

Legislative Memorandum

Date: March 1, 2024

To: Senator Melissa Wiklund, Chair, Senate Health and Human Services Committee
Senator Paul Utke, Ranking Minority Member, Senate Health and Human Services Committee
Senator John Hoffman, Chair, Senate Human Services Committee
Senator Jim Abeler, Ranking Minority Member, Senate Human Services Committee
Representative Dave Pinto, Chair, House Children and Families Finance and Policy Committee
Representative Brian Daniels, Minority Lead, House Children and Families Finance and Policy Committee
Representative Mohamud Noor, Chair House Human Services Finance
Representative Anne Neu Brindley, Minority Lead, House Human Services Finance
Representative Peter Fischer, Chair, House Human Services Policy
Representative Debra Kiel, Minority Lead, House Human Services Policy

From: The Department of Human Services, Children and Family Services Administration

RE: Out-of-State Children's Residential Facility Placement Costs

This memorandum and attached appendices are submitted to the chairs and ranking minority members of the Minnesota legislative committees with jurisdiction over human services and child protection, pursuant to Laws of Minnesota 2023, chapter 70, article 14, section 40, which states:

Sec. 40. DIRECTION TO THE COMMISSIONER OF HUMAN SERVICES; SURVEY OF OUT-OF-STATE CHILDREN'S RESIDENTIAL FACILITY PLACEMENTS.

(a) By September 1, 2023, the commissioner of human services shall develop and make available a survey of all county social services agencies to gather the following data for fiscal years 2018 to 2022:

(1) the aggregate number of children who were placed for any period in a children's residential facility under Minnesota Statutes, section 260.93, that is located in another state; and

(2) the total cost for these placements, including county, state, and federal contributions.

(b) All county social services agencies shall complete the survey and submit responses as prescribed by the commissioner by January 31, 2024.

(c) By March 1, 2024, the commissioner shall submit all survey responses and a list of the counties that complied and the counties that failed to comply with the requirements under this section to the chairs

and ranking minority members of the legislative committees with jurisdiction over human services and child protection.

To meet the above requirements and ensure consistency and accuracy in data collection, Minnesota Department of Human Services (department) staff established the following parameters to obtain financial and placement data from Social Services Information System (SSIS):¹

- “Fiscal year” means the state fiscal year (SFY), which is July 1 through June 30
- “Placed for any period” means an active out-of-home placement during a given state fiscal year
- “Children’s residential facility under Minnesota Statutes, section 260.93, that is located in another state” means a placement billed under BRASS 483² (the billing cost code for children’s residential treatment in Minnesota or another state) whose physical, home, billing or mailing address is outside of Minnesota
- “Total cost for these placements” means the total dollar amount in a given state fiscal year, based on service dates for a placement
- “County, state, and federal contributions” means total dollar amount:
 - Paid by each county using BRASS 483 associated with an out-of-state address³
 - Received in federal Title IV-E reimbursement, as a subset of the total county costs.

After obtaining financial and placement data from SSIS based on the above parameters, department staff sent a survey via Qualtrics to each county or county consortium director with instructions to review their county or county consortium’s data and make any corrections as needed. While the survey was active, department staff received feedback from several county staff who requested additional BRASS codes be included, based on their county’s or county consortium’s billing practices, to more accurately reflect the legislative intent of the survey.

In January 2024, based on this feedback, department staff obtained additional data following the above parameters, except using BRASS 183 (children’s group residential care) and BRASS 185 (correctional facilities) for placement data. To be consistent with BRASS 483 data, data was gathered through October 2023.

Department staff worked closely with county agency staff to obtain the most consistent, accurate data as possible. Even so, and even with established parameters and reliance on data entered by county agency staff in SSIS, it is likely the data in this report does not accurately reflect all actual county/state costs. **Accordingly, this data should be considered an estimate.** SSIS was not designed to provide summary data in the format requested by the session law. With multiple funding streams that may or may not be available to a particular

¹ SSIS payment data was used so that financial data could be linked with children and their specific placement information according to the specified parameters for this survey.

² BRASS (Budgeting, Reporting and Accounting for Social Services) codes are used in SSIS to track local social service activity. Each code designates a specific service provided. They are also used in completing quarterly fiscal reports.

