Annual Program Summaries A-L

African Immigrant Economic Relief Competitive Grant Program African Immigrant Economic Relief Competitive Grant Program

Purpose

The African Immigrant Economic Relief Competitive Grant program addresses economic disparities in African Immigrant communities through workforce recruitment and development, job creation, increased capacity of smaller organizations and outreach.

Customers and Services

Grants were awarded to organizations with experience providing services to relieve economic disparities in African Immigrant communities through workforce recruitment, development, job creation, and assistance of smaller organizations to increase capacity, and outreach. Services targeted African immigrants who left Africa and have taken permanent residence in Minnesota and their families, who are at least 18 years of age.

COVID-19 Impact

Maintaining engagement, effectively recruiting participants, and limited opportunities to place participants in jobs during the COVID-19 pandemic severely impacted each of the Adult Career Pathways training providers. The imbalance of opportunities available to low-income families, people of color, and women increased during this time and had providers re-imagining how programs are delivered. While pivoting training and services on-line, providers needed to develop alternative formats for those without access to internet, are distracted with children learning from home, and that address how the insecurities of a global pandemic impacts a family's well-being. The Adult Career Pathways team instituted COVID waivers and provided additional assistance to providers to ensure services could continue without further apprehension for the safety of participants and staff.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30.

Measure	SFY 2022*
Number of participants	184
Number of participants enrolled in training	73
Total exited attaining a credential	23
Total exit to unsubsidized employment	44
Percentage employed first quarter after exit	: NA

NA=data not available

*Due to pandemic, multiple contracts were extended to 12/31/2022, data reported here is through 9/30/2022 NOTE: Outcomes disaggregated by target populations are available on <u>DEED's website</u> (/web/20231018201245/https://mn.gov/deed/data/workforce-data/index.jsp).

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2022
Communities of Color	100%
Individuals with Disabilities	1%
Veterans	0%
Women	40%

Funding Source and Allocation

Funding Source SFY 2022

General Fund \$1M

Statutory Authority

 Minnesota Session Laws - 2021, <u>Chap. 10</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/)</u>

Program Website

<u>African Immigrant Economic Relief Competitive Grant Program (/web/20231018201245/https://mn.gov/deed/programs-</u> services/adult-career-pathways/grants/african-immigant/index.jsp)

Program Performance Outcomes

This program is subject to the <u>Uniform Outcome Report Card (/web/20231018201245/https://mn.gov/deed/data/workforce-data/report-card/report-card.jsp)</u> as specified under Minn. Stat. <u>Chap. 116L.98</u> (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/cite/116L.98).

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018201245/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Airport Infrastructure Renewal Grant Airport Infrastructure Renewal Grant

Purpose

The Airport Infrastructure Renewal Grant program stimulates new economic development or creates or retains jobs through projects at airports in Greater Minnesota that would not occur without public financial assistance.

Customers and Services

Cities, counties, or airport authorities may apply and receive grants of 50% of the capital costs of projects that will keep or enhance jobs in the area, increase tax base, or expand and create new economic development. At least 50% of the project cost must come from non-state sources. Eligible projects include manufacturing, technology, warehousing and distribution, or research and development. Retail development and office space except as incidental are ineligible projects.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2020	SFY 2021	SFY 2022
Number of projects	3	0	0
Number of jobs created and retained	56	0	0
Dollars funded	\$681,000	\$0	\$0

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent target populations groups - such as communities of color, individuals with disabilities, veterans or women - is available.

Funding Source and Allocation

Funding Source	SFY 2020	SFY 2021	SFY 2022
General Obligation Bond Proceeds	\$0	\$0	\$0
General Fund Cash Proceeds	\$700,000	\$0	\$490,000

Statutory Authority

 Minn. Stat. Chap. 116J.439 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/? id=116j.439)

Program Website

<u>Airport Infrastructure Renewal (AIR) Program (/web/20231018201245/https://mn.gov/deed/government/financial-assistance/business-funding/airport/index.jsp)</u>

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Meredith Udoibok (https://web.archive.org/web/20231018201245/mailto:Meredith.Udoibok@state.mn.us), Executive Director, Community Finance 651-259-7454 or 800-657-3858

Angel Loan Fund Angel Loan Fund Purpose

The Angel Loan Fund program is part of the State Small Business Credit Initiative (SSBCI). It provides a new funding option for businesses certified to participate in Minnesota's Angel Tax Credit Program. Program funds provide a direct loan for 10% of the total amount of equity investment received in the business' approved funding round.

Customers and Services

Eligible applicants are businesses certified to participate in the Minnesota Angel Tax Credit Program during any of the program years with fewer than 500 employees. Funds may be used for startup costs, working capital, business acquisitions and expansions, franchise financing, equipment loans, inventory financing, and commercial, non-passive real estate acquisitions.

Measures

Reporting period is calendar year (CY), January 1 - December 31*

Measure	CY 2018	CY 2019	CY 2020	CY 2021	CY 2022
Number of businesses assisted	6	5	4	2	0
SSBCI funds contributed	\$860,000	\$381,000	\$659 <i>,</i> 000	\$170,000	\$0
Amount of leverage dollars achieved	\$8.6M	\$3.8M	\$6.6M	\$1.7M	\$0

*CY data is presented to match reporting to the federal government.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent target populations groups - such as communities of color, individuals with disabilities, veterans or women - is available.

Funding Source and Allocation

The SSBCI allocates up to \$15.4 million into four state programs: the Capital Access Program, Emerging Entrepreneurs Fund, Small Business Loan Guarantees and the Angel Loan Fund. Funding amounts for the individual programs shift, depending on demand. All programs other than the Angel Loan Fund no longer operate.

Statutory Authority

- Small Business Job Act of 2019
- U.S. Code, <u>Title 12, Chap. 54</u> (<u>https://web.archive.org/web/20231018201245/http://www.law.cornell.edu/uscode/text/12/chapter-54</u>)

Program Website

There is no program website available.

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018201245/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

This information current as of January 2023.

Angel Tax Credit Program Angel Tax Credit Program Purpose

The Angel Tax Credit program assists startup businesses focused primarily on high technology or new proprietary technology attract the equity investment they need to grow by providing a 25% tax credit to investors or equity funds who invest in these businesses.

Customers and Services

Eligible businesses are engaged in, or committed to be engaged in, technological innovation in Minnesota by researching or using a proprietary technology or product, process or service. They are also not more than 10 years old (20 if related to medical devices or pharmaceuticals requiring FDA approval), have fewer than 25 employees (all of whom are paid at least 175% of the federal poverty level and at least 51% of whom are located in Minnesota), and have at least 51% of the value of service contracts performed in Minnesota. Investors eligible for tax credits include accredited investors and non-accredited investors (who are investing in exempt filings or transactions per Minn. Stat. Chap. 80A, Sec. 46(13) or (14), or Minn. Stat. Chap. 80A, Sec. 50(b) or who are investing through a MNvest offering), who are not an officer, principal, owner, or family member of the business in which they are investing, and are certified by DEED before making the investment. Minimum qualifying investments are \$10,000 (\$7,500 if investing in a woman/minority/veteran-owned and managed business, or a business located in Greater Minnesota).

Half of the available credits are reserved until October 1 for businesses that are minority or women owned and managed, or are located in Greater Minnesota.

Measures

Reporting period is calendar year (CY), January 1 - December 31

Measure	CY 2017	CY 2018*	CY 2019*	CY 2020*	CY 2021
Number of businesses receiving investments	101	0	72	0	82
Number of Greater Minnesota/minority/women-owned businesses receiving investment	22	0	25	0	30
Number of investors making investments	500	0	342	0	436
Number of funds making investments	28	0	18	0	16
Investment generated	\$44.5M	\$0	\$39.9M	\$0	\$39.1M
Investment generated for Greater Minnesota/minority/women-owned businesses	\$16.0M	\$0	\$6.4M	\$0	\$14.4M
Dollars funded	\$10.7M	\$0	\$9.8M	\$0	\$9.8M
Dollars funded for Greater Minnesota/minority/women-owned businesses	\$4.0M	\$0	\$1.6M	\$0	\$3.7M

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. This program does target minority- and women-owned and operated businesses and the figures below represent the number served in the program.

Demographic	CY 2017	CY 2018*	CY 2019	CY 2020*	CY 2021
Businesses owned/managed by minorities	5	0	7	0	14
Businesses owned/managed by women	11	0	11	0	16

Funding Source and Allocation

Funding Source	CY 2016	CY 2017	CY 2018*	CY 2019	CY 2020*
Tax credits	\$15.0M	\$10.0M	\$0	\$10.0M	\$0

*This program was not funded in 2018 or 2020.

Statutory Authority

 Minn. Stat. Chap. 116J, Sec. 8737 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/? id=116J.8737)

Program Website

Angel Tax Credit (/web/20231018201245/https://mn.gov/deed/business/financing-business/tax-credits/angel-tax-credit/index.jsp)

Program Performance Outcomes

Angel Tax Credit (/web/20231018201245/https://mn.gov/deed/business/financing-business/tax-credits/angel-tax-credit/index.jsp)

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018201245/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

This information current as of January 2023.

Border Cities Enterprise Zone Program Border Cities Enterprise Zone Program

Purpose

The Border Cities Enterprise Zone program provides business tax credits to qualifying businesses that are the source of investment, development, and job creation or retention in the Border Cities Enterprise Zone cities of Breckenridge, Dilworth, East Grand Forks, Moorhead, and Ortonville.

Customers and Services

Tax credits (property tax credits, debt financing credit on new construction, sales tax credit on construction equipment and materials, and new or existing employee credits) are allocated by the State of Minnesota to Border Zone Enterprise Zone cities to grant to businesses existing in or locating to their city.

Cities participating in this program may elect to use some of their available tax credits as an incentive for investing in innovative businesses under the SEED Capital Investment Credit Program; there has been no activity to date in that program.

Measures

Measure	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021
Number of jobs created	59	18	24	129	223
Number of jobs retained	3,205	2,245	2,177	2,600	2,385
Number of businesses assisted	142	133	123	96	124

Reporting period is calendar year (CY), January 1 - December 31*

*Local Enterprise Zone coordinators report to DEED annually in April for the preceding calendar year.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on populations served are valuable for program development and policy decisions. Currently no data on businesses who represent target populations groups - such as communities of color, individuals with disabilities, veterans or women - is available.

Funding Source and Allocation

Funding Source	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021
Tax Credits Appropriated	\$3M	\$0	\$0	\$750,000	\$750,000
Tax Credits Awarded	\$467,044	\$478,635	\$423,389	\$526,025	\$769 <i>,</i> 385

Statutory Authority

 Minn. Stat. <u>Chap. 469, Sec. 166</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/cite/469.166)</u>

Program Website

Border Cities Enterprise Program (/web/20231018201245/https://mn.gov/deed/business/financing-business/tax-credits/bordercities/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018201245/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

This information current as of January 2023.

Border-to-Border Broadband Development Grant Program Border-to-Border Broadband Development Grant Program

Purpose

The Border-to-Border Broadband Development Grant program helps promote the expansion of access to broadband service, scalable to 100 Megabits per second (Mbps) symmetrical, to underserved and unserved areas of the state.

Customers and Services

Grants are awarded to fund the acquisition and installation of middle-mile and last-mile infrastructure that support broadband speeds of at least 100 Mbps download and upload. Grants awarded to single projects may not be for more than 50% of the eligible project costs and may not exceed \$5M.

Eligible applicants include incorporated businesses and partnerships, political subdivisions, Indian tribes, Minnesota nonprofits organized under Minn. Stat. Chap. 317A, cooperative associations organized under Minn. Stat. Chap. 308A or 308B, and limited liability corporations organized under Minn. Stat. Chap 322C for the purpose of expanding broadband access.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019*	SFY 2020	SFY 2021	SFY 2022*
Number of Grant Recipients	39	0	30	39	0
Total Amount of Grants Awarded	\$26,475,556	\$0	\$23,270,933	\$20,645,425	\$0
Total Matched Dollar Amount	\$34,247,588	\$0	\$35,935,870	\$33,616,325	\$0
Proposed number of households, businesses and community organizations served	12,202	0	10,938	6,922	0

*There were no awards made in this SFY

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available. As part of this work, in 2022, the Office of Broadband Development hired a Digital Equity Program Lead to help develop the state's Digital Equity Plan under the OOJA - NTIA (National Telecommunication Information Administration).

The Office of Broadband Development focused on outreach to tribal communities. The 2019 round of grant awards included awards to Bois Fort Tribal Government, Fond du Lac Band of Lake Superior Chippewa and Paul Bunyan Communications which will build out in a portion of Leech Lake Indian Reservation. The 2020 grants included an award to SCI Communications that will expand fiber broadband to an eligible area of the Mille Lacs Band of Ojibwe Reservation. In 2021, the Office of Broadband Development filed letter of support for Leech Lake Band of Ojibwe Fiber and Fixed Wireless Project for an NTIA Tribal Connectivity program. In 2022, the Office of Broadband Development supported the application by the lead applicant Lower Sioux's Indian Community for the Minnesota Tribal Middle Mile Alliance, known as the "Feather Light Network" Project (FLN).

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Fund	\$0	\$20M	\$20M	\$0	\$70M

Statutory Authority

 Minn. Stat. <u>Chap. 116J, Sec. 395</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/cite/116J.395)</u>

Program Website

Broadband Development (/web/20231018201245/https://mn.gov/deed/programs-services/broadband/index.jsp)

Program Performance Outcomes

<u>Broadband Grant Program (/web/20231018201245/https://mn.gov/deed/programs-services/broadband/grant-program/index.jsp)</u> (list of grant recipients)

Contact Information

Bree Maki, Executive Director 651-259-7611 or 800-657-3858

Business Enterprises Program for the Blind Business Enterprises Program for the Blind

Purpose

The Business Enterprises Program for the Blind provides appropriate training and support to assist Minnesotans who are legally blind to become self-employed in their own vending businesses.

Customers and Services

The program provides profitable vending machine business opportunities to qualified, licensed legally blind Minnesotans to broaden their economic opportunities. These self-employed vending business owners receive training, certification, technical support, and management services.

Qualified individuals must work with a State Services for the Blind (SSB) counselor, meet the requirements of a comprehensive evaluation process, and complete extensive training to be certified to operate a Business Enterprises Program (BEP) vending business. This program has exclusive authority to establish vending businesses on State of Minnesota property.

COVID-19 Impact

Our Business Enterprise Program operators have experienced a drastic reduction in net profits. Vending machines are located on state and federal property, and the majority of staff at those sites are remote and not purchasing vending machine items.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Businesses	35	28	28	27	26
New vendors trained	1	1	0	0	0
Sales volume	\$6.0	\$5.7M	\$4.8M	\$3.3M	\$4.1M
Vendors average net profit	\$40,512	\$49,800	\$40,823	\$27,334	\$35,498
Net profit increase	-1%	18%	-18%	-34%	30%

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Businesses owned by individuals with disabilities	100%	100%	100%	100%	100%

NOTE: Statistics on businesses owned by people of color, veterans, or women were too small to be disclosable.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$839,120	\$742,428	\$489 <i>,</i> 835	\$1.6M	\$2.1M
State General Fund	\$178,732	\$200,937	\$132,573	\$346,802	\$0
Special Revenue Fund	\$502,932	\$467,222	\$440,129	\$177,846	\$412,317

Statutory Authority

Minn. Stat. Chap. 248, Sec. 07 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/?id=248)

- Minn. Rules, <u>Chap. 3321, Sec. 0200 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/rules/?</u> <u>id=3321)</u>
- U.S. Code, <u>Title 20, Chap. 6A, Sec.107</u> (<u>https://web.archive.org/web/20231018201245/https://www.law.cornell.edu/uscode/text/20/107)</u> et. seq.
- U.S. Code, <u>Title 29, Chap. 16, Sec. 701</u> (<u>https://web.archive.org/web/20231018201245/https://www.law.cornell.edu/uscode/text/29/701)</u> et. seq.

Program Website

Employment and Career Services (/web/20231018201245/https://mn.gov/deed/ssb/jobseekers/bep.jsp)

Program Performance Outcomes

Funding for RSA Programs (https://web.archive.org/web/20231018201245/https://rsa.ed.gov/)

Contact Information

John Hulet (https://web.archive.org/web/20231018201245/mailto:John.Hulet@state.mn.us), Director, Business Enterprises Program 651-539-2284 or 800-383-8155

CareerForce Locations CareerForce Locations

Purpose

CareerForce locations provide a vast array of employment-related services via 55 locations throughout the state and/or online at DEED's website. CareerForce locations are Minnesota's federally mandated "American Job Centers."

Customers and Services

Customers are individuals looking for employment or exploring and planning their careers, and businesses seeking workers. CareerForce specialists assist career seekers with job searches, career exploration, resume and interview advice/tools, job networking, labor exchange use, addressing employment barriers, and accessing programs and services. Most locations offer individual meetings, workshops and assistance with training. Some services give priority to individuals with specific barriers to employment. Staff also work with businesses to find, and if needed, train workers.

CareerForce locations are a collaboration of state, local, and non-profit service providers coming together to offer talent development services in Minnesota.

COVID-19 Impact

During the COVID-19 pandemic, all of the CareerForce locations were closed to the public at one point or another. These locations have historically measured their impact by counting in-person visits to the locations through registration on computers in their waiting areas. Due to COVID-19 and other factors, locations have started to evaluate whether or not this model for serving customers is the most appropriate, which will permanently impact our numbers.

To address the decreased demand for our services, the Employment Service Program team of Job Service partnered with Unemployment Insurance to provide services directly to Unemployment Insurance recipients via scheduled calls. As a result of this effort, 51,363 calls were made during State Fiscal Year 2021 and the team was able to connect with 32,571 recipients of Unemployment Insurance benefits. The conversations with these customers focused on information about the services and programs available to them via the CareerForce System. Good Jobs Now has evolved to become a new model for connecting Unemployment Insurance applicants with the CareerForce system.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018*	SFY 2019	SFY 2020	SFY 2021	SFY 2022	
Total computer session logins	102 217	149,293	92,971	2,934	15 079	
(duplicated count of Career Lab computer logins)	195,517	149,295	92,971	2,954	15,078	
Total job seekers served by CareerForce locations	34,057	7 21 000	26,709	18,372	21,031	
(unduplicated count of seekers served by CareerForce staff)	54,057	31,880	20,709	10,572	21,051	
Total job seekers utilizing the CareerForce system	117 170	02.405	02.400	50.042	44.400	
(unduplicated count of seekers using the CareerForce system's self-service resources,	117,478)	93,185	82,480	58,942	44,493	
Workshop attendances	47.071	20.052	41 022	26.424	22.001	
(duplicated count of seekers attending workshops)	47,071	39,952	41,833	26,424	22,881	

*Changes in SFY 2018 numbers reflect a change in the service delivery models of many CareerForce locations from a self-directed service model, like using computers, to a staff-direct service model, like meeting one-on-one with CareerForce specialists. Additionally, these numbers are dependent on usage information collected from state operated computers; in recent years several locations locations no longer use state-owned computers

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served by CareerForce locations.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	29.5%	31.2%	31.3%	22.7%	29.5%
Individuals with Disabilities	9.0%	9.4%	9.4%	9.7%	12.45
Veterans	6.4%	6.5%	6.2%	5.6%	5.7%
Women	50.9%	51.5%	51.6%	60.8%	56.9%

NOTE: Data are available only for those who responded to our questions inquiring about the individual's status.

