



Agricultural Fund Statements -February 2024

Legislative Charge

This Semiannual Report is mandated by Minnesota Statute Section 17.03 Subd. 13 Semiannual reports, POWERS AND DUTIES OF COMMISSIONER, which states:

(a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

Background

The attached report contains an overview of the Minnesota Department of Agriculture's (MDA's) 48 agricultural fund accounts as reported for the February 2024 forecast. Each tab of the spreadsheet provides actual revenue collected and expenses disbursed during fiscal years 2020-2023 as well as forecasted revenue and spending for fiscal years 2024-2027. Revenue estimates are based on authorized rates with expected volume. Expenditure estimates are based on current law appropriations. MDA works to maintain an agricultural fund balance reserve to ensure continuity of operations, meet future needs, and protect against financial instability.

Pursuant to Minn. Stat. § 3.197, the cost of preparing this report was approximately \$1,000.00.

In accordance with the Americans with Disabilities Act, this information is available in alternative forms of communication upon request by calling 651-201-6000. TTY users can call the Minnesota Relay Service at 711. The MDA is an equal opportunity employer and provider.

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5	1A12	Waste Pesticide	Manufacturers, Distributors	Protection -Pesticide & Fertilizer	18B.065	2017	Dec/March
6	1A14	Fertilizer Inspection	Retailers	Protection -Pesticide & Fertilizer	18C.131	2013	Dec/July
7	1A15	Ag Chemical Resp. & Reimb.	Manufacturers	Protection -Pesticide & Fertilizer	18E.03	2024	January
8	1A16	Ag Fertilizer Research and Education	Retailers	Protection -Pesticide & Fertilizer	18C.80	2015	Dec/July
9	1AP4	Pollinator Research	General Fund	Protection -Pesticide & Fertilizer	18B.051	N/A	N/A
10	2A20	Grain Indemnity Fund	General Fund	Protection -Plant Protection	223.24 2	N/A	N/A
11	2A21	Seed Inspection	Companies, Labelers	Protection -Plant Protection	21.92	2015	June
12	2A22	Noxious Weed Grants	General Fund	Protection -Plant Protection	18.89	N/A	N/A
13	2A23	Grain Buyers & Storage	Grain Warehouse Operators	Protection -Plant Protection	232.22	2020	June
14	2A24	Nursery-Phyosanitary	Dealers, Retailers	Protection -Plant Protection	18H.17	2016	December
15	2A25	Seed Potato Inspection	Farmers	Protection -Plant Protection	21.115	2015	June
16	2A26	Fruit & Vegetable Inspection	Wholesalers	Protection -Plant Protection	27.07 06	2019	Monthly
17	2A27	Apiary	Beekeepers	Protection -Plant Protection	17.445 4	2006	Sep/Oct
18	2A28	Wholesale Produce Dealers	Produce Dealers	Protection -Plant Protection	27.041 3	2020	N/A
19	2A29	Industrial Hemp	Hemp Producers	Protection -Plant Protection	18K.07	2019	December
20	3A11	Pesticide Regulatory -Lab Services	Retailers, Manufacturers	Protection -Lab	18B.05	2009	Dec/March
21	3A14	Fertilizer Inspection -Lab Services	Retailers	Protection -Lab	18C.131	2013	Dec/July
22	3A21	Seed Inspection -Lab Services	Companies, Labelers	Protection -Lab	21.92	2015	June
23	3A24	Nursery/Phyosanitary -Lab Services	Nursery Producers, Distributors	Protection -Lab	18H.17	2016	December
24	3A30	Commercial Feed -Lab Services	Manufacturers, Distributors	Protection -Lab	25.39	2017	January/June
25	3A31	Dairy Services -Lab Services	Processors, Farmers	Protection -Lab	32D.02.10	2015	Monthly
26	3A33	Food Handler Reinspection -Lab Svcs	Manufacturers	Protection -Lab	28A.085	2009	As needed
27	3A40	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85/21.85	2019	Quarterly

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28	4A30	Commercial Feed	Manufacturers, Distributors	Protection -Food Safety	25.39	2017	January/June
29	4A32	Food Handler Plan Review	Food Retailers	Protection -Food Safety	28A.082	2007	As needed
30	4A33	Food Handler Reinspection	Manufacturers	Protection -Food Safety	28A.085	2009	As needed
31	4A34	Beverage Inspection	Beverage Plants	Protection -Food Safety	34.07	1999	Dec/Jan
32	4A35	Commercial Canning	Commercial Canneries	Protection -Food Safety	31.39	1999	Dec/Feb
33	4A37	Cottage Foods	Individuals	Protection -Food Safety	28A.152	2015	As needed
34	4A39	Food Certificate FFSD	Manufacturers	Protection -Food Safety	28A.081	2017	As needed
35	4A41	Food Handler License FFSD	Manufacturers/Retailers	Protection -Food Safety	28A.08 4	2003	Dec/May/June
36	4A42	Vending Machine Inspection	Retailers	Protection -Food Safety	28A.09 3	2003	June/July
37	5A31	Dairy Services	Processors, Farmers	Protection -Dairy & Meat	32D.02.10	2015	Monthly
37	5A32	Food Handler License DMID	Manufacturers/Retailers	Protection -Dairy & Meat	28A.08 4	2003	Dec/May/June
38	5A33	Dairy & Meat Reinspection	Manufacturers	Protection -Dairy & Meat	28A.085	2009	As needed
39	5A35	Livestock Weigh Ag Cert	Farmers	Protection -Dairy & Meat	17A.11	2022	Monthly
40	5A38	Egg Law Inspection	Egg Plant Packers	Protection -Dairy & Meat	29.22	1999	June
41	5A39	Food Certificate DMID	Manufacturers	Protection -Dairy & Meat	28A.081	N/A	As needed
42	6A50	Minnesota Grown	Producers	Ag Marketing & Development	17.102	2007	December
43	6A51	Promotion Councils	Annual Contracts	Ag Marketing & Development	17.59	Annually	Quarterly
44	6A53	Livestock Weighing	Farmers	Ag Marketing & Development	17A.11	2022	Monthly
45	6A58	Good Food Access	General Fund	Ag Marketing & Development	17.1017	N/A	N/A
46	7A77	Research, Education, Extension & Tech.	General Fund	Ag Marketing & Development	41A.14	N/A	N/A
47	9A90	Rural Finance Authority Administration	Borrowers	Agency Services	41B.03	2015	Varies
48	9A91	Corporate Farm	Applicants	Agency Services	500.24	2015	April
49	9A93	Ag Emergency Account	General Fund	Agency Services	17.041 1	2016	N/A
50	9A94	Emerging Farmers Workgroup	General Fund	Agency Services	17.055 1	N/A	N/A

