including job seeking and employment support, and additional supportive services including transportation, educational expenses, skills training, clothing for employment, and other services necessary for survival and to thrive in their communities.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Short-term commitments to U.S. DOL/U.S. DOJ, our customers, staff and partners are to: engage in the planning process recommended by DOL/DOJ to implement Stage 3 of the PROWD grant, convene the partners and staff to deliver Stage 3 services, and work with appropriate WIOA partners and others to identify/enroll participants for additional programs. Long-term, to align job training/develop skills, and supports for the justice-involved PROWD participants to succeed in jobs/life and meet MN labor market needs.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** 2 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

This \$2M PROWD DOL WIOA grant will fund the part-time work of the manager and 2 FTE's who are current staff of the \$8M PROWD DOL/DOJ grant, whose work in Stage 1 (prisons) and Stage 2 (RRCs) is funded by U.S. DOJ. This new \$2M DOL WIOA grant will fund the work and services the PROWD staff deliver when participants are in Stage 3 (communities). WIOA grant funds will also provide supportive services and educational/training programs for PROWD participants.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The proposal will include indirect costs at DEED's federal negotiated indirect cost rate agreement for SFY24 of 17.45% composed of 15.17% agency indirect and 2.28% statewide indirect. DEED's SFY25 indirect rate has been submitted, but not yet approved by DOL. Indirect will be applied to salary and fringe. The approximate Indirect Rate cost for year one of the grant (Apr 1, 2024 - March 31, 2025) will be \$22,685. The 4 year Indirect Cost will be approximately \$70,000 or 3.5%.

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
Date: 2024.02.26 16:23:31 -06'00'

Agency Finance Director's Signature

02/26/2024
Date

Julie Freeman Digitally signed by Julie Freeman
Date: 2024.02.26 16:28:00 -06'00'

Department Head's Signature

02/26/2024
Date

Laura E. Wade Digitally signed by Laura E. Wade
Date: 2024.03.06 12:36:17 -06'00'

Executive Budget Officer's Signature

03/06/2024
Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Employment and Economic Development (DEED)

State Legal Authority: MN Stat. 116J.035 Subdivision 1 (6)

Federal Agency: U.S. Department of Labor

CFDA#: No CFDA

Federal Award Title:

North Minneapolis DEED Building Sale

Federal Legislation Authorizing the Grant:

Application Status: Pre-Application Application Negotiation Award

Start Date: _____ End Date: 06/30/2025 Total Federal Award Amount: \$ 796,177

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

FY24-25 Gov. Biennial Bud

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 350,000

State FY: 2025 Amt: \$ 125,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0 \$ 475,000 \$ 475,000

Part Three – Grant Description

Narrative Description of the Federal Award

These funds were received by DEED after the sale of a building known as the North Minneapolis CareerForce located at 1200 Plymouth Avenue South in Minneapolis, Minnesota and the adjacent parking lot located at 1112 Plymouth Avenue South in Minneapolis, Minnesota. The purchase of the North Minneapolis CareerForce was made by federal REED act (51%). The proportional proceeds from the sale are categorized as federal funds for this reason. DEED received federal approval to use the proceeds to fund the replacement of Minnesota's required labor exchange, which is in need of replacement. The labor exchange is currently located at www.minnesotaworks.net. This project has been ongoing since state fiscal year 2018.

Funds were approved to spend in prior biennium for use, but the original contract fell through and remaining dollars have carried into the current biennium.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Delayed work on the project. DEED has some other funding sources also contributing to this project.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New ¹ _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The proposal will include indirect costs at DEED's federal negotiated indirect cost rate agreement for SFY24 of 17.45% composed of 15.17% agency indirect and 2.28% statewide indirect. DEED's SFY25 indirect rate has been submitted, but not yet approved by DOL. Indirect will be applied to salary and fringe.

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
 Date: 2024.02.26 16:29:21 -06'00'

Agency Finance Director’s Signature

02/26/2024

 Date

Julie Freeman Digitally signed by Julie Freeman
 Date: 2024.02.26 16:31:38 -06'00'

Department Head’s Signature

02/26/2024

 Date

Laura E. Wade Digitally signed by Laura E. Wade
 Date: 2024.03.06 12:42:23 -06'00'

Executive Budget Officer’s Signature

03/06/2024

 Date

Part Three – Grant Description

Narrative Description of the Federal Award

The Tech Hubs Program will invest directly in regions with the assets, resources, capacity, and potential to transform into globally competitive innovation centers in approximately 10 years, while catalyzing the creation of good jobs for American workers at all skill levels, equitably and inclusively.

The Tech Hubs Program was enacted as part of the CHIPS and Science Act of 2022 (as the Regional Technology and Innovation Hubs program). The statute authorized \$10 billion for the program over five years. As part of the FY 2023 Consolidated Appropriations Act, Congress appropriated EDA \$500 million to launch the program. This program invests in U.S. regions that are focused on technologies within or across the key technology focus areas.

Greater MSP has already been awarded funds for the Medtech 3.0 hub in Minnesota, and has brought DEED into the partnership to apply for phase two funding under the Medtech 3.0 hub.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

The program would not be able to start without the clearance of the LAC committee. DEED is leading two programs and these initiative would not be able to proceed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2025	\$ 7,000,000	\$ 500,000	\$ 0	\$ 7,500,000
2026	\$ 9,000,000	\$ 500,000	\$ 0	\$ 9,500,000
2027	\$ 7,000,000	\$ 500,000	\$ 0	\$ 7,500,000
2028	\$ 6,000,000	\$ 500,000	\$ 0	\$ 6,500,000

2. Account information: **FY** 2024 **FUND** 2390 **AppropID** B223300 **FinDeptID** B2210000
FY 2024 **FUND** 2001 **AppropID** B221272 **FinDeptID** B2210000
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

DEED intends to utilize existing state resources as matching activity against this federal award. We propose to use the 6% project from the Minnesota Job Skills Partnership and utilize SSBCI 1.0 recycled funds.

FTE

How many FTE(s) are needed to carry out this project/proposal? 6 **New** _____ **Existing** _____

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

New Positions will be hired to fulfill the work under this federal award.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The Indirect Rate will be DEED’s approved rate, 17.45% and will be applied to salary and fringe. DEED estimates around \$650,000 of the award would be indirect costs over the 5 year award period.

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
Date: 2024.02.26 12:53:20 -06'00'

Agency Finance Director’s Signature

02/26/2024

Date

Julie Freeman Digitally signed by Julie Freeman
Date: 2024.02.26 12:55:40 -06'00'

Department Head’s Signature

02/26/2024

Date

Laura E. Wade Digitally signed by Laura E. Wade
Date: 2024.03.06 12:38:19 -06'00'

Executive Budget Officer’s Signature

03/06/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Employment and Economic Development (DEED)

State Legal Authority: MN Stat. 116J.035 Subdivision 1 (6)

Federal Agency: Health Human Services

CFDA#: 93.432

Federal Award Title:

FY2023-2024 Section 723 States Centers for Independent Living

Federal Legislation Authorizing the Grant:

29 U.S.C. section 796f; Section 723 of the Rehabilitation Act of 1973, as amended

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2023 **End Date:** 09/30/2025 **Total Federal Award Amount:** \$ 1,414,778

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 _____ + _____ = \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2024-25 Governor's Biennial Budget & 2023 Fall 20-day Review

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 0

State FY: 2025 **Amt:** \$ 480,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ 0

State FY: 2027 **Amt:** \$ 0

Amount originally approved + Incremental amount requested = New total current biennium amount
 \$ 2,783,000 + \$ 480,000 = \$ 3,263,000

Other Revision

Part Three – Grant Description

Narrative Description of the Federal Award

The Independent Living Part C funds are used to support general operating expenses incurred by eight centers for independent living. The centers must meet standards outlined in the Rehabilitation Act of 1973.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Inability to move forward with payments to eight centers for independent living.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Minnesota General Vocational Rehabilitation Services (MN General) passes through all Part C funds to eight centers for independent living. These organizations use the funds to meet general operating expenses in order to fulfill their ultimate mission that includes advocacy and support for individuals with a disability(ies).

