

**End of 2002 Legislative Session
Price of Government
State & Local Revenues, CY 1993-2004
as a Percent of Personal Income
(\$ in Thousands)**

	CY 1993 FY 1994	CY 1994 FY 1995	CY 1995 FY 1996	CY 1996 FY 1997	CY 1997 FY 1998	CY 1998 FY 1999	CY 1999 FY 2000	CY 2000 FY 2001	CY 2001 FY 2002	CY 2002 FY 2003	CY 2003 FY 2004	CY 2004 FY 2005
State Revenues												
<i>Tax Revenues:</i>												
Individual Income Tax	3,539,994	3,753,268	4,135,332	4,768,390	4,746,569	5,320,918	5,556,366	5,915,494	5,733,200	6,049,400	6,546,793	6,958,850
General Sales Tax	2,522,271	2,722,596	2,901,268	3,012,746	3,251,685	2,140,351	3,120,309	3,037,362	3,765,676	3,890,338	3,994,846	4,371,479
Corporate Income Tax	551,822	665,757	701,735	680,898	752,061	777,491	800,129	728,970	529,540	628,250	695,907	708,830
Gasoline & Special Fuels Taxes	479,504	493,762	521,408	541,521	557,200	583,264	612,894	612,070	631,950	646,534	661,625	677,058
Motor Vehicle License Tax	403,146	427,293	449,719	486,256	511,876	556,282	606,844	454,554	480,311	496,237	512,092	528,490
Motor Vehicle Sales Tax	332,994	347,523	381,219	401,751	444,976	487,041	540,961	546,157	604,900	593,300	642,300	645,800
Statewide Property Tax	0	0	0	0	0	0	0	0	296,000	594,851	604,960	621,030
Health Care Taxes	64,905	131,397	154,173	173,767	140,390	137,529	151,034	167,315	181,104	197,867	259,184	361,150
All Other Taxes	748,948	743,678	797,296	817,457	882,777	943,589	979,500	963,368	1,014,775	1,024,755	1,051,750	1,082,138
Subtotal - State Taxes	8,643,584	9,285,274	10,042,150	10,882,786	11,287,534	10,946,465	12,368,037	12,425,290	13,237,456	14,121,532	14,969,457	15,954,825
<i>Non-Tax Revenues:</i>												
Fees & Charges	376,713	383,918	428,028	462,497	481,655	471,427	524,857	526,035	628,809	640,074	668,088	686,585
Investment Earnings	79,419	120,028	149,943	194,920	271,782	315,222	278,512	342,347	286,418	243,832	244,841	246,842
Post-Secondary Tuition	415,135	417,787	415,775	447,607	463,147	479,621	509,774	550,302	618,488	624,871	624,871	624,871
Tobacco Settlements	0	0	0	0	297	0	104,926	130,254	149,614	151,592	188,723	190,822
All Other Resources	651,005	613,591	512,729	577,733	741,117	688,087	620,461	1,242,503	1,278,373	916,472	790,780	746,510
Subtotal - State Non Tax Revenues	1,522,272	1,535,324	1,506,475	1,682,757	1,957,998	1,954,357	2,038,530	2,791,441	2,961,702	2,576,841	2,517,303	2,495,630
Subtotal - State Own Source Revenues	10,165,856	10,820,598	11,548,625	12,565,543	13,245,532	12,900,822	14,406,567	15,216,731	16,199,158	16,698,373	17,486,760	18,450,455
<i>Federal Grants</i>	3,133,023	3,212,969	3,292,314	3,479,377	3,684,064	3,805,703	4,144,935	4,713,058	4,843,804	5,131,374	4,993,815	4,977,810
TOTAL STATE REVENUES	13,298,879	14,033,567	14,840,939	16,044,920	16,929,596	16,706,525	18,551,502	19,929,789	21,042,962	21,829,747	22,480,575	23,428,265
Local Non-School Revenues												
<i>Tax Revenues:</i>												
Property Tax	2,165,434	2,218,545	2,328,364	2,449,028	2,561,031	2,670,768	2,778,424	2,906,889	3,128,192	3,029,921	3,214,412	3,393,109
Sales Tax	64,023	74,381	78,433	80,200	85,349	94,470	101,768	103,244	101,442	100,777	106,521	118,003
Other Taxes	104,403	103,421	105,182	115,295	123,116	125,676	128,689	132,640	132,614	139,272	139,934	140,805
Subtotal - Local Taxes	2,333,860	2,396,347	2,511,979	2,644,523	2,769,496	2,890,914	3,008,881	3,142,773	3,362,248	3,269,970	3,460,867	3,651,917
<i>Non-Tax Revenues:</i>												
Special Assessments	241,280	227,548	222,077	236,857	236,273	270,853	289,459	309,386	330,728	344,850	358,712	373,172
Licenses and Permits	72,874	78,211	86,705	97,800	105,568	122,067	136,880	153,527	172,239	179,582	186,791	194,309
Charges for Services	482,785	479,682	483,770	531,204	644,330	640,733	702,605	770,525	845,089	878,214	910,455	943,987
Investment Earnings	253,102	260,010	313,453	306,628	363,843	355,497	370,717	386,646	403,322	416,693	430,045	443,848
Selected Enterprise Revenues	1,627,881	1,750,121	1,834,630	1,899,526	1,963,385	2,049,239	2,129,133	2,213,610	2,302,937	2,397,850	2,490,713	2,587,454
Miscellaneous Revenues	287,094	324,313	352,768	385,130	416,599	398,050	415,601	434,256	454,088	472,502	490,488	509,216
Subtotal - Local Non Tax Revenues	2,965,016	3,119,885	3,293,403	3,457,145	3,729,998	3,836,439	4,044,395	4,267,950	4,508,403	4,689,691	4,867,204	5,051,986
Subtotal - Local Own Source Revenues	5,298,876	5,516,232	5,805,382	6,101,668	6,499,494	6,727,353	7,053,276	7,410,723	7,870,651	7,959,661	8,328,071	8,703,903
<i>Intergovernmental Revenue:</i>												
State Aid	1,756,573	1,766,189	1,781,400	1,865,031	1,951,178	2,157,447	2,258,959	2,343,194	2,238,280	2,553,006	2,610,896	2,615,988
Local Aid	66,338	72,498	68,512	71,143	87,949	82,756	94,055	94,055	94,055	94,055	94,055	94,055
Federal Aid	530,827	509,880	504,965	529,905	538,262	486,020	506,643	491,500	491,500	491,500	491,500	491,500
Subtotal - Intergovernmental Revenue	2,353,738	2,348,567	2,354,877	2,466,079	2,577,389	2,726,223	2,859,657	2,928,749	2,823,835	3,138,561	3,196,451	3,201,543
TOTAL LOCAL NON-SCHOOL REVENUES	7,652,614	7,864,799	8,160,259	8,567,747	9,076,883	9,453,576	9,912,933	10,339,472	10,694,486	11,098,222	11,524,522	11,905,446