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SUMMARY

(dollars in thousands)	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	26,510	24,579	24,027	29,005	32,952	39,602	33,558	29,533
Prior Year Adjustment	1,398	1,330	627	417	-	-	-	-
Adjusted Balance Forward	27,909	25,910	24,654	29,422	32,952	39,602	33,558	29,533
Transfers Within Ag Fund	-	0	-	-	0	-	-	-
REVENUES:								
Departmental Services	1,474	1,208	1,245	1,233	5,612	5,644	5,644	5,649
Departmental Licenses & Fees	26,236	28,413	29,126	32,330	32,402	31,517	30,486	30,695
Departmental Penalties	2	1	3	-	2	2	2	2
Departmental Earnings	27,712	29,622	30,374	33,564	38,016	37,163	36,132	36,346
Statewide Investment Income	651	152	149	1,512	2,078	1,911	1,796	1,721
Investment Income	651	152	149	1,512	2,078	1,911	1,796	1,721
Fines and Surcharges	92	104	106	338	99	99	99	99
Restricted Gifts-Donations	-	-	-	2	-	-	-	-
Internal Reimbursement	77	41	68	89	60	60	60	60
Other Revenue	-	-	12	-	-	-	-	-
Cost Recovery/Reimbursement	3	-	-	9	-	-	-	-
All Other Revenue	172	146	186	437	159	159	159	159
Governor's Proposed Revenues								
Total Revenues	28,535	29,919	30,709	35,513	40,253	39,233	38,087	38,226
TRANSFERS FROM OTHER FUNDS								
From General Fund	9,486	9,386	13,496	9,496	24,779	11,038	10,638	10,638
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	9,486	9,386	13,496	9,496	24,779	11,038	10,638	10,638
ACTUAL & ESTIMATED RESOURCES	65,930	65,215	68,859	74,431	97,984	89,873	82,283	78,397
ACTUAL \$ ESTIMATED USES								
Expenditures by Bill Area and Agency								
University Of Minnesota	-	-	-	-	800	-	100	100
Higher Education	0	0	0	0	800	0	100	100
Expenditures, baseline operations	41,351	41,188	39,854	41,479	57,285	56,315	52,650	50,420
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
Agriculture	41,351	41,188	39,854	41,479	57,285	56,315	52,650	50,420
Total Expenditures	41,351	41,188	39,854	41,479	58,085	56,315	52,750	50,520
TRANSFERS TO OTHER FUNDS								
Transfer Out to General					296	-	-	-
To Debt Service Fund								
Total Transfers Out	-	-	-	-	296	-	-	-
ACTUAL & ESTIMATED USES	41,351	41,188	39,854	41,479	58,381	56,315	52,750	50,520
Balance Forward to Next Year	24,579	24,027	29,005	32,952	39,602	33,558	29,533	27,877

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dollars in thousands

Pesticide Regulatory Account									
M.S. 18B.05 Subd 1 B041A11		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year		3,445	2,824	3,310	4,268	5,977	4,648	3,392	2,290
Prior Year Adjustment		114	74	103	58	-	-	-	-
Adjusted Balance Forward		3,559	2,898	3,413	4,326	5,977	4,648	3,392	2,290
Transfers Within Ag Fund		(1,346)	(1,346)	(1,346)	(1,433)	(1,346)	(1,346)	(1,346)	(1,346)
REVENUES:									
Departmental Services									
Departmental Licenses & Fees		9,266	10,062	10,581	11,806	10,953	11,154	11,358	11,567
Departmental Penalties									
Departmental Earnings		9,266	10,062	10,581	11,806	10,953	11,154	11,358	11,567
Statewide Investment Income		53	11	16	169	175	125	75	25
Investment Income		53	11	16	169	175	125	75	25
Fines and Surcharges		61	67	57	155	61	61	61	61
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		61	67	57	155	61	61	61	61
Governor's Proposed Revenues									
Total Revenues		9,381	10,140	10,653	12,130	11,189	11,340	11,494	11,653
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		11,594	11,692	12,721	15,024	15,820	14,642	13,540	12,597
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		8,770	8,382	8,453	9,047	11,172	11,250	11,250	11,250
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		8,770	8,382	8,453	9,047	11,172	11,250	11,250	11,250
Total Expenditures		8,770	8,382	8,453	9,047	11,172	11,250	11,250	11,250
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		8,770	8,382	8,453	9,047	11,172	11,250	11,250	11,250
Balance Forward to Next Year		2,824	3,310	4,268	5,977	4,648	3,392	2,290	1,347

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.
 Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

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dollars in thousands

Waste Pesticide Cooperative Agreements Account									
M.S. 18B.065, Subd 9 B041A12		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year		879	1,167	1,397	1,733	1,885	1,762	1,617	1,452
Prior Year Adjustment		67	147	144	52	-	-	-	-
Adjusted Balance Forward		946	1,314	1,541	1,785	1,885	1,762	1,617	1,452
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services									
Departmental Licenses & Fees		1,432	1,478	1,530	1,499	1,510	1,510	1,510	1,510
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,432	1,478	1,530	1,499	1,510	1,510	1,510	1,510
Statewide Investment Income		22	7	8	68	85	65	45	25
Investment Income		22	7	8	68	85	65	45	25
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		1,454	1,485	1,538	1,567	1,595	1,575	1,555	1,535
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		2,400	2,799	3,079	3,352	3,480	3,337	3,172	2,987

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		1,233	1,402	1,346	1,467	1,718	1,720	1,720	1,720
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		1,233	1,402	1,346	1,467	1,718	1,720	1,720	1,720
Total Expenditures		1,233	1,402	1,346	1,467	1,718	1,720	1,720	1,720
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1,233	1,402	1,346	1,467	1,718	1,720	1,720	1,720
Balance Forward to Next Year		1,167	1,397	1,733	1,885	1,762	1,617	1,452	1,267

PURPOSE: For costs incurred under cooperative agreements to properly dispose of unusable pesticides.

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dollars in thousands

Fertilizer Inspection Account		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
M.S. 18C.131 B041A14									
Balance Forward from Prior Year		883	1,312	1,614	1,713	1,773	1,608	1,398	1,059
Prior Year Adjustment		-	4	11	29	-	-	-	-
Adjusted Balance Forward		883	1,316	1,626	1,742	1,773	1,608	1,398	1,059
Transfers Within Ag Fund		(44)	(44)	(104)	(104)	(44)	(44)	(44)	(44)
REVENUES:									
Departmental Services		24	25	22	23	24	24	24	24
Departmental Licenses & Fees		2,209	2,312	2,389	2,161	2,253	2,353	2,353	2,353
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		2,233	2,337	2,411	2,184	2,277	2,377	2,377	2,377
Statewide Investment Income		30	9	9	73	80	65	50	35
Investment Income		30	9	9	73	80	65	50	35
Fines and Surcharges		21	22	37	37	22	22	22	22
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		21	22	37	37	22	22	22	22
Governor's Proposed Revenues									
Total Revenues		2,284	2,368	2,456	2,294	2,379	2,464	2,449	2,434
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		3,123	3,640	3,977	3,931	4,108	4,028	3,803	3,449
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		1,811	2,026	2,265	2,158	2,500	2,630	2,744	2,765
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		1,811	2,026	2,265	2,158	2,500	2,630	2,744	2,765
Total Expenditures		1,811	2,026	2,265	2,158	2,500	2,630	2,744	2,765
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1,811	2,026	2,265	2,158	2,500	2,630	2,744	2,765
Balance Forward to Next Year		1,312	1,614	1,713	1,773	1,608	1,398	1,059	684

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.
 To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
 To provide administrative support for long-term and emergency incidents.

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dollars in thousands

Ag Chemical Response and Reimbursement Account									
M.S. 18E.03 B041A15		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Balance Forward from Prior Year		5,828	4,215	2,779	2,110	3,956	3,255	3,528	4,267
Prior Year Adjustment		-	0	8	25	-	-	-	-
Adjusted Balance Forward		5,828	4,215	2,787	2,135	3,956	3,255	3,528	4,267
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		1,919	2,138	2,474	4,653	5,925	4,739	4,739	4,739
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,919	2,138	2,474	4,653	5,925	4,739	4,739	4,739
Statewide Investment Income		88	17	11	117	175	135	140	150
Investment Income		88	17	11	117	175	135	140	150
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		2,008	2,155	2,485	4,771	6,100	4,874	4,879	4,889
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		7,836	6,370	5,272	6,905	10,056	8,129	8,407	9,156

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		3,621	3,591	3,162	2,949	6,801	4,601	4,140	4,140
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		3,621	3,591	3,162	2,949	6,801	4,601	4,140	4,140
Total Expenditures		3,621	3,591	3,162	2,949	6,801	4,601	4,140	4,140
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		3,621	3,591	3,162	2,949	6,801	4,601	4,140	4,140

Balance Forward to Next Year		4,215	2,779	2,110	3,956	3,255	3,528	4,267	5,016
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PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRRA Board.