Funding Source and Allocation

No direct appropriation/allocation. CareerForce location costs are paid for by a variety of resources and partners. Program dollars that support CareerForce locations are reflected in other program summaries.

Statutory Authority

- The Workforce Innovation and Opportunity Act of 2014
- U.S. Code, <u>Title 29, Chap. 30</u> (<u>https://web.archive.org/web/20231018201245/https://www.law.cornell.edu/uscode/text/29/chapter-30)</u>

Program Website

CareerForce (https://web.archive.org/web/20231018201245/https://careerforcemn.com/)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Mike Lang (https://web.archive.org/web/20231018201245/mailto:mike.lang@state.mn.us), Director, Employment Services 651-259-7583

CareerOneStop CareerOneStop Purpose

The CareerOneStop program operates the national career information website, CareerOneStop.org, which is supported by a grant from the U.S. Department of Labor Employment and Training Administration (DOLETA). It provides electronic career, employment, and education data and tools for career seekers and businesses across the nation.

Customers and Services

The program offers information, job listings, and interactive tools for job seekers, students, and career planners as well as services for businesses and economic developers. Site users can learn about job openings; available careers, including alternative careers they may be qualified for; the fastest-growing or highest-paying occupations; education and training opportunities; local and national wage/salary comparisons; and job preparation and job search tools, such as writing resumes and finding job openings. At the request of DOLETA, the program also produces and maintains specialty websites such as mySkills myFuture, Disaster Recovery Services, GetMyFuture (for young adults), Worker ReEmployment, Veterans and Military Transition Center (for returning veterans), Job Search Help for Ex-Offenders, the Credentials Center, Employment Recovery, and the Business Center, which provides tools and information to help businesses with hiring decisions and other employment questions.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of website page views	211.7M	231.4M	213.8M	469.7M	\$490.3M
Number of website visits	39.1M	41.8M	83.6M	338.8M	333.5M

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The CareerOneStop website is translated into Spanish language.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$7.1M	\$7.1M	\$7.5M	\$7.5M	\$9.8M

Statutory Authority

- Wagner-Peyser Act as amended by Public Law 97-300
- U.S. Code <u>Title 29, Chap. 4B</u> (<u>https://web.archive.org/web/20231018201245/https://www.law.cornell.edu/uscode/text/29/chapter-4B</u>)
- Minn. Stat. Chap. 116J, Sec. 401 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/? id=116j.401)

Program Website

CareerOneStop (https://web.archive.org/web/20231018201245/https://www.careeronestop.org/)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Patricia Dahlman (https://web.archive.org/web/20231018201245/mailto:patricia.dahlman@state.mn.us), Business Technology

Manager, CareerOneStop 651-259-7629

Child Care Economic Development Grant Program

Child Care Economic Development Grant Program

Purpose

The Child Care Economic Development Grant program provides grants to communities to increase the supply of quality child care providers in order to support regional economic development. Sixty percent of the dollars must be awarded to communities outside the metropolitan area.

Customers and Services

Eligible recipients include local government units or non-profit organizations having experience in one or more of the following: the operation of, planning for, financing of, advocacy for, or advancement of the delivery of child care services.

Eligible uses include, but not limited to, funding for child care business startup or expansion, training, facility modifications or improvements required for licensing, and assistance with licensing and other regulatory requirements.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019*	SFY 2020	SFY 2021*	SFY 2022
Number of Awards	7	0	10	0	14
Funds Awarded	\$519,000	\$0	\$727,500	\$0	\$2.4M
Matching Funds	\$2.3M	\$0	\$6.9M	\$0	\$4.3M
Projected Child Care Slots Created	1,159	0	2,300	0	2,321

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019*	SFY 2020	SFY 2021	SFY 2022
General Fund	\$519,000	\$0	\$750,000	\$0	\$2.5M

*There was no appropriation for this program in SFY 2019 or SFY 2021.

Statutory Authority

 Minn. Session Laws - 2019, <u>Chap. 7, Art. 1, Sec. 2, subd. 2 (I)</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/laws/2019/1/Session+Law/Chapter/7/)</u>

Program Website

Child Care Economic Development (/web/20231018201245/https://mn.gov/deed/business/financing-business/deedprograms/child-care/index.jsp)

Program Performance Outcomes

Mandated Reports (/web/20231018201245/https://mn.gov/deed/about/what-we-do/agency-results/mandated/index.jsp)

Contact Information

Brandon Toner (https://web.archive.org/web/20231018201245/mailto:brandon.toner@state.mn.us),, Director, Small Business

Partnerships 651-259-7040 or 800-657-3858

Cleanup Revolving Loan Program Cleanup Revolving Loan Program Purpose

The Cleanup Revolving Loan program was capitalized with funds granted by the U.S. Environmental Protection Agency (EPA) in 2003 to provide low-interest loan funds to clean contaminated sites and to provide greater opportunities to convert contaminated property into a marketable asset.

Customers and Services

Cities, counties, developers, sub-units of local governments - including economic development, housing redevelopment, and port authorities - and for-profit and non-profit organizations are eligible. Loans are targeted to economic development projects showing the greatest need, exhibiting long-term project viability, and demonstrating the capacity for repayment. Loan funds may be used to pay for any portion of costs for a project with an approved Response Action Plan (RAP) for the cleanup of soil and groundwater affected by the release of hazardous substances, pollutants, or contaminants; and may pay for demolition of buildings if necessary to implement a RAP and cleanup-related site sampling and monitoring, and costs associated with meeting requirements for public participation in project review.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of loans	0	1	3	0	0
Number of jobs created	0	5	4	0	0
Number of jobs retained	0	0	0	0	0
Tax base increase	0	\$269,393	\$635,334	\$0	\$0
Dollars leveraged	\$0	\$36.7M	\$43.1M	\$0	\$0

Reporting period is state fiscal year (SFY), July 1 - June 30

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

There has been no appropriation since SFY 2012.

Statutory Authority

- Minn. Stat. Chap. 116J, Sec. 551 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/? id=116j.551)
- Federal Small Business Liability Relief and Brownfields Revitalization Act
- U.S. Code <u>Title 42, Chap. 103, Subchapter I, Sec. 9601</u> (<u>https://web.archive.org/web/20231018201245/http://www.law.cornell.edu/uscode/text/42/chapter-103/subchapter-I)</u> et. seq.

Program Website

<u>Cleanup Revolving Loan Program (/web/20231018201245/https://mn.gov/deed/government/financial-assistance/cleanup/cleanuprevolvingloanprogram.jsp)</u>

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Kristin Lukes (https://web.archive.org/web/20231018201245/mailto:kristin.lukes@state.mn.us), Director, Brownfields and Redevelopment

651-259-7451 or 800-657-3858

Communication Center for the Blind Communication Center for the Blind

Purpose

The Communication Center for the Blind provides books, newspapers, magazines, and other printed materials in alternate formats for people who are blind, visually impaired, DeafBlind, or who have other disabilities that make it difficult for them to read print.

Customers and Services

The Communication Center transcribes standard print materials into braille, audio, e-text, and large print for Minnesotans who cannot read standard print. It is part of the National Library Service, repairing and distributing audio book players and accessories to Minnesota library patrons. The Center broadcasts a 24-hour radio reading service, which can be heard on the internet, cable television, Android and iOS apps, an Alexa skill, and the iBlink Radio application; and provides access to newspapers and magazines via phone and computer through telephone newspaper services - Dial-In News and the National Federation of the Blind-Newsline for the Blind[®].

COVID-19 Impact

There has been a drastic reduction in providing in-person services to individuals who are blind, visually impaired, or DeafBlind. Services are primarily being provided remotely via phone, email, or video conferencing, which slows or hinders our ability to provide quality individualized services.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Braille pages provided	455,622	552,552	490,608	296,549	176,741
Print pages transcribed into audio	342,181	337,830	240,725	18,969	29,250
Number of separate times people accessed news services	503,067	447,098	436,669	405,990	437,201
Number of audio equipment maintained and circulated	8,443	8,534	5,128	8,867	4,225

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The Communication Center serves all customers who requests their services; no data on target populations groups is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$609,522	\$624,999	\$623,394	\$696,126	\$694,870
State General Fund	\$2.45M	\$2.54M	\$2.4M	\$2.6M	\$2.56M
Special Revenue Fund	\$108,023	\$112,530	\$110,278	\$67,719	\$98,759
Gift Fund	\$202,190	\$249,543	\$260,908	\$166,491	\$203,688

Statutory Authority

- Minn. Stat. Chap. 248 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/?id=248)
- Minn. Rules Chap. 3325 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/rules/?id=3325)
- U.S. Code <u>Title 2, Chap. 5</u>

(https://web.archive.org/web/20231018201245/https://www.law.cornell.edu/uscode/text/2/chapter-5)

Program Website

About the Communication Center (/web/20231018201245/https://mn.gov/deed/ssb/communication-center/index.jsp)

Program Performance Outcomes

SSB Annual Reports (/web/20231018201245/https://mn.gov/deed/ssb/about/annual-reports/index.jsp)

Contact Information

Brianna Holeman (https://web.archive.org/web/20231018201245/mailto:brianna.holeman@state.mn.us), Deputy Director, Communication Center 651-539-2292 or 800-652-9000

Contamination Cleanup and Investigation Grant Program Contamination Cleanup and Investigation Grant Program

Purpose

The Contamination Cleanup and Investigation Grant program assists development authorities with contamination investigations and development of Response Action Plans (RAPs, which identify how development authorities intend to cleanup sites) or with contamination cleanup prescribed in a Minnesota Pollution Control Agency (MPCA)-approved RAP on a site that will be redeveloped.

Customers and Services

Cities, port authorities, housing and redevelopment authorities, economic development authorities, or counties are eligible. Both publicly and privately owned sites with known or suspected soil or groundwater contamination qualify for this program. Grants are awarded to sites where there is a planned redevelopment project. Cleanup grant applicants must have an MPCA-approved RAP. Both grant applications require a 25% local match, participation in the Metropolitan Council's Local Housing Incentives Programs for Twin Cities metropolitan-area applicants, and the serious expectation that the site will be redeveloped.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Dollars awarded	\$9.15M	\$9.09M	\$8.7M	\$7.8M	\$5.6M
Number of acres redeveloped	99.25	143	94.3	98.9	115.4
Number of jobs created	711	999	530	280	587
Number of jobs retained	604	2,778	543	351	813

Reporting period is state fiscal year (SFY), July 1 - June 30

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent target populations groups - such as communities of color, individuals with disabilities, veterans or women - is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	-	SFY 2022
Petroleum Tank Release Cleanup Fund, the Contamination Tax Fund, the General Fund, Remediation Fund	\$8.2M	\$8.2M	\$8.2M	\$8.2M	\$8.2M

Statutory Authority

 Minn. Stat. Chap. 116J, Sec. 553 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/? id=116j.553)

Program Website

Contamination Cleanup and Investigation Grant Program (/web/20231018201245/https://mn.gov/deed/government/financialassistance/cleanup/contamination.jsp)

Program Performance Outcomes

Contamination Cleanup and Investigation Grant Program (/web/20231018201245/https://mn.gov/deed/government/financialassistance/cleanup/contamination.jsp) (funded projects)

Contact Information

Kristin Lukes (https://web.archive.org/web/20231018201245/mailto:kristin.lukes@state.mn.us), Director, Brownfields and

Redevelopment 651-259-7451 or 800-657-3858

Data Center Sales Tax Refund Incentive Program

Data Center Sales Tax Refund Incentive Program

Purpose

The Data Center Sales Tax Incentive program encourages the construction and refurbishment of data centers located in Minnesota

Customers and Services

Businesses that build a new data or network operation center of at least 25,000 square feet and invest at least \$30 million within 48 months, or that substantially refurbish an existing data or network operation center of at least 25,000 square feet and invest at least \$50 million within 24 months, are eligible to receive sales and use tax refunds for up to twenty years on qualifying purchases of computer hardware, hardware maintenance, power and temperature control and infrastructure, and electricity used in the data center.

Measures

Reporting period is calendar year (CY), January 1 - December 31

Measure	CY 2017	CY 2018	CY 2019	CY 2020	CY 2021
Number of facilities qualified	9	6	2	0	2
Amount of Investment	\$700M	\$252M	\$94M	\$0	\$87.8M
Amount of Refunds Paid	\$77.1M	\$104M	\$93.1M	\$62.71M	\$95.8M

NOTE: The refunds paid are not associated to the investment for a given year due to when a refund claim is submitted and the processing time of claims by the Department of Revenue.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on populations served are valuable for program development and policy decisions. Currently no data on businesses who represent target populations groups – such as communities of color, individuals with disabilities, veterans or women – is available.

Funding Source and Allocation

This is an uncapped tax credit program.

Statutory Authority

 Minn. Stat. <u>Chap. 297A, Sec. 68, subd. 42</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/cite/297A.68)</u>

Program Website

Data Center Sales Tax Incentives (/web/20231018201245/https://mn.gov/deed/business/financing-business/tax-credits/datacenter-credit/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018201245/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

Demolition Loan Program Demolition Loan Program

Purpose

The Demolition Loan program helps development authorities with the costs of demolishing blighted buildings on sites that have future development potential but where there are no current development plans.

Customers and Services

Development authorities, including cities, counties, port authorities, housing and redevelopment authorities, and economic development authorities. Demolition activities, including interior remediation such as asbestos abatement. Loans would pay up to 100% of demolition costs for a qualifying site. The loans may also assist with site acquisition costs.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects	1	2	3	1	2
Dollars funded	\$125,723	\$1,030,723	\$491,426	\$164,872	\$139,900

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

This program is currently unfunded.

Statutory Authority

 Minn. Stat. <u>Chap. 116J, Sec. 5762</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/cite/116J.5762</u>)

Program Website

Demolition Loan Program (/web/20231018201245/https://mn.gov/deed/government/financial-assistance/cleanup/demolition.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Kristin Lukes (https://web.archive.org/web/20231018201245/mailto:kristin.lukes@state.mn.us), Director, Brownfields and Redevelopment 651-259-7451 or 800-657-3858

Disability Determination Services Program Disability Determination Services Program

Purpose

The Disability Determination Services program, in accordance with federal law and regulations, determines if Minnesota applicants meet federal criteria for disability cash benefits under the Social Security Administration's (SSA) Social Security Disability Insurance (SSDI) or Supplemental Security Income programs.

Customers and Services

Primary customers are the approximately 50,000 Minnesota residents, on a yearly basis, who file applications for disability benefits or are reviewed for continuing eligibility for payments.

Measures

Reporting period is federal fiscal year (FFY), October 1 - September 30

Measure	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022
New determinations adjudicated	46,240	47,566	44,425	42,031	43,562
Days in decision-making	79.0	83.5	80.3	94.3	92.4
Accuracy of decisions*	98.1%	97.3%	97.0%	97.3%	97.2%
Continuing disability workload completion	108.3%	102.5%	92.9%**	106.1%	100.0%

*Net Decisional Accuracy

**CRD workload partially suspended in FFY 2020 due to COVID-19

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. This program specifically targets individuals with disabilities.

Funding Source and Allocation

Funding Source	FFY 2018	FFY 2019	FFY 2020	FFY 2021	FFY 2022
Federal Funds	\$23.8M	\$24.9M	\$24.2M	\$26.6M	\$27.8M

Statutory Authority

- Social Security Act
- U.S. Code, <u>Title 42, Chap. 7, Subchapter II, Sec. 421</u> (<u>https://web.archive.org/web/20231018201245/https://www.law.cornell.edu/uscode/text/42/421)</u>

Program Website

Disability Benefits (https://web.archive.org/web/20231018201245/https://www.ssa.gov/disabilityssi/)

Program Performance Outcomes

Social Security's Annual Performance Plans and Annual Performance Reports (https://web.archive.org/web/20231018201245/https://www.ssa.gov/agency/performance)

Contact Information

Frank Gilbertson (https://web.archive.org/web/20231018201245/mailto:frank.gilbertston@ssa.gov), Director 651-259-7777

Dislocated Worker Program Dislocated Worker Program

Purpose

The Dislocated Worker program helps workers get back to work as quickly as possible and overcome barriers to employment. When individuals become dislocated workers because of job loss, mass layoffs, global trade dynamics, or transitions in economic sectors, the program, the program provides services to ensure individuals can re-enter the workforce and employers have skilled workers.

Customers and Services

This program serves individuals who have lost their jobs because of layoffs, workforce reductions, global trade or changes in economic sectors. It also serves individuals seeking to re-enter the workforce such as long-term unemployed, veterans leaving active duty and displaced homemakers. Additionally, the program provides incumbent worker training to help employers train their current workforce and avert layoffs.

Participants can access career planning and counseling; job search and placement services; short-term or long-term training, and support services for expenses such as family care and transportation. Veterans and their spouses receive priority of service.

The Rapid Response team is the first responder when a business has closed or is planning to lay off workers. The team is trained to assess the situation and inform affected workers of available services.

COVID-19 Impact

The impact of the COVID-19 pandemic and service-related disruptions continued to pose a significant challenge to the program. Enrollment in SFY21 as well as 2nd and 4th Quarter employment rates were lower than previous fiscal years. DEED in partnership with the U.S Department of Labor was able to allow some operational and program flexibilities, augment policies and reimagine service delivery to mitigate the impact of the pandemic on the program. These flexibilities included use of electronic signatures, provision of services virtually, approval of remote testing, waiving some testing requirements and using support service funds to ensure participants had laptops to access training/job search to ensure a successful outcome.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

WIOA Based Performance Indicators	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number served	9,701	8,624	7,960	6,791	5,900
2nd Quarter employment rate	83.5%	84.6%	85.0%	80.9%	77.4%
4th Quarter employment rate	82.5%	82.8%	84.0%	78.7%	79.9%
Median Earnings (2nd Quarter)	\$11,496	\$12,504	\$11,357	\$12,172	\$13,911
Credential rate	76.5%	71.3%	78.8%	79.2%	79.9%
Measurable Skill Gains (baseline measure)	38.8%	61.7%	75.8%	79.4%	86.8%

NOTE: Outcomes disaggregated by target populations are available on **DEED's website** (/web/20231018201245/https://mn.gov/deed/data/workforce-data/index.jsp).

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	17.7%	17.4%	15.6%	26.0%	32.4%
Individuals with Disabilities	6.2%	6.2%	6.2%	6.3%	8.0%
Veterans	5.8%	5.5%	4.9%	4.5%	4.5%
Women	50.1%	51.9%	50.6%	46.6%	46.6%

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$7.7M	\$8.7M	\$7.3M	\$8.6M	\$10.3M
Workforce Development Fund	\$29M	\$21.3M	\$24M	\$31.1M	\$21.3M
National Emergency Grants	\$0	\$0	\$2.5M	\$3.3M	\$3.3M

Statutory Authority

- The Workforce Innovation and Opportunity Act, Public Law 113-128
- U.S. Code <u>Title 29, Chap. 32</u> (<u>https://web.archive.org/web/20231018201245/https://www.law.cornell.edu/uscode/text/29/3101</u>)
- Minn. Stat. <u>Chap. 116L, Sec. 17 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/?</u> id=116l.17)

Program Website

<u>Dislocated Worker Program (/web/20231018201245/https://mn.gov/deed/programs-services/dislocated-worker/dislocated-worker/index.jsp)</u>

Program Performance Outcomes

Dislocated Worker Program (/web/20231018201245/https://mn.gov/deed/programs-services/dislocated-worker/dislocated-worker/index.jsp)

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018201245/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Emerging Entrepreneur Loan Program

Emerging Entrepreneur Loan Program

Purpose

The Emerging Entrepreneur Loan program provides loans to new and existing businesses from targeted population groups throughout Minnesota.