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** 1.3 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Another funding stream is used to pay administrative costs associated with managing and monitoring these pass through grants.

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
Date: 2024.02.26 16:52:37 -06'00'

Agency Finance Director’s Signature

02/26/2024

Date

Julie Freeman Digitally signed by Julie Freeman
Date: 2024.02.26 16:54:02 -06'00'

Department Head’s Signature

02/26/2024

Date

Laura E. Wade Digitally signed by Laura E. Wade
Date: 2024.03.06 12:59:28 -06'00'

Executive Budget Officer’s Signature

03/06/2024

Date

Part Three – Grant Description

Narrative Description of the Federal Award

The federal State Digital Equity Capacity Grant Program is administered by the National Telecommunications and Information Administration at the U.S. Department of Commerce (DOC). The program provides a combined total of \$1.44B in formula grants for states, territories, and tribes to implement digital equity activities as identified in their state, territory, or tribe's digital equity plan. Minnesota's anticipated capacity grant allocation is \$20M, administered by the Office of Broadband Development at DEED beginning in SFY25.

The Capacity Grant Program builds on the State Digital Equity Planning Grant Program. The Planning Grant Program provided \$60M in formula grants for states, territories, and tribes to develop digital equity plans. Minnesota's plan -- referred to as the Digital Opportunity Plan -- was developed during SFY23 - 24 using a federal planning grant of \$881,905.10. Minnesota's Digital Opportunity Plan was created in close collaboration with Minnesotans representing communities of all types statewide. The plan outlines activities designed to improve access to the internet, access to internet-enabled devices, and access to digital skills training.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

The purpose of the State Digital Equity Capacity Grant Program is to implement digital equity activities that have been identified in the state's Digital Opportunity Plan. Delay of authorization will delay implementation of the plan and shorten the implementation window.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

In committing to the State Digital Equity Capacity Grant Program, DEED will be responsible for administering competitive and targeted grant rounds to municipalities and community-based organizations, preparing semi-annual technical and financial reports for DOC, and participating in quarterly program audits for DOC for the duration of the grant period. Following the grant period, DEED will retain grant records for 6 years at DOC's direction.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

N/A

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

N/A

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New**³ _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Broadband staff will be working across several new federal programs and the state Border-to-Border program.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The proposal will include indirect costs at DEED's federal negotiated indirect cost rate agreement for SFY24 of 17.45% composed of 15.17% agency indirect and 2.28% statewide indirect. DEED's SFY25 indirect rate has been submitted, but not yet approved by DOL. This rate is applied to a direct cost base of \$17,421,602.79, producing an indirect cost allocation of \$2,578,397.22.

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
Date: 2024.02.26 16:19:41 -06'00'

Agency Finance Director’s Signature

02/26/2024

Date

Julie Freeman Digitally signed by Julie Freeman
Date: 2024.02.26 16:21:37 -06'00'

Department Head’s Signature

02/26/2024

Date

Laura E. Wade Digitally signed by Laura E. Wade
Date: 2024.03.06 12:25:20 -06'00'

Executive Budget Officer’s Signature

03/06/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Employment and Economic Development (DEED)

State Legal Authority: MN Stat. 116J.035 Subdivision 1 (6)

Federal Agency: US Dept of Treasury

CFDA#: N/A

Federal Award Title:

State Small Business Credit Initiative Capital Program (SSBCI)

Federal Legislation Authorizing the Grant:

Section 3301 of the American Rescue Plan Act of 2021 (ARPA), Public Law No. 117-2 (March 11, 2021), reauthorized and amended the Small Business Jobs Act of 2010 statute, codified at 12 U.S.C. § 5701 et seq.

Application Status: Pre-Application Application Negotiation Award

Start Date: 09/23/2022 **End Date:** _____ **Total Federal Award Amount:** \$ 97,012,596

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 0

State FY: 2025 **Amt:** \$ 7,679,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ 34,191,000

State FY: 2027 **Amt:** \$ 0

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
\$ 55,618,000		\$ 7,679,000		\$ 63,297,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
				\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The American Rescue Plan Act reauthorized and expanded the State Small Business Credit Initiative (SSBCI) to provide \$10 billion to support small businesses and empower them to access the capital needed to invest in job-creating opportunities as the country emerges from the pandemic. SSBCI provides funds to states, the District of Columbia, territories, and Tribal governments to promote American entrepreneurship, support small business ownership, and democratize access to capital across the country, including in underserved communities.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

delay in disbursing additional federal allocations

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

State Small Business Credit Initiative (SSBCI)

Funding new or existing state programs that fell into one of the following types: Capital Access Program (CAP), Collateral Support Program, Loan Guarantee Program, Loan Participation Program, or Venture Capital Program.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: **FY** _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text area for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New**³ _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

A unit is paid for under this federal award, we could utilize program income from the federal program to pay staff, but there is an admin allocation from this award

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The proposal will include indirect costs at DEED's federal negotiated indirect cost rate agreement for SFY24 of 17.45% composed of 15.17% agency indirect and 2.28% statewide indirect. DEED's SFY25 indirect rate has been submitted, but not yet approved by DOL. Indirect will be applied to salary and fringe.

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
Date: 2024.02.26 16:34:06 -06'00'

Agency Finance Director’s Signature

02/26/2024
Date

Julie Freeman Digitally signed by Julie Freeman
Date: 2024.02.26 16:35:23 -06'00'

Department Head’s Signature

02/26/2024
Date

Laura E. Wade Digitally signed by Laura E. Wade
Date: 2024.03.06 12:47:14 -06'00'

Executive Budget Officer’s Signature

03/06/2024
Date

Part Three – Grant Description

Narrative Description of the Federal Award

The American Rescue Plan Act of 2021 (ARPA) permits Treasury to allocate funds for the State Small Business Credit Initiative (SSBCI) Technical Assistance (TA) Grant Program (Formula). The SSBCI Formula TA Grant Program provides financial assistance to eligible jurisdictions to carry out TA plans, under which eligible recipients will provide legal, accounting, and financial advisory services to very small businesses (VSBs) and business enterprises owned and controlled by socially and economically disadvantaged individuals (SEDI-owned businesses), either directly or contracted with legal, accounting, or financial advisory firms. The SSBCI Formula TA Grant Program is intended to assist VSBs and SEDI-owned businesses that are currently applying, preparing to apply for, or have previously applied for the SSBCI Capital Program or other Federal or jurisdiction program that supports small businesses.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

DEED would not be able to start this award

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

The SSBCI TA formula grant should provide funding for legal and accounting services to Very Small Businesses and Socially and Economically Disadvantaged businesses over up to a three-year period.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text area for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? .5 **New** .15 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

[Empty text area for describing conditions of receiving the federal award]

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The proposal will include indirect costs at DEED's federal negotiated indirect cost rate agreement for SFY24 of 17.45% composed of 15.17% agency indirect and 2.28% statewide indirect. DEED's SFY25 indirect rate has been submitted, but not yet approved by DOL. Indirect will be applied to salary and fringe.