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dollars in thousands

**Agricultural Fertilizer Research
and Education Account**

M.S. 18C.80 B041A16	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	280	926	944	1,198	1,142	698	-	-
Prior Year Adjustment	1,169	253	265	224	-	-	-	-
Adjusted Balance Forward	1,449	1,179	1,209	1,421	1,142	698	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,235	1,317	1,392	1,230	1,235	1,235	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	1,235	1,317	1,392	1,230	1,235	1,235	0	0
Statewide Investment Income	38	9	8	64	75	35	-	-
Investment Income	38	9	8	64	75	35	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	1,273	1,326	1,400	1,294	1,310	1,270	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	-	0	0
ACTUAL & ESTIMATED RESOURCES	2,721	2,505	2,610	2,715	2,452	1,968	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	-	0	0
Expenditures, baseline operations	1,795	1,561	1,412	1,574	1,754	1,968		
Expenditures, program adjustments								
Governor's Proposed Expenditures								
Agriculture	1,795	1,561	1,412	1,574	1,754	1,968	0	0
Total Expenditures	1,795	1,561	1,412	1,574	1,754	1,968	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,795	1,561	1,412	1,574	1,754	1,968	-	-

Balance Forward to Next Year	926	944	1,198	1,142	698	-	-	-
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PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71
For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

Pollinator Research

MS 18B.051 B041AP4	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
Balance Forward from Prior Year		-	-	-
Prior Year Adjustment				-
Adjusted Balance Forward	-	-	-	-
Transfers Within Ag Fund				
REVENUES:				
Departmental Services				
Departmental Licenses & Fees				
Departmental Penalties				
Departmental Earnings	0	0	0	0
Statewide Investment Income				
Investment Income	-	-	-	-
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	-	-
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations	-			
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures	-			
Agriculture	0	0	0	0
Total Expenditures	0	0	0	0
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To BD of Regions U of M	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-
Balance Forward to Next Year	-	-	-	-

PURPOSE: \$800,000 the first year is for pollinator research established under Minnesota Statutes, se Sec. 2c). The base for this transfer is \$100,000 in fiscal year 2026 and each year thereafter. The fund for pollinator research.

dollars in thousands

Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
800	-	100	100
-	-	-	-
800	0	100	100
800	0	100	100
800	-	100	100
800	0	100	100
-	-	-	-
0	0	0	0
800	0	100	100
-	-	-	-
-	-	-	-
800	-	100	100
-	-	-	-

ction 18B.051 (Laws of 2023, Ch. 43, Article 1, Subd. 2,
ls are transferred to the Board of Regents at the U of M

Grain Indemnity Fund

MS 223.24 2 B042A20	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
Balance Forward from Prior Year		-	-	-
Prior Year Adjustment				-
Adjusted Balance Forward	-	-	-	-
Transfers Within Ag Fund				
REVENUES:				
Departmental Services				
Departmental Licenses & Fees				
Departmental Penalties				
Departmental Earnings	0	0	0	0
Statewide Investment Income				
Investment Income	-	-	-	-
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	-	-
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations				
Expenditures, program adjustments				
Governor's Proposed Expenditures				
Agriculture	0	0	0	0
Total Expenditures	0	0	0	0
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-
Balance Forward to Next Year	-	-	-	-

PURPOSE: For the administration and enforcement of M.S. Section 223.24 2

To ensure Minnesota producers selling grain are protected in the event they go unpaid for grain tha

dollars in thousands

Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
-	10,300	9,100	7,900
-	-	-	-
-	10,300	9,100	7,900

0	0	0	0
300	300	300	300
300	300	300	300
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0

300	300	300	300
10,000	-	-	-
-	-	-	-
10,000	0	0	0
10,300	10,600	9,400	8,200

0	0	0	0
-	1,500	1,500	-
-	-	-	-
0	1,500	1,500	0
0	1,500	1,500	0

-	-	-	-
-	-	-	-
-	1,500	1,500	-
10,300	9,100	7,900	8,200

t has been delivered in Minnesota.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Seed Inspection Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 21.92 B042A21		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Balance Forward from Prior Year		1,672	1,819	2,090	2,412	3,007	3,302	3,489	3,676
Prior Year Adjustment		6	0	23	-	-	-	-	-
Adjusted Balance Forward		1,678	1,819	2,112	2,412	3,007	3,302	3,489	3,676
Transfers Within Ag Fund		(460)	(460)	(460)	(460)	(460)	(460)	(460)	(460)
REVENUES:									
Departmental Services		13	10	5	11	5	5	5	5
Departmental Licenses & Fees		1,641	1,935	1,877	1,986	1,877	1,877	1,877	1,877
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		1,653	1,944	1,881	1,997	1,882	1,882	1,882	1,882
Statewide Investment Income		28	7	8	76	85	85	85	85
Investment Income		28	7	8	76	85	85	85	85
Fines and Surcharges		9	7	-	1	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		3	-	-	9	-	-	-	-
All Other Revenue		12	7	0	9	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		1,693	1,958	1,889	2,082	1,967	1,967	1,967	1,967
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		2,912	3,318	3,542	4,034	4,514	4,809	4,996	5,183
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		1,093	1,228	1,130	1,027	1,212	1,320	1,320	1,320
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		1,093	1,228	1,130	1,027	1,212	1,320	1,320	1,320
Total Expenditures		1,093	1,228	1,130	1,027	1,212	1,320	1,320	1,320
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1,093	1,228	1,130	1,027	1,212	1,320	1,320	1,320
Balance Forward to Next Year		1,819	2,090	2,412	3,007	3,302	3,489	3,676	3,863

PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.
To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

**Noxious Weed & Invasive Plant
Species Assistance Account**

M.S. 18.89 B042A22	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	3	44	2	6	1	-	-	-
Prior Year Adjustment	40	1	15	2	-	-	-	-
Adjusted Balance Forward	43	45	17	7	1	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	-	-	-	-	-	-	-	-
Investment Income	-	-	-	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	-	-	-	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	150	150	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	150	150	0	0
ACTUAL & ESTIMATED RESOURCES	43	45	17	7	151	150	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	(1)	43	12	7	151	150	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	(1)	43	12	7	151	150	0	0
Total Expenditures	(1)	43	12	7	151	150	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	(1)	43	12	7	151	150	-	-

Balance Forward to Next Year 44 2 6 1 - - - -

PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious week controls programs in addressing special weed control problems.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Grain Buyers and Storage Account									
M.S. 232.22, Subd 3 B042A23		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year		797	689	680	578	597	577	492	407
Prior Year Adjustment		-	0	2	-	-	-	-	-
Adjusted Balance Forward		797	689	682	578	597	577	492	407
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		565	606	568	585	600	600	600	600
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		565	606	568	585	600	600	600	600
Statewide Investment Income		-	2	2	12	12	12	12	12
Investment Income		-	2	2	12	12	12	12	12
Fines and Surcharges		-	2	2	122	3	3	3	3
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	2	2	122	3	3	3	3
Governor's Proposed Revenues									
Total Revenues		565	610	572	719	615	615	615	615
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		1,362	1,299	1,254	1,297	1,212	1,192	1,107	1,022
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		674	619	676	700	635	700	700	700
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		674	619	676	700	635	700	700	700
Total Expenditures		674	619	676	700	635	700	700	700
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		674	619	676	700	635	700	700	700
Balance Forward to Next Year		689	680	578	597	577	492	407	322