Customers and Services

The program provides funds to nonprofit lenders that will then provide loans and technical assistance to new and existing businesses owned by minorities, low-income people, women, veterans and people with disabilities. Businesses located in low-income areas of Minnesota will be given highest priority.

The program is designed to encourage private investment, provide jobs for minority and low-income persons, create and strengthen minority business enterprises, and promote economic development in low-income areas.

Loans may be up to \$150,000 and must be made to businesses that are not likely to undertake a project for which loans are sought without assistance from the program. The loan must be matched by private investment unless the business borrower is a beginning microenterprise. All businesses must agree to work with job referral networks that focus on minority and low-income applicants. Each loan must be approved by the department.

This program was passed by the 2016 Minnesota Legislature and replaced the Urban Initiative Loan Program, a program which focused on loans to businesses located in low-income areas located in the seven-county Twin Cities metropolitan area.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of businesses assisted	52	47	51	40	51
Program funds contributed	\$1.4M	\$1.2M	\$1.5M	\$1.1M	\$1.94M
Amount of leveraged dollars	\$6.7M	\$7.0M	\$11.4M	\$8.1M	\$16.73M

Reporting period is state fiscal year (SFY), July 1 - June 30

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. This program targets businesses owned by minorities, low-income people, people with disabilities, women, and veterans. Through March 30 of each calendar year, the department shall strive to equitably distribute the loan amounts in the Twin Cities metropolitan area and in Greater Minnesota.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Fund	\$876,000	\$500,000	\$1.0M	\$1.0M	\$1.0M
Revolving Loan Fund (formerly Urban Initiative Loan Revolving Loan Fund)	\$2.2M	\$2.0M	\$0	\$0	\$0

Statutory Authority

• Minn. Stat. Chap. 116M.18

(https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/cite/116M.18)

Program Website

Emerging Entrepreneur Loan Program (/web/20231018201245/https://mn.gov/deed/business/financing-business/deed-programs/elp/index.jsp)

Program Performance Outcomes

Emerging Entrepreneur Loan Program (/web/20231018201245/https://mn.gov/deed/business/financing-business/deed-programs/elp/award-map.jsp)

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018201245/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

Extended Employment and Individual Placement and Supports Programs Extended Employment and Individual Placement and Supports Programs

Purpose

The Extended Employment and Individual Placement and Supports programs provide ongoing employment support services to Minnesotans with significant disabilities to maintain and advance in their employment.

Customers and Services

The programs contract with community rehabilitation programs (CRPs) that provide the ongoing supports to meet the needs of people with disabilities who want to work and employers who need qualified employees.

COVID-19 Impact

The COVID pandemic has had many impacts on the Minnesota Extended Employment program and the Minnesota Individual Placement and Supports program. Some individuals have been hesitant or unable to seek employment due to the health risks associated with employment. In addition, the Community Partners that provide employment services for individuals are struggling to attract and retain staff. Staffing shortages at these service providers were well documented before the pandemic and have been made severely worse due to the pandemic. The disability employment services community is in a crisis of not having enough staff to provide the employment services to individuals in the Extended Employment program and the Minnesota Individual Placement and Supports program.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022					
Extended Employment (EE) Program										
Number of customers employed (100% are employed)	3,889	3,586	3,163	2,822	2,840					
Total number of hours worked	3,037,036	2,735,844	2,301,512	2,084,801	2,295,758					
Total wages earned	\$32.4M	\$31.4M	\$28.6M	\$29.0M	\$34.3M					
Individual Placement and Supports (IPS) Program										
Number of customers served	NA	NA	NA	NA	961					
Number of customers employed	NA	NA	NA	NA	643 (67%)					
Average hours worked at job start	NA	NA	NA	NA	24					
Total wages earned at job start	NA	NA	NA	NA	\$7.6M					

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022				
Extended Employment (EE) Program									
Communities of Color	13.5%	14.1%	16.5%	15.3%	15.1%				
Individuals with Disabilities	100%	100%	100%	100%	100%				
Veterans*	-	-	-	-	-				
Women	41%	41%	40%	40%	39%				
Individual Placement and Supports (IPS) Program									
Communities of Color	NA	NA	NA	NA	241 (25%)				
Individuals with Disabilities	NA	NA	NA	NA	961 (100%)				
Veterans*	-	-	-	-	-				
Women	NA	NA	NA	NA	471 (49%)				

NOTE: All individuals served in IPS are people with significant disabilities (serious or serious and persistent mental illness)

*Data are not available for Veterans.

NA=From SFY 2018 to SFY 2021, the IPS program did not track individual level data. Starting in SFY 2022 the program implemented a new data tracking system using a WF1 custom program.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022			
Extended Employment (EE) Program								
State General Fund	\$7.0M	\$8.995M	\$8.995M	\$8.995M	\$8.995M			
Workforce Development Fund	\$6.8M	\$6.38M	\$6.38M	\$6.83M	\$6.83M			
Individual Placement and Supports (IPS) Program								
State General Fund	\$2.55M	\$2.55M	\$2.55M	\$2.55M	\$2.55M			
Workforce Development Fund	-	-	-	\$600,000	\$600,000			

Statutory Authority

 Minn. Stat. <u>Chap. 268A, Sec. 13 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/?</u> id=268a.13)

Program Website

People with Disabilities (/web/20231018201245/https://mn.gov/deed/job-seekers/disabilities/index.jsp)

Program Performance Outcomes

Research and Reports (/web/20231018201245/https://mn.gov/deed/job-seekers/disabilities/research/index.jsp)

Contact Information

Dee Torgerson (https://web.archive.org/web/20231018201245/mailto:dee.torgerson@state.mn.us), Director, Vocational Rehabilitation Services 651-259-7345 or 800-328-9095

Film Production Tax Credit Program Film Production Tax Credit Program

Purpose

The Film Production Tax Credit program provides an assignable income tax credit to producers of feature films, national television or Internet programs, documentaries, music videos, and commercials to incentivize content creation in Minnesota. The program provides a 25 percent credit to production companies that they apply for an allocation prior to beginning principal photography in Minnesota.

Customers and Services

Eligible businesses are production companies that spend a minimum of \$1 million in eligible expenses during the taxable year, employ Minnesota residents to the extent practicable, and agree to promote Minnesota by visibly displaying a static or animated logo approved by DEED in the end credits for the life of the project. Applications for allocations are accepted on a rolling basis, and are made on a firstcome, first-served basis until the program's \$5 million annual maximum has been fully allocated. Unused credits roll forward until the program sunsets.

After completion of an approved project, the business commissions an independent CPA to prepare an eligible expense report for DEED. DEED then determines the final credit amount and issues a Tax Credit Certificate. The recipient of a Tax Credit Certificate claims the credit upon filing a Minnesota income tax return for the year the eligible expenses were incurred. The credit recipient may, in the alternative, assign the credit to another taxpayer before any amount of the credit is claimed. Credits may be used to abate a variety of tax types.

Measures

Reporting period is calendar year (CY), January 1 - December 31*

Measure	CY 2022	CY 2023
Number of businesses assisted	8	1
Value of Tax Credits allocated	\$2.2M	\$0.375M
Value of Tax Credits issued	\$1.1M	\$0

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent target populations groups - such as communities of color, individuals with disabilities, veterans or women - is available.

Funding Source and Allocation

Funding Source	CY 2021	CY 2022	CY 2023	CY 2024*
Tax credits Appropriated	\$4.95M	\$4.95M	\$4.95M	\$4.95M

*The program will sunset after calendar year 2024

Statutory Authority

 Minn. Stat. <u>Chap. 116U, Sec. 26</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/cite/116U.26)</u>

Program Website

Film Production Tax Credit Program (/web/20231018201245/https://mn.gov/deed/business/financing-business/tax-credits/film-production/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018201245/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

This information current as of January 2023.

Foreign Labor Certification Program Foreign Labor Certification Program Purpose

The Foreign Labor Certification program permits U.S. employers to hire foreign workers on a temporary or permanent basis to fill jobs essential to the U.S. economy. It is designed to ensure that the admission of foreign workers into the U.S. will not adversely affect the job opportunities, wages, and working conditions of U.S. workers.

Customers and Services

Primary customers are Minnesota agricultural employers interested in hiring temporary foreign workers under the H-2A agricultural occupation visa program. The program permits the U.S. Department of Labor (DOL) to issue temporary labor certifications when there are insufficient qualified U.S. workers available and willing to perform the agricultural work at wages that meet or exceed the prevailing wage paid for that occupation in the area of intended employment. DEED, acting as a DOL agent, conducts inspections of employer-provided, no-cost worker housing, enters employer job orders to recruit workers, refers qualified applicants, and conducts prevailing wage and prevailing practice surveys for various agricultural occupations.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Prevailing wage determinations issued	0	3	8	8	8
H-2B applications received	125	135	121	128	211
H-2A housing inspections completed	124	136	135	181	227
H-2A job orders entered	174	203	214	271	325

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The Foreign Labor Certification Program serves all businesses who request their services; currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

 Funding Source
 SFY 2018
 SFY 2019
 SFY 2020
 SFY 2021
 SFY 2022

 Federal Funds
 \$130,000
 \$130,000
 \$130,000
 \$201,991
 \$223,907

Statutory Authority

- U.S. Immigration and Nationality Act
- U.S. Code, <u>Title 8, Chap. 12, Subchapter II, Part II, Sec. 1184</u> (<u>https://web.archive.org/web/20231018201245/http://www4.law.cornell.edu/uscode/8/1184.html)</u>

Program Website

Hiring Foreign Workers (/web/20231018201245/https://mn.gov/deed/business/finding-workers/hiring-foreign/index.jsp)

Program Performance Outcomes

U.S. Dept. of Labor's <u>Office of Foreign Labor Certification Annual Report</u> (<u>https://web.archive.org/web/20231018201245/https://www.foreignlaborcert.doleta.gov/performancedata.cfm</u>)

Contact Information

Mike Lang (https://web.archive.org/web/20231018201245/mailto:mike.lang@state.mn.us), Director, Employment Services 651-259-7583

Getting to Work Competitive Grant Program Getting to Work Competitive Grant Program

Purpose

The Getting to Work Competitive Grant program provides programs that provide, repair, or maintain motor vehicles to assist eligible individuals in obtaining or maintaining employment.

Customers and Services

Grants were awarded to organizations providing services to establish and operate programs that provide, repair, or maintain motor vehicles to assist eligible individuals in obtaining or maintaining employment. Services targeted low-income individuals at least 22 years of age with a valid driver's license.

COVID-19 Impact

Maintaining engagement, effectively recruiting participants, and limited opportunities to place participants in jobs during the COVID-19 pandemic severely impacted each of the Adult Career Pathways training providers. The imbalance of opportunities available to low-income families, people of color, and women increased during this time and had providers re-imagining how programs are delivered. While pivoting training and services on-line, providers needed to develop alternative formats for those without access to internet, are distracted with children learning from home, and that address how the insecurities of a global pandemic impacts a family's well-being. The Adult Career Pathways team instituted COVID waivers and provided additional assistance to providers to ensure services could continue without further apprehension for the safety of participants and staff.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30.

Measure	SFY 2022*
Number of participants	62
Total attaining a certificate	45
Number of participants receiving a motor vehicle	2
Number of participants receiving motor vehicle repair	31
Number of participants receiving a motor vehicle loan	3
Number of participants reporting an increase in community participatior	n 21
Total exit to unsubsidized employment	38
Percentage employed first quarter after exit	NA

NA=data not available

*Due to pandemic, multiple contracts were extended to 12/31/2022, data reported here is through 9/30/2022

NOTE: Outcomes disaggregated by target populations are available on **DEED's website**

(/web/20231018201245/https://mn.gov/deed/data/workforce-data/index.jsp).

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

SFY 2022
48%
29%
2%
67%

Funding Source and Allocation

Funding Source SFY 2022

General Fund \$250,000

Statutory Authority

 Minnesota Session Laws - 2021, <u>Chap. 10</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/)</u>

Program Website

<u>Getting to Work Competitive Grant Program (/web/20231018201245/https://mn.gov/deed/programs-services/adult-career-pathways/grants/getting-to-work/index.jsp)</u>

Program Performance Outcomes

This program is subject to the <u>Uniform Outcome Report Card (/web/20231018201245/https://mn.gov/deed/data/workforce-data/report-card/report-card.jsp)</u> as specified under Minn. Stat. <u>Chap. 116L.98</u> (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/cite/116L.98).

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018201245/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Greater Minnesota Business Development Public Infrastructure Grant

Greater Minnesota Business Development Public Infrastructure Grant

Purpose

The Greater Minnesota Business Development Public Infrastructure Grant program stimulates new economic development or creates or retains jobs in Greater Minnesota through public infrastructure investments for industrial park development or business expansion that would not occur without public financial assistance.

Customers and Services

Cities receive grants of 50% of the capital costs of industrial park development or other projects that will keep or enhance jobs, increase a city's tax base, and expand or create new economic development. Eligible applicants are statutory or home rule cities outside the seven-county Twin Cities metropolitan area. Eligible projects are publicly owned infrastructures that may include wastewater collection and treatment, drinking water, storm sewers, utility extensions, and streets that support economic development projects. Projects include manufacturing, technology, warehousing and distribution, research and development, and agricultural processing.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects	9	13	6	10	7
Number of jobs created & retained	1,481	4,149	1,518	1,693	788
Dollars funded	\$8.2M	\$11.4M	\$2.6M	\$5.8M	\$5.1M

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Obligation Bond Proceeds	\$5M	\$0	\$0	\$8.2M	\$0
General Fund Cash Proceeds	\$1.3M	\$1.73M	\$1.73M	\$1.73M	\$1.73M

Statutory Authority

 Minn. Stat. <u>Chap. 116J, Sec. 431 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/?</u> id=116j.431)

Program Website

<u>Greater Minnesota Public Infrastructure Program (/web/20231018201245/https://mn.gov/deed/government/financial-assistance/business-funding/infrastructure/index.jsp)</u>

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Meredith Udoibok (https://web.archive.org/web/20231018201245/mailto:Meredith.Udoibok@state.mn.us), Executive Director,

Community Finance 651-259-7454 or 800-657-3858

Greater Minnesota Job Expansion Program

Greater Minnesota Job Expansion Program

Purpose

The Greater Minnesota Job Expansion program encourages job growth in Greater Minnesota.

Customers and Services

The program provides tax benefits to businesses located in Greater Minnesota that increase employment by two employees or 10%, whichever is greater. Approved businesses that meet job growth and compensation goals receive a refund for any sales tax paid for purchases made during a seven-year period. The program is for "traded sector" businesses with sales and customers primarily outside local markets or Minnesota.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of Businesses Assisted	1	0	0	0	0
Value of Sales Tax Refund Awards	\$40M*	\$0	\$0	\$0	\$0
Projected Job Creation	306	0	0	0	0

*Recipient qualifies to receive tax benefits for 10 years.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

The program may award up to \$7M in sales tax refunds annually. Program administration is partially funded through application fees.

Statutory Authority

 Minn. Stat. Chap. <u>116J.8738 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/?</u> id=116J.8738)

Program Website

<u>Greater Minnesota Job Expansion Program (/web/20231018201245/https://mn.gov/deed/business/financing-business/tax-</u> credits/greater-mn-job-expansion/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018201245/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

This information current as of January 2023.

Higher Education Career Advisor Project Grants Higher Education Career Advisor Project Grants

Purpose

The Higher Education Career Advisor Project (HECAP) provides grants to organizations who provide career exploration, career counseling, job search assistance, college information including curriculum and financial aid, current labor market information detailing high-wage and high-demand career pathways, and related resources to youth and families.

Customers and Services

High school youth receive career services in a variety of individual and group settings in partnership with local school districts. In SFY 2021, 10 organizations across the state received HECAP funds. Organizations in Greater Minnesota receiving funds were Boys and Girls Club (Rochester); City of Duluth Workforce Development (Duluth); Minnesota Valley Action Council (Mankato); Rural Minnesota CEP (Detroit Lakes); Southwest Minnesota Private Industry Council (Marshall). Organizations in the Twin Cities metropolitan area receiving HECAP grants were American Indian OIC (Minneapolis); Anoka County Workforce Development (Blaine); Project for Pride in Living (Minneapolis); Genesys Works (Twin Cities); and Tree Trust (Twin Cities).

COVID-19 Impact

Service levels in SFY 20 and 21 were negatively impacted by the COVID-19 pandemic as schools shifted to remote learning and inperson activities and large group activities were suspended for a time. Providers developed creative strategies to deliver career information in new ways, but the total number of students touched decreased from previous years.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number served through individual and group activities	15,465	18,757	10,340	9,195	*

*Program ended

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Youth from communities of color	35%	33%	54%	54%	*

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Fund	\$250,000	\$250,000	\$250,000	\$250,000	*

Statutory Authority

 Minnesota Session Laws - 2019, 1st Special Session, <u>Chap. 7, HF 2, Sec. 2, subd. 3(a)</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/laws/2019/1/Session+Law/Chapter/7/?</u> keyword_type=all&keyword=Higher+Education)

Program Website

<u>Higher Education Career Advisors Pilot (HECAP) (/web/20231018201245/https://mn.gov/deed/programs-services/office-youth-development/special/higher-education/index.jsp)</u>

Program Performance Outcomes

Higher Education Career Advisors Pilot (HECAP) (/web/20231018201245/https://mn.gov/deed/programs-services/office-youthdevelopment/special/higher-education/index.jsp)

Contact Information

Kay Tracy (https://web.archive.org/web/20231018201245/mailto:kay.tracy@state.mn.us), Director, Office of Youth Development 651-259-7555

Hmong Chamber of Commerce - Direct Appropriation Grant Program - Adult Purpose

Minnesota Statute Minnesota Laws of 2021, Chapter 10, Article 1 Appropriations

(https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/) authorized a Direct Appropriation of \$250,000 (\$125,000 for SFY22 and \$125,000 for SFY23) with \$5,000 allocated to DEED for administration and monitoring, making the total amount available for a grant equal to \$120,000 each year; totaling \$240,000 for the biennium. In accordance with the language in <u>MN Laws of 2021, 1st Special Session, Chapter 10, Article 1, Sec. 3, Subd. 3 (w)</u> (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/) this grant is from the workforce development fund for a grant to the Hmong Chamber of Commerce to train ethnically Southeast Asian business owners and operators in better business practices. Of this amount, up to \$5,000 may be used for the program's administrative costs.

Program Structure

Upon award, Hmong Chamber of Commerce began developing partnerships with Hmong American Partnership and three training providers to develop an intake/reporting process and workshops/seminars to train ethnically Southeast Asian business owners and operators in better business practices.

- Online Sales Business Accelerator to coach participants on how to optimize their social media profiles and show them the simple daily how-to system to start conversations with their ideal customers to convert them into sales.
- Start-and-Manage A Small Profitable Farm Business Seminar to provide startup farming business resources and educational materials to the new and current Minnesota Hmong and Southeast Asian farmers.
- Business Marketing and Communications to assist business owners develop and use a customized and integrated business/marketing and communications approach to help achieve their business goals.