³ State reimbursements and any other adjustments or reconciliations to the final costs counties are responsible for were not factored into these estimates (i.e., Medicaid reimbursements). SSIS payment data does not break down state and local costs, as all reconciliation (except for Title IV-E reimbursements) happens outside of SSIS. While other fiscal reporting shows the breakdown of county/state costs by BRASS code, it does not distinguish between placement locations.

county in a given year, it is difficult to properly assess costs associated with a specific type and location of placement. Additionally, county billing and data entry practices can vary across the state.

Questions about the data and survey can be directed to Jennifer Sommerfeld, legislative director for the Children and Family Services Administration: jennifer.sommerfeld@state.mn.us.

Appendix A: Payments under Children's Group Residential Care (183) for children/youth in out-of-state placement settings

Services during state fiscal years 2018-2022; shown by local child welfare agency and service year.

Note: This data is included upon county agency request. It was not verified by county agency staff. The following counties did not have any data that met identified parameters and are excluded from the table below: Aitkin, Becker, Beltrami, Big Stone, Blue Earth, Carlton, Cass, Chippewa, Chisago, Clay, Clearwater, Cook, Douglas, Freeborn, Hubbard, Isanti, Itasca, Kittson, Koochiching, Lac Qui Parle, Lake, Lake of the Woods, Le Sueur, Mahanomen, Marshall, McLeod, Meeker, Morrison, Mower, Nicollet, Nobles, Norman, Otter Tail, Pennington, Polk, Red Lake, Rice, Roseau, Scott, Sibley, Southwest HHS, Stevens, Swift, Todd, Traverse, Wadena, Watonwan, Western Prairie, Wilkin and Wright.

Agency	Data Points	Total	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
All Counties (Statewide)	# children/youth	182 (unique)	72	87	71	43	34
	Costs (\$)	18,320,531	2,012,150	5,534,174	4,664,200	3,713,545	2,396,463
	Federal IV-E (\$)	916,704	128,964	172,427	194,443	230,641	190,229
Anoka	# children/youth	2	0	0	0	0	2
	Costs (\$)	140,236	0	0	0	0	140,236
	Federal IV-E (\$)	0	0	0	0	0	0
Benton	Costs (\$)	6,795	0	4,320	2,475	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Brown	# children/youth	1	0	1	1	1	0
	Costs (\$)	111,875	0	30,720	52,330	28,825	0
	Federal IV-E (\$)	25,768	0	0	25,768	0	0
Carver	# children/youth	3	0	2	2	1	1
	Costs (\$)	184,439	0	32,468	79,215	62,046	10,709
	Federal IV-E (\$)	0	0	0	0	0	0
Crow Wing	# children/youth	2	0	1	1	1	0
	Costs (\$)	122,148	0	71,500	16,250	34,398	0
	Federal IV-E (\$)	0	0	0	0	0	0
Dakota	# children/youth	1	0	0	0	1	0
	Costs (\$)	201,849	0	0	0	201,849	0
	Federal IV-E (\$)	0	0	0	0	0	0
Des Moines Valley HHS	# children/youth	1	1	0	0	0	0
	Costs (\$)	25,776	25,776	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Faribault-Martin	# children/youth	1	0	1	1	1	1
	Costs (\$)	325,218	0	39,283	122,538	137,817	25,579
	Federal IV-E (\$)	87,758	0	18,236	34,476	35,045	0
Fillmore	# children/youth	1	1	0	0	0	0
	Costs (\$)	1,584	1,584	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0