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.
To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Nursery-Phyosanitary Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 18H.17 and 18G.10 B042A24		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Balance Forward from Prior Year		503	627	664	805	1,065	1,102	1,129	1,156
Prior Year Adjustment		-	1	12	1	-	-	-	-
Adjusted Balance Forward		503	628	676	806	1,065	1,102	1,129	1,156
Transfers Within Ag Fund		-	(14)	(11)	(11)	(21)	(11)	(11)	(11)
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		984	1,058	1,075	1,087	1,077	1,077	1,077	1,077
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		984	1,058	1,075	1,087	1,077	1,077	1,077	1,077
Statewide Investment Income		10	3	3	33	36	36	36	36
Investment Income		10	3	3	33	36	36	36	36
Fines and Surcharges		1	6	3	2	3	3	3	3
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		1	6	3	2	3	3	3	3
Governor's Proposed Revenues									
Total Revenues		995	1,067	1,082	1,122	1,116	1,116	1,116	1,116
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		1,497	1,681	1,747	1,917	2,160	2,207	2,234	2,261
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		870	1,017	941	852	1,058	1,078	1,078	1,078
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		870	1,017	941	852	1,058	1,078	1,078	1,078
Total Expenditures		870	1,017	941	852	1,058	1,078	1,078	1,078
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		870	1,017	941	852	1,058	1,078	1,078	1,078
Balance Forward to Next Year		627	664	805	1,065	1,102	1,129	1,156	1,183

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
 To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
 To certify all viable plant material for export so that it meets phytosanitary requirements.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Seed Potato Inspection Account		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
M.S. 21.115 B042A25									
Balance Forward from Prior Year		331	295	219	114	187	179	154	129
Prior Year Adjustment		-	-	1	-	-	-	-	-
Adjusted Balance Forward		331	295	219	114	187	179	154	129
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		29	21	36	47	38	38	38	38
Departmental Licenses & Fees		236	194	208	313	246	246	246	246
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		265	216	244	361	284	284	284	284
Statewide Investment Income		5	1	1	4	6	6	6	6
Investment Income		5	1	1	4	6	6	6	6
Fines and Surcharges		-	-	7	21	10	10	10	10
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	7	21	10	10	10	10
Governor's Proposed Revenues									
Total Revenues		270	217	251	385	300	300	300	300
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		601	512	471	500	487	479	454	429
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		306	293	356	312	308	325	325	325
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		306	293	356	312	308	325	325	325
Total Expenditures		306	293	356	312	308	325	325	325
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		306	293	356	312	308	325	325	325
Balance Forward to Next Year		295	219	114	187	179	154	129	104

PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.
To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Fruit and Vegetable Inspection Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 27.07, Subd 6 B042A26		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Balance Forward from Prior Year		538	464	582	477	354	267	178	89
Prior Year Adjustment		-	0	18	0	-	-	-	-
Adjusted Balance Forward		538	464	600	477	354	267	178	89
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		982	1,051	966	985	585	585	585	585
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		982	1,051	966	985	585	585	585	585
Statewide Investment Income		10	2	2	14	14	14	14	14
Investment Income		10	2	2	14	14	14	14	14
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		992	1,054	968	999	599	599	599	599
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		1,530	1,518	1,568	1,476	953	866	777	688
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		1,066	936	1,091	1,122	686	688	688	688
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		1,066	936	1,091	1,122	686	688	688	688
Total Expenditures		1,066	936	1,091	1,122	686	688	688	688
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1,066	936	1,091	1,122	686	688	688	688
Balance Forward to Next Year		464	582	477	354	267	178	89	

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Apiary Account									
M.S. 17.445, Subd 4 B042A27		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year		8	8	8	8	9	9	9	9
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		8	8	8	8	9	9	9	9
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	0	0	0	1	1	1	1
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		0	0	0	0	1	1	1	1
Statewide Investment Income		-	0	-	0	-	-	-	-
Investment Income		-	0	-	0	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		-	0	0	0	1	1	1	1
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		8	8	9	9	10	10	10	10
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		-	0	0	-	1	1	1	1
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		0	0	0	0	1	1	1	1
Total Expenditures		0	0	0	0	1	1	1	1
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		-	0	0	-	1	1	1	1
Balance Forward to Next Year		8	8	8	9	9	9	9	9

PURPOSE: To perform the services provided for under M.S. Section 17.445.
To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

MINNESOTA DEPARTMENT OF AGRICULTURE

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Wholesale Produce Dealers Account		dollars in thousands							
M.S. 27.041 Subd 3 B042A28		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year		347	293	179	108	39	-	-	-
Prior Year Adjustment			0	-	-	-	-	-	-
Adjusted Balance Forward		347	293	179	108	39	-	-	-
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		37	(0)	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		37	(0)	0	0	0	0	0	0
Statewide Investment Income		6	1	1	2	-	-	-	-
Investment Income		6	1	1	2	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		43	1	1	2	-	-	-	-
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		389	294	180	110	39	0	0	0
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		97	115	72	71	(257)	-	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		97	115	72	71	(257)	0	0	0
Total Expenditures		97	115	72	71	(257)	0	0	0
TRANSFERS TO OTHER FUNDS									
Transfer Out to General						296			
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	296	-	-	-
ACTUAL & ESTIMATED USES		97	115	72	71	39	-	-	-
Balance Forward to Next Year		293	179	108	39	-	-	-	-

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.
To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Industrial Hemp Account

M.S. 18K.07 B042A29	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	199	225	129	55	165	179	177	175
Prior Year Adjustment	-	12	0	-	-	-	-	-
Adjusted Balance Forward	199	237	129	55	165	179	177	175
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	3	1	40	43	41	41	41	41
Departmental Licenses & Fees	352	302	195	192	198	198	198	198
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	355	303	235	235	239	239	239	239
Statewide Investment Income	4	1	0	3	4	4	4	4
Investment Income	4	1	0	3	4	4	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	358	304	235	238	243	243	243	243
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	557	541	364	293	408	422	420	418

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	332	412	309	128	229	245	245	245
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	332	412	309	128	229	245	245	245
Total Expenditures	332	412	309	128	229	245	245	245
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	332	412	309	128	229	245	245	245

Balance Forward to Next Year 225 129 55 165 179 177 175 173

PURPOSE: For the purposes of M.S. 18K.07
To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

MINNESOTA DEPARTMENT OF AGRICULTURE

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**Pesticide Regulatory
Account -Lab Services**

dollars in thousands

M.S. 18B.05, Subd 1 B043A11	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	535	347	148	156	71	-	-	-
Prior Year Adjustment	-	1	0	1	-	-	-	-
Adjusted Balance Forward	535	348	148	157	71	-	-	-
Transfers Within Ag Fund	1,346	1,346	1,346	1,433	1,346	1,346	1,346	1,346
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	21	4	3	19	30	30	30	30
Investment Income	21	4	3	19	30	30	30	30
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	21	4	3	19	30	30	30	30
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	1,903	1,698	1,497	1,609	1,447	1,376	1,376	1,376

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	1,556	1,550	1,341	1,538	1,447	1,376	1,376	1,376
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	1,556	1,550	1,341	1,538	1,447	1,376	1,376	1,376
Total Expenditures	1,556	1,550	1,341	1,538	1,447	1,376	1,376	1,376
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	1,556	1,550	1,341	1,538	1,447	1,376	1,376	1,376

Balance Forward to Next Year 347 148 156 71 - - -

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.
Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

**Fertilizer Inspection
Account -Lab Services**

M.S. 18C.131 B043A14	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	75	102	32	39	37	18	13	8
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	75	102	32	39	37	18	13	8
Transfers Within Ag Fund	44	44	104	104	44	44	44	44
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	2	0	0	3	3	1	1	1
Investment Income	2	0	0	3	3	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	2	0	0	3	3	1	1	1
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	121	147	137	145	84	63	58	53

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	19	114	98	108	66	50	50	50
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	19	114	98	108	66	50	50	50
Total Expenditures	19	114	98	108	66	50	50	50
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	19	114	98	108	66	50	50	50