Customers and Services

Grant funds focus on serving ethnically Southeast Asian business owners and operators across the state of Minnesota.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30 (this contract's end date was extended through 9/30/2023, data reported here is through 9/30/2022)

SFY 2022
24
0
0
* 139
139

*Self-reported outcome measures

NA = Data are not available.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2022
Communities of Color	100%
Individuals with Disabilities	0%
Veterans	0%
Women	70%

Funding Source and Allocation

Funding Source	SFY 2022
Workforce Development Fund	\$125,000

Total Expenditures

Hmong Chamber of Commerce developed an SFY2022 project budget effective 2/5/2022 thru 9/30/2022. Amounts shown were current as of September 30, 2022.

Cost Category	Allocated Amount	Total Expenses/Reimbursements
Administration	\$5,000	\$5,000
Direct Services	\$30,500	\$30,500
Direct Customer Training	\$84,500	\$84,500
Total	\$120,000	\$120,000

Figures in the "Allocated Amount" column represent DEED funds.

Cost per participant breakdown	SFY 2022
Total Training Sessions	\$5,000
Number of business owners/entrepreneurs enrolled in training	\$0
Number of business owners/entrepreneurs completing training	\$0
Number of Business Owners attending Start and Manage A Small Profitable Farm Business Seminal	r \$863
Number of Business Owners/Entrepreneurs Increase Knowledge of Better Business Practices	\$863

Statutory Authority

• Laws of Minnesota 2021, MN Laws of 2021, 1st Special Session, Chapter 10, Article 1, Sec. 3, Subd. 3 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/laws/2017/0/94/)

Program Website

There is no program website.

Program Performance Outcomes

This program is subject to <u>Uniform Outcome Report Card (/web/20231018201245/https://mn.gov/deed/data/workforce-data/index.jsp)</u> as specified under Minn. Stat. <u>Chap. 116L.98</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/cite/116L.98</u>).

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018201245/mailto:nancy.omondi@state.mn.us), Director, Adult Programs 651-259-7525

This information current as of January 2023.

Independent Living Program Independent Living Program Purpose

This Independent Living program assists Minnesotans with disabilities to live with greater independence, contribute their talents and creativity, expand their options, and secure their basic rights in areas such as housing, transportation, education, and employment.

Customers and Services

Customers are persons with disabilities who request services to help them live independently in their communities. Services are funded through State and Federal grants to the eight community-based, nonresidential, nonprofit Centers for Independent Living (CILs). The mandated core Independent Living (IL) services include: advocacy, independent living skills training, peer counseling, information and referral, nursing home transition and relocation, nursing home prevention, and youth transition. CILs also provide services that include, but not limited to: transportation assistance, support groups, home and work modification, counseling, assistive technology.

COVID-19 Impact

The COVID pandemic has had many impacts on the Minnesota Independent Living program. Some individuals have been hesitant or unable to seek employment or independent living services due to the health risks associated with employment. In addition, the Centers for Independent Living that provide employment and independent living services for individuals are struggling to attract and retain staff. Staffing shortages at these service providers were well documented before the pandemic and have been made severely worse due to the pandemic. The disability employment services community is in a crisis of not having enough staff to provide the services to individuals with disabilities.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Total number of persons served	6,652	6,549	6,856	6,407	6,266
Total instances of service	60,502	53,458	55,819	47,362	50,218

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. CILs do not target specific populations; they provide services to individuals with disabilities.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds (Title VII Federal Part C)	\$1.2M	\$1.2M	\$1.25M	\$1.25M	\$1.25M
State General Fund	\$3M	\$3M	\$3M	\$3M	\$3M

Statutory Authority

- Minn. Stat. Chap. 268A, Sec. 11 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/? id=268a.11)
- U.S. Code <u>Title 29, Chap. 16, Sec. 796</u> (<u>https://web.archive.org/web/20231018201245/https://www.law.cornell.edu/uscode/text/29/796</u>)

Program Website

Living Independently (/web/20231018201245/https://mn.gov/deed/job-seekers/disabilities/independent/index.jsp)

Program Performance Outcomes

Research and Reports (/web/20231018201245/https://mn.gov/deed/job-seekers/disabilities/research/index.jsp)

Contact Information

Dee Torgerson (https://web.archive.org/web/20231018201245/mailto:dee.torgerson@state.mn.us), Director, Vocational Rehabilitation Services

763-443-7978 or 800-328-9095

Indian Business Loan Program Indian Business Loan Program

Purpose

The Indian Business Loan program supports the development of American Indian-owned and -operated businesses and promotes economic opportunities for Native American people throughout Minnesota.

Customers and Services

Eligible applicants must be enrolled members of a federally recognized Minnesota-based band or tribe and be wholly owned. Each band or tribe is allocated funds from the Indian Business Loan Fund, based on the number of enrolled members. DEED administers the program and services the loans, while the appropriate tribal council approves loan applications for the Lower Sioux Community, Prairie Island Community, Shakopee-Mdewakanton Community, and the Upper Sioux Community. DEED has executed agreements that authorize the Leech Lake Band of Ojibwe, the remaining Minnesota Chippewa Tribes via MCT in Cass Lake, and the Red Lake Band of Chippewa to operate the loan program on behalf of the department.

Businesses may be located anywhere in the state, although most of the loans are made to businesses on a reservation. Eligible projects include startup and expansion costs, including normal expenses such as machinery and equipment, inventory and receivables, working capital, new construction, renovation, and site acquisition.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects	3	2	2	2	1
Loan amounts	\$185,853	\$85,766	\$81,519	\$119,553	\$48,750

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. This program specifically targets American Indian-owned and operated business.

Funding Source and Allocation

This program did not receive a general fund appropriation during the period SFY 2018 - SFY 2022. All loans are funded from a revolving loan fund which also receives 20% of the state's annual mineral severance tax collection.

Statutory Authority

Minn. Stat. Chap. 116J.64 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/?id=116j.64)

Program Website

Indian Business Loan Program (/web/20231018201245/https://mn.gov/deed/business/financing-business/deedprograms/nativeamerican/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018201245/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

Innovative Business Development Public Infrastructure Grant Program

Innovative Business Development Public Infrastructure Grant Program

Purpose

The Innovative Business Development Public Infrastructure Grant program helps keep and enhance jobs in an area, increase the tax base, and expand or create new economic development through the growth of new innovative businesses and organizations.

Customers and Services

Grants are provided to local units of government, on an open competitive application basis, of up to 50% of the capital costs directly related to an innovative business. Eligible projects are innovative business development capital improvement projects that may include manufacturing; technology; warehousing and distribution; research and development; innovative business incubator; agricultural bio-processing; and capital costs for industrial, office, or research park development that is bioscience-related.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects	0	1	2	1	1
Dollars funded	\$0	\$997,134	\$1,550,000	\$475,000	\$2,035,101
Number of jobs created & retained	0	121	89	135	150

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Obligation Bonds	\$2M	\$0	\$0	\$1.9M	\$0

Statutory Authority

 Minn. Stat. Chap. 116J.435 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/? id=116j.435)

Program Website

<u>Innovative Business Development Public Infrastructure Program</u> (/web/20231018201245/https://mn.gov/deed/government/financial-assistance/business-funding/innovative/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

<u>Meredith Udoibok (https://web.archive.org/web/20231018201245/mailto:Meredith.Udoibok@state.mn.us</u>), Executive Director, Community Finance

651-259-7454 or 800-657-3858

Internationally Trained Professionals Competitive Grant Program Internationally Trained Professionals Competitive Grant Program

Purpose

The Internationally Trained Professionals Competitive Grant program provides services to assist internationally trained healthcare professionals in earning the professional licenses required to do similar work in Minnesota.

Customers and Services

Grants were awarded to organizations to assist internationally trained healthcare professionals in earning the professional licenses required to do similar work in Minnesota through navigation services (including but not limited to degree translation, support services and/or facilitate the transfer of international transcripts), serve as a resource to post-secondary institutions, experience working with accelerated healthcare courses that offer credit for prior learning through assessment and/or life skills, competency testing, and lead to a shorter training period for participants to successfully acquire licenses to join the Minnesota healthcare workforce.

Services targeted internationally trained Healthcare professionals of at least 18 years of age, have been licensed for same or similar work in their country of origin, and seek to re-enter the healthcare workforce requiring a post-secondary degree, diploma, or certificate for licensure and obtain professional licensure to do similar work in Minnesota.

COVID-19 Impact

Maintaining engagement, effectively recruiting participants, and limited opportunities to place participants in jobs during the COVID-19 pandemic severely impacted each of the Adult Career Pathways training providers. The imbalance of opportunities available to low-income families, people of color, and women increased during this time and had providers re-imagining how programs are delivered. While pivoting training and services on-line, providers needed to develop alternative formats for those without access to internet, are distracted with children learning from home, and that address how the insecurities of a global pandemic impacts a family's well-being. The Adult Career Pathways team instituted COVID waivers and provided additional assistance to providers to ensure services could continue without further apprehension for the safety of participants and staff.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30.

Measure	SFY 2022*
Number of participants	55
Number of participants enrolled in training	26
Total exited attaining a credential	0
Total exit to unsubsidized employment	0
Percentage employed first quarter after exit	: NA

NA=data not available

*Due to pandemic, multiple contracts were extended to 12/31/2022, data reported here is through 9/30/2022 NOTE: Outcomes disaggregated by target populations are available on <u>DEED's website</u> (/web/20231018201245/https://mn.gov/deed/data/workforce-data/index.jsp).

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

SFY 2022
82%
2%
0%
49%

Funding Source and Allocation

Funding Source SFY 2022

General Fund \$1M

Statutory Authority

 Minnesota Session Laws - 2021, <u>Chap. 10</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/)</u>

Program Website

Internationally Trained Professionals Competitive Grant Program (/web/20231018201245/https://mn.gov/deed/programsservices/adult-career-pathways/grants/internationally/index.jsp)

Program Performance Outcomes

This program is subject to the <u>Uniform Outcome Report Card (/web/20231018201245/https://mn.gov/deed/data/workforce-data/report-card/report-card.jsp)</u> as specified under Minn. Stat. <u>Chap. 116L.98</u> (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/cite/116L.98).

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018201245/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Job Service Program Job Service Program Purpose

Job Service functions as a labor exchange in offering career services and employment opportunities on a no-fee basis to all Minnesotans and in providing services to businesses. This is achieved through direct operation of the Employment Service Program outlined in the Wagner-Peyser Act and Workforce Innovation and Opportunity Act. Furthermore, Job Service operates several local and statewide programs throughout the CareerForce System.

Customers and Services

Customers include businesses and job seekers. Services for businesses include: building relationships with business decision-makers; assessing the needs of businesses; and facilitating collaborative projects and connection with DEED staff and partners.

The Job Service team serves job seekers by providing job preparation and placement assistance to career seekers over the phone, online and in-person at CareerForce locations throughout Minnesota. Services are delivered directly via individual meetings or group activities, which includes workshops on job-seeking skills, resume writing, interviewing, and job-search. Job Service also makes special efforts to serve unemployment insurance applicants, veterans, migrant and seasonal farm workers, and new entrants in the labor market.

Offered under the auspices of this program, MinnesotaWorks.net is an Internet-based labor exchange system linking career seekers and employers with the largest employment database in the state. CareerForceMN.com is also offered under this program, which is an online and accessible online portal to all of the CareerForce system's programs and services.

COVID-19 Impact

Job Service has historically operated in the CareerForce locations. During the pandemic, all of the CareerForce locations were closed to the public. This model has been evolving during the pandemic out of necessity. Additionally, due to the pandemic fewer job seekers have become customers of the CareerForce system, leading to a significant reduction in the number of job seekers attending workshops, meeting with counselors and utilizing our self-service websites and services. Many of the services we used to offer require customers to utilize self-service activities, login to workshops or contact us by phone.

To address the decreased demand for our services, the Employment Service Program team of Job Service partnered with Unemployment Insurance to provide services directly to Unemployment Insurance recipients via scheduled calls. As a result of this effort, 51,363 calls were made during State Fiscal Year 2021 and the team was able to connect with 32,571 recipients of Unemployment Insurance benefits. The conversations with these customers focused on information about the services and programs available to them via the CareerForce System and have evolved how Unemployment Insurance applicants are connected to CareerForce programs and services

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY	SFY	SFY	SFY	SFY
	2018	2019	2020	2021	2022
Number of employer job openings listed	614,412	618,570	521,667	603,811	924,268
Number of employers served	1,737	1,639	1,482	1,592	1,142
Total number of job seekers utilizing a self-service activity operated by the Employment Service Program	117,478	93,185	82,480	58,942	44,493
Total number of job seekers enrolled and receiving direct services from the Employment Service Program	32,221	29,260	24,473	17,338	20,354
Number receiving an individual assistance basic career service from Employment Service Program staff	15,038	13,918	12,638	12,917	17,850
Number attending a workshop or job club operated by the Employment Service Program	22,298	20,687	17,484	6,353	4,302

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of career seekers registered and receiving a reportable service in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	25.8%	26.1%	23.0%	24.7%	29.7%
Individuals with Disabilities	6.3%	6.3%	6.6%	7.5%	8.4%
Veterans	6.7%	6.6%	6.6%	5.8%	6.3%
Women	44.7%	40.5%	41.1%	42.6%	44.3%

NOTE: Data are available only for those who responded to our questions inquiring about the individual's status.

Funding Source and Allocation

 Funding Source
 SFY 2018
 SFY 2019
 SFY 2020
 SFY 2021
 SFY 2022

 Federal Funds
 \$10.95M
 \$10.88M
 \$11.40M
 \$11.21M
 \$10.95M

Statutory Authority

- Wagner-Peyser Act as amended by the Workforce Innovation and Opportunity Act of 2014
- U.S. Code <u>Title 29, Chap. 4B, Sec. 49</u> (<u>https://web.archive.org/web/20231018201245/https://www.law.cornell.edu/uscode/text/29/chapter-4B</u>)
- Minn. Stat. Chap. 116J, Sec. 401 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes/? id=116j.401)

Program Website

Minnesota Job Service (/web/20231018201245/https://mn.gov/deed/programs-services/mn-job-service/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Mike Lang (https://web.archive.org/web/20231018201245/mailto:mike.lang@state.mn.us), Director, Employment Services 651-259-7583

Job Training Grants Job Training Grants Purpose

The Job Training Grants consist of two programs, the Job Training Incentive Program (JTIP) and the Automation Training Incentive Program (ATIP). The Job Training Incentive Program provides grants of up to \$200,000 to new or expanding businesses for the purpose of training workers in new jobs as quickly and efficiently as possible. The Automation Training Incentive Program (added in FY22) encourages and assists small businesses in investing in new automation technology by providing grants of up to \$35,000 to train their workers as quickly and efficiently as possible on new automation technology.

Customers and Services

The two programs are open to businesses located in Greater Minnesota (i.e. not Anoka, Carver, Dakota, Hennepin, Ramsey or Scott counties, with the exception of the cities of Northfield, Cannon Falls, Hanover, New Prague and Rockford). The Job Training Incentive Program is open to new or expanding businesses that are adding at least three new jobs at the project location. The Automation Training Incentive Program is open to businesses that are investing in new automation technology and have 150 or fewer full-time employees. Both programs require that the jobs of those being trained are permanent, full-time jobs that provide at least 32 hours of work per week for a minimum of nine months per year and pay wages at least equal to 120% of federal poverty guidelines for a family of four, plus benefits.

COVID-19 Impact

Due to the pandemic, many businesses were not expanding or adding jobs. This resulted in a reduction in the number of grants awarded.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
JTIP Grants/Dollars Awarded	11/\$1,344,961	3/\$344,059	5/\$548,964	2/\$281,000	8/\$1,127,892
JTIP New Workers Trained	272	95	89	57	208
JTIP Private Dollars Leveraged	\$1M	\$172,036	\$372,266	\$341,225	\$942,857
ATIP Grants/Dollars Awarded	NA	NA	NA	NA	5/\$118,105
ATIP Workers Trained	NA	NA	NA	NA	32
ATIP Private Dollars Leveraged	NA	NA	NA	NA	\$58,854

Reporting period is state fiscal year (SFY), July 1 - June 30

NA=data not available

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on targeted groups – such as communities of color, individuals with disabilities, Veterans, or women – is available for the Job Training Incentive Program. Figures below represent the percentage of those targeted populations served in the Automation Training Incentive Program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	NA	NA	NA	NA	3%
Individuals with Disabilities	NA	NA	NA	NA	0%
Women	NA	NA	NA	NA	13%

Funding Source and Allocation

 Funding Source
 SFY 2018
 SFY 2019
 SFY 2020
 SFY 2021
 SFY 2022

 Workforce Development Fund
 \$1,350,000
 \$1,350,000
 \$1,350,000
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Statutory Authority

• Minn. Stat. Chap. 116L.42 (https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/statutes?id=116L.42)

Program Website

Training Grant Programs (/web/20231018201245/https://mn.gov/deed/business/financing-business/training-grant/index.jsp)

Program Performance Outcomes

Mandated Reports (/web/20231018201245/https://mn.gov/deed/about/what-we-do/agency-results/mandated/index.jsp)

Contact Information

Jodie Greising (https://web.archive.org/web/20231018201245/mailto:jodie.greising@state.mn.us), Director, Minnesota Job Skills Partnership Program 651-259-7517 or 800-657-3858

Labor Market Information Labor Market Information Office

Purpose

The Labor Market Information Office program collects, analyzes, and disseminates key labor market indicators, information, and analysis on the economy, workforce, industry base, and job market in Minnesota to support informed decision-making.

Customers and Services

Customers include businesses, job seekers, students, economic developers, education and training planners, workforce development professionals, policymakers, government entities, media, and the general public.

Data products include monthly employment and <u>unemployment (/web/20231018201245/https://mn.gov/deed/data/data-tools/laus/index.jsp</u>) estimates; quarterly statistics on employment and wages by area and industry (<u>QCEW</u> (/web/20231018201245/https://mn.gov/deed/data/current-econ-highlights/qcew-econ-highlights.jsp)); occupational employment and wage estimates (<u>OES (/web/20231018201245/https://mn.gov/deed/data/data-tools/oes/index.jsp</u>)); job vacancy (/web/20231018201245/https://mn.gov/deed/data/data-tools/job-vacancy/index.jsp) estimates; alternative measures (/web/20231018201245/https://mn.gov/deed/data/current-econ-highlights/alternative-unemployment.jsp) of unemployment; employment projections (/web/20231018201245/https://mn.gov/deed/data/data-tools/employment-outlook/index.jsp) by occupation and industry; Occupations in Demand (/web/20231018201245/https://mn.gov/deed/data/data-tools/graduate-employmentoutcomes/index.jsp) and Regional Profiles (/web/20231018201245/https://mn.gov/deed/data/data-tools/graduate-employmentoutcomes/index.jsp) and Regional Profiles (/web/20231018201245/https://mn.gov/deed/data/data-tools/career-education-explorer/index.jsp) is our comprehensive job seeker tool. All publicly releasable data are available on the DEED website for query and download, along with data tools and publications. Services include consultation, training seminars, public education, presentations and briefings. Publications include our quarterly <u>Minnesota Economic Trends</u>

(/web/20231018201245/https://mn.gov/deed/newscenter/publications/trends/index.jsp), monthly Minnesota Employment Review (/web/20231018201245/https://mn.gov/deed/newscenter/publications/review/index.jsp), ongoing regional blogs (/web/20231018201245/https://mn.gov/deed/data/locallook/central/central-blog.jsp) and various topical reports (/web/20231018201245/https://mn.gov/deed/data/lmi-reports/index.jsp).

