



**Offices of Governor and Lieutenant Governor
Personnel Costs Supported by Appropriations to
Other Agencies**

Fiscal Year 2024

08/30/2024

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As requested by Minnesota Statute 3.197: This report cost less than \$1,000 to prepare, including staff time, printing and mailing expenses.

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Background

The 2023 State Government Omnibus Law (Laws of Minnesota 2023, chapter 62, article 1, section 3) establishes a required report to the Legislature and directs Minnesota Management and Budget (MMB) to report on the personnel costs incurred by the Offices of the Governor and Lieutenant Governor that were supported by appropriations to other agencies during the previous fiscal year.

Fiscal Year 2024 Personnel Costs

In 2024, the Offices of the Governor and Lieutenant Governor received \$1,300,000 in transfer from appropriations to other agencies. Of that amount, \$920,087 was spent. All the spending was for personnel costs. The table below shows how much was collected from each agency.

Agency	Collected FY 2024
ADMINISTRATION	\$15,000
AGRICULTURE	65,000
BMS	5,000
COMMERCE	65,000
CORRECTIONS	65,000
DEED	65,000
DHR	5,000
EDUCATION	65,000
HEALTH	65,000
HIGHER EDUCATION	15,000
HOUSING FINANCE	15,000

Agency	Collected FY 2024
HUMAN SERVICES	225,000
IRRR	15,000
LABOR AND INDUSTRY	\$65,000
METROPOLITAN COUNCIL	65,000
MILITARY AFFAIRS	15,000
MMB	65,000
MNIT	65,000
NATURAL RESOURCES	65,000
PCA	65,000
PUBLIC SAFETY	65,000
REVENUE	65,000
TRANSPORTATION	65,000
VETERAN AFFAIRS	15,000
TOTAL	\$1,300,000