Balance Forward to Next Year	102	32	39	37	18	13	8	3
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PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.
To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.
To provide administrative support for long-term and emergency incidents.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

**Seed Inspection
Account -Lab Services**

M.S. 21.92 B043A21	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	43	10	59	77	124	25	21	17
Prior Year Adjustment	-	-	-	1	-	-	-	-
Adjusted Balance Forward	43	10	59	78	124	25	21	17
Transfers Within Ag Fund	460	460	460	460	460	460	460	460
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	2	0	1	5	7	7	7	7
Investment Income	2	0	1	5	7	7	7	7
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	2	0	1	5	7	7	7	7
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	505	470	520	543	591	492	488	484

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	495	411	443	419	566	471	471	471
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	495	411	443	419	566	471	471	471
Total Expenditures	495	411	443	419	566	471	471	471
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	495	411	443	419	566	471	471	471

Balance Forward to Next Year 10 59 77 124 25 21 17 13

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.
To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

**Nursery/Phytosanitary Lab
Account -Lab Service**

M.S. 18H.17 and 18G.10 B043A24	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	-	-	2	4	0	0	0	0
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	-	-	2	4	0	0	0	0
Transfers Within Ag Fund	-	14	11	11	21	11	11	11
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	-	-	0	0				
Investment Income	-	-	0	0	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	-	-	0	0	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	14	13	15	21	11	11	11

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	-	12	8	15	21	11	11	11
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	0	12	8	15	21	11	11	11
Total Expenditures	0	12	8	15	21	11	11	11
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	12	8	15	21	11	11	11

Balance Forward to Next Year	-	2	4	0	0	0	0	0
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PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.
To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.
To certify all viable plant material for export so that it meets phytosanitary requirements.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

**Commercial Feed Inspection
Account -Lab Services**

M.S.25.39, Subd 4 B043A30	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	28	43	24	6	27	37	47	57
Prior Year Adjustment	-	0	-	9	-	-	-	-
Adjusted Balance Forward	28	44	24	15	27	37	47	57
Transfers Within Ag Fund	493	330	330	330	459	476	476	476
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	5	1	1	5	10	10	10	10
Investment Income	5	1	1	5	10	10	10	10
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	5	1	1	5	10	10	10	10
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	527	375	354	350	497	523	533	543

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	483	351	348	323	460	476	476	476
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	483	351	348	323	460	476	476	476
Total Expenditures	483	351	348	323	460	476	476	476
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	483	351	348	323	460	476	476	476

Balance Forward to Next Year 43 24 6 27 37 47 57 67

PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25.
To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
To ensure truthful and accurate labeling for purposes of animal and food safety.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Dairy Services
Account -Lab Services

M.S. 32D.2 Subd 10 B043A31	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	137	72	48	43	36	2	0	0
Prior Year Adjustment	-	0	-	-	-	-	-	-
Adjusted Balance Forward	137	73	48	43	36	2	0	0
Transfers Within Ag Fund	110	140	100	110	120	120	120	120
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	77	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	77	0	0	0	0	0	0	0
Statewide Investment Income	3	1	0	3	3	3	3	3
Investment Income	3	1	0	3	3	3	3	3
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	80	1	0	3	3	3	3	3
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	326	213	148	156	159	125	123	123

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	254	165	106	119	157	125	123	123
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	254	165	106	119	157	125	123	123
Total Expenditures	254	165	106	119	157	125	123	123
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	254	165	106	119	157	125	123	123

Balance Forward to Next Year	72	48	43	36	2	0	0	0
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PURPOSE: For lab services necessary to administer M.S. Chapter 32D.
To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

**Food Handler Reinspection
Account -Lab Services**

M.S. 28A.085, Subd 4
B043A33

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	6	6	6	6	6	5	4	3
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	6	6	6	6	6	5	4	3
Transfers Within Ag Fund								
REVENUES:	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income		0	0	0				
Investment Income	-	0	0	0	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	-	0	0	0	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	6	6	6	6	6	5	4	3

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	-	-	-	-	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	0	0	0	0	1	1	1	1
Total Expenditures	0	0	0	0	1	1	1	1
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-	1	1	1	1

Balance Forward to Next Year	6	6	6	6	5	4	3	2
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PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Laboratory Services Account									
M.S. 17.85/21.85.12 B043A40		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year		825	735	546	545	485	475	486	497
Prior Year Adjustment		-	-	1	5	-	-	-	-
Adjusted Balance Forward		825	735	547	551	485	475	486	497
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		463	235	288	219	446	432	432	432
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		463	235	288	219	446	432	432	432
Statewide Investment Income		12	3	2	15	15	15	15	15
Investment Income		12	3	2	15	15	15	15	15
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		77	41	68	89	60	60	60	60
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		77	41	68	89	60	60	60	60
Governor's Proposed Revenues									
Total Revenues		553	279	358	323	521	507	507	507
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		1,378	1,014	905	874	1,006	982	993	1,004
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		643	468	360	389	531	496	496	496
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		643	468	360	389	531	496	496	496
Total Expenditures		643	468	360	389	531	496	496	496
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		643	468	360	389	531	496	496	496
Balance Forward to Next Year		735	546	545	485	475	486	497	508

PURPOSE: To administer the programs of the Laboratory Services Division.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Commercial Feed Inspection Account									
M.S.25.39, Subd 4 B044A30		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year		3,836	3,952	4,761	5,158	5,395	4,898	4,127	3,356
Prior Year Adjustment		1	2	0	-	-	-	-	-
Adjusted Balance Forward		3,837	3,954	4,761	5,158	5,395	4,898	4,127	3,356
Transfers Within Ag Fund		(493)	(330)	(330)	(330)	(459)	(476)	(476)	(476)
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		2,916	3,495	3,376	3,416	3,455	3,455	3,455	3,455
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		2,916	3,495	3,376	3,416	3,455	3,455	3,455	3,455
Statewide Investment Income		65	18	18	149	200	200	200	200
Investment Income		65	18	18	149	200	200	200	200
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		2,982	3,512	3,394	3,565	3,655	3,655	3,655	3,655
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		6,325	7,136	7,825	8,393	8,590	8,077	7,306	6,535
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		2,373	2,376	2,667	2,998	3,692	3,950	3,950	3,950
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		2,373	2,376	2,667	2,998	3,692	3,950	3,950	3,950
Total Expenditures		2,373	2,376	2,667	2,998	3,692	3,950	3,950	3,950
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		2,373	2,376	2,667	2,998	3,692	3,950	3,950	3,950
Balance Forward to Next Year		3,952	4,761	5,158	5,395	4,898	4,127	3,356	2,585

PURPOSE: For the administration and enforcement of M.S. Chapter 25.
 To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.
 To ensure truthful and accurate labeling for purposes of animal and food safety.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Food Handler Plan Review Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 28A.082, Subd 2 B044A32		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Balance Forward from Prior Year		243	182	149	73	163	190	217	244
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		243	182	149	73	163	190	217	244
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		100	109	105	89	199	199	199	199
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		100	109	105	89	199	199	199	199
Statewide Investment Income		4	1	0	1	5	5	5	5
Investment Income		4	1	0	1	5	5	5	5
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		104	110	105	90	204	204	204	204
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		347	291	255	164	367	394	421	448
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		166	142	181	1	177	177	177	177
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		166	142	181	1	177	177	177	177
Total Expenditures		166	142	181	1	177	177	177	177
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		166	142	181	1	177	177	177	177
Balance Forward to Next Year		182	149	73	163	190	217	244	271