Agency	Data Points	Total	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Goodhue	# children/youth	1	0	1	0	0	0
	Costs (\$)	3,897	0	3,897	0	0	0
	Federal IV-E (\$)	1,517	0	1,517	0	0	0
Hennepin	# children/youth	77	31	40	28	19	13
	Costs (\$)	8,889,938	1,165,188	3,654,651	1,660,984	1,360,969	1,048,147
	Federal IV-E (\$)	165,248	23,140	32,523	0	11,652	97,933
Houston	# children/youth	3	0	2	1	0	1
	Costs (\$)	149,254	0	62,115	85,864	0	1,275
	Federal IV-E (\$)	0	0	0	0	0	0
Kanabec	# children/youth	1	1	1	0	0	0
	Costs (\$)	167,930	72,755	95,175	0	0	0
	Federal IV-E (\$)	78,133	33,876	44,257	0	0	0
Kandiyohi	# children/youth	1	1	0	0	0	0
	Costs (\$)	2,175	2,175	0	0	0	0
	Federal IV-E (\$)	359	359	0	0	0	0
Mille Lacs	# children/youth	2	1	1	1	1	0
	Costs (\$)	435,566	72,755	113,359	39,795	209,657	0
	Federal IV-E (\$)	0	0	0	0	0	0
MN Prairie	# children/youth	2	0	2	0	0	0
	Costs (\$)	93,045	0	93,045	0	0	0
	Federal IV-E (\$)	7,285	0	7,285	0	0	0
Olmsted	# children/youth	3	0	1	1	1	2
	Costs (\$)	142,444	0	17,169	24,479	74,774	26,023
	Federal IV-E (\$)	0	0	0	0	0	0
Pine	# children/youth	1	1	0	0	0	0
	Costs (\$)	5,775	5,775	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Ramsey	# children/youth	65	30	25	28	15	13
	Costs (\$)	6,239,388	518,819	1,039,901	2,323,527	1,394,592	962,549
	Federal IV-E (\$)	318,241	71,589	64,392	85,316	96,944	0
Renville	# children/youth	1	0	0	0	1	0
	Costs (\$)	41,500	0	0	0	41,500	0
	Federal IV-E (\$)	0	0	0	0	0	0
Sherburne	# children/youth	1	1	0	0	0	0
	Costs (\$)	4,400	4,400	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
St Louis	# children/youth	1	0	0	1	0	0
	Costs (\$)	450	0	0	450	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Stearns	# children/youth	2	0	2	1	0	0
	Costs (\$)	69,186	0	28,048	41,138	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Wabasha	# children/youth	2	2	1	0	0	0
	Costs (\$)	80,985	37,527	43,458	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Washington	# children/youth	1	0	1	1	0	0
	Costs (\$)	70,315	0	41,017	29,298	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Winona	# children/youth	4	2	3	2	1	1
	Costs (\$)	780,649	105,397	146,767	179,421	167,119	181,945
	Federal IV-E (\$)	232,397	0	4,218	48,883	87,000	92,296
Yellow Medicine	# children/youth	1	0	1	1	0	0
	Costs (\$)	23,715	0	17,280	6,435	0	0
	Federal IV-E (\$)	0	0	0	0	0	0

Appendix B: Payments under Correctional Facilities (185) for children/youth in out-of-state placement settings

Services during state fiscal years 2018-2022; shown by local child welfare agency and service year.

Note: This data is included upon county agency request. It was not verified by county agency staff. The following counties did not have any data that met identified parameters and are excluded from the table below: Aitkin, Anoka, Becker, Beltrami, Big Stone, Blue Earth, Brown, Carlton, Carver, Cass, Chisago, Clay, Clearwater, Cook, Crow Wing, Dakota, Des Moines Valley HHS, Douglas, Fillmore, Goodhue, Houston, Hubbard, Isanti, Itasca, Kanabec, Kandiyohi, Kittson, Koochiching, Lac Qui Parle, Lake, Lake of the Woods, Le Sueur, Mahnommen, Marshall, McLeod, Meeker, Mille Lacs, MN Prairie, Morrison, Mower, Nicollet, Norman, Olmsted, Otter Tail, Pennington, Pine, Polk, Red Lake, Renville, Roseau, Scott, Sherburne, Sibley, Stevens, Swift, Todd, Traverse, Wabasha, Wadena, Washington, Watonwan, Western Prairie, Wilkin, Winona, Wright and Yellow Medicine.