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
 Date: 2024.02.26 16:36:31 -06'00'

Agency Finance Director’s Signature

02/26/2024
 Date

Julie Freeman Digitally signed by Julie Freeman
 Date: 2024.02.26 16:37:43 -06'00'

Department Head’s Signature

02/26/2024
 Date

Laura E. Wade Digitally signed by Laura E. Wade
 Date: 2024.03.06 12:53:28 -06'00'

Executive Budget Officer’s Signature

03/06/2024
 Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Employment and Economic Development (DEED)

State Legal Authority: MN Stat. 116J.035 Subdivision 1 (6)

Federal Agency: US Department of Commerce, Economic Development Administration

CFDA#: 11.307

Federal Award Title:

ARPA Statewide Travel & Tourism Grant

Federal Legislation Authorizing the Grant:

American Rescue Plan Act (ARPA)

Application Status: Pre-Application Application Negotiation Award

Start Date: 11/11/2021 **End Date:** 11/10/2025 **Total Federal Award Amount:** \$ 9,194,450

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?
 2024-25 Governor’s Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 1,000,000

State FY: 2025 **Amt:** \$ 3,838,376

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
 for the current biennium \$ 1,076,000 \$ 4,838,376 \$ 5,914,376

Part Three – Grant Description

Narrative Description of the Federal Award

ARPA Statewide Travel & Tourism Grant to help support regions hard hit by declines to these industries through projects to build new tourist attractions (museums, event venues, hiking trails, campgrounds, etc.), develop tourism-related economic plans, and support workforce training in the tourism sector.

DEED has some funds that were encumbered under grant contracts, but unexpended in the prior biennium. Requesting authority to continue to spend in the current biennium

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Grants disbursed would be delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Subgrant contracts to DNR and Explore MN Tourism

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text box for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New ¹ _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Minimal DEED staff time to oversee the sub grants related to this program

[Empty text box for minimal DEED staff time]

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The proposal will include indirect costs at DEED's federal negotiated indirect cost rate agreement for SFY24 of 17.45% composed of 15.17% agency indirect and 2.28% statewide indirect. DEED's SFY25 indirect rate has been submitted, but not yet approved by DOL. Indirect will be applied to salary and fringe.

Part-Five – Signatures

Ross Whittemore Digitally signed by Ross Whittemore
 Date: 2024.02.26 16:39:09 -06'00'

Agency Finance Director’s Signature

02/26/2024

Date

Julie Freeman Digitally signed by Julie Freeman
 Date: 2024.02.26 16:40:13 -06'00'

Department Head’s Signature

02/26/2024

Date

Laura E. Wade Digitally signed by Laura E. Wade
 Date: 2024.03.06 12:57:06 -06'00'

Executive Budget Officer’s Signature

03/06/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Public Safety - Bureau of Criminal Apprehension

State Legal Authority: MS 4.07

Federal Agency: US Department of Justice, Office of Justice Programs, SMART Office

CFDA#: 16.750

Federal Award Title:

2020, 2023 and 2024 Support for Adam Walsh Act Implementation Grant Program(s).

Federal Legislation Authorizing the Grant:

Adam Walsh Child Protection and Safety Act, 34 U.S.C. 20901 et seq.

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2020 **End Date:** 09/30/2027 **Total Federal Award Amount:** \$ 1,066,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 400,000

State FY: 2025 **Amt:** \$ 0

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 666,000	\$ 400,000		\$ 1,066,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The BCA is requesting funding to build an electronic signature process that can be used for all offender changes provided through local law enforcement and to implement usage of this process in a pilot program with a subset of Minnesota law enforcement and corrections agencies.

If awarded, the BCA will use these funds first to research the current obstacles local agencies face in obtaining offender signatures electronically, specifically regarding technology, connectivity, and usability. Subsequently the BCA will design, build, test and deploy an electronic signature feature for POR applications. If necessary, the BCA will also use funds to address identified technology deficiencies within the pilot agency group.

The BCA is requesting funding to continue ongoing development of the Online Registration process. Specifically, the initial release currently in development will allow limited entry of basic offender data and rely on the paper form for the bulk of additional data elements, including registered offenses, addresses, and vehicles. For this grant, we propose expanding electronic data entry to include those items, beginning with the addition of registered offense data and proceeding to addresses and vehicles if time and budget allow.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Delayed release of funds will extend the time line for the identified projects.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Identify & hire contract vendors (BA, Developer & QA Spec.) upon receipt of the grant funding.
At the completion, agencies participating in the pilot program will be able to submit offender-provided changes with supporting offender signatures without the need to print or scan supporting documentation.
To augment the online registration process to allow partner agency staff to enter offense data associated with a registration, including offense dates, description, charges, and victim demographics.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New _____ Existing _____

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Funds are being used to pay for program implementation costs and no administrative costs or positions are being paid with this grant.

Part-Five – Signatures

Shawn Kremer Digitally signed by Shawn Kremer
 Date: 2024.02.26 10:25:06 -06'00'

Agency Finance Director’s Signature

02/26/2024

 Date

Cassandra O'Hern Digitally signed by Cassandra O'Hern
 Date: 2024.02.26 10:13:13 -06'00'

Department Head’s Signature

02/26/2024

 Date

Mark Besonen Digitally signed by Mark Besonen
 Date: 2024.02.29 15:35:37 -06'00'

Executive Budget Officer’s Signature

02/29/2024

 Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Public Safety

State Legal Authority: M.S. 4.07

Federal Agency: US Department of Justice

CFDA#: 16.827

Federal Award Title:

OJJDP FY 2023 Building Local Continuums of Care to Support Youth Success

Federal Legislation Authorizing the Grant:

34 USC 11131; Pub. L. No. 117-328, 136 Stat. 4459, 4538-4539, and 4542

Application Status: Pre-Application Application Negotiation Award

Start Date: 01/01/2024 **End Date:** 06/30/2025 **Total Federal Award Amount:** \$ 825,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
825,000

State FY: 2024 **Amt:** \$ 300,000

State FY: 2025 **Amt:** \$ 525,000

Anticipated federal grant expenditures in the
planning years (next biennium)

State FY: **Amt:** \$

State FY: **Amt:** \$

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: **Amt:** \$

State FY: **Amt:** \$

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: **Amt:** \$

State FY: **Amt:** \$

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: **Amt:** \$

State FY: **Amt:** \$

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: **Amt:** \$

State FY: **Amt:** \$

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Building Local Continuums of Care to Support Youth Success initiative will provide funding to state and local jurisdictions that have high rates of youth incarceration to develop a continuum of care that includes a focus on positive youth development, prevention, diversion, and treatment services. This continuum of care will enhance communities' abilities to meet the needs of youth involved in or at risk of entering the juvenile justice system through community-based strategies, thereby reducing reliance on deeper system involvement to access resources. This initiative will also work with awardees to identify ways to strategically reinvest any cost savings into strategies and programs that are most effective at reducing delinquency and recidivism.

