



February 27, 2024

Erin Campbell, Commissioner  
Minnesota Management and Budget  
658 Cedar Street  
St. Paul, MN 55155

RE: Natural Resources Asset Preservation Expenditure Summary Report – 2023

Dear Commissioner Campbell,

Pursuant to Minnesota Statutes, section 84.946, subdivision 4, enclosed is the 2023 Natural Resources Asset Preservation (NRAP) Expenditure Summary Report. This report identifies the projects funded during calendar year 2023 with NRAP appropriations from legislative sessions L18, L19, L20 and L23.

Samantha Minkler, Minnesota Department of Natural Resources Capital Asset Manager, is available to answer any questions about the report (651-259-5701 or [samantha.minkler@state.mn.us](mailto:samantha.minkler@state.mn.us)).

Sincerely,

A handwritten signature in black ink, appearing to read 'Shannon Lotthammer'.

Shannon Lotthammer  
Assistant Commissioner

Enclosure

CC: Roger Behrens, MMB Capital Bonding Coordinator  
Samantha Minkler, DNR Capital Asset Manager  
Mary Robison, DNR Chief Financial Officer  
Minnesota Legislative Reference Library



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# **Natural Resources Asset Preservation Expenditure Summary Report – Calendar Year 2023**

February 27, 2024

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**Natural Resources Asset Preservation Expenditure Summary Report (M.S. 84.946, Subd. 4)**  
**Calendar Year 2023 Expenditures by Project**

*All amounts shown in \$*

<b>Project</b>	<b>L18 NRAP R298618</b>	<b>L19 NRAP R298625</b>	<b>L20 NRAP R298627</b>	<b>L20 NRAP R294747</b>	<b>L23 NRAP R298629</b>	<b>Total CY23 Expenditures</b>
Badoura State Forest, Seedling House			\$ 40,102.00			\$ 40,102.00
Brainerd Office, Pedestrian Bridge			\$ 5,821.75			\$ 5,821.75
Charles Lindbergh State Park, Roof			\$ 29,945.00			\$ 29,945.00
Crow Wing State Park, Beaulieu House					\$ 201.00	\$ 201.00
Duluth Fisheries Office, Roof			\$ 26,575.00			\$ 26,575.00
Eveleth, Demolition			\$ 106,329.22			\$ 106,329.22
Father Hennepin State Park, Sewer Connection	\$ 17,349.35		\$ 13,467.50			\$ 30,816.85
Fergus Falls Office, HVAC System			\$ 22,843.50			\$ 22,843.50
Fergus Falls Office, Vestibule			\$ 11,055.00			\$ 11,055.00
Finland Area Office, Septic System		\$ 158,804.75	\$ (158,804.75)			\$ -
Finland State Forest, Culverts			\$ 15,738.00		\$ 3,350.00	\$ 19,088.00
Flandrau State Park, Roof			\$ 45,900.00			\$ 45,900.00
Fond Du Lac State Forest, Road Reconstruction			\$ 24,347.50			\$ 24,347.50
Forestville - Mystery Cave State Park, Campground Drainfield	\$ 3,870.00		\$ 3,501.00			\$ 7,371.00
Forestville - Mystery Cave State Park, Contact Station Septic System			\$ 1,085.00			\$ 1,085.00
Forestville - Mystery Cave State Park, Demolition			\$ 20,515.00			\$ 20,515.00
Fort Ridgely State Park, Picnic Shelter			\$ 10,854.00			\$ 10,854.00
Fort Snelling State Park, Contact Station Walk			\$ (113,638.12)			\$ (113,638.12)
Gateway State Trail, Bridge Replacement	\$ 751,964.58					\$ 751,964.58
Gooseberry Falls State Park, Historical Buildings			\$ 22,087.92			\$ 22,087.92
Gooseberry Falls State Park, Residence			\$ 107,910.86			\$ 107,910.86
Grand Portage State Forest, Culvert					\$ 3,685.00	\$ 3,685.00
Heron Lake, Dam Repairs	\$ 18,340.86					\$ 18,340.86
Hibbing, Roof			\$ 85,225.50			\$ 85,225.50
Hill River State Forest, Bridge			\$ 33,199.00			\$ 33,199.00
Hill River State Forest, Road Reconstruction	\$ 188,075.99		\$ 645,527.77			\$ 833,603.76
Hutchinson, HVAC System			\$ 13,971.00			\$ 13,971.00
Itasca State Park, Campground Utility Replacement	\$ 407,304.67		\$ 18,144.10			\$ 425,448.77