Agency	Data Points	Total	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
All Counties (Statewide)	# children/youth	59 (unique)	35	31	17	1	1
	Costs (\$)	2,388,120	774,303	1,155,491	371,309	16,043	70,975
	Federal IV-E (\$)	208,752	93,365	74,695	40,691	0	0
Benton	# children/youth	1	1	0	0	0	0
	Costs (\$)	4,125	4,125	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Chippewa	# children/youth	1	0	1	0	0	0
	Costs (\$)	3,520	0	3,520	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Faribault-Martin	# children/youth	2	2	2	0	0	0
	Costs (\$)	178,168	80,102	98,067	0	0	0
	Federal IV-E (\$)	52,856	24,668	28,187	0	0	0
Freeborn	# children/youth	3	2	1	0	0	0
	Costs (\$)	29,472	3,025	26,447	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Hennepin	# children/youth	43	25	23	15	0	0
	Costs (\$)	1,925,236	580,450	974,837	369,950	0	0
	Federal IV-E (\$)	155,897	68,697	46,508	40,691	0	0
Nobles	# children/youth	1	1	0	0	0	0
	Costs (\$)	17,712	17,712	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Ramsey	# children/youth	2	0	0	1	0	1
	Costs (\$)	71,175	0	0	200	0	70,975
	Federal IV-E (\$)	0	0	0	0	0	0
Rice	# children/youth	4	3	4	1	0	0
	Costs (\$)	106,195	52,416	52,620	1,159	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Southwest HHS	# children/youth	1	0	0	0	1	0
	Costs (\$)	16,043	0	0	0	16,043	0
	Federal IV-E (\$)	0	0	0	0	0	0
St. Louis	# children/youth	1	1	0	0	0	0
	Costs (\$)	36,474	36,474	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0

Appendix C: Payments under Children's Residential Treatment (483) for children/youth in out of state placement settings

Services during state fiscal years 2018-2022; shown by local child welfare agency and service year.

Note: With the exception of statewide totals,⁴ this data was verified and corrected as needed by county agency staff from 72 counties/county consortia via Qualtrics survey. A † in the Total column means totals could not be determined based on available data. Five counties did not respond.⁵ We included data from two of those counties (Kittson and Winona) in the table below, marked with an asterisk to indicate their data was not verified. The other three counties that did not respond (Carlton, Cook and Itasca) did not have data entered in SSIS that met identified parameters and are excluded from the table below.

Agency	Data Points	Total	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
	# children/youth	227 (unique)	88	86	79	58	51
All Counties (Statewide)	Costs (\$)	21,584,306	3,076,404	4,763,719	5,018,940	4,646,880	4,078,363
	Federal IV-E (\$)	2,022,709	303,255	437,117	398,050	488,402	395,886
	# children/youth	0	0	0	0	0	0
Aitkin	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	†	13	13	15	12	20
Anoka ⁶	Costs (\$)	3,786,381.57	480,003.76	742,507.51	861,112.68	604,713.78	1,098,043.84
	Federal IV-E (\$)	58,390	0	58,390	0	0	0
	# children/youth	0	0	0	0	0	0
Becker	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	†	0	2	1	0	0
Beltrami	Costs (\$)	301,435	0	196,795.00	104,640.00	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	3	1	1	1	1	1
Benton	Costs (\$)	369,295.42	106,853.42	9,117	88,500	97,850	66,975
	Federal IV-E (\$)	38,121.00	0	0	38,121	0	0
	# children/youth	0	0	0	0	0	0
Big Stone	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	1	1	0	0	0	0
Blue Earth	Costs (\$)	47,828.00	47,828.00	0	0	0	0
	Federal IV-E (\$)	Unknown	Unknown	0	0	0	0
	# children/youth	0	0	0	0	0	0
Brown	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0

⁴ Statewide totals using county-corrected data cannot be calculated. Statewide totals were determined using the identified parameters outlined above, consistent with statewide totals in Appendices A and B.

⁵ Carlton County, Cook County, Itasca County, Kittson County, Winona County

⁶ Anoka County staff noted that their child counts in each state fiscal year may reflect the same child more than once.