This federal award will support a training and technical assistance provider to help states and local communities build the capacity of their service networks for youth through asset mapping, gap analysis, and service delivery planning, including strategic financing information, education, and sustainability planning across the continuum of care for youth. This will include assistance in identify strategies on how to identify and achieve any potential cost-savings and reinvest those savings into effective delinquency prevention and intervention programming. The training and technical assistance provider will also develop tools, resources, and best-practice information and guidelines on developing and sustaining a community-based continuum of care to support the larger youth-serving field.

Better results for all youth can be accomplished by elevating community-based options and supporting system integration. The initiative's major purpose is to improve outcomes for adolescents and families by investing greater resources in preventative and intervention programming throughout a community-based continuum of care in communities that are disproportionately impacted by incarceration. The objective of this initiative is to support the identified jurisdictions in Minnesota to conduct a planning process that will identify available resources and existing gaps in prevention and intervention services for youth at risk of involvement or already involved in the juvenile justice system.

This project is a cross-departmental relationship between the Minnesota Department of Health (MDH) and Minnesota Department of Public Safety (DPS). A cross sector collaboration working to developing a theme to describe the population and impact we want to make, example: "Birth to thriving." Essentially a blueprint for how communities can develop a pathway to care for at risk youth. This would be done by organizing a unique, community-based core advisory council comprised of impacted agencies and organizations that can map out what an ideal system would look like for coordinating care and resources for System involved youth and families.

For the purposes of this grant, DPS will serve as fiscal agent for this grant, oversee management of the grant and any sub awards. Additionally, DPS, Office of Justice Programs (OJP) serves as the Designated State Agency (DSA) for the Minnesota Juvenile Justice Advisory Committee (JJAC), which is Minnesota's OJJDP-recognized State Advisory Group (SAG). JJAC will provide guidance and implementation support at various points throughout the grant. Additionally, DPS-OJP hosts Minnesota's Statistical Analysis Center (SAC) and can provide statewide juvenile justice data and analysis. MDH will provide guidance around best-practice, evidence-based mental health delivery practices, as well as, evaluation of Planning Team progress and outcomes.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

If spending authorization is delayed, the project will not be completed and the remaining funds will lapse back to the US Department of Justice. It would be a missed opportunity to support at-risk youth in Minnesota.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

No short or long-term commitments are anticipated.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New .25 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

- If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
- If no, provide justification and supporting documentation for not including it.
- To what base is the indirect cost rate applied?
- How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

1. IDC cost rate is 8.4%

2. NA

3. Salary and fringe

4. \$5,880

Part-Five – Signatures

Shawn Kremer

Digitally signed by Shawn Kremer
 Date: 2024.02.27 07:01:05 -06'00'

Agency Finance Director's Signature

02/27/2024

Date

Cassandra O'Hern

Digitally signed by Cassandra O'Hern
 Date: 2024.02.26 16:35:56 -06'00'

Department Head's Signature

02/26/2024

Date

Mark Besonen

Digitally signed by Mark Besonen
 Date: 2024.02.29 15:37:59 -06'00'

Executive Budget Officer's Signature

02/29/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Public Safety - State Fire Marshal

State Legal Authority: MS 4.07

Federal Agency: US Consumer Product Safety Commission (CSPC)

CFDA#: 87.003

Federal Award Title:

Carbon Monoxide Poisoning Prevention Grant Program (COPPGP)

Federal Legislation Authorizing the Grant:

Nicholas and Zachary Burt Memorial Carbon Monoxide Poisoning Prevention Act of 2022, Pub. L. No. 117-103, 15 U.S.C. § 2090.

Application Status: Pre-Application Application Negotiation Award

Start Date: 12/15/2023 End Date: 01/30/2026 Total Federal Award Amount: \$ 200,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
\$200,000

State FY: 2024 Amt: \$ 100,000

State FY: 2025 Amt: \$ 100,000

Anticipated federal grant expenditures in the
planning years (next biennium)

State FY: Amt: \$

State FY: Amt: \$

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Under the Nicholas and Zachary Burt Memorial Carbon Monoxide Poisoning Prevention Act, (NZB Act), the U.S. Consumer Product Safety Commission (CPSC) operates the Carbon Monoxide Poisoning Prevention Grant Program (COPPGP). The purpose of the COPPGP is to provide state, local and tribal governments assistance to help promote the installation of carbon monoxide alarms and develop training and public education programs, with the goal of preventing carbon monoxide poisoning of low-income families, children, and the elderly in dwelling units and other facilities, and to promote the health and public safety of citizens throughout the United States.

The burning of fuels produces carbon monoxide, which is a colorless, odorless gas. Exposure to unhealthy levels of carbon monoxide can lead to carbon monoxide poisoning, a serious and potentially deadly health condition. Unintentional carbon monoxide poisoning from motor vehicles and improper operation of fuel-burning appliances, such as furnaces, water heaters, portable generators, and stoves. Alternative heating sources can be a necessity here in Minnesota. But they can also be dangerous or even deadly. There were 228 heating fires in Minnesota in 2022. Sixty percent of those started in a fireplace or chimney. Another 31 percent started in a furnace and 3 percent started with a portable heater. CO poisoning and fire deaths spike in the winter as we switch on our furnaces and turn to alternative heat sources to keep us warm.

The Department of Public Safety's State Fire Marshal Division (SFMD) has tools to determine which communities throughout the state need the most assistance to install CO alarms in homes and other buildings. One data resource is UrbanLogiq's Fire Risk Assessment Tool, which was launched in fall 2022. This tool's geographic mapping can assist fire chiefs in pinpointing where the need is the greatest. Using that data, the SFM would work with local fire departments to distribute CO alarms and launch geo-targeted paid, owned, and earned media campaigns.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

There would be a delay in the implementation of messaging and purchasing of supplies for the grant program.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Anticipated announcement of grant funding would be in March of 2024 with the funding running through January 2026. State Fire Marshal staff would work closely with DPS Office of Communications to develop tools and strategies to implement a CO awareness campaign as well as purchase of CO alarms to distribute across the state.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2024	\$ 100,000	\$ 25,000		\$ 125,000
2025	\$ 100,000	\$ 25,000		\$ 125,000
				\$ 0
				\$ 0

2. Account information: **FY** 2024 **FUND** 2000 **AppropID** P074002 **FinDeptID** P0734111
FY 2025 **FUND** 2000 **AppropID** P074002 **FinDeptID** P0734111
FY _____ **FUND** _____ **AppropID** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

The funds used in match will come from funds dedicated to fire and life safety education through the State Fire Marshal Division. Carbon Monoxide education and awareness is already a function for staff but this grant will expand the efforts and allow staff to increase work with local officials to expand education.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** ² _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Funds are being used to pay for equipment costs and no administrative costs are being paid with this grant.