PURPOSE: For the costs of the food handler plan review program.
To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Food Handler Reinspection Account									
M.S. 28A.085, Subd 4 B044A33		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year		132	115	99	81	79	66	53	40
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		132	115	99	81	79	66	53	40
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		8	7	8	12	8	8	8	8
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		8	7	8	12	8	8	8	8
Statewide Investment Income		2	0	0	2	2	2	2	2
Investment Income		2	0	0	2	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		10	8	9	15	10	10	10	10
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		142	123	107	96	89	76	63	50
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		26	25	26	17	23	23	23	23
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		26	25	26	17	23	23	23	23
Total Expenditures		26	25	26	17	23	23	23	23
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		26	25	26	17	23	23	23	23
Balance Forward to Next Year		115	99	81	79	66	53	40	27

PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Beverage Inspection Account

M.S. 34.07 B044A34	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	52	49	46	60	54	45	35	25
Prior Year Adjustment	-	(0)	-	-	-	-	-	-
Adjusted Balance Forward	52	49	46	60	54	45	35	25
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	27	25	46	47	46	46	46	46
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	27	25	46	47	46	46	46	46
Statewide Investment Income	1	0	0	2	2	2	2	2
Investment Income	1	0	0	2	2	2	2	2
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	27	26	46	49	48	48	48	48
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	80	74	92	109	102	93	83	73

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	31	28	33	54	57	58	58	58
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	31	28	33	54	57	58	58	58
Total Expenditures	31	28	33	54	57	58	58	58
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	31	28	33	54	57	58	58	58

Balance Forward to Next Year	49	46	60	54	45	35	25	15
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PURPOSE: For inspection and supervision under M.S. Chapter 34.
To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Commercial Canning Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 31.39, Subd 2 B044A35		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Balance Forward from Prior Year		222	153	137	82	92	79	64	49
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		222	153	137	82	92	79	64	49
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		77	62	59	61	45	45	45	45
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		77	62	59	61	45	45	45	45
Statewide Investment Income		3	0	0	2	2	2	2	2
Investment Income		3	0	0	2	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		80	62	59	63	47	47	47	47
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		303	215	196	145	139	126	111	96
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		150	78	114	53	60	62	62	62
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
Agriculture		150	78	114	53	60	62	62	62
Total Expenditures		150	78	114	53	60	62	62	62
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		150	78	114	53	60	62	62	62
Balance Forward to Next Year		153	137	82	92	79	64	49	34

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392.
To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure that safe canned and frozen foods are produced in Minnesota.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Cottage Foods Account

M.S. 28A.152, Subd 7
B044A37

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	13	14	24	25	36	33	32	31
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	13	14	24	25	36	33	32	31
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	10	17	24	23	25	25	25	25
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	10	17	24	23	25	25	25	25
Statewide Investment Income	-	0	0	1	1	1	1	1
Investment Income	-	0	0	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	10	17	24	23	26	26	26	26
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	23	31	48	48	62	59	58	57

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	9	8	23	12	29	27	27	27
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	9	8	23	12	29	27	27	27
Total Expenditures	9	8	23	12	29	27	27	27
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	9	8	23	12	29	27	27	27

Balance Forward to Next Year 14 24 25 36 33 32 31 30

PURPOSE: For purposes of M.S. Section 28A.152.
To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Food Certification FFSD Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 28A.081 B044A39		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Balance Forward from Prior Year		54	58	53	48	55	45	43	41
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		54	58	53	48	55	45	43	41
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		61	51	58	41	60	60	60	60
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		61	51	58	41	60	60	60	60
Statewide Investment Income		1	0	0	1	2	2	2	2
Investment Income		1	0	0	1	2	2	2	2
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		62	51	58	42	62	62	62	62
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		115	109	111	90	117	107	105	103
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		57	57	63	35	72	64	64	64
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		57	57	63	35	72	64	64	64
Total Expenditures		57	57	63	35	72	64	64	64
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		57	57	63	35	72	64	64	64
Balance Forward to Next Year		58	53	48	55	45	43	41	39

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

Food Handler License FFSD Account
--

MS 28A.08 4 B044A41	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
Balance Forward from Prior Year	-	-	-	-
Prior Year Adjustment				-
Adjusted Balance Forward	-	-	-	-
Transfers Within Ag Fund				
REVENUES:				
Departmental Services				
Departmental Licenses & Fees				
Departmental Penalties				
Departmental Earnings	0	0	0	0
Statewide Investment Income				
Investment Income	-	-	-	-
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	-	-
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations				
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	0	0
Total Expenditures	0	0	0	0
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-
Balance Forward to Next Year	-	-	-	-

PURPOSE: For expenses relating to licensing and inspecting food handlers under chapters 28 to 34A chapters.

dollars in thousands

Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
-	848	-	-
-	-	-	-
-	848	-	-
3,651	3,651	3,651	3,651
3,651	3,651	3,651	3,651
50	50	50	50
50	50	50	50
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
3,701	3,701	3,701	3,701
1,941	-	-	-
-	-	-	-
1,941	0	0	0
5,642	4,549	3,701	3,701
0	0	0	0
4,794	4,549	3,701	3,701
-	-	-	-
4,794	4,549	3,701	3,701
4,794	4,549	3,701	3,701
-	-	-	-
-	-	-	-
4,794	4,549	3,701	3,701
848	-	-	-

or rules adopted under one of those

Vending Machine Inspection
FFSD Account

MS 28A.09 3 B044A42	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
Balance Forward from Prior Year	-	-	-	-
Prior Year Adjustment				-
Adjusted Balance Forward	-	-	-	-
Transfers Within Ag Fund				
REVENUES:				
Departmental Services				
Departmental Licenses & Fees				
Departmental Penalties				
Departmental Earnings	0	0	0	0
Statewide Investment Income				
Investment Income	-	-	-	-
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	-	-
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations				
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	0	0
Total Expenditures	0	0	0	0
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-
Balance Forward to Next Year	-	-	-	-

PURPOSE: For expenses relating to identifying and inspecting food vending machines under chapter those chapters.

dollars in thousands

Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
-	44	44	44
-	-	-	-
-	44	44	44
176	176	176	176
176	176	176	176
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
176	176	176	176
-	-	-	-
-	-	-	-
0	0	0	0
176	220	220	220

0	0	0	0
132	176	176	176
-	-	-	-
132	176	176	176
132	176	176	176
-	-	-	-
-	-	-	-
132	176	176	176
44	44	44	44

rs 28 to 34A or rules adopted under one of

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Dairy Services Account									
M.S. 32D.2, Subd 10 B044A31 & B045A31		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year		2,773	2,165	1,526	1,822	2,188	1,969	1,780	1,591
Prior Year Adjustment		-	1	2	0	-	-	-	-
Adjusted Balance Forward		2,773	2,166	1,528	1,822	2,188	1,969	1,780	1,591
Transfers Within Ag Fund		(110)	(140)	(100)	(110)	(120)	(120)	(120)	(120)
REVENUES:									
Departmental Services		7	8	8	7	9	9	9	9
Departmental Licenses & Fees		2,111	2,233	2,235	2,171	2,226	2,226	2,226	2,226
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		2,118	2,241	2,243	2,178	2,235	2,235	2,235	2,235
Statewide Investment Income		48	9	7	65	65	65	65	65
Investment Income		48	9	7	65	65	65	65	65
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		2,166	2,250	2,249	2,243	2,300	2,300	2,300	2,300
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		4,828	4,276	3,677	3,955	4,368	4,149	3,960	3,771
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		2,663	2,750	1,856	1,767	2,399	2,369	2,369	2,369
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		2,663	2,750	1,856	1,767	2,399	2,369	2,369	2,369
Total Expenditures		2,663	2,750	1,856	1,767	2,399	2,369	2,369	2,369
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		2,663	2,750	1,856	1,767	2,399	2,369	2,369	2,369
Balance Forward to Next Year		2,165	1,526	1,822	2,188	1,969	1,780	1,591	1,402

PURPOSE: To administer M.S. Chapter 32D.
To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