Agency	Data Points	Total	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Carver	# children/youth	5	1	2	2	0	1
	Costs (\$)	65,002	6,176	37,583	11,793	0	9,450
	Federal IV-E (\$)	0	0	0	0	0	0
Cass	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Chippewa	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Chisago	# children/youth	4	3	3	3	3	1
	Costs (\$)	1,761,054	202,951	518,156	468,140	290,202	281,605
	Federal IV-E (\$)	0	0	0	0	0	0
Clay	# children/youth	1	0	1	1	0	0
	Costs (\$)	46,129	0	15,506	30,624	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Clearwater	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Crow Wing	# children/youth	1	1	0	0	0	0
	Costs (\$)	16,833	16,833	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Dakota	# children/youth	2	1	1	1	0	0
	Costs (\$)	50,915	1,114	35,857	13,944	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Des Moines Valley HHS	# children/youth	†	5	2	3	1	1
	Costs (\$)	701,149.23	322,434.86	224,826	55,382.73	16,659.02	81,846.62
	Federal IV-E (\$)	Unknown	Unknown	0	0	0	
Douglas	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Faribault-Martin ⁷	# children/youth	†	4	4	1	1	1
	Costs (\$)	924,486.99	176,277.60	277,658.25	72,915.50	153,183.07	244,452.57
	Federal IV-E (\$)	100,431.36	61,107.19	39,324.17	0	0	0
Fillmore	# children/youth	1	0	0	0	1	1
	Costs (\$)	161,009	0	0	0	83,606	77,403
	Federal IV-E (\$)	0	0	0	0	0	0
Freeborn	# children/youth	5	2	1	1	2	0
	Costs (\$)	286,072	41,040	15,040	154,115	75,877	0
	Federal IV-E (\$)	36,072	0	0	6,992	29,080	0
Goodhue	# children/youth	4	1	1	2	3	1
	Costs (\$)	870,844.60	69,998.60	94,495	358,615	228,819	118,917
	Federal IV-E (\$)	180,946.20	2,032.20	25,192	34,890	94,743	24,089
Hennepin	# children/youth	58	23	20	19	14	5
	Costs (\$)	2,777,560	721,632	659,178	955,702	362,699	78,350
	Federal IV-E (\$)	345,834	144,273	79,495	116,985	5,082	0
Houston	# children/youth	2	1	1	1	1	2
	Costs (\$)	763,475	49,039	152,325	161,042	167,119	233,950
	Federal IV-E (\$)	317,628	22,819	70,788	42,186	87,052	94,783

⁷ Faribault-Martin County staff included one child under a different BRASS code for SFYs 2018-2019.

Agency	Data Points	Total	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
	# children/youth	1	0	0	0	0	1
Hubbard	Costs (\$)	43,855	0	0	0	0	43,855
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	7	5	3	1	1	0
Isanti	Costs (\$)	491,633.80	221,206.80	128,941	66,286	75,200	0
	Federal IV-E (\$)	35,555	0	0	0	35,555	0
	# children/youth	0	0	0	0	0	0
Kanabec	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	4	4	1	0	0	0
Kandiyohi ⁸	Costs (\$)	391,417.11 - 602,482.01	256,160.51 – 467,225.41	135,256.60	0	0	0
	Federal IV-E (\$)	122,740.49	62,078.05	60,662.44	0	0	0
	# children/youth	1	1	1	0	0	0
Kittson*	Costs (\$)	73,139	3,343	69,796	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	0	0	0	0	0	0
Koochiching	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	0	0	0	0	0	0
Lac Qui Parle	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	0	0	0	0	0	0
Lake	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	0	0	0	0	0	0
Lake of the Woods	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	†	0	2	2	1	0
Le Sueur	Costs (\$)	210,729.65	0	81,195.30	123,721.53	5,812.82	0
	Federal IV-E (\$)	55,942	0	39,113	16,829.00	0	0
	# children/youth	0	0	0	0	0	0
Mahnomen	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	0	0	0	0	0	0
Marshall	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	1	0	1	0	0	0
McLeod	Costs (\$)	101,085	0	101,085	0	0	0
	Federal IV-E (\$)	17,667	0	17,667	0	0	0
	# children/youth	0	0	0	0	0	0
Meeker	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	1	1	1	1	0	0
Mille Lacs	Costs (\$)	366,520	76,020	152,640	137,860	0	0
	Federal IV-E (\$)	31,442	0	0	31,442	0	0

⁸ Kandiyohi County staff completed the survey twice with two different numbers for county costs during SFY 2018.