Part-Five – Signatures

Shawn Kremer

Digitally signed by Shawn Kremer
Date: 2024.02.29 12:35:33 -06'00'

Agency Finance Director’s Signature

Date

Cassandra O'Hern

Digitally signed by Cassandra O'Hern
Date: 2024.02.29 15:25:29 -06'00'

Department Head’s Signature

02/29/2024

Date

Mark Besonen

Digitally signed by Mark Besonen
Date: 2024.03.03 11:33:06 -06'00'

Executive Budget Officer’s Signature

03/03/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Public Safety - Bureau of Criminal Apprehension

State Legal Authority: MS 4.07

Federal Agency: DOJ-OJP-BJA and DOJ-OJP-NIJ

CFDA#: 16.741

Federal Award Title:

Minnesota BCA FSS 2022, 2023 and 2024, DNA Capacity Enhancement and Backlog Reduction Program (CEBR);
2020 Minnesota Sexual Assault Kit Tracking SAFE-ITR

Federal Legislation Authorizing the Grant:

FY21,22,23 and 24 (NIJ - S&LLEA DNA/Other Forensics) Pub. L. No. 116-6, 133 Stat. 13, 113; Pub. L. No. 114-324, section 3 (a)

FY20(BJA - SAFE-ITR) Pub. L. No. 116-93, 133 Stat 231

Application Status: Pre-Application Application Negotiation Award

Start Date: 01/01/2020 End Date: 09/30/2027 Total Federal Award Amount: \$4,479,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: Amt: \$

State FY: Amt: \$

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget & 2023 Fall 20-day Review

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 1,000,000

State FY: 2025 Amt: \$ 0

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 3,479,000 \$ 1,000,000 \$ 4,479,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Bureau of Criminal Apprehension Forensic Science Service (BCA FSS) provides forensic services to over 500 local law enforcement agencies within the state as well as State and Federal agencies. The BCA FSS is also the laboratory responsible for receiving and analyzing all convicted offender samples and maintaining the DNA database.

The strategy for the BCA FSS DNA Capacity Enhancement and Backlog Reduction program is to use a multi-faceted approach to increase capacity and reduce the overall backlog, even as DNA case submissions continue to increase. The plan includes an introduction and implementation of new liquid handling robots that will automate a recently validated method to extract DNA from samples collected as part of sex assault investigations. It will also continue to purchase supplies to analyze backlogged DNA cases.

The program will also increase the number of hours that trained DNA scientists are available to work on backlogged cases by providing funding for overtime and to fund a full time position whose job duties include casework duties, such as screening evidence and quantitation of batches of DNA samples. The incumbents will also be responsible for reagent preparation and quality control checks on reagents and instrumentation, which will increase the time available for scientific staff to perform casework.

Finally, the program will seek to increase capacity by providing funding for educational opportunities for scientific staff, exposing them to new, innovative technologies that will improve lab efficiencies in the future.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Any delay in authorization will negatively impact sexual assault kit processing times and the current backlog of tests.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

The funds will allow DNA scientists to spend more time addressing the backlog by shifting some casework duties to a position funded by this grant. The funds will also support training and automation that will help enhance and expedite SAK processing times in the future.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text area for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New ¹ _____ Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

[Empty text area for FTE continuation description]

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

1. IDC cost rate 8.4%
 2.NA
 3.Salary
 4.\$17,500.00

Part-Five – Signatures

Shawn Kremer

Digitally signed by Shawn Kremer
 Date: 2024.02.26 13:04:35 -06'00'

Agency Finance Director’s Signature

02/26/2024

Date

Cassandra O'Hern

Digitally signed by Cassandra O'Hern
 Date: 2024.02.26 12:31:07 -06'00'

Department Head’s Signature

02/26/2024

Date

Mark Besonen

Digitally signed by Mark Besonen
 Date: 2024.02.29 15:31:46 -06'00'

Executive Budget Officer’s Signature

02/29/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Public Safety / Bureau of Criminal Apprehension

State Legal Authority: MN Statute 4.07

Federal Agency: U.S. DOJ / Office of Juvenile Justice and Delinquency Prevention

CFDA#: 16.543

Federal Award Title:

Minnesota Internet Crimes Against Children

Federal Legislation Authorizing the Grant:

This project is supported under OJJDP - MEC - ICAC Task Force - other than TTA or "HERO veterans employment Pub. L. No. 116-93, 133 Stat. 2317, 2410

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/01/2020 **End Date:** 09/30/2025 **Total Federal Award Amount:** \$ 1,750,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 500,000

State FY: 2025 **Amt:** \$ 0

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
\$ 1,250,000		\$ 500,000		\$ 1,750,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved for the current biennium	+	Incremental amount requested	=	New total current biennium amount
				\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The Minnesota Internet Crimes Against Children (ICAC) Task Force's purpose is to identify, investigate, apprehend, and prosecute predatory offenders who use the Internet as a means to target and victimize children for sexual purposes. These funds will be used to provide investigative and training resources to state and local law enforcement.

These resources will be used to support MN ICAC's goals to:

- Continue to identify and investigate sexual offenders who are soliciting children on the Internet;
- Continue to identify and investigate predatory offenders who are possessing, distributing, or manufacturing pornographic materials containing children;
- Continue to manage all CyberTips from the National Center for Missing and Exploited Children;
- Expand forensic capability with affiliate agencies;
- Continue to provide Internet safety awareness throughout Minnesota;
- Increase ICAC affiliates for the MN ICAC Task Force.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Any delay in authorization will limit the availability of training and investigative resources available to law enforcement agencies across the state.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Bureau of Criminal Apprehension will administer this grant to support state and local law enforcement and further the goals of MN ICAC. There are no anticipated long-term commitments as a result of this grant.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text area for description]

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New² _____ Existing _____

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

[Empty text area for FTE description]

Indirect Costs

Are indirect costs included in the proposal? Yes No

- If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
- If no, provide justification and supporting documentation for not including it.
- To what base is the indirect cost rate applied?
- How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

1. IDC cost rate 8.4%
 2. NA
 3. Salary
 4. 13,780.00

Part-Five – Signatures

Shawn Kremer

Digitally signed by Shawn Kremer
 Date: 2024.02.26 10:24:10 -06'00'

Agency Finance Director’s Signature

02/26/2024

Date

Cassandra O'Hern

Digitally signed by Cassandra O'Hern
 Date: 2024.02.26 10:17:47 -06'00'

Department Head’s Signature

02/26/2024

Date

Mark Besonen

Digitally signed by Mark Besonen
 Date: 2024.02.29 15:26:43 -06'00'

Executive Budget Officer’s Signature

02/29/2024

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Veterans Affairs

State Legal Authority: M.S. 197.236

Federal Agency: Veterans Affairs

CFDA#: 64.203

Federal Award Title:

Veterans Cemetery Grants Program

Federal Legislation Authorizing the Grant:

38 U.S.C. § 2408

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/19/2023 End Date: 09/30/2024 Total Federal Award Amount: \$ 1,371,079

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
\$1,371,079

State FY: 2024 Amt: \$ 1,000,000

State FY: 2025 Amt: \$ 371,079

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: Amt: \$

State FY: Amt: \$

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
for the current biennium \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

This grant funded project (FAI: MN-21-09) will fund the installation of pre-placed crypts and construction of landscaping, irrigation and supporting infrastructure. The project will develop approximately 1.2 acres. The construction will include 742 pre-placed crypts.