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School District Revenues												
<i>Tax Revenues:</i>												
Property Tax	1,783,311	1,877,076	1,963,009	2,082,650	2,163,208	1,973,608	1,838,874	1,793,013	1,922,340	986,808	1,216,995	1,359,435
Taconite Production Tax	25,536	26,001	26,028	26,786	23,576	23,274	12,110	11,553	11,393	0	0	0
Subtotal - School District Tax Revenues	1,808,847	1,903,077	1,989,037	2,109,436	2,186,784	1,996,882	1,850,984	1,804,566	1,933,733	986,808	1,216,995	1,359,435
<i>Non-Tax Revenues:</i>												
Sales & Fee Revenue	122,046	127,635	135,713	146,870	151,682	165,450	180,258	187,693	191,447	195,276	199,181	203,165
Other Miscellaneous Revenue	276,801	303,902	332,488	334,517	378,101	403,241	414,646	461,506	470,736	480,151	489,754	499,549
Subtotal - School District Non Tax Revenues	398,847	431,537	468,201	481,387	529,783	568,691	594,904	649,199	662,183	675,427	688,935	702,714
Subtotal - School Dist Own Source Revenues	2,207,694	2,334,614	2,457,238	2,590,823	2,716,567	2,565,573	2,445,888	2,453,765	2,595,916	1,662,235	1,905,930	2,062,149
<i>Intergovernmental Revenue:</i>												
State Aid	2,470,649	2,837,324	2,956,485	3,008,251	3,267,620	3,564,226	3,955,138	4,268,222	4,358,235	6,121,325	6,167,117	6,201,781
State Paid Tax Credits	210,446	162,920	165,986	137,379	113,573	77,649	48,189	39,129	27,950	6,485	5,587	5,409
Education Homestead Credit	0	0	0	0	0	160,271	304,629	395,013	404,102	876	221	0
Education Agricultural Credit	0	0	0	0	0	0	0	45,979	55,116	0	0	0
Market Value Homestead Credit	0	0	0	0	0	0	0	0	0	67,259	69,042	70,767
Homestead Agric Land MV Credit	0	0	0	0	0	0	0	0	0	3,674	3,766	3,860
Local Aid	29,558	29,414	27,503	39,416	32,998	30,023	27,426	27,701	28,860	29,096	29,684	29,977
Federal Aid	236,807	248,375	254,149	263,193	294,325	317,583	341,744	370,319	396,241	423,978	453,657	485,413
Subtotal - Intergovernmental Revenue	2,947,460	3,278,033	3,404,123	3,448,239	3,708,516	4,149,752	4,677,126	5,146,363	5,270,504	6,652,693	6,729,074	6,797,207
TOTAL SCHOOL DISTRICT REVENUES	5,155,154	5,612,647	5,861,361	6,039,062	6,425,083	6,715,325	7,123,014	7,600,128	7,866,420	8,314,928	8,635,004	8,859,356