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of times LMI webpages viewed by users	354,241	323,839	329,838	279,314	337,541
Requests handled by analysts and HelpLine	2,350	2,593	2,530	2,490	3,300
Customers served through presentations, trainings and briefings	13,000	9,000	11,000	8,000	8,500

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The Labor Market Information Office informs the public about the nature and magnitude of various disparities across populations of color and other DEED target groups is an on-going priority in LMI publications and data products.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$2.01M	\$1.99M	\$1.97M	\$1.97M	\$2.04M
State Funds	\$300,000	\$250,000	\$250,000	\$338,000	\$250,000

Statutory Authority

• U.S. Code, Title 29, Sec. 2 (https://web.archive.org/web/20231018201245/https://www.law.cornell.edu/uscode/text/29/2)

Program Website

Data Center (/web/20231018201245/https://mn.gov/deed/data/index.jsp)

Program Performance Outcomes

How Did We Help You? (/web/20231018201245/https://mn.gov/deed/newscenter/publications/review/november-2019/lmi-help-2018.jsp), published in *Minnesota Employment Review*, November 2019.

Contact Information

Angelina Nguyen (https://web.archive.org/web/20231018201245/mailto:Angelina.Nguyen@state.mn.us), Director, Labor Market Information Office 651-259-7396

Launch Minnesota Launch Minnesota Purpose

Launch Minnesota is an initiative spearheaded by the Minnesota Department of Employment and Economic Development (DEED) to help grow Minnesota's startup ecosystem and to amplify Minnesota as a national leader in innovation.

Customers and Services

Launch Minnesota offers a series of Innovation grants for research and development, business liquidity, and education grants to help communities train startups on critical skills in building technology startups. Businesses and individuals eligible for Innovation grants include people starting companies in technology sectors such as aerospace, agricultural processing, nanotechnology and medical devices. The program is designed to provide special consideration to startups located in Greater Minnesota, as well as businesses owned by women, veterans and people of color. Education grants are intended for organizations across the state able to convene and collaborate to provide programming that includes education for entrepreneurs with scalable innovative businesses; peer-to-peer support groups; sharing of best practices across sectors; and organization of events and meetings.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2020*	SFY 2021	SFY 2022
Number of innovation grants awarded	69	70	62
Number of unique businesses receiving innovation grants	52	56	59

Measure	SFY 2020*	CY 2021**	CY 2022***
Number of grantees - Launch Minnesota network united 6 regions, 10 hubs and over 70 partners	5 7	7	10
Number of entrepreneurs receiving Lean Startup Education	270	355	303
Number of investor development connections	-	165	35
Number of incubator/accelerator participants	-	222	33
Number of referrals made for additional resources & support	-	416	1,259

*Reporting period is November 2019 - June 30, 2020

**Grants are calendar-year based; CY 2021 data to date is January - June 2021

***Reporting period is April 2022 - October 2022

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups – such as communities of color, individuals with disabilities, veterans, or women – is available.

SFY 2020	SFY 2021	SFY 2022
54%	62%	63%
19%	21%	17%
NA	NA	NA
56%	57%	48%
	54% 19% NA	

NA=data not available

Funding Source and Allocation

Funding Source	SFY 2020	SFY 2021	SFY 2022
General Fund	\$2.5M	\$2.5M	\$2.5M
Innovation Grant Dollars Awarded	\$1.6M	\$1.6M	\$1.5M
Matching private funds for Innovation Grants (1:1 required)	\$1.6M	\$1.6M	\$1.5M
Education Grant Dollars Awarded	\$450,000	\$450,000	\$1M****
Matching private funds for Education Grants (1:1)	\$900,000	\$1.1M	\$1.6M

****The full funding for the biennium, \$1M was awarded in SFY 2022.

Statutory Authority

 Minnesota Session Laws - 2019, <u>Chap. 7, Art. 1, Sec. 2 and Sec. 8</u> (<u>https://web.archive.org/web/20231018201245/https://www.revisor.mn.gov/laws/2019/1/Session+Law/Chapter/7/#laws.2.8.0</u>)

Program Website

Launch Minnesota (https://web.archive.org/web/20231018201245/http://www.launchminnesota.org/)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Neela Mollgaard (https://web.archive.org/web/20231018201245/mailto:neela.mollgaard@state.mn.us), Executive Director 651-259-7614 or toll-free 1-800-328-9095



Annual Program Summaries M-Z

Main Street Economic Revitalization Program Main Street Economic Revitalization Program

Purpose

This program, through a Request for Proposals, makes grants to nonprofit partner organizations to fund 30% matching grants up to \$750,000 and guaranteed loans up to \$2,000,000 to eligible recipients for eligible projects that are designed to address the greatest economic development and redevelopment needs that have arisen in communities across Minnesota since March 15, 2020.

Customers and Services

In the proposals, partner organizations define a service area that includes one or more commercial corridors and/or areas of concentrated commercial activity that have been impacted by conditions that have arisen in the area since March 2020. Proposals will demonstrate how these conditions have resulted in the need for these funds to spur investment and increase commercial activity within those identified commercial corridors.

Specific qualifying conditions may include but are not limited to:

- Widespread arson and civil unrest
- Natural disasters
- Major plant closures, significant commercial vacancy increases, and/or loss of economic anchor institutions
- COVID-19 pandemic impacts on travel, tourism, retail, and accommodation

Partner organizations receiving grant funds from this program can use the funds to establish a program within one or more commercial corridors to provide assistance to eligible recipient and projects within a defined service area.

Partner organizations can offer grants up to \$750,000 per project or up to \$2,000,000 in guaranteed loans. Leveraged grants can cover up to 30% project cost. Guaranteed loans will be guaranteed by the state up to 80% of the value of the loan.

Leverage grants and guaranteed loans can be used eligible recipients for the following:

- Repair, or renovation of real property
- Building construction
- Landscaping and streetscaping
- Demolition and site preparation
- Predesign and design
- Engineering
- Infrastructure
- Related site amenities

Eligible project expenses do not include the purchase of real estate or business operations or business operating expenses, such as inventory, wages, or working capital.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2022
Number of Revitalization Partnerships Awarded	6
Total Leverage Grant Allocation	\$32,680,400
Total Leverage Grants Allocated	\$13,600,000
Total Leverage Grants Awarded	\$0
Total loans enrolled in guarantees	\$0

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Funding Source SFY 2022 General Fund \$80M

Statutory Authority

 Minn. Stat. <u>Chap. 116J.8749</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/2021/cite/116J.8749</u>)

Program Website

Main Street Economic Revitalization Program (/web/20231018042451/https://mn.gov/deed/business/financingbusiness/deed-programs/emergency-programs/economic-revitalization/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

<u>Brandon Toner (https://web.archive.org/web/20231018042451/mailto:brandon.toner@state.mn.us</u>),, Director, Small Business Partnerships 651-259-7040 or 800-657-3858

Migrant and Seasonal Farmworkers Services

Migrant and Seasonal Farmworkers Services

Purpose

The Migrant and Seasonal Farmworkers services provides migrant and seasonal farmworkers (MSFWs) with a full range of employment services and referrals to other community services.

Customers and Services

Migrant and Seasonal Farmworkers engaged in farm work that are eligible to work in the United States and of legal age to perform services for wages are eligible for services. Services are provided to MSFWs by migrant labor representatives (MLRs) who are proficient in both English and Spanish, to better serve the predominantly Spanish speaking clientele. Services include quality employment services, providing farmworker rights information and complaint process information to MSFWs, and referrals to local support services. Services are administered at four main CareerForce locations in Faribault, Mankato, Rochester, and Willmar. The State Monitor Advocate provides guidance to MLRs to ensure the State of Minnesota is in compliance with federal regulations.

The full range of services provided to Migrant Seasonal Farm Workers includes job search assistance and placement, job counseling, training opportunities, providing information on farmworker rights and the complaint process, and referrals to supportive services.

COVID-19 Impact

Due to the pandemic, our migrant labor representatives were unable to connect as directly with the migrant and seasonal farmworkers. Several of the employers were unwilling to allow the representatives to visit the farmworkers out of concern for spreading COVID. Other locations were closed because COVID had spread. Furthermore, farmworkers were unwilling to meet out of concern for COVID.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Total applicants	466	489	509	298	347
Number referred to jobs	3	7	34	5	3
Number received staff assisted services	466	489	509	298	447
Number referred to support services	265	350	414	231	283
Number received career guidance	18	359	438	197	274

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	97.8%	98.7%	98.8%	98.0%	98.86%
Women	44.0%	45.3%	49.8%	51.7%	49.72%

Funding Source and Allocation

This program does not receive a direct allocation. It is funded by federal Wagner-Peyser Act, which is reported on the Job Service summary.

Statutory Authority

- Migrant and Seasonal Farmworker Protection Act, U.S. Code, <u>Title 29, Chap. 20</u> (<u>https://web.archive.org/web/20231018042451/http://www.law.cornell.edu/uscode/text/29/chapter-20)</u>
- The Workforce Innovation and Opportunity Act of 2014, U.S. Code, <u>Title 29, Chap. 30, Sec. 2912</u> (<u>https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/29/chapter-30)</u>
- 20 CFR 651 (https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/cfr/text/20/part-651)
- 20 CFR 653 (https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/cfr/text/20/part-653)

Program Website

Migrant and Seasonal Farm Workers (/web/20231018042451/https://mn.gov/deed/job-seekers/find-a-job/targetedservices/migrants/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Mike Lang (https://web.archive.org/web/20231018042451/mailto:mike.lang@state.mn.us), Director, Employment Services 651-259-7583

Minnesota 21st Century Fund Program Minnesota 21st Century Fund Program

Purpose

The Minnesota 21st Century Fund program makes loans or equity investments (either directly or through grants funds provided to the Department of Iron Range Resources and Rehabilitation) in mineral, steel, and other industry processing, production, manufacturing or technology projects.

Customers and Services

Financial assistance provided to businesses located in - or to be located in - Minnesota's taconite assistance area.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Dollars awarded	\$1.75M	\$0	\$300,000	\$0	\$22.75M
Number of projects	1	0	1	0	2

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

All awards are funded from the 21st Century Revolving Fund.

Statutory Authority

 Minn. Stat. <u>Chap. 116J.423</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116J.423)</u>

Program Website

Minnesota Minerals 21st Century Fund (/web/20231018042451/https://mn.gov/deed/business/financing-business/deedprograms/minerals/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Muhubo Malin (https://web.archive.org/web/20231018042451/mailto:muhubo.malin@state.mn.us), Business Finance 651-259-7426

Minnesota Family Resiliency Partnership Program Minnesota Family Resiliency Partnership Program

Purpose

The Minnesota Family Resiliency Partnership program formerly the Displaced Homemaker program provides pre-employment services that empower participants to enter or re-enter the labor market after providing homemaker services.

Customers and Services

Customers are women and men who have spent a substantial number of years in the home providing homemaking services and now due to separation, divorce, death, or disability of spouse or partner, or other loss of financial support, must support themselves and their families. Eligibility is based on income guidelines.

Six vendors provide program services to 51+ counties. Workshops, support groups and networking, one-to-one personal or vocational counseling, job-seeking and job-keeping methods, leadership development, decision-making skills development, and assistance with developing an action plan are among the resources used to help participants build confidence, identify skills, and seek training or employment. Other services may include referral for remedial education, child care, legal assistance, transportation, work-tool expenses, and other support services. In addition to directly appropriated funds from the SFY22-23 Legislative session, funding for these services is allocated through a portion of fees on marriage license applications and divorce filings.

COVID-19 Impact

Maintaining engagement, effectively recruiting participants, and limited opportunities to place participants in jobs during the COVID-19 pandemic severely impacted each of the Adult Career Pathways training providers. The imbalance of opportunities available to low-income families, people of color, and women increased during this time and had providers re-imagining how programs are delivered. While pivoting training and services on-line, providers needed to develop alternative formats for those without access to internet, are distracted with children learning from home, and that address how the insecurities of a global pandemic impacts a family's well-being. The Adult Career Pathways team instituted COVID waivers and provided additional assistance to providers to ensure services could continue without further apprehension for the safety of participants and staff.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

NA		SFY	SFY	SFY	SFY
Measure	2018	2019	2020	2021	2022
Number of individuals who received services	1,011	1,060	772	574	463
Percentage of customers who gain pre-employment positive goals, including higher education	95%	85%	83%	86%	85%
Percentage of customers who gain employment	43%	32%	28%	21%	17%
Average hourly wage of newly employed customer	\$12.68	\$14.16	\$15.49	\$15.63	\$17.64

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	44%	29%	31%	34%	44%
Individuals with Disabilities	32%	32%	32%	29%	32%
Veterans	2%	1%	2%	2%	1%
Women	94%	93%	95%	96%	98%

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Special Revenue Fund	\$1.1M	\$1.4M	\$1.3M	\$900,000	\$1.1M
Workforce Development Fund	\$150,000	\$150,000	\$200,000	\$213,750	\$213,750

Statutory Authority

 Minn. Stat. <u>Chap. 116L.96</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116l.96)</u>

Program Website

Homemakers Returning to Work (/web/20231018042451/https://mn.gov/deed/job-seekers/find-a-job/targetedservices/homemakers/index.jsp)

Program Performance Outcomes

This program is subject to <u>Uniform Outcome Report Card (/web/20231018042451/https://mn.gov/deed/data/workforce-data/index.jsp)</u> as specified under Minn. Stat. <u>Chap. 116L.98</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116L.98</u>).

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director, Adult Programs 651-259-7525

Minnesota Investment Fund Minnesota Investment Fund

Purpose

The Minnesota Investment Fund program provides financing that creates and retains high-quality jobs, with a focus on industrial, manufacturing, and technology-related industries, to increase the local and state tax base and improve the economic vitality for all Minnesota citizens.

Customers and Services

Grants are awarded to local units of government who provide loans to assist new and expanding businesses. Cities, counties, townships, and recognized Indian tribal governments are eligible. Loans for land, buildings, infrastructure improvement, equipment, and renovation to support businesses located or intending to locate in Minnesota are eligible. The program focuses on industrial and technology-based firms. All projects must meet minimum criteria for private investment, number of jobs created or retained, and wages paid.

The program has two separate activities funded by different sources. General fund appropriations and ongoing loan repayments returned to DEED fund state-funded business loans. Federally funded loans are from the Community Development Block Grant (CDBG) Program. Because of more restrictive federal fund use, not all projects or areas are eligible and program measures are viewed differently than for state-funded projects.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
State dollars awarded	\$11.2M	\$7.7M	\$5.8M	\$8.14M	\$10.0M
Number of jobs created/retained with state dollars*	1,258	898	740	1,957	1,570

*May include jobs contractually agreed-upon by loan recipients.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
State Funds	\$12.5M	\$12.5M	\$11.97M	\$11.6M	\$10.02M

Statutory Authority

 Minn. Stat. Chap. 116J.8731 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=116j.8731)

Program Website

<u>Minnesota Investment Fund (/web/20231018042451/https://mn.gov/deed/business/financing-business/deed-programs/mif/index.jsp)</u>

Program Performance Outcomes

Business Finance Awards (/web/20231018042451/https://mn.gov/deed/business/financing-business/deedprograms/mif/award-map.jsp) (funded projects)

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018042451/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

Minnesota Job Creation Fund Minnesota Job Creation Fund

Purpose

The Minnesota Job Creation Fund encourages capital investment and high-wage job creation in key Minnesota industries throughout the state.

Customers and Services

The program provides financial benefits to expanding businesses that are in eligible industries and meet program requirements. Among the eligibility requirements are spending at least \$500,000 (\$250,000 for targeted locations and demographics) in real property improvements within one year, creating at least 10 (5 for targeted locations and demographics) new full-time positions that meet compensation requirements within two years and possessing expansion options outside the state. All financing is performance-based and provided as the business meets capital investment and job creation thresholds.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
State Dollars Awarded*	\$9.4M	\$8.8M	\$7.1M	\$6.6M	\$7.6M
Project Job Creation	1,351	1,788	878	1,103	1,067
Projected Eligible Investment	\$96M	\$217M	\$141M	\$165M	\$290M
Projected Total Project Investment	\$215M	\$413M	\$295M	\$362M	\$644M

Reporting period is state fiscal year (SFY), July 1 - June 30

*No dollars are disbursed until a business submits evidence of qualifying capital investment and job creation.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Fund	\$8.5M	\$8.5M	\$8.0M	\$8.0M	\$8.0M

Statutory Authority

 Minn. Stat. Chap. 116J.8748 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=116J.8748)

Program Website

Job Creation Fund (/web/20231018042451/https://mn.gov/deed/business/financing-business/deed-programs/mnjcf/index.jsp)

Program Performance Outcomes

Business Finance Awards (/web/20231018042451/https://mn.gov/deed/business/financing-business/deed-programs/mn-jcf/job-creation-fund-map.jsp) (funded awards)

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018042451/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

Minnesota Job Skills Partnership Program Minnesota Job Skills Partnership Program

Purpose

The Minnesota Job Skills Partnership program helps business and education develop cooperative training projects. The Minnesota Job Skills Partnership (MJSP) Board awards grants to educational institutions that partner with businesses to develop new-job training or retraining for existing employees. Targeted MJSP funds are directed to the Low-Income Worker Training Program, which helps low-income individuals receive training to acquire higher-paying jobs and economic self-sufficiency.

Customers and Services

Accredited Minnesota public and private educational institutions are eligible, with preference given to nonprofit institutions serving economically disadvantaged people, minorities, or victims of economic dislocation; and to businesses located in rural areas. Funds may be used for training-related costs or educational infrastructure improvements necessary to support businesses located or intending to locate in Minnesota. Low-Income Worker Training Program customers are individuals with incomes at or below 200% of the federal poverty line; and Minnesota public, private, or nonprofit entities that provide employment services to low-income individuals.

COVID-19 Impact

Due to the pandemic, many businesses had to hold off on training workers. This resulted in a reduction in the number of grants awarded and caused delays in training provided through existing grant projects.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Low-Income Worker Training grants/dollars awarded	0/\$0	0/\$0	0/\$0	9/\$1.5M	0/\$0
Low-Income Worker Training workers trained	0	0	C	547	′ 0
All other MJSP grants/dollars awarded	39/\$6.5M	55/\$8.9M	39/\$6.3M	25/\$3.4M	32/\$5.8M
All other MJSP workers trained	9,698	10,611	5,840	3,746	6,171
Private dollars leveraged	\$15.0M	\$22.0M	\$12.6M	\$5.6M	\$10.8M

Reporting period is state fiscal year (SFY), July 1 - June 30

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the Partnership, Pathways, and Low-Income Worker Training grants programs.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	21%	17%	13%	37%	29%
Individuals with Disabilities	1%	1%	1%	2%	2%
Veterans	NA	NA	NA	NA	NA
Women	29%	35%	41%	38%	27%

NA=data not available

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Workforce Development Fund	\$1.0M	\$7.0M*	\$0	\$0	\$0
State General Fund	\$4.2M	\$4.2M	\$4.2M	\$4.2M	\$4.2M

*A transfer of funds from the Dislocated Worker program to the Minnesota Job Skills Partnership programs was made in June 2019, based on Board authorization as allowed by statutory authority.