The estimated total cost of the project which VA will participate is \$1,371,079.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Developed grave sites at the MN State Veterans Cemetery-Little Falls are needed to ensure continuity of operations as existing developed grave sites are being depleted. Authorization ensures that veterans and their eligible dependents have continued access to burial.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

MDVA agrees that upon completion of the project, it will provide adequate financial support and a trained workforce to maintain and operate the cemetery in accordance with National Cemetery Administration standards. MDVA agrees that it will operate the cemetery solely for the interment of veterans, their spouses, surviving spouses, minor children, unmarried adult children who were physically or mentally disabled and incapable of self-support, and eligible parents of certain deceased service members.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text area for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 1.0 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

[Empty text area for FTE continuation description]

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Under this grant program, 1.5% of total construction cost is allowed for admin/legal expenses with the following guidance: "Unless provided for as a direct cost under a program statute or regulation, costs of general types of government services by state employees normally provided to the general public are unallowable and not eligible for grant funding reimbursement (2 CFR 200.444(5))."

Part-Five – Signatures

John S Powers Digitally signed by John S Powers
 Date: 2024.02.26 08:49:05 -06'00'

02/26/2024

 Date

Bradley S. Lindsay Digitally signed by Bradley S. Lindsay
 Date: 2024.02.26 12:03:00 -06'00'

02/26/2024

 Date

Marina Herrera-Heintz Digitally signed by Marina Herrera-Heintz
 Date: 2024.02.27 09:03:09 -06'00'

02/27/2024

 Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Veterans Affairs

State Legal Authority: M.S. 197.236

Federal Agency: Veterans Affairs

CFDA#: 64.203

Federal Award Title:

Veterans Cemetery Grants Program

Federal Legislation Authorizing the Grant:

38 U.S.C. § 2408

Application Status: Pre-Application Application Negotiation Award

Start Date: 10/20/2023 End Date: 06/30/2025 Total Federal Award Amount: \$ 1,178,862

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
\$1,178,862

State FY: 2024 Amt: \$ 0

State FY: 2025 Amt: \$ 1,178,862

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: Amt: \$

State FY: Amt: \$

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
for the current biennium \$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: Amt: \$

State FY: Amt: \$

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: Amt: \$

State FY: Amt: \$

Amount originally approved + Incremental amount requested = New total current biennium amount
for the current biennium \$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

This grant project (FAI: MN-23-10) will fund the construction of columbarium niche walls as well as landscaping, irrigation and supporting infrastructure. The project will develop 3 new columbarium niche walls which will include 1,080 new columbarium niches.

The estimated total cost of the project which VA will participate is \$1,178,862.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Developed columbarium niches at the MN State Veterans Cemetery-Little Falls are needed to ensure continuity of operations as existing niches for cremated remains are being depleted. Authorization ensures that veterans and their eligible dependents have continued access to burial.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

MDVA agrees that upon completion of the project, it will provide adequate financial support and a trained workforce to maintain and operate the cemetery in accordance with National Cemetery Administration standards. MDVA agrees that it will operate the cemetery solely for the interment of veterans, their spouses, surviving spouses, minor children, unmarried adult children who were physically or mentally disabled and incapable of self-support, and eligible parents of certain deceased service members.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and consequences if MOE is not met**

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
				\$ 0
				\$ 0
				\$ 0
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

[Empty text area for description of program and budget activity]

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New 1.0 Existing

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

[Empty text area for FTE continuation description]

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

Under this grant program, 1.5% of total construction cost is allowed for admin/legal expenses with the following guidance: "Unless provided for as a direct cost under a program statute or regulation, costs of general types of government services by state employees normally provided to the general public are unallowable and not eligible for grant funding reimbursement (2 CFR 200.444(5))."

Part-Five – Signatures

John S Powers Digitally signed by John S Powers
 Date: 2024.02.26 08:44:59 -06'00'

Agency Finance Director’s Signature

02/26/2024

 Date

Bradley S. Lindsay Digitally signed by Bradley S. Lindsay
 Date: 2024.02.26 12:02:00 -06'00'

Department Head’s Signature

02/26/2024

 Date

Marina Herrera-Heintz Digitally signed by Marina Herrera-Heintz
 Date: 2024.02.27 09:02:43 -06'00'

Executive Budget Officer’s Signature

02/27/2024

 Date

Part Three – Grant Description

Narrative Description of the Federal Award

The NiceConnect project, funded through the Advanced Digital Construction Management System (ADCMS) grant and matching state funds, will provide MnDOT an accelerated path for data interoperability by creating a data map of MnDOT asset data across the CMS, an interoperability value index, an interoperability roadmap, business use cases, software development, hardware purchases, and workforce training.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

The implementation and deployment of the Advanced Digital Construction Management Systems will be delayed and limit the application of advanced technology that may be applied throughout the construction life cycle.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Federal funds are granted to promote, implement and deploy the application of advanced digital construction management systems, practices, performance, and benefits. There are no long-term commitments once federal funds are expended.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2024	\$ 500,000	\$ 125,000		\$ 625,000
2025	\$ 1,660,000	\$ 415,000		\$ 2,075,000
				\$ 0
				\$ 0

2. Account information: **FY** 2024 **FUND** 1000 **Appropriation** T790427 **FinDeptID** T7933002
FY 2025 **FUND** 1000 **Appropriation** T790427 **FinDeptID** T7933002
FY _____ **FUND** _____ **Appropriation** _____ **FinDeptID** _____

3. Description of the program and budget activity from where cash contributions will originate.

MnDOT's IJA Discretionary Match Program

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** ² _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

- If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
- If no, provide justification and supporting documentation for not including it.
- To what base is the indirect cost rate applied?
- How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The agency does not include indirect costs in efforts to maximize funding for the program.

Part-Five – Signatures

Samuel Brown

Digitally signed by Samuel Brown
Date: 2024.02.26 08:38:36 -06'00'

Agency Finance Director's Signature

Date

Josh Knatterud-Hubinger

Digitally signed by Josh Knatterud-Hubinger
Date: 2024.02.26 10:14:04 -06'00'

Department Head's Signature

Date

Nick Lardinois

Digitally signed by Nick Lardinois
Date: 2024.03.07 14:46:43 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Transportation

State Legal Authority: Minnesota Statute 161.36

Federal Agency: Federal Highway Administration

CFDA#: TBD with release of notice of funding opportunity

Federal Award Title:

Low-Carbon Transportation Materials Grants

Federal Legislation Authorizing the Grant:

Inflation Reduction Act

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2024 End Date: 07/01/2031 Total Federal Award Amount: \$ 40,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:
\$10,000,000

State FY: 2024 Amt: \$ 0

State FY: 2025 Amt: \$ 10,000,000

Anticipated federal grant expenditures in the
planning years (next biennium)

State FY: 2026 Amt: \$ 15,000,000

State FY: 2027 Amt: \$ 15,000,000

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the
planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current
for the current biennium biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

The IRA establishes the Low-Carbon Transportation Materials Grants program to reimburse or provide incentives to eligible recipients for the use, in projects, of construction materials and products that have substantially lower levels of embodied greenhouse gas emissions associated with all relevant stages of production, use, and disposal as compared to estimated industry averages of similar materials or products as determined by the Administrator of the Environmental Protection Agency.