Agency	Data Points	Total	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
	# children/youth	†	1	4	3	3	1
MN Prairie	Costs (\$)	396,871	27,333	74,103	132,606	139,309	23,520.00
	Federal IV-E (\$)	41,814	12,710	16,020	13,084	0	0
	# children/youth	0	0	0	0	0	0
Morrison	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	1	1	1	0	0	0
Mower	Costs (\$)	56,513.73	41,907.73	14,606	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	4	1	1	3	3	2
Nicollet	Costs (\$)	1,727,565.67	302,999.67	152,325	327,533	474,286	470,422
	Federal IV-E (\$)	401,221	30,458	0	49,106	136,939	184,718
	# children/youth	†	5	3	0	0	0
Nobles	Costs (\$)	335,788	184,689	151,099	0	0	0
	Federal IV-E (\$)	14,650	7,585	7,065	0	0	0
	# children/youth	0	0	0	0	0	0
Norman	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	†	7	6	10	11	11
Olmsted	Costs (\$)	3,680,966.17	432,906.83	265,426.34	689,985	1,166,455	1,126,193
	Federal IV-E (\$)	250,351.89	24,933.89	3,884	42,186	87,052	92,296
	# children/youth	1	0	0	1	0	0
Otter Tail	Costs (\$)	41,860	0	0	41,860	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	0	0	0	0	0	0
Pennington	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	†	2	1	0	1	1
Pine	Costs (\$)	354,743	92,103	55,440	0	95,030	112,170
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	0	0	0	0	0	0
Polk	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	†	20+	20+	15 +	7 +	7 +
Ramsey ⁹	Costs (\$)	6,200,000+	1,000,000 +	1,700,000	2,000,000 +	1,000,000 +	500,000 +
	Federal IV-E (\$)	†	Not provided	Not provided	Not provided	Not provided	Not provided
	# children/youth	0	0	0	0	0	0
Red Lake	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	0	0	0	0	0	0
Renville	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	†	2	2	2	0	1
Rice	Costs (\$)	184,536.98	25,641.98	4,794	135,916	0	18,185
	Federal IV-E (\$)	8,802.74	0	857.41	7,945.33	0	0
	# children/youth	0	0	0	0	0	0
Roseau	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0

⁹ Ramsey County staff provided two different sets of data. The table reflects the first set of data, which included additional BRASS codes and broad estimates of child counts and county costs but did not specify federal reimbursement. The second set of data was incomplete and did not specify which data points the limited data referenced.

Agency	Data Points	Total	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Scott	# children/youth	1	0	0	0	0	1
	Costs (\$)	40,789	0	0	0	0	40,789
	Federal IV-E (\$)	0	0	0	0	0	0
Sherburne	# children/youth	2	1	1	1	0	0
	Costs (\$)	144,557	57,824	36,772	49,961	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Sibley	# children/youth	1	1	1	0	0	0
	Costs (\$)	111,787	83,248	28,539	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Southwest HHS	# children/youth	6	4	4	4	2	0
	Costs (\$)	1,132,241	108,902	532,682	251,138	239,518	0
	Federal IV-E (\$)	60,251	14,897	45,354	0	0	0
St. Louis ¹⁰	# children/youth	†	10	3	2	1	2
	Costs (\$)	920,899.56	433,396.34	71,067.30	55,675.92	167,119	193,641
	Federal IV-E (\$)	3,942.58	489.36	3453.22	0	0	0
Stearns	# children/youth	†	0	1	3	1	3
	Costs (\$)	908,161	0	72,068	278,077	290,542	267,474
	Federal IV-E (\$)	0	0	0	0	0	0
Stevens	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Swift	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Todd	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Traverse	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Wabasha	# children/youth	†	1	1	0	0	0
	Costs (\$)	83,972.88	78,730.08	5,242.8	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Wadena	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Washington	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Watonswan	# children/youth	1	1	1	0	0	0
	Costs (\$)	185,264.44	144,264.52	40,999.92	0	0	0
	Federal IV-E (\$)	86,282.66	67,217.67	19,064.99	0	0	0
Western Prairie	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
Wilkin	# children/youth	0	0	0	0	0	0
	Costs (\$)	0	0	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0

¹⁰ St. Louis County staff noted that their county costs were determined after deducting certain reimbursements they received. Actual county costs may be higher than what is reflected here.

Agency	Data Points	Total	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
	# children/youth	1	0	0	1	0	0
Winona*	Costs (\$)	2,550	0	0	2,550	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	1	1	0	0	0	0
Wright	Costs (\$)	92,476.86	92,476.86	0	0	0	0
	Federal IV-E (\$)	0	0	0	0	0	0
	# children/youth	†	1	1	1	1	0
Yellow Medicine	Costs (\$)	136,673.17	34,371.10	33,826.18	36,874.33	31,601.56	0
	Federal IV-E (\$)	35,646.77	16,583.06	3,360.02	9,660.23	6,043.46	0