Statutory Authority

 Minn. Stat. <u>Chap. 116L.02-.05, .146, .18</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116l.02)</u>

Program Website

Job Training Programs (/web/20231018042451/https://mn.gov/deed/business/financing-business/traininggrant/index.jsp)

Program Performance Outcomes

Funded Projects and Grant Management (/web/20231018042451/https://mn.gov/deed/business/financingbusiness/training-grant/mjsp/index.jsp)

The Low-Income Worker Training Grant Program is subject to the <u>Uniform Outcome Report Card</u> (/web/20231018042451/https://mn.gov/deed/data/workforce-data/index.jsp) as specified under Minn. Stat. <u>Chap.</u> 116L.98 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116L.98).

Contact Information

Jodie Greising (https://web.archive.org/web/20231018042451/mailto:jodie.greising@state.mn.us), Director, Minnesota Job Skills Partnership Program 651-259-7517 or 800-657-3858

Minnesota Reservist and Veteran Business Loan Program

Minnesota Reservist and Veteran Business Loan Program

Purpose

The Minnesota Reservist and Veterans Business Loans program provides loans to small businesses that suffer substantial economic injury because an essential employee has been called to service in the military reserves for 180 days or longer; and to recently separated veterans to start veteran-owned small businesses.

Customers and Services

For business economic injury loans, an eligible business must be a for-profit business that is not an affiliate or subsidiary of a business dominant in its field of operations and have either 20 or fewer full-time employees or have had less than \$1 million in annual gross revenue the preceding fiscal year or, if the business is a technical or professional service, less than \$2.5 million in annual gross revenue the preceding fiscal year. The business must be operating in Minnesota on the date that one or more essential employees received orders for active service of 180 days or more and be sustaining or likely to sustain suffering substantial economic injury.

For veteran startup business loans, an eligible veteran must have been on active duty on or after 9/11/2001, have been honorably discharged after serving at least 181 consecutive days of service, and be starting a veteran-owned small business.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of business economic injury loans	0	0	0	0	0
Number of veteran startup business loans	5	6	5	9	6
Dollar amount of loans made	\$100,000	\$120,000	\$100,000	\$180,000	\$107,000

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, or women - is available.

Funding Source and Allocation

This program received a \$400,000 appropriation in 2008. All loans through SFY 2019 are funded through a revolving loan fund seeded by loan repayments and a one-time transfer of \$300,000.

Statutory Authority

 Minn. Stat. <u>Chap. 116J.996 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/?</u> id=116J.996)

Program Website

<u>Minnesota Reservist and Veteran Business Loan Program</u> (/web/20231018042451/https://mn.gov/deed/business/financing-business/deed-programs/reservists/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Jeff Nelson (https://web.archive.org/web/20231018042451/mailto:jeff.m.nelson@state.mn.us), Business Finance 800-657-3858

Minnesota Trade Office Minnesota Trade Office

Purpose

The Minnesota Trade Office assists Minnesota companies in successfully competing in international markets and in attracting foreign direct investment to the state. The office also acts as the protocol office for the state.

Customers and Services

Primary customers are small and medium-sized manufacturers and service providers requiring export assistance. Services include counseling and technical assistance from international trade representatives who can guide companies through the challenges of conducting international business; promotional programs (trade missions and trade shows) to help companies explore market opportunities firsthand and meet potential buyers, distributors, and partners; education and training programs (seminars, workshops, and roundtables) designed to provide companies the knowledge and skills necessary to be successful exporters; online market information and reference materials; promoting Minnesota as a business location at selected events and trade shows; and working with local partners to support visits to Minnesota by foreign corporate executives. The office administers the State Trade and Export Promotion (STEP) grant program which provides financial assistance for export-related activities to qualifying small Minnesota businesses.

Foreign trade offices - Europe, UK/Ireland, Japan, ASEAN, and Canada - exist to increase exports and foreign direct investment. The program also works closely with the DEED library to maintain an extensive collection of market intelligence available to companies for market research. Minnesota companies can easily access services by calling the Trade Assistance Helpline at 651-259-7498.

COVID-19 Impact

State Trade Export Promotion (STEP) Grant has felt the impact of the pandemic. The grant is used by small and medium enterprises to support their export related initiatives which mostly include travelling internationally. With the restrictions worldwide, most of the events and initiatives had been cancelled, postponed or virtualized causing a decrease in the applications for the grant.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Increase in export growth from previous year	10.5%	2.8%	-18%	-1.4%	17%
Number of organizations receiving export assistance	1,534	1,924	1,090	1,330	1,103
Number of companies contacted regarding investment in Minnesota	175	689	1,030	1,152	992

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, Veterans, or women - is available. Targeted groups do receive extra points in the evaluation of STEP grant applications.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Fund	\$2.292M	\$2.292M	\$2.292M	\$2.292M	\$2.292M
Special Revenue Fund	\$0.177M	\$0.059M	\$0.075M	-	-

Statutory Authority

 Minn. Stat. <u>Chap. 116J, Sec. 966</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/?id=116j.966)</u>

Program Website

Exporting and International Trade (/web/20231018042451/https://mn.gov/deed/business/exporting/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available. <u>Annual and quarterly trade statistics for Minnesota</u> <u>(/web/20231018042451/https://mn.gov/deed/data/economic-analysis/export-stats/index.jsp)</u> are available online.

Contact Information

Gabrielle Gerbaud (https://web.archive.org/web/20231018042451/mailto:gabrielle.gerbaud@state.mn.us), Executive Director, Minnesota Trade Office 651-259-7489 or 800-657-3858

Minnesota Youth Program Minnesota Youth Program

Purpose

The Minnesota Youth program (MYP) provides comprehensive summer and year-round employment and training services to economically disadvantaged and at-risk youth.

Customers and Services

Comprehensive services prepare at-risk youth, ages 14 to 24, for the world of work, including: career exploration and planning, labor market information on in-demand occupations, work readiness skills, financial literacy training and quality work experience opportunities. Youth learn to apply skills learned in the classroom to real-work settings; their work accomplishments benefit local communities. Hands-on learning improves students' grades, attendance, and graduation rates. MYP is available in all 87 counties; strong local partnerships are in place with oversight from local Workforce Development Boards/Youth Committees. The Outreach to Schools/Career Advisor component of MYP provides cost-effective strategies for delivering career and labor market information to in-school youth. MYP serves a high percentage of at-risk youth who are under-represented in the workforce: 46% with disabilities, 62% receive public assistance, 13% are system-involved youth (homeless, runaway, foster youth, youth offenders), and 60% are youth from communities of color.

COVID-19 Impact

The effects of the pandemic varied from region to region in Minnesota. Youth enrolled in education or training during the pandemic often struggled due to lack of sufficient internet access and assistance answering questions. Others were able to continue classes but struggled in some cases and grades often suffered for it. Work experience opportunities were also affected as employers often scaled back.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Na-a	SFY	SFY	SFY	SFY	SFY
Measure	2018	2019	2020	2021	2022
Total youth served	3,247	3,384	2,934	2,684	3,278
Attained work readiness or education goals	86%	71%	97%	97%	92%
Obtained HS Diploma, GED, Remained in School, Obtained Certificate or Degree,	720/	55%	0.00/	720/	0.20/
Dropout Returned to School	73%	55%	88%	73%	82%
Received academic or service-learning credit	57%	45%	76%	73%	65%
Entered employment, post-secondary education, apprenticeship, or military	23%	26%	24%	32%	21%
Customer satisfaction: youth rate experience as excellent or very good	92%	89%	90%	83%	80%
Return on investment (ROI) for each state dollar invested in program	\$5.98	\$6.54	\$8.60	\$9.45	\$9.29
Youth Served by Outreach to Schools/Career Advisors	19,869	23,896	19,126	14,880	19,975

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Youth from communities of color	54%	50%	54%	50%	60%
Youth with disabilities	46%	44%	46%	47%	46%
Female youth	47%	47%	49%	49%	50%

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Workforce Development Fund	\$4.05M	\$4.05M	\$4.05M	\$4.05M	\$4.05M

Statutory Authority

 Minn. Stat. Chap. 116L.561 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=116I.561)

Program Website

<u>Minnesota Youth Program (/web/20231018042451/https://mn.gov/deed/programs-services/office-youth-development/youth-programs/index.jsp)</u>

Program Performance Outcomes

Minnesota Youth Program (/web/20231018042451/https://mn.gov/deed/programs-services/office-youthdevelopment/youth-programs/index.jsp)

Contact Information

Kay Tracy (https://web.archive.org/web/20231018042451/mailto:Kay.Tracy@state.mn.us), Director, Youth Services 651-259-7555

Minnesota Youthbuild Program Minnesota Youthbuild Program

Purpose

The Minnesota Youthbuild program offers a construction career pathway for low-income youth who have dropped out of school or experienced academic failure. Communities benefit from highly visible community building projects and affordable housing constructed by Youthbuild participants. Participants receive classroom and worksite training in construction skills, carpentry math and basic academic skills, work readiness, safety, leadership, and life skills. On the worksite, an experienced construction trainer provides construction training and mentoring to youth to strengthen their work ethic and on-time, everyday attendance. Youthbuild staff assist youth in completing their high-school diploma or GED, developing a comprehensive career plan, and provide them with one-on-one counseling and support services to address employment barriers.

Upon program exit, youth receive follow-up services and are placed in a building trades registered apprenticeship and union construction employment, other in-demand career employment, advanced technical training, and/or post-secondary education. The majority of youth exit the program with a diploma/GED, work-ready soft skills, 500 hours of residential construction training and work experience, an OSHA 10 of S/P 2 safety skills and certification, a driver's license, and 1st Aid/CPR certificates. While enrolled in the program, youth also earn industry-recognized credentials in construction or in-demand career pathways. Construction-related credentials include Forklift or Bobcat operations, Lead Safe Worker, and nationally-recognized Home Builders Institute or National Center for Construction Education and Research (NCCER) construction credentials which also meet DOL credential standards. Several Youthbuild participants also are versed in the NCSRCC Career Connections and Multi-Craft Core (MC3) curricula to better align Youthbuild's construction training with Minnesota's registered apprenticeship standards in carpentry and the union building trades.

Customers and Services

At enrollment, participants are low-income youth, ages 16 to 24 who are high school dropouts or potential dropouts who have experienced repeated academic failure; three-quarters are youth from communities of color and a third are female; 85% are basic skills deficient, 46% are from families receiving public-assistance, 37% are youth with disabilities; 26% are recent immigrants with limited English ability, and 25% are system-involved youth (homeless, runaway, aging out of foster care, or having past involvement in the juvenile or criminal justice system).

Ten organizations offer Youthbuild programs across the state; in Greater Minnesota: Arrowhead Economic Opportunity Agency, Inc. (Grand Rapids); Bi-County Community Action Programs, Inc. (Bemidji); Central Minnesota Jobs and Training Services (Pine, Kanabec, Kandiyohi, and Wright counties); Rural Minnesota Concentrated Employment Program (Moorhead); Career Solutions (St. Cloud); and Workforce Development, Inc. (Rochester). In the Twin Cities metropolitan area: Southwest Metro ISD #288 (Scott and Carver counties); City Academy and The Change, Inc. (St. Paul); and Tree Trust (Minneapolis).

COVID-19 Impact

The pandemic negatively impacted services for Minnesota Youthbuild grantees on several fronts. Most construction projects were put off indefinitely or were incrementally constructed with small crews of participants who could safety social distance and wear protective gear, primarily in the warmer months. Local Youthbuild staff were able to pivot to virtual instruction, case management, and construction training through Google Classroom, Zoom, and innovative best practices such as Big Ideas USA. Youth recruitment and retention were also significantly impacted, resulting in higher participant turnover and the need for half of Youthbuild programs to require grants be extended for one or more quarters as they adjust to COVID programming challenges.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

NA	SFY	SFY	SFY	SFY	SFY
Measure	2018	2019	2020	2021	2022
Total youth served	436	396	407	436	457
Attained work readiness or education goals	93%	90%	99%	83%	90%
Obtained HS diploma, GED, remained in school, obtained certificate or degree, dropout returned to school	98%	93%	96%	97%	96%
Entered employment, post-secondary education, apprenticeship, or military within 6 months of exit	82%	81%	88%	91%	84%
Earned an industry-recognized credential or safety certificate	81%	82%	89%	72%	78%
Earned academic or service-learning credit	91%	85%	83%	73%	99%
Units affordable housing, garages, community gardens or community structures constructed by participants	14	49	69	65	46
Customer satisfaction: youth rate experience as excellent or very good	98%	85%	86%	89%	89%
Return on investment (ROI) for each state dollar invested in program	\$4.14	\$4.04	\$5.68	\$6.98	\$8.36

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Youth from communities of color	76%	70%	72%	74%	76%
Youth with disabilities	27%	28%	27%	35%	37%
Female youth	30%	26%	32%	35%	39%

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Workforce Development Fund	\$1M	\$1M	\$1M	\$1M	\$1M

Statutory Authority

 Minn. Stat. Chap. 116L.361 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=116l.361)

Program Website

Youthbuild Program (/web/20231018042451/https://mn.gov/deed/job-seekers/find-a-job/targeted-services/youthemployment/youthbuild.jsp)

Program Performance Outcomes

Youthbuild Program (/web/20231018042451/https://mn.gov/deed/programs-services/office-youth-development/youthprograms/youthbuild.jsp)

Contact Information

Kay Tracy (https://web.archive.org/web/20231018042451/mailto:Kay.Tracy@state.mn.us), Director, Youth Services 651-259-7555

Northgate Development LLC - Direct Appropriation Grant Program - Adult

Purpose

Minnesota Statute Minnesota Laws of 2021, Chapter 4, Article 2, Sec. 2, Subd. 1

(https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/4/)

authorized a Direct Appropriation of \$2,500,000 for Clean Energy Career Training Pilot Project "for a grant to Northgate Development, LLC, for a pilot project under article 8, section 30, to provide training pathways into careers in the clean energy sector for students and young adults in underserved communities. Any unexpended funds remaining at the end of the biennium cancel to the renewable development account. This is a onetime appropriation."

This pilot project under Article 8, Section 30 which authorizes the commissioner of employment and economic development to issue a grant for a pilot project "to provide training pathways into careers in the clean energy sector for students and young adults in underserved communities." The total amount of funding appropriated is \$2,500,000 for two years from the appropriations are from the renewable development account in the special revenue fund established in Minnesota Statutes, section 116C.779, subdivision 1. 2021 legislation permits DEED to retain five percent of these funds for administration and monitoring, making the total amount available for a grant equal to \$2,375,000.

The pilot project must develop skills in program participants, short of the level required for licensing under Minnesota Statutes, chapter 326, that are relevant to designing, constructing, operating, or maintaining:

- systems that produce renewable solar or wind energy;
- improvements in energy efficiency, as defined under Minnesota Statutes, section 216B.241, subdivision 1;
- energy storage systems, including battery technology, connected to renewable energy facilities;
- infrastructure for charging all-electric or electric hybrid motor vehicles; or
- grid technologies that manage load and provide services to the distribution grid that reduce energy consumption or shift demand to off-peak periods.

Training must be designed to create pathways to:

- a postsecondary degree, industry certification, or a registered apprenticeship program under Minnesota Statutes, chapter 178, that is related to the fields listed above, and
- stable career employment at a living wage.

Program Structure

Upon award, Northgate Development began developing a clean energy careers pilot program at the former state workforce center in North Minneapolis that is now owned by Northgate. The goal was to develop training pathways for students and young adults from under-served communities without access to skills training for new and emerging jobs in clean energy. Skills training will focus on emerging and fast-growing jobs in advanced energy fields including: solar and wind; energy efficiency; energy storage; electric vehicle infrastructure and grid technologies.

In addition, Northgate will make significant improvements to the existing building for it to provide high-quality training space for these career fields. Improvements include renovated interior space, lab and workshop areas certified by national training organizations, and demonstrations of innovative energy systems to serve as teaching tools for advanced skills.

Customers and Services

Grant funds focus on serving Underserved and under-employed BIPOC youth and adult residents of North Minneapolis and the surrounding seven-county Twin Cities metropolitan area.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30 (according to legislation this contract's end date is 6/30/2023, data reported here is through 12/31/2022)

Northgate Development LLC will evaluate the success of the program

- the number of participants served,
- the number of participants completing training and earning credentials, and
- the number who become employed in clean energy jobs.

Measure	SFY 2022
Number of participants served	15
Number of participants enrolled in training	15
Total attaining a credential	9
Total exit to unsubsidized employment	1
Total exit to apprenticeship program	0
Percent employed first quarter after exit	NA

NA = Data are not available.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2022
Communities of Color	80%
Individuals with Disabilities	1%
Veterans	0%
Women	7%

Funding Source and Allocation

Funding Source	SFY 2022
Commerce Fund/Renewable Development Account	\$2.5M

Northgate Development, LLC, shall submit an annual report to the commissioner of employment and economic development that must include, at a minimum, information on program expenditures:

See Total Expenditures below, including but not limited to amounts spent on:

Cost Breakdown	SFY 2022
Administrative Cost	\$163,394.88
Program (curriculum development, instructors, equipment/material, leasing)	\$140,750.44
Improving space for use by the program	\$137,652.76

Reporting period is state fiscal year (SFY), July 1 - June 30. (according to legislation this contract's end date 6/30/2023, amounts reported here are expenditures through 8/31/2022).

Other public or private funding sources, including in-kind donations, supporting the pilot program

- \$160,000 from LCDA Met Council for the Heat Pumps
- \$250,000 from Hennepin County
- \$100,000 from the City of Minneapolis

The number of program participants see Measures above.

• The number of program participants placed in a postsecondary program, industry certification program, or registered apprenticeship program under Minnesota Statutes, chapter 178.

Demographic information on program participants see Achieving Equity above.

Cost per participant (calculated using participant outcomes and expenses as reported through 8/31/2022).

Measure	Participant Outcomes through 8/31/2022	Cost Per Participant
Cost per participant served	4	\$110,449.52
Cost per participant attaining credential	3	\$147,265.03
Cost per participant exit to employment	0	\$0

Cost per participant (calculated using participant outcomes and expenses not including space improvement as reported through 8/31/2022)

Measure	Participant Outcomes through 8/31/2022	Cost Per Participant
Cost per participant served	4	\$76,036.33
Cost per participant attaining credential	3	\$101,381.77
Cost per participant exit to employment	0	\$0

Total Expenditures

Northgate Development LLC developed an SFY2022 project budget effective 9/17/2021 thru 6/30/2023. Amounts shown were current as of August 31, 2022.

Cost Category	Allocated Amount	Total Expenses/Reimbursements
Administration	\$237,500.00	\$163,394.88
Grants	\$1,197,151.42	\$137,652.76
Direct Services	\$503,002.00	\$140,575.44
Direct Customer Training	\$400,546.58	\$175.00
Support Services Costs	\$36,800	\$0.00
Total	\$2,375,000.00	\$441,798.08

Figures in the "Allocated Amount" column represent DEED funds. Total matching funds were \$510,000.

Statutory Authority

• Laws of Minnesota 2021, Minnesota Statute Minnesota Laws of 2021, Chapter 4, Article 2, Sec. 2, Subd. 1 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2017/0/94/)

Program Website

There is no program website.

Program Performance Outcomes

This program is subject to <u>Uniform Outcome Report Card (/web/20231018042451/https://mn.gov/deed/data/workforce-data/index.jsp)</u> as specified under Minn. Stat. <u>Chap. 116L.98</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116L.98</u>).