Total State, Local & School District Revenues

<i>Tax Revenues</i>	12,786,291	13,584,698	14,543,166	15,636,745	16,243,814	15,834,261	17,227,902	17,372,629	18,533,437	18,378,310	19,647,319	20,966,177
<i>Non-Tax Revenues</i>	4,886,135	5,086,746	5,268,079	5,621,289	6,217,779	6,359,487	6,677,829	7,708,590	8,132,288	7,941,959	8,073,442	8,250,330
<i>Intergovernmental Revenue</i>	8,434,221	8,839,569	9,051,314	9,393,695	9,969,969	10,681,678	11,681,718	12,788,170	12,938,143	14,922,628	14,919,340	14,976,560
TOTAL ALL REVENUES	26,106,647	27,511,013	28,862,559	30,651,729	32,431,562	32,875,426	35,587,449	37,869,389	39,603,868	41,242,897	42,640,101	44,193,067
Less: Intergovernmental Revenues	(8,434,221)	(8,839,569)	(9,051,314)	(9,393,695)	(9,969,969)	(10,681,678)	(11,681,718)	(12,788,170)	(12,938,143)	(14,922,628)	(14,919,340)	(14,976,560)
Total Own Source Revenues	17,672,426	18,671,444	19,811,245	21,258,034	22,461,593	22,193,748	23,905,731	25,081,219	26,665,725	26,320,269	27,720,761	29,216,507
Minnesota Personal Income	99,787,000	107,151,500	113,216,750	122,079,500	129,020,000	139,970,000	146,685,000	157,931,750	164,621,250	167,148,750	175,820,500	186,492,500
Revenue as Percent of Personal Income	17.7%	17.4%	17.5%	17.4%	17.4%	15.9%	16.3%	15.9%	16.2%	15.7%	15.8%	15.7%