**Food Handler License
DMID Account**

MS 28A.08 4 B045A32	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
Balance Forward from Prior Year	-	-	-	-
Prior Year Adjustment				-
Adjusted Balance Forward	-	-	-	-
Transfers Within Ag Fund				
REVENUES:				
Departmental Services				
Departmental Licenses & Fees				
Departmental Penalties				
Departmental Earnings	0	0	0	0
Statewide Investment Income				
Investment Income	-	-	-	-
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	-	-
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations				
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	0	0
Total Expenditures	0	0	0	0
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	-
Balance Forward to Next Year	-	-	-	-

PURPOSE: For expenses relating to licensing and inspecting food handlers under chapters 28 to 34A chapters.

dollars in thousands

Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
-	43	43	43
-	-	-	-
-	43	43	43
173	173	173	173
173	173	173	173
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
173	173	173	173
-	-	-	-
-	-	-	-
0	0	0	0
173	216	216	216

0	0	0	0
130	173	173	173
-	-	-	-
130	173	173	173
130	173	173	173
-	-	-	-
-	-	-	-
130	173	173	173
43	43	43	43

or rules adopted under one of those

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Dairy & Meat Reinspection Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 28A.085, Subd 4 B045A33		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Balance Forward from Prior Year		1	-	0	0	0	0	0	0
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		1	-	0	0	0	0	0	0
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	1	1	1	1
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		0	0	0	0	1	1	1	1
Statewide Investment Income		-	0	0	0	-	-	-	-
Investment Income		-	0	0	0	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		-	0	0	0	1	1	1	1
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		1	0	0	0	1	1	1	1

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		1	-	-	-	1	1	1	1
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		1	0	0	0	1	1	1	1
Total Expenditures		1	0	0	0	1	1	1	1
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		1	-	-	-	1	1	1	1

Balance Forward to Next Year		-	0	0	0	0	0	0	0
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PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**Livestock Weigh Ag Cert
Account**

M.S. 17A.10 & 11 B045A35	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
Balance Forward from Prior Year	-	-	-	-
Prior Year Adjustment	-	-	-	-
Adjusted Balance Forward	-	-	-	-
Transfers Within Ag Fund	-	-	-	194
REVENUES:				
Departmental Services	-	-	-	472
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
Departmental Earnings	0	0	0	472
Statewide Investment Income	-	-	-	7
Investment Income	-	-	-	7
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	-	479
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	0	0	0	673

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations	-	-	-	545
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
Agriculture	0	0	0	545
Total Expenditures	0	0	0	545
TRANSFERS TO OTHER FUNDS				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	-	545
Balance Forward to Next Year	-	-	-	127

PURPOSE: To pay the expenses to carry out the duties of section 17A.10 and for activities and duties
To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat j

dollars in thousands

Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
127	56	52	48
-	-	-	-
127	56	52	48
-	-	-	-
544	586	586	586
-	-	-	-
-	-	-	-
544	586	586	586
5	5	5	5
5	5	5	5
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
549	591	591	591
-	-	-	-
-	-	-	-
0	0	0	0
676	647	643	639

0	0	0	0
620	595	595	595
-	-	-	-
620	595	595	595
620	595	595	595
-	-	-	-
-	-	-	-
620	595	595	595
56	52	48	44

s required under chapter 31B
packing plants.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Egg Law Inspection Account

M.S. 29.22, Subd 5 B044A38 & B045A38	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	52	58	50	40	24	20	16	12
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	52	58	50	40	24	20	16	12
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	29	24	22	19	26	26	26	26
Departmental Penalties	2	1	3	-	2	2	2	2
Departmental Earnings	31	25	25	19	28	28	28	28
Statewide Investment Income	1	0	0	1	1	1	1	1
Investment Income	1	0	0	1	1	1	1	1
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	32	25	25	20	29	29	29	29
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	84	83	76	59	53	49	45	41

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	26	33	36	35	33	33	33	33
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	26	33	36	35	33	33	33	33
Total Expenditures	26	33	36	35	33	33	33	33
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	26	33	36	35	33	33	33	33

Balance Forward to Next Year	58	50	40	24	20	16	12	8
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PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27. To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Food Certification DMID Account		Actual	Actual	Actual	Actual	Current	Estimated	Estimated	Estimated
M.S. 28A.081 B045A39		FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027
Balance Forward from Prior Year		47	74	48	40	25	16	12	8
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		47	74	48	40	25	16	12	8
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		63	45	42	41	45	45	45	45
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		63	45	42	41	45	45	45	45
Statewide Investment Income		1	0	0	1	1	1	1	1
Investment Income		1	0	0	1	1	1	1	1
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		64	45	42	42	46	46	46	46
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		110	119	90	82	71	62	58	54
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		37	71	50	57	55	50	50	50
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		37	71	50	57	55	50	50	50
Total Expenditures		37	71	50	57	55	50	50	50
TRANSFERS TO OTHER FUNDS									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		37	71	50	57	55	50	50	50
Balance Forward to Next Year		74	48	40	25	16	12	8	4

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Minnesota Grown Account

M.S. 17.102, Subd 4 B046A50	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	183	191	297	333	252	202	156	111
Prior Year Adjustment	-	2	22	7	-	-	-	-
Adjusted Balance Forward	183	193	320	340	252	202	156	111
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	132	92	67	70	73	77	77	82
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	132	92	67	70	73	77	77	82
Statewide Investment Income	7	2	2	13	13	13	13	13
Investment Income	7	2	2	13	13	13	13	13
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	2	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	2	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	139	93	69	85	86	90	90	95
TRANSFERS FROM OTHER FUNDS								
From General Fund	186	186	186	186	186	186	186	186
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	186	186	186	186	186	186	186	186
ACTUAL & ESTIMATED RESOURCES	507	472	575	611	524	478	432	392

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	316	175	241	359	322	322	321	320
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	316	175	241	359	322	322	321	320
Total Expenditures	316	175	241	359	322	322	321	320
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	316	175	241	359	322	322	321	320

Balance Forward to Next Year	191	297	333	252	202	156	111	72
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PURPOSE: For the direct costs of implementing the Minnesota Grown Program.
 To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.
 The account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Promotion Councils Account

M.S. 17.59, Subd 5 B046A51	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	93	130	141	153	169	157	142	126
Prior Year Adjustment	-	0	-	3	-	-	-	-
Adjusted Balance Forward	93	130	141	156	169	157	142	126
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	125	129	125	133	120	120	120	120
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	125	129	125	133	120	120	120	120
Statewide Investment Income	2	1	1	5	5	5	5	5
Investment Income	2	1	1	5	5	5	5	5
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	127	130	126	139	125	125	125	125
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	219	260	267	295	294	282	267	251

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	89	119	114	126	137	140	141	141
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	89	119	114	126	137	140	141	141
Total Expenditures	89	119	114	126	137	140	141	141
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	89	119	114	126	137	140	141	141

Balance Forward to Next Year	130	141	153	169	157	142	126	110
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PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.
To oversee the effective operations of the State's commodity councils and oversee council elections.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Livestock Weighing Account

M.S. 17A.11 B046A53	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	344	303	251	194	-	-	-	-
Prior Year Adjustment	-	-	0	-	-	-	-	-
Adjusted Balance Forward	344	303	251	194	-	-	-	-
Transfers Within Ag Fund	-	-	-	(194)	-	-	-	-
REVENUES:								
Departmental Services	466	467	434	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	466	467	434	0	0	0	0	0
Statewide Investment Income	6	1	1	-	-	-	-	-
Investment Income	6	1	1	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	472	468	434	-	-	-	-	-
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	816	771	685	0	0	0	0	0

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	513	520	491	0	-	-	-	-
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	513	520	491	0	0	0	0	0
Total Expenditures	513	520	491	0	0	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	513	520	491	0	-	-	-	-

Balance Forward to Next Year 303 251 194 - - - -

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.
To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

Good Food Access Account

M.S. 17.1017 3 B046A58	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	6	7	7	7	7	7	7	7
Prior Year Adjustment	1	4	-	-	-	-	-	-
Adjusted Balance Forward	7	11	7	7	7	7	7	7
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	2	0	0	0				
Investment Income	2	0	0	0				
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	2	0	0	0				
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	8	11	7	7	7	7	7	7

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	2	4	1	-				
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	2	4	1	0	0	0	0	0
Total Expenditures	2	4	1	0	0	0	0	0
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	2	4	1	-	-	-	-	-
Balance Forward to Next Year	7	7	7	7	7	7	7	7

PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.