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director, Adult Programs 651-259-7525

This information current as of January 2023.

Pathways to Prosperity Pathways to Prosperity

Purpose

Pathways to Prosperity (P2P) is an innovative strategy that integrates basic skills education, career-specific training, support services, and employment placement and retention to meet the needs of unemployed and under-employed adults.

Customers and Services

Pathways to Prosperity projects are designed for adults who face multiple barriers to employment, and who are in need of enhanced educational and supportive services to be successful in securing long-term employment with family sustaining wages. This competitively awarded grant program targets populations of color; individuals experiencing housing insecurity; individuals with a criminal record; individuals lacking a high school diploma or equivalent; individuals with disabilities; and individuals unemployed for 26 or more consecutive weeks. In addition, special consideration is provided to veterans, individuals returning to work after receiving public assistance, and low-income and older workers. Participating individuals obtain, retain, and advance in unsubsidized employment or complete training along an educational path, as demonstrated by annual wage increases, placement and retention in a job or education or training program, and completion of training leading to an industry-recognized credential.

Pathways to Prosperity funding is divided in to three individual programs to ensure participants can easily access each program's unique focus on a participant's career pathways and allowing for providers to deliver clear paths to a career no matter which level of educational attainment the participant currently holds. The three programs emphasize educational attainment (coupled with navigation services and barrier removal) to increase mobility, employability, and skills leading to higher wages.

On-Ramp to Career Pathways targets individuals interested in earning a certificate and/or improving their employment skills. Providers partner with an active ABE consortia provider to ensure certified training curriculum will provide measurable skills gain relevant to support the Local Workforce Development Area (LWDA) plan.

Bridge to Career Pathways targets individuals seeking to improve skills or obtain new skills to earn an industry recognized credential in line with the LWDA plan. Providers partner with an active employer and an active ABE consortia provider.

Individualized Training Pathways targets individuals seeking training in four targeted industry sectors: Healthcare, Information Technology, Skilled Trades, and Advanced Manufacturing (or other high growth in demand sectors earning a median wage of \$15 per hour and is specific to the service area). Providers partner with a Post-Secondary institution or Union Apprenticeship and an active employer partner(s) to further support participants within the specific industry trainings.

COVID-19 Impact

Maintaining engagement, effectively recruiting participants, and limited opportunities to place participants in jobs during the COVID-19 pandemic severely impacted each of the Adult Career Pathways training providers. The imbalance of opportunities available to low-income families, people of color, and women increased during this time and had providers re-imagining how programs are delivered. While pivoting training and services on-line, providers needed to develop alternative formats for those without access to internet, are distracted with children learning from home, and that address how the insecurities of a global pandemic impacts a family's well-being. The Adult Career Pathways team instituted COVID waivers and provided additional assistance to providers to ensure services could continue without further apprehension for the safety of participants and staff.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022*
Number of participants	1,950	2,093	1,842	2,322	1,151
Number of participants enrolled in training	1,446	552	1,405	1,729	989
Total exited attaining a credential	678	481	515	313	336
Total exited to unsubsidized employment	NA	NA	485	572	161
Percentage employed first quarter after exit	69%	77%	14%	NA	NA

Reporting period is state fiscal year (SFY), July 1 - June 30

NA=data not available

*Due to pandemic, multiple contracts were extended to 12/31/2022, data reported here is through 9/30/2022

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	74%	80%	73%	71%	62%
Individuals with Disabilities	12%	12%	9%	10%	15%
Veterans	2%	2%	2%	2%	2%
Women	54%	57%	67%	64%	67%

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Workforce Development Fund	\$4.604M	\$4.604M	\$4.604M	\$4.604M	\$4.604M
General Fund	\$1.539M	\$1.094M	\$1.539M	\$1.094M	\$2.546M
Minnesota Job Skills Partnership	\$3.057M	\$0	\$0	\$0	\$0

Statutory Authority

 Minnesota Session Laws - 2021, <u>Chap. 10</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/</u>)

Program Website

Pathways to Prosperity (/web/20231018042451/https://mn.gov/deed/programs-services/adult-careerpathways/grants/p2p/index.jsp)

Program Performance Outcomes

This program is subject to the <u>Uniform Outcome Report Card</u> (/web/20231018042451/https://mn.gov/deed/data/workforce-data/report-card/report-card.jsp) as specified under Minn. Stat. <u>Chap. 116L.98 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116L.98</u>).

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director of Adult

Programs, Employment and Training Programs 651-259-7525

PFA - Clean Water Revolving Fund PFA - Clean Water Revolving Fund

Purpose

The Clean Water Revolving Fund enables borrowers to finance wastewater and storm water construction projects at belowmarket interest rates to replace aging infrastructure and make other improvements to meet effluent limits and other requirements under the U.S. Clean Water Act and state laws.

Customers and Services

Any city, county, township, sanitary district, or other governmental subdivision having primary responsibility for wastewater treatment is eligible. The Public Facilities Authority (PFA) provides low interest loans to borrowers to rehabilitate, upgrade, and expand wastewater and storm water facilities.

Allowable costs include site preparation, land acquisition, construction, engineering, equipment and machinery, and certain fees and contingency costs. Projects must be ranked on the Minnesota Pollution Control Agency's (MPCA) Project Priority List and the PFA's Intended Use Plan (IUP); and must be certified by MPCA before the PFA may approve a loan.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects	9	24	23	23	22
Dollars awarded	\$48.9M	\$120.0M	\$144.5M	\$104.0M	\$136M

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Project funding comes from Clean Water Revolving Fund assets, which include federal and state funds, PFA revenue bond proceeds, and loan repayments. The last state appropriation was in 2020, when \$15 million was appropriated from state general obligation bonds to match federal funds.

Statutory Authority

 Minn. Stat. Chap. 446A.07 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=446A.07)

Program Website

Public Facilities Authority (https://web.archive.org/web/20231018042451/https://mn.gov/deed/pfa/)

Contact Information

Jeff Freeman (https://web.archive.org/web/20231018042451/mailto:Jeff.Freeman@state.mn.us), Executive Director,

Public Facilities Authority 651-259-7465 or 800-657-3858

NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

PFA - Credit Enhancement Program PFA - Credit Enhancement Program

Purpose

The Credit Enhancement program reduces city and county borrowing costs on general obligation bonds issued for certain purposes by providing a limited state guarantee of the bond payments, thereby allowing issuers to receive higher bond ratings and lower interest rates.

Customers and Services

Eligible city debt obligations must be general obligation bonds issued for the construction, improvement, or rehabilitation of wastewater, drinking water, or storm water facilities. Eligible county general obligation bonds include wastewater, drinking water or storm water facilities, and also general obligation bonds issued for the construction of jails, correctional facilities, law enforcement facilities, social and human services facilities, or solid waste facilities.

A city or county must apply to the Public Facilities Authority (PFA) for a specific bond issue and enter into an agreement to comply with the requirements of Minn. Stat., Chap. 446A.086. If a city or county is unable to make a payment on bonds participating in the program, the state will make the payment in its place, provided that funds are available in the state general fund. If the state does pay part or all of a bond payment, the cities or counties full faith and credit pledge on the bonds automatically becomes a full faith and credit pledge to repay the state, with interest.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of bond issues covered	33	11	25	30	42
Original par amount*	\$68.7M	\$44.2M	\$70.2M	\$143M	\$186M

*The dollar amount of bonds issued each year that are covered under the program.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

The Credit Enhancement Program does not provide direct project financing. Administrative funding is from an application fee of \$500 paid by a governmental unit for each bond issue submitted. A total of \$21,000 was received from SFY 2022 applicants.

Statutory Authority

 Minn. Stat. <u>Chap. 446A.086 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/?</u> id=446A.086)

Program Website

Public Facilities Authority (https://web.archive.org/web/20231018042451/https://mn.gov/deed/pfa/)

Contact Information

Jeff Freeman (https://web.archive.org/web/20231018042451/mailto:Jeff.Freeman@state.mn.us), Executive Director, Public Facilities Authority 651-259-7465 or 800-657-3858

NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

PFA - Drinking Water Revolving Fund PFA - Drinking Water Revolving Fund

Purpose

The Drinking Water Revolving Fund enables borrowers to finance construction projects at below-market interest rates to replace aging infrastructure and make other improvements to public drinking water systems to meet U.S. Safe Drinking Water Act standards and state laws.

Customers and Services

Any county, city, township, regional entity, other governmental entity, or other entities having primary responsibility for providing public drinking water are eligible. The Public Facilities Authority (PFA) provides low interest loans to rehabilitate and improve public drinking water systems.

Allowable costs include site preparation, land acquisition, construction, engineering, equipment and machinery, and certain fees and contingency costs. Projects that are primarily to serve growth are not eligible. Projects must be ranked on the Minnesota Department of Health's (MDH) Project Priority List and on the PFA's Intended Use Plan (IUP), and projects must be certified by MDH before the PFA may approve a loan.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects	19	35	19	17	20
Dollars awarded	\$59.8M	\$81.9M	\$31M	\$111.6M	\$78M

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Project funding comes from the Drinking Water Revolving Fund assets, which include federal and state funds, PFA revenue bond proceeds, and loan repayments. The last state appropriation was in 2020, when \$10 million was appropriated from state general obligation bonds to match federal funds.

Statutory Authority

 Minn. Stat. Chap. 446A.081 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=446A.081)

Program Website

Public Facilities Authority (https://web.archive.org/web/20231018042451/https://mn.gov/deed/pfa/)

Contact Information

Jeff Freeman (https://web.archive.org/web/20231018042451/mailto:Jeff.Freeman@state.mn.us), Executive Director,

Public Facilities Authority 651-259-7465 or 800-657-3858

NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

PFA - Point Source Implementation Grant Program

PFA - Point Source Implementation Grant Program

Purpose

The Point Source Implementation Grant program provides grants to help municipalities upgrade water treatment facilities to improve water quality by meeting Total Maximum Daily Load (TMDL) waste load requirements or water quality based effluent limits for phosphorus, chlorides and other pollutants.

Customers and Services

Any municipality required to construct a wastewater, storm water or drinking water treatment facility to comply with more stringent effluent limits and other permit requirements under the program criteria is eligible. Projects must be ranked on the Minnesota Pollution Control Agency's (MPCA) Project Priority List and certified by the MPCA before the PFA may award a grant. The PFA awards grants for up to 80% of eligible project costs, to a maximum of \$7M.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects	9	6	9	6	5
Dollars awarded	\$39.4M	\$24.6M	\$34.1M	\$26.2M	\$22.5M

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Project funding is from a combination of state general obligation bonds and Clean Water Legacy Funds. In 2020-2021, \$44.5 million was appropriated from bonding and \$15.9 million from Clean Water Legacy Funds.

Statutory Authority

 Minn. Stat. Chap. 446A.073 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=446A.073)

Program Website

Public Facilities Authority (https://web.archive.org/web/20231018042451/https://mn.gov/deed/pfa/)

Contact Information

Jeff Freeman (https://web.archive.org/web/20231018042451/mailto:Jeff.Freeman@state.mn.us), Executive Director, Public Facilities Authority 651-259-7465 or 800-657-3858 NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

PFA - Small Community Wastewater Treatment Program

PFA - Small Community Wastewater Treatment Program

Purpose

The Small Community Wastewater Treatment program provides loans and grants to help small communities replace noncomplying septic systems with community Subsurface Sewage Treatment Systems (SSTS).

Customers and Services

Any governmental unit - including cities, counties, and townships - with a project to address non-complying septic systems is eligible. Projects must be ranked on the Minnesota Pollution Control Agency's Project Priority List. Technical assistance grants are available to contract with consultants and licensed SSTS professionals for feasibility studies and technical assistance. Construction financing is available through 1% loans and grants based on affordability criteria.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of technical assistance grants	4	2	1	1	0
Technical assistance grant dollars awarded	\$167,700	\$106,000	\$60,000	\$38,000	\$0

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Project funding is from the Clean Water Legacy Fund. \$200,000 was appropriated in 2021.

Statutory Authority

 Minn. Stat. Chap. 446A.075 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=446A.075)

Program Website

Public Facilities Authority (https://web.archive.org/web/20231018042451/https://mn.gov/deed/pfa/)

Contact Information

Jeff Freeman (https://web.archive.org/web/20231018042451/mailto:Jeff.Freeman@state.mn.us), Executive Director, Public Facilities Authority 651-259-7465 or 800-657-3858

NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

PFA - Transportation Revolving Loan Fund PFA - Transportation Revolving Loan Fund

Purpose

The Transportation Revolving Loan Fund attracts new funding into transportation, encourages innovative approaches to financing transportation projects, and helps build needed transportation infrastructure by providing low-cost financing to eligible borrowers for transportation projects.

Customers and Services

The state, counties, cities, townships, and other governmental entities are eligible. The Public Facilities Authority (PFA) provides below-market rate loans to borrowers for transportation projects approved by the Minnesota Department of Transportation. As the loans are repaid, the funds are returned to the Transportation Revolving Loan Fund and used to finance additional projects.

Eligible projects include, but are not limited to, pre-design studies; acquisition of right-of-way; road and bridge maintenance, repair, improvement, or construction; enhancement items; rail and air safety projects; and transit capital projects.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects	0	0	0	1	0
Dollars awarded	\$0	\$0	\$0	\$1.8M	\$0

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Project funding comes from existing Transportation Revolving Loan Fund assets which include federal and state funds, PFA revenue bond proceeds, and loan repayments.

Statutory Authority

 Minn. Stat. Chap. 446A.085 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=446A.085)

Program Website

Public Facilities Authority (https://web.archive.org/web/20231018042451/https://mn.gov/deed/pfa/)

Contact Information

Jeff Freeman (https://web.archive.org/web/20231018042451/mailto:Jeff.Freeman@state.mn.us), Executive Director,

Public Facilities Authority 651-259-7465 or 800-657-3858

NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

PFA - Water Infrastructure Fund PFA - Water Infrastructure Fund

Purpose

The Water Infrastructure Fund provides supplemental grants to assist municipalities with high-cost wastewater and drinking water projects to replace aging infrastructure and rehabilitate systems to address existing environmental and public health needs that would otherwise be unaffordable.

Customers and Services

Any city, county, township, sanitary district, or other governmental subdivision whose project costs exceed established affordability criteria is eligible. Eligible project costs are those necessary to meet a municipality's existing wastewater or drinking water system needs. Costs related to future growth are not eligible.

The program can be accessed in one of two ways. Municipalities that receive project financing from the U.S. Department of Agriculture's (USDA) Rural Development program may receive a Water Infrastructure Fund (WIF) matching grant for up to 65% of the total eligible grant need determined by Rural Development. Municipalities that do not receive financing from USDA Rural Development may receive a WIF grant to supplement a PFA loan if the average system cost per household exceeds 1.4% of median household income (MHI), or 1.2% of MHI for drinking water projects.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects (wastewater)	9	14	7	14	10
Dollars awarded (wastewater)	\$10.4M	\$17.1M	\$9.3M	\$23.6M	\$21.8M
Number of projects (drinking water)	11	15	6	5	6
Dollars awarded (drinking water)	\$13.2M	\$17.4M	\$7.1M	\$36.6M	\$9.9M

Reporting period is state fiscal year (SFY), July 1 - June 30

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Project funding is from state bond proceeds. The last appropriation was in 2020, when \$22 million was appropriated from state general obligation bonds for drinking water projects, and \$33.3 million for wastewater projects.

Statutory Authority

 Minn. Stat. Chap. 446A.072 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=446A.072)

Program Website

Public Facilities Authority (https://web.archive.org/web/20231018042451/https://mn.gov/deed/pfa/)

Contact Information

Jeff Freeman (https://web.archive.org/web/20231018042451/mailto:Jeff.Freeman@state.mn.us), Executive Director,

Public Facilities Authority 651-259-7465 or 800-657-3858

NOTE: The Public Facilities Authority (PFA) is an independent funding agency, with the commissioner of DEED serving as the chair of the PFA Board.

Redevelopment Grant Program Redevelopment Grant Program

Purpose

This Redevelopment Grant program offers grants to assist development authorities with costs for redeveloping blighted industrial, residential, or commercial sites where the need to recycle the land for a more productive use exists.

Customers and Services

Eligible applicants are development authorities, including cities, counties, port authorities, housing and redevelopment authorities, and economic development authorities. Grants can pay for land acquisition, demolition, infrastructure improvements, soil stabilization when infill is required, ponding or other environmental infrastructure, and adaptive reuse of buildings, including remedial activities at sites where a subsequent redevelopment will occur.

Since 2007, priority funding has been given to eligible applications statewide at a 50/50 split between Greater Minnesota and the Minneapolis/St. Paul metropolitan area. There are additional criteria for determining further priority.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Dollars awarded	\$0	\$2.47M	\$5.785M	\$1.9M	\$5.5M
Number of acres redeveloped	0	23	56.38	23.34	44.72
Number of jobs created	0	372	331	74	337
Number of jobs retained	0	1,548	446	48	272
Dollars leveraged	\$0	\$278M	\$392.4M	\$164.9M	\$324.3M

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019*	SFY 2020*	SFY 2021*	SFY 2022
General Fund Proceeds**	\$0	\$0	\$0	\$0	\$0

*There was a \$3M transfer from the Minnesota Investment Fund in SFY 2019 and \$2M in SFY 2020 and 2021.

**There has been no direct appropriation since SFY 2017.

Statutory Authority

 Minn. Stat. Chap. 116J.571 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=116j.571)

Program Website

<u>Redevelopment Grant Program (/web/20231018042451/https://mn.gov/deed/government/financial-assistance/cleanup/redevelopmentgrantprogram.jsp)</u>

Program Performance Outcomes

<u>Redevelopment Grant Program (/web/20231018042451/https://mn.gov/deed/government/financial-assistance/cleanup/redevelopmentgrantprogram.jsp)</u>

Contact Information

<u>Kristin Lukes (https://web.archive.org/web/20231018042451/mailto:kristin.lukes@state.mn.us</u>), Director, Brownfields and Redevelopment 651-259-7451 or 800-657-3858

Rural Career Counseling Coordinator Program Rural Career Counseling Coordinator Program

Purpose

The Rural Career Counseling Coordinator Program (RC3) is charged with improving coordination and communication of workforce development programs and services with administering agencies in the 5 workforce development regions located outside the metropolitan area. The RC3 professionals have advanced local and regional workforce development program and service delivery knowledge; they apply that expertise with customer outreach and engagement and by making recommendations for continuous improvement or new workforce initiatives.

Customers and Services

The five workforce development regions in Minnesota outside of the Twin Cities metropolitan area each host one full-time rural career counseling coordinator. The coordinator is responsible for understanding the workforce development needs of existing, new, and prospective service area businesses. They also serve career seekers and students by providing counseling, training and work experience opportunities. Finally, the rural career counseling coordinators serve as a source of best practices and collaboration among the workforce development system stakeholders and partners in their respective regions.