MnDOT has been working with the Association of General Contractors, Minnesota Aggregate Ready Mix Association, Minnesota Asphalt Pavement Association and the Concrete Paving Association of Minnesota to prepare for the prioritization of lower carbon footprint materials. The funds will be used to develop pilot projects using innovative materials and create uniform measures to determine the correct path to pursue without decreasing the performance of our roadway assets.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Projects that leverage federal funds and include low-embodied carbon construction materials and products will either be delayed and/or funds will not be available.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Commitments are to work with the private sector to develop rational means to decrease the carbon foot print of road construction materials. This will require dedicated staff to shepherd this work and will likely be needed for the long-term. New materials and processes will continue to be developed and require this analysis.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2025	\$ 10,000,000	\$ 2,500,000		\$ 12,500,000
2026	\$ 15,000,000	\$ 3,750,000		\$ 18,750,000
2027	\$ 15,000,000	\$ 3,750,000		\$ 18,750,000
				\$ 0

2. Account information: FY 2025 FUND 2700 AppropID T790058 FinDeptID TBD
FY 2026 FUND 2700 AppropID T790058 FinDeptID TBD
FY 2027 FUND 2700 AppropID T790058 FinDeptID TBD

3. Description of the program and budget activity from where cash contributions will originate.

New federal funds will supplement changes to existing construction projects or stand alone research projects across the state.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** ¹ _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency's approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The agency does not include indirect costs in efforts to maximize funding for the program.

Part-Five – Signatures

Samuel Brown

Digitally signed by Samuel Brown
 Date: 2024.02.26 08:34:51 -06'00'

Agency Finance Director's Signature

Date

Josh Knatterud-Hubinger

Digitally signed by Josh Knatterud-Hubinger
 Date: 2024.02.26 10:16:19 -06'00'

Department Head's Signature

Date

Nick Lardinois

Digitally signed by Nick Lardinois
 Date: 2024.03.06 15:14:08 -06'00'

Executive Budget Officer's Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Transportation

State Legal Authority: Minnesota Statute 161.36

Federal Agency: FHWA

CFDA#: 20.205

Federal Award Title:

National Highway Freight Program - Freight program projects and studies.

Federal Legislation Authorizing the Grant:

Infrastructure Investment and Jobs Act

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2023 End Date: 06/30/2025 Total Federal Award Amount: \$ 1,720,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 0

State FY: 2025 Amt: \$ 720,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$ 0

State FY: 2027 Amt: \$ 1,000,000

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 1,000,000 \$ 720,000 \$ 1,720,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved + Incremental amount requested = New total current biennium amount
\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

This award was programmed for the purposes of developing the State Freight Plan and Metro District Freight Plan through contracting for professional technical consulting contracts. A portion of the federal funds appropriated to the State of Minnesota for the purposes of improving freight goods movement was encumbered by MnDOT to pay for consultant assistance in the preparation of a new IJJA/Bi-partisan Infrastructure Law compliant state freight plan. Federal law requires each of the states to develop a federally compliant plan every four years.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Should the authorization be delayed needed work to complete federal requirements for the state freight plan and metro district freight plan will be delayed and Minnesota may not be able to remain in compliance with federal law.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

This request is necessary to ensure spending authority is available in SFY2025 to pay professional technical contracts for consultants providing assistance to MnDOT in the development of state and regional freight transportation plans.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2025	\$ 720,000	\$ 80,000		\$ 800,000
2026	\$ 1,000,000	\$ 110,000		\$ 1,110,000
2027	\$ 1,000,000	\$ 110,000		\$ 1,110,000
				\$ 0

2. Account information: **FY 2025 FUND 2700 AppropID T790077 FinDeptID T7934500**
FY 2026 FUND 2700 AppropID T790077 FinDeptID T7934500
FY 2027 FUND 2700 AppropID T790077 FinDeptID T7934500

3. Description of the program and budget activity from where cash contributions will originate.

Motor Carrier Safety and Comp, Managed funds

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New**¹ _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The agency does not include indirect costs in efforts to maximize funding for the program.

Part-Five – Signatures

Samuel Brown

Digitally signed by Samuel Brown
Date: 2024.02.26 08:28:57 -06'00'

Agency Finance Director’s Signature

Date

Josh Knatterud-Hubinger

Digitally signed by Josh Knatterud-Hubinger
Date: 2024.02.26 10:19:05 -06'00'

Department Head’s Signature

Date

Nick Lardinois

Digitally signed by Nick Lardinois
Date: 2024.03.07 15:13:22 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Transportation

State Legal Authority: Minnesota Statute 161.36

Federal Agency: Federal Highway Administration

CFDA#: 20.205

Federal Award Title:

Non-traditional Transportation Alternatives

Federal Legislation Authorizing the Grant:

Infrastructure Investment and Jobs Act

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2023 **End Date:** 06/30/2025 **Total Federal Award Amount:** \$ 48,000,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2025 **Amt:** \$ 10,000,000

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ 10,000,000

State FY: 2027 **Amt:** \$ 10,000,000

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 38,000,000	\$ 10,000,000		\$ 48,000,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

Non-traditional transportation alternatives is a set-a-side within the Surface Transportation Block Grant Program (STBG) from the Federal Highway Administration (FHWA). The STBG is a core allocation program authorized under IIJA/BIL federal transportation act. The Non-Traditional Alternatives portion provides federal funding up to 80% for transportation activities that are outside the traditional road and bridge program, like pedestrian/bike trails and a wide variety of other activities.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Efforts to catalog, plan, and maintain historical structures will be delayed, which may cause future delays to critical road and bridge projects. In addition, a few planned pedestrian/trail projects which involve relocating or rehabilitating historic bridges for use as trail bridges could be delayed.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

Eligible activities that are undertaken during this period will use the Non-Traditional federal funds to complete their construction or work activities that are non-traditional in nature. Once expended, there is no long-term commitment.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2025	\$ 10,000,000	\$ 2,500,000		\$ 12,500,000
2026	\$ 10,000,000	\$ 2,500,000		\$ 12,500,000
2027	\$ 10,000,000	\$ 2,500,000		\$ 12,500,000
				\$ 0

2. Account information: FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____
 FY _____ FUND _____ AppropID _____ FinDeptID _____

3. Description of the program and budget activity from where cash contributions will originate.

Various appropriation will be used as the match source depending on the activity, all of which are outside the traditional road and bridge programs.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ New _____ Existing _____

Is the continuation of positions a condition of receiving the federal award? Yes No
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? Yes No

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The agency does not include indirect costs in efforts to maximize funding for the program.

Part-Five – Signatures

Samuel Brown

Digitally signed by Samuel Brown
 Date: 2024.02.26 08:30:03 -06'00'

Agency Finance Director’s Signature

Date

Josh Knatterud-Hubinger

Digitally signed by Josh Knatterud-Hubinger
 Date: 2024.02.26 10:22:33 -06'00'

Department Head’s Signature

Date

Nick Lardinois

Digitally signed by Nick Lardinois
 Date: 2024.03.07 15:11:13 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Minnesota Department of Transportation

State Legal Authority: Minnesota Statute 161.36

Federal Agency: FHWA

CFDA#: 20.205

Federal Award Title:

State Planning & Research - develop and implement freight initiatives.