MINNESOTA DEPARTMENT OF AGRICULTURE

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**Ag Research, Education, Extension
& Technology Transfer Account**

dollars in thousands

M.S. 41A.14 B047A77	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	40	49	115	84	465	-	-	-
Prior Year Adjustment	-	800	-	-	-	-	-	-
Adjusted Balance Forward	40	849	115	84	465	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	150	36	39	471	500	500	500	500
Investment Income	150	36	39	471	500	500	500	500
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	12	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	12	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	150	36	50	471	500	500	500	500
TRANSFERS FROM OTHER FUNDS								
From General Fund	9,300	9,200	9,300	9,300	10,702	10,702	10,352	10,352
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	9,300	9,200	9,300	9,300	10,702	10,702	10,352	10,352
ACTUAL & ESTIMATED RESOURCES	9,490	10,085	9,465	9,855	11,667	11,202	10,852	10,852

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	9,441	9,970	9,382	9,390	11,667	11,202	10,852	10,852
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	9,441	9,970	9,382	9,390	11,667	11,202	10,852	10,852
Total Expenditures	9,441	9,970	9,382	9,390	11,667	11,202	10,852	10,852
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	9,441	9,970	9,382	9,390	11,667	11,202	10,852	10,852

Balance Forward to Next Year	49	115	84	465	-	-	-	-
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PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.
To provide for agriculture research, education, extension, and technology.

MINNESOTA DEPARTMENT OF AGRICULTURE

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dollars in thousands

**Rural Finance Authority
Administrative Account**

M.S. 41B.03, Subd 7 B049A90	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	145	146	144	129	114	100	86	72
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	145	146	144	129	114	100	86	72
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	4	3	4	5	3	3	3	3
Departmental Licenses & Fees	1	0	1	2	5	5	5	5
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	5	4	5	7	8	8	8	8
Statewide Investment Income	3	1	1	4	4	4	4	4
Investment Income	3	1	1	4	4	4	4	4
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	8	4	6	10	12	12	12	12
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES	153	150	150	139	126	112	98	84

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	8	6	21	26	26	26	26	26
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	8	6	21	26	26	26	26	26
Total Expenditures	8	6	21	26	26	26	26	26
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	8	6	21	26	26	26	26	26

Balance Forward to Next Year 146 144 129 114 100 86 72 58

PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Corporate Farm Account									
M.S. 500.24, Subd 4(d) B049A91		Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year		320	314	291	280	263	248	232	216
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		320	314	291	280	263	248	232	216
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		108	108	112	114	110	110	110	110
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		108	108	112	114	110	110	110	110
Statewide Investment Income		5	1	1	8	10	10	10	10
Investment Income		5	1	1	8	10	10	10	10
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		113	109	113	122	120	120	120	120
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		433	424	404	401	383	368	352	336
ACTUAL \$ ESTIMATED USES									
Expenditures by Bill Area and Agency									
University Of Minnesota									
Higher Education		0	0	0	0	0	0	0	0
Expenditures, baseline operations		119	133	125	139	135	136	136	136
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
Agriculture		119	133	125	139	135	136	136	136
Total Expenditures		119	133	125	139	135	136	136	136
TRANSFERS TO OTHER FUNDS									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
Total Transfers Out		-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES		119	133	125	139	135	136	136	136
Balance Forward to Next Year		314	291	280	263	248	232	216	200

PURPOSE: For the administrative expense of M.S. Section 500.24
To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

MINNESOTA DEPARTMENT OF AGRICULTURE

240525.xlsx

dollars in thousands

Ag Emergency Account

M.S. 17.041 1 B049A93	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023	Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
Balance Forward from Prior Year	593	397	426	3,935	2,493	2,088	1,183	278
Prior Year Adjustment	-	27	-	-	-	-	-	-
Adjusted Balance Forward	593	424	426	3,935	2,493	2,088	1,183	278
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
REVENUES:								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
Departmental Earnings	0	0	0	0	0	0	0	0
Statewide Investment Income	10	2	4	92	95	95	95	95
Investment Income	10	2	4	92	95	95	95	95
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
All Other Revenue	0	0	0	0	0	0	0	0
Governor's Proposed Revenues								
Total Revenues	10	2	4	92	95	95	95	95
TRANSFERS FROM OTHER FUNDS								
From General Fund	-	-	4,000	-	1,000	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
Total Transfers from Other Funds	0	0	4,000	0	1,000	0	0	0
ACTUAL & ESTIMATED RESOURCES	603	426	4,430	4,026	3,588	2,183	1,278	373

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota								
Higher Education	0	0	0	0	0	0	0	0
Expenditures, baseline operations	206	-	495	1,533	1,500	1,000	1,000	250
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
Agriculture	206	0	495	1,533	1,500	1,000	1,000	250
Total Expenditures	206	0	495	1,533	1,500	1,000	1,000	250
TRANSFERS TO OTHER FUNDS								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
Total Transfers Out	-	-	-	-	-	-	-	-
ACTUAL & ESTIMATED USES	206	-	495	1,533	1,500	1,000	1,000	250

Balance Forward to Next Year	397	426	3,935	2,493	2,088	1,183	278	123
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PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

Emerging Farmers Workgroup

M.S. 17.055 1
B049A94

	Actual FY 2020	Actual FY 2021	Actual FY 2022	Actual FY 2023
Balance Forward from Prior Year	-	-	-	4
Prior Year Adjustment	-	-	-	-
Adjusted Balance Forward	-	-	-	4
Transfers Within Ag Fund	-	-	-	-
REVENUES:				
Departmental Services	-	-	-	-
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
Departmental Earnings	0	0	0	0
Statewide Investment Income	-	-	0	0
Investment Income	-	-	0	0
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
All Other Revenue	0	0	0	0
Governor's Proposed Revenues				
Total Revenues	-	-	0	0
TRANSFERS FROM OTHER FUNDS				
From General Fund	-	-	10	10
From Special Revenue Fund	-	-	-	-
Total Transfers from Other Funds	0	0	10	10
ACTUAL & ESTIMATED RESOURCES	0	0	10	14

ACTUAL \$ ESTIMATED USES

Expenditures by Bill Area and Agency

University Of Minnesota				
Higher Education	0	0	0	0
Expenditures, baseline operations	-	-	6	6
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-
Agriculture	0	0	6	6
Total Expenditures	0	0	6	6
TRANSFERS TO OTHER FUNDS				
Transfer Out to General	-	-	-	-
To Debt Service Fund	-	-	-	-
Total Transfers Out	-	-	-	-
ACTUAL & ESTIMATED USES	-	-	6	6
Balance Forward to Next Year	-	-	4	8

PURPOSE: For the Emerging Farmer Working Group expense of M.S 17.055 Subd 1a
The working group identify and break down barriers which have historically prevented existing MD/

dollars in thousands

Current FY 2024	Estimated FY 2025	Estimated FY 2026	Estimated FY 2027
8	-	-	-
-	-	-	-
8	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
0	0	0	0
8	0	0	0

0	0	0	0
8	-	-	-
-	-	-	-
8	0	0	0
8	0	0	0

-	-	-	-
-	-	-	-
8	-	-	-
-	-	-	-

A programs from reaching underrepresented