Project	L18 NRAP R298618	L19 NRAP R298625	L20 NRAP R298627	L20 NRAP R294747	L23 NRAP R298629	Total CY23 Expenditures
Itasca State Park, Douglas Lodge Utility Replacement	\$ 119,052.43		\$ 8,142.00			\$ 127,194.43
Itasca State Park, Roof			\$ 152,118.01			\$ 152,118.01
Kabetogama State Forest, Bridge			\$ 19,472.70			\$ 19,472.70
Lake of the Woods State Forest, Road Reconstruction			\$ 5,336.50			\$ 5,336.50
Lake Shetek State Park, Beach House			\$ 25,146.00		\$ 6,000.00	\$ 31,146.00
Lake Shetek State Park, Cold Storage	\$ 23,564.50	\$ 32,258.97	\$ (20,382.00)			\$ 35,441.47
Lake Vermilion State Park, Boat House			\$ 38,184.07			\$ 38,184.07
Lanesboro, Hatchery	\$ 45,978.56					\$ 45,978.56
Lost River State Forest, Road Reconstruction	\$ 285,352.83		\$ 501,484.03			\$ 786,836.86
McCarthy Beach State Park, Roof	\$ 1,161.00		\$ 11,855.08			\$ 13,016.08
Myre Big Island State Park, Wastewater Treatment	\$ 96,039.11		\$ 7,902.00			\$ 103,941.11
Nemadji State Forest, Bridge			\$ 7,356.10		\$ 7,370.00	\$ 14,726.10
Nemadji State Forest, Road Reconstruction	\$ 415,873.71		\$ 50,662.22			\$ 466,535.93
New London Hatchery, Kettle Repairs			\$ 245,656.18			\$ 245,656.18
Northshore State Trail, Bridge	\$ 12,547.50		\$ 28,374.32			\$ 40,921.82
Orr Forestry, Entrance		\$ 104,129.26	\$ (82,898.82)			\$ 21,230.44
Pine Island State Forest, Roads			\$ 17,709.40			\$ 17,709.40
Red Lake WMA, Generator			\$ 89,290.00			\$ 89,290.00
Region 1 Headquarters, Shop	\$ 100,000.00		\$ 26,708.00			\$ 126,708.00
Region 2 Headquarters, HVAC System		\$ 26,048.75				\$ 26,048.75
Region 4 Headquarters, Siding			\$ 1,000.03			\$ 1,000.03
Savanna Portage State Park, Office			\$ 26,516.50			\$ 26,516.50
Scenic State Park, Wastewater Treatment System Replacement	\$ 8,559.96		\$ 268,596.62			\$ 277,156.58
Sibley State Park, Picnic Shelter		\$ 2,000.00	\$ 32,597.18			\$ 34,597.18
Soudan Mine Shaft Repair			\$ 1,420,321.14	\$ 3,447,381.37		\$ 4,867,702.51
Statewide, Unacceptable Building Components			\$ 207,510.60			\$ 207,510.60
Tettegouche State Park, Bridge	\$ 141,413.00		\$ 8,108.00			\$ 149,521.00
Two Harbors, Boiler			\$ 24,588.00			\$ 24,588.00
Wannaska, Fire Truck Storage			\$ 5,593.50			\$ 5,593.50
Whitewater WMA, Bridge		\$ 41,839.11				\$ 41,839.11
<b>GRAND TOTAL</b>	<b>\$ 2,636,448.05</b>	<b>\$ 365,080.84</b>	<b>\$ 4,158,650.11</b>	<b>\$ 3,447,381.37</b>	<b>\$ 20,606.00</b>	<b>\$ 10,628,166.37</b>