Federal Legislation Authorizing the Grant:

Infrastructure Investment and Jobs Act

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2023 **End Date:** 06/30/2025 **Total Federal Award Amount:** \$ 2,600,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 **Amt:** \$ 500,000

State FY: 2025 **Amt:** \$ 500,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 **Amt:** \$ 500,000

State FY: 2027 **Amt:** \$ 500,000

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 1,600,000	\$ 1,000,000		\$ 2,600,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ **Amt:** \$ _____

State FY: _____ **Amt:** \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

This award is a portion of the state's federal State Planning and Research appropriation as applied to freight planning and initiatives necessary for federal compliance under the Bipartisan Infrastructure Law. This includes the labor and staff necessary to carry out the development of a federally compliant State Freight Plan, federal performance measures under MAP-21 and research, evaluation of special initiatives required by USDOT to include the development and designation of the Critical Freight Corridors as required under the FAST Act. The funds will also be spent on freight planning and programming, freight operations management and freight related regional coordination with MPOs and others.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

Should the authorization be delayed needed work to complete federal requirements for freight and railroad plans will be delayed and Minnesota may not be able to remain in compliance with federal law.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

This request is necessary to align MnDOT's current expenses in this area with past expense amounts and future needs. The short term commitment is a roughly 20% increase in budget authority necessary to cover the estimated future expenses for this work area.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2024	\$ 1,300,000	\$ 143,000		\$ 1,443,000
2025	\$ 1,300,000	\$ 143,000		\$ 1,443,000
2026	\$ 1,300,000	\$ 143,000		\$ 1,443,000
2027	\$ 1,300,000	\$ 143,000		\$ 1,443,000

2. Account information: FY 2024 FUND 2700 AppropID T790077 FinDeptID T7934500
FY 2025 FUND 2700 AppropID T790077 FinDeptID T7934500
FY 2026 FUND 2700 AppropID T790077 FinDeptID T7934500

3. Description of the program and budget activity from where cash contributions will originate.

State Planning and Research funds will be utilized to conduct freight transportation plans. The match will originate from state funds.

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New**¹ _____ **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The agency does not include indirect costs in efforts to maximize funding for the program.

Part-Five – Signatures

Samuel Brown

Digitally signed by Samuel Brown
 Date: 2024.02.26 08:27:45 -06'00'

Agency Finance Director’s Signature

Date

Josh Knatterud-Hubinger

Digitally signed by Josh Knatterud-Hubinger
 Date: 2024.02.26 10:17:51 -06'00'

Department Head’s Signature

Date

Nick Lardinois

Digitally signed by Nick Lardinois
 Date: 2024.03.07 15:14:08 -06'00'

Executive Budget Officer’s Signature

Date

Part One – Basic Federal Award Information

Review Request Type: Fall 20-Day Review 20-Day Session Review Urgent 10-Day Review

State Agency: Department of Transportation

State Legal Authority: Minnesota Statute 161.36

Federal Agency: Federal Highway Administration

CFDA#: 20.205

Federal Award Title:

Transportation Alternatives

Federal Legislation Authorizing the Grant:

Infrastructure Investment and Jobs Act

Application Status: Pre-Application Application Negotiation Award

Start Date: 07/01/2023 End Date: 06/30/2025 Total Federal Award Amount: \$ 800,000

Part Two – Award Type Information

New Award

Amount requiring approval in the current biennium:

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium)

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Increase in Award Amount (includes continuation and increase in award amount)

Date the current biennium amount was originally approved?
2024-25 Governor's Biennial Budget

Incremental amount requiring approval in the current biennium

State FY: 2024 Amt: \$ 50,000

State FY: 2025 Amt: \$ 50,000

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: 2026 Amt: \$ 50,000

State FY: 2027 Amt: \$ 50,000

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
\$ 700,000	\$ 100,000		\$ 800,000

Change in Fiscal Years Spending Authority Only

Date the current biennium amount was originally approved?

Incremental amount requiring approval in the current biennium

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Anticipated federal grant expenditures in the planning years (next biennium):

State FY: _____ Amt: \$ _____

State FY: _____ Amt: \$ _____

Amount originally approved +	Incremental amount requested	=	New total current biennium amount
for the current biennium			
			\$ 0

Part Three – Grant Description

Narrative Description of the Federal Award

MnDOT is responsible for supporting Safe Routes to School (SRTS) and is funded through the Transportation Alternative program. SRTS program goals are to make it easier, safer and more convenient for students to walk and bicycle to and from school. Funding is used to support SRTS operations that oversee the program and administer Non-Infrastructure grants. Funds are also used to contract with a consultant to provide SRTS Planning Assistance through a competitive grant process for local communities to develop a SRTS Plan for infrastructure and non-infrastructure strategies.

Minnesota has long been a leader in this area and local governments and organizations look to MnDOT to provide resources and leadership.

10-Day Urgent Request – Describe the nature of the urgency.

20-Day Review - Describe any implications if the spending authorization is delayed.

For fiscal year 2024 and 2025, \$100,000 in federal funds would be delayed to support this work.

Part Four – Short and Long-Term Commitments

Provide a narrative description of the short and long-term commitments.

This request is being submitted to ensure continued assistance to cover operating expenses for SRTS maintain day-to-day operations to support coordination and non-infrastructure planning.

Maintenance of Effort (MOE)

Does the award contain a maintenance of effort requirement? Yes No

If yes, please provide the following:

FY	FUND	AppropID	FinDeptID	Amount

Narrative description of MOE including the program and budget activity from where cash originates, **length of MOE, and** consequences if MOE is not met

Match requirement:

Is a hard (cash contributions) or soft (in-kind contributions) match required? Yes No

If yes, please provide the following:

1. An estimate of the total project amount by state fiscal year for each year of the award; also indicate what amount is cash contributions (hard match) and what amount is in-kind contributions (soft match). If the award runs longer than two years, include information for each additional year.

State FY	Federal portion	Hard match	Soft match	Total project amount
2024	\$ 50,000	\$ 12,500		\$ 62,500
2025	\$ 50,000	\$ 12,500		\$ 62,500
2026	\$ 400,000	\$ 100,000		\$ 500,000
2027	\$ 400,000	\$ 100,000		\$ 500,000

2. Account information: **FY 2024 FUND 1000 AppropID T791182 FinDeptID T7934300**
FY 2025 FUND 1000 AppropID T791182 FinDeptID T7934300
FY 2026 FUND 1000 AppropID T791182 FinDeptID T7934300

3. Description of the program and budget activity from where cash contributions will originate.

Safe Routes to School (SRTS)

FTE

How many FTE(s) are needed to carry out this project/proposal? _____ **New** .8 **Existing**

Is the continuation of positions a condition of receiving the federal award? **Yes** **No**
 If yes, please describe.

The funds provide additional assistance to cover expenses for Safe Routes to School program to maintain day to day activities which include supporting Coordination and Non-Infrastructure Planning.

Indirect Costs

Are indirect costs included in the proposal? **Yes** **No**

1. If yes, indicate the rate. If this rate is different from the agency’s approved rate, explain why.
2. If no, provide justification and supporting documentation for not including it.
3. To what base is the indirect cost rate applied?
4. How much of the grant is indirect costs?

Please use the space below to respond to the questions above as they apply to your proposal.

The agency does not include indirect costs in efforts to maximize funding for the program.

Part-Five – Signatures

Samuel Brown

Digitally signed by Samuel Brown
 Date: 2024.02.26 08:33:33 -06'00'

Agency Finance Director’s Signature

Date

Josh Knatterud-Hubinger

Digitally signed by Josh Knatterud-Hubinger
 Date: 2024.02.26 10:20:50 -06'00'

Department Head’s Signature

Date

Nick Lardinois

Digitally signed by Nick Lardinois
 Date: 2024.03.07 15:12:03 -06'00'

Executive Budget Officer’s Signature

Date