COVID-19 Impact

Maintaining engagement, effectively recruiting participants, and limited opportunities to place participants in jobs during the COVID-19 pandemic severely impacted each of the Adult Career Pathways training providers. The imbalance of opportunities available to low-income families, people of color, and women increased during this time and had providers re-imagining how programs are delivered. While pivoting training and services on-line, providers needed to develop alternative formats for those without access to internet, are distracted with children learning from home, and that address how the insecurities of a global pandemic impacts a family's well-being. The Adult Career Pathways team instituted COVID waivers and provided additional assistance to providers to ensure services could continue without further apprehension for the safety of participants and staff.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Total businesses served	3,070	NA	3,143	1,491	1,616
Total career seekers served	10,229	NA	14,923	10,418	22,751
Total K-12 institutions served	321	NA	325	3,850	434
Total post-secondary education institutions served	93	NA	61	92	43

NA=data not available

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The Rural Career Counseling Coordinators Program serves all customers, therefore, no data on businesses or jobseekers who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
Workforce Development Fund	\$500,000	\$500,000	\$500,000	\$500,000	\$500 <i>,</i> 000

Statutory Authority

 Minnesota Session Laws - 2021, <u>Chap. 10</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/</u>)

Program Website

There is no program website available. For more information, please contact the program manager listed below.

Program Performance Outcomes

Mandated Reports (/web/20231018042451/https://mn.gov/deed/about/what-we-do/agency-

<u>results/mandated/index.jsp)</u>

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Senior Community Service Employment Program

Senior Community Service Employment Program

Purpose

The Senior Community Service Employment Program (SCSEP) fosters economic self-sufficiency through community service and training activities for low-income older workers. SCSEP provides participants with part-time, temporary, community service employment with the goal of gaining work experience and learning job skills that can lead to unsubsidized employment.

Customers and Services

Participants are unemployed Minnesotans 55+ years-old who have an income of less than 125% of the federal poverty levels. Services include annual physical examinations, personal and job-related counseling, and job training. Community service employment opportunities are typically part-time jobs at senior citizen and day care centers, schools, hospitals, and programs for people with disabilities. Program operations are sub-granted to 11 agencies that serve workers in 60 counties throughout the state. Remaining counties are served by national sponsors.

COVID-19 Impact

Increasing the ability and opportunity for people to stay economically, civically, and socially engaged through the SCSEP program was a challenge with the COVID-19 pandemic. The pandemic revealed and exacerbated the financial insecurity of many participants. Enrollment in the program as well as exits to unsubsidized employment were below target due to the closures of many host agencies. To mitigate challenges, DEED was able to institute Emergency Paid Sick Leave for participants as well as at-home training to ensure the health and safety of program participants.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure		SFY	SFY	SFY	SFY
		2019	2020	2021	2022
Number served	263	251	. 195	64	. 175
Percentage of older adult customers who enter unsubsidized employment	44.4%	32.4%	25.4%	45.5%	22.9%
(federal target = 52.6%)	44.4%	52.4%	25.4%	43.5%	22.9%

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	20%	21%	19%	18%	18%
Individuals with Disabilities	34%	34%	35%	30%	28%
Veterans	16%	15%	16%	18%	15%
Women	64%	65%	64%	63%	59%

Funding Source and Allocation

 Funding Source
 SFY 2018
 SFY 2019
 SFY 2020
 SFY 2021
 SFY 2022

 Federal Funds
 \$1.88M
 \$1.88M
 \$1.88M
 \$1.91M
 \$1.90M

Statutory Authority

- Title V of the Federal Older Americans Act of 1965 as amended by the Older Americans Act of 2000
- U.S. Code, <u>Title. 42, Chap. 35, Sec. 3001</u> (<u>https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/42/3001)</u>

Program Website

Older Workers (/web/20231018042451/https://mn.gov/deed/job-seekers/find-a-job/targeted-services/older/index.jsp)

Program Performance Outcomes

U.S. Dept. of Labor's <u>Performance Reporting Information</u> (https://web.archive.org/web/20231018042451/http://www.doleta.gov/Seniors/html_docs/GranteePerf.cfm)

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Senior Services for the Blind Senior Services for the Blind

Purpose

Senior Services for the Blind assists older Minnesotans who are blind, visually impaired, or DeafBlind regain or maintain their personal independence, which refers to being self-sufficient in activities of daily living: independence in one's home, family, community, and world. These include functions such as personal care, meal preparation, leisure and recreation, money and household management, travel, literacy, and communication.

Customers and Services

Primary customers are persons age 55 and older who are blind, visually impaired, or DeafBlind and are not seeking employment but want to maintain their personal independence. Services are provided by State Services for the Blind (SSB) staff who have skills in low vision assessment and services.

Services, provided according to customer needs, include: informational services consisting of information provided through the SSB website, telephone contacts, informational packets available at most community sites where seniors gather, and at community sessions conducted by SSB staff; staff-delivered services, consisting of assessment, recommendations, and training provided directly by SSB staff, and may include training in alternative techniques and the use of low-vision aids; and intensive services, consisting of more-extensive products and services provided by SSB staff in collaboration with external vendors.

COVID-19 Impact

There has been a drastic reduction in providing in-person services to individuals who are blind, visually impaired, or DeafBlind. Services are primarily being provided remotely via phone, email, or video conferencing, which slows or hinders our ability to provide quality individualized services.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Customers served	3,722	4,232	4,403	2,792	3,599

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. This program targets individuals who are blind, visually impaired, or DeafBlind.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$884,000	\$857,100	\$898,592	\$1.1M	\$1.48M
State General Fund	\$1.6M	\$1.8M	\$1.8M	\$1.5M	\$1.3M
Gift	\$105,650	\$33,867	\$0	\$0	\$0

Statutory Authority

- Minn. Stat. Chap. 248 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=248)
- Minn. Rules <u>Chap. 3325 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/rules/?</u> id=3325)
- Rehabilitation Act of 1973 as amended
- U.S. Code <u>Title 29, Chap. 16</u> (<u>https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/29/chapter-16)</u>

Program Website

Services for Seniors (/web/20231018042451/https://mn.gov/deed/ssb/seniors/index.jsp)

Program Performance Outcomes

Funding for RSA Programs (https://web.archive.org/web/20231018042451/https://rsa.ed.gov/)

Contact Information

Ed Lecher (https://web.archive.org/web/20231018042451/mailto:edward.lecher@state.mn.us), Director, Senior Services 651-539-2324 or 800-652-9000

Small Business Assistance Small Business Assistance

Purpose

This Small Business Assistance program, through the Small Business Assistance Office (SBAO), serves as a point of first and continuing contact for individuals and firms with questions about the startup, operation or expansion of a business in Minnesota.

Customers and Services

The program provides publications, in collaboration with local law firms, on topics such as starting a business, the employeremployee relationship, Internet commerce, securities offerings, franchising, debt financing, and intellectual property protection to individuals and firms. Program staff provide counsel and direction in business structure, competitiveness, regulation, and taxation. Services are available free of cost to Minnesota businesses.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30.

Measure	SFY	SFY	SFY	SFY	SFY	
	2018	2019	2020	2021	2022	
Total number of inquiries and transactions by the SBAO	35,535	28,623	27,303	31,803	29,783	
Number of SBAO publications distributed in all formats*	120,140	114,492	102,000	103,990	106,000	
Percentage rating The Guide to Starting a Small Business in Minnesota as	100%	100%	NA	NA	NIA	
"useful" in decision-making**	100%	100%			NA NA	
Percentage using The Guide to Starting a Small Business in Minnesota in	90%	90% 90%	NA			
preparation for business startup within one year**	90%	90%		. NA	NA NA	

*Hard copy, CD, flash drive and digital download formats.

**Based on survey. This survey was suspended due to the COVID-19 pandemic.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available. The Small Business Assistance Office is looking to determine the feasibility of gathering this information at time of service.

Funding Source and Allocation

 Funding Source
 SFY 2018
 SFY 2019
 SFY 2020
 SFY 2021
 SFY 2022

 State General Fund
 \$483,000
 \$584,000
 \$584,000
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Statutory Authority

 Minn. Stat. Chap. 116J.68 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=116j.68)

Program Website

Small Business Assistance Office (/web/20231018042451/https://mn.gov/deed/business/help/sbao/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available. The Small Business Assistance Office uses the intensity of demand for services as a measure of the value of these services to users.

Contact Information

Charles Schaffer (https://web.archive.org/web/20231018042451/mailto:charles.schaffer@state.mn.us), Director, Small Business Assistance 651-259-7477 or 800-657-3858

Small Business Assistance Partnerships Program (Business Development Competitive Grant Program) Small Business Assistance Partnerships Program (Business Development Competitive Grant Program)

Purpose

The Small Business Assistance Partnerships program provides business development assistance and services through grant recipients that are awarded funds through a competitive process.

Customers and Services

Funding is available only to non-profit organizations. The types of business targeted include, but are not limited to, entrepreneurs, minority-owned, women-owned, and veteran-owned businesses, businesses located in Greater Minnesota, and high-technology based businesses.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018*	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of entrepreneurs/businesses assisted	3,741	NA	4,678	6,381	8,025
Number of jobs created/retained	999	NA	5,548	15,914	10,175
Amount of business development capital	\$39M	NA	\$39M	\$69M	\$55M

NA=data not available

*All projects started no sooner than January 1, 2018. This reporting period covers six months of project activity.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. These competitive grants go to groups that provide business assistance to targeted groups, including women, minorities, veterans, persons with disabilities, Native Americans and rural residents.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
# of women-owned businesses served	2,216	NA	2,186	2,647	4,039
# of veteran-owned businesses served	50	NA	108	133	200
# of minority-owned businesses served	874	NA	1,000	2,129	3,363
# of Native American-owned businesses served	15	NA	NA	NA	NA
# of businesses served owned by people with disabilities	86	NA	32	124	269
# of Greater Minnesota based businesses served**	1,220	NA	1,913	4,417	4,080
# of high-technology businesses served	7	NA	NA	. 37	NA
	•	•	•	•	•

NA=data not available

**The definition of Greater Minnesota defined under Minn. Stat. Chap. 473, Sec. 121, subd. 2

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
State General Fund	\$1.4M	\$1.4M	\$1.4M	\$1.4M	\$4.9M
Workforce Development Fund	\$0	\$0	\$0	\$0	\$0

Statutory Authority

- Minnesota Session Laws 2014, <u>Chap. 85</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2014/0/312/)</u> (Original)
- Minnesota Session Laws 2017, <u>Chap. 94</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2017/0/94/)</u> (Past)
- Minnesota Session Laws 2019, <u>Chap. 7</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2019/1/Session+Law/Chapter/7)</u> (Past)
- Minnesota Session Laws 2021, <u>Chap. 10</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/</u>) (Current)

Program Website

<u>Small Business Partnerships Program (/web/20231018042451/https://mn.gov/deed/business/help/small-business-</u> partnerships/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Brandon Toner (https://web.archive.org/web/20231018042451/mailto:brandon.toner@state.mn.us), Director, Small Business Partnerships 651-259-7040 or 800-657-3858

Small Business Development Center Network Small Business Development Center Network

Purpose

The Small Business Development Center Network facilitates the startup, operation, and growth of businesses by serving as a first-point and continuing contact through one-on-one business consulting, group training, and assistance in securing capital to those who are interested in starting or expanding a small business in Minnesota.

Customers and Services

Services are available to Minnesota businesses and aspiring entrepreneurs. Consulting and training is provided on a wide variety of business issues such as business planning, marketing, financing, general business operations, buying or selling a business and disaster recovery. Services are provided through a network of nine regional Small Business Development Centers (SBDCs) and 25 additional outreach locations throughout the state. Consulting services are available at no cost to for-profit businesses that meet the U.S. Small Business Administration's definition of a small business. Per program regulations, SBDCs exist to assist for-profit businesses, but they do assist nonprofits and communities with economic development projects on a case-by-case basis.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of aspiring and existing businesses served	3,646	3,278	3,278	3,939	3,922
Number of professional consulting hours delivered	37,962	34,739	34,739	25,697	25,418
Percentage of customers who would recommend SBDCs to others	94%	94%	94%	94%	94%

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The SBDC tracks data on businesses served who represent targeted groups including communities of color, individuals with disabilities, veterans, and women.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$2.0M	\$2.0M	\$2.0M	\$2.2M	\$2.2M
State General Fund	\$733,000	\$805,000	\$700,000	\$685,000	\$655,000

Statutory Authority

- Minn. Stat. Chap. 116J.68 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=116j.68)
- U.S. Code <u>Title 15, Chap. 14A, Sec. 648</u> (<u>https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/15/648)</u>

Program Website

Small Business Development Centers (/web/20231018042451/https://mn.gov/deed/business/help/sbdc/index.jsp)

Program Performance Outcomes

Small Business Development Centers (/web/20231018042451/https://mn.gov/deed/business/help/sbdc/overview/index.jsp)

Contact Information

SBDC State Director 651-259-7420 or 800-657-3858

Small Business Relief Grant Program Small Business Relief Grant Program

Purpose

This program provided \$10,000 - \$25,000 grants to Minnesotan owned and operated businesses that can demonstrate financial hardship as a result of the COVID-19 outbreak. Grant applications are selected for consideration through a computer-generated randomized selection process.

Applications are reviewed and awards disbursed and administered by qualified local and regionally based nonprofit organizations. Grant funds received by individual businesses shall be used for working capital to support payroll expenses, rent, mortgage payments, utility bills, and other similar expenses that occur or have occurred since March 12, 2020, in the regular course of business. These are grants and no repayment will be required.

Applicants receive a grant amount based on the number of full-time equivalent (FTEs) employees on staff.

- \$10,000 6 FTEs or less
- \$15,000 Between 7 and 49 FTEs
- \$20,000 Between 50 and 99 FTEs
- \$25,000 Between 100 and 200 FTEs

Customers and Services

Applicants that have not received assistance through previous relief programs are prioritized for consideration. These programs include the Small Business Emergency Loan program, the Small Business Relief Grant Program, the Movie Theater and Convention Center Relief Grant program, and the County Relief Grant program.

In addition, in making awards, there are minimum set asides for various targeted groups and categories of businesses.

- 50% of funds will be available for businesses based in Greater Minnesota.
- 50% of funds will be available for businesses based in the 7 country metro.
- \$18, 000,000 for businesses with six-full time workers or less.
- \$10,000,000 for minority businesses enterprises.
- \$2,500,000 for businesses that are majority owned and operated by veterans.
- \$2,500,000 for businesses that are majority owned and operated by women.
- \$3,000,000 for rent forgiveness/credit for tenants of indoor retail and food markets with an ethnic cultural emphasis.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2022
Number of Grants Awarded	5,714
Total Grant Dollars Awarded	\$61,885,000

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The SBDC tracks data on businesses served who represent targeted groups including communities of color, individuals with disabilities, veterans, and women.

Demographic	SFY 2022
Women	2,366
Minority	1,512
Veterans	303

Funding Source and Allocation

Funding Source SFY 2022 General Funds \$70M

Statutory Authority

 Minnesota Session Laws - 2021, 1st Special Session, <u>Chap. 10</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/</u>)

Program Website

Minnesota Small Business Relief Grants (/web/20231018042451/https://mn.gov/deed/business/financing-business/deedprograms/emergency-programs/relief/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Brandon Toner, Director, Small Business Partnership 651-259-7040 or 800-657-3858

Small Cities Development Program Small Cities Development Program

Purpose

The Small Cities Development program helps develop viable communities by providing financial assistance for safe and affordable housing, economic development, and public facility needs. These expanded economic opportunities that result principally benefit low- to moderate-income households.

Customers and Services

The program provides federal grants from the U.S. Department of Housing and Urban Development to local units of government on a competitive basis for a variety of community development projects. Eligible applicants include cities with a population of less than 50,000 and counties and townships with an unincorporated population of less than 200,000.

Funded projects must, at a minimum, meet one of three federal objectives: benefit low- and moderate-income persons; prevent or eliminate slum and blight conditions; or alleviate urgent community development needs caused by existing conditions that pose a serious and immediate threat to the health or welfare of the community.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects	35	43	35	31	. 34
Dollars awarded	\$19.0M	\$24.1M	\$21.1M	\$18.4M	\$20.8M
Communities served	39	48	37	34	36

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent target populations groups - such as communities of color, individuals with disabilities, veterans or women - is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$18.512M	\$18.501M	\$19.092M	\$19.522M	\$18.925M
State General Fund	\$470,257	\$470,022	\$481,844	\$490,455	\$478,512

Statutory Authority

 Minn. Stat. Chap. 116J.980 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=116j.980)

Program Website

Small Cities Development Program (/web/20231018042451/https://mn.gov/deed/government/financialassistance/community-funding/small-cities.jsp)

Program Performance Outcomes

<u>Small Cities Development Program (/web/20231018042451/https://mn.gov/deed/government/financial-assistance/community-funding/small-cities.jsp)</u> (consolidated plans)

Contact Information

Meredith Udoibok (https://web.archive.org/web/20231018042451/mailto:Meredith.Udoibok@state.mn.us), Executive

Director, Community Finance 651-259-7454 or 800-657-3858

Southeast Asian Economic Relief Competitive Grant Program Southeast Asian Economic Relief Competitive Grant Program

Purpose

The Southeast Asian Economic Relief Competitive Grant program addresses economic disparities in Southeast Asian communities through workforce recruitment and development, job creation, increased capacity of smaller organizations and outreach.

Customers and Services

Grants were awarded to organizations providing services to relieve economic disparities in Southeast Asian communities through workforce recruitment, development, job creation, and assistance of smaller organizations to increase capacity, and outreach. Services targeted individuals of Southeast Asian descent, including but not limited to Hmong, Lao, Vietnamese, Karen/Karenni, Filipino, Burmese, and/or Cambodian communities.

COVID-19 Impact

Maintaining engagement, effectively recruiting participants, and limited opportunities to place participants in jobs during the COVID-19 pandemic severely impacted each of the Adult Career Pathways training providers. The imbalance of opportunities available to low-income families, people of color, and women increased during this time and had providers re-imagining how programs are delivered. While pivoting training and services on-line, providers needed to develop alternative formats for those without access to internet, are distracted with children learning from home, and that address how the insecurities of a global pandemic impacts a family's well-being. The Adult Career Pathways team instituted COVID waivers and provided additional assistance to providers to ensure services could continue without further apprehension for the safety of participants and staff.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022*
Number of participants	547	78	389	372	319
Number of participants enrolled in training	401	34	249	197	125
Total exited attaining a credential	230	NA	101	22	89
Total exit to unsubsidized employment	NA	NA	152	128	46
Percentage employed first quarter after exit	73%	NA	25%	NA	NA

Reporting period is state fiscal year (SFY), July 1 - June 30.

NA=data not available

*Due to pandemic, multiple contracts were extended to 12/31/2022, data reported here is through 9/30/2022 NOTE: Outcomes disaggregated by target populations are available on <u>DEED's website</u> (/web/20231018042451/https://mn.gov/deed/data/workforce-data/index.jsp).

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	100%	100%	100%	100%	100%
Individuals with Disabilities	0%	ND	2%	1%	1%
Veterans	NA	NA	1%	1%	1%
Women	49%	75%	49%	54%	55%

NA=data not available

ND=data not disclosable

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Fund	\$500,000	\$1M	\$1M	\$1M	\$1M

Statutory Authority

 Minnesota Session Laws - 2021, <u>Chap. 10</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/</u>)

Program Website

Southeast Asian Economic Disparities Relief Competitive Grant Program (/web/20231018042451/https://mn.gov/deed/programs-services/adult-career-pathways/grants/se-asianeconomic/index.jsp)

Program Performance Outcomes

This program is subject to the Uniform Outcome Report Card

(/web/20231018042451/https://mn.gov/deed/data/workforce-data/report-card/report-card.jsp) as specified under Minn.
Stat. Chap. 116L.98 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116L.98).

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Support Services Competitive Grant Program Support Services Competitive Grant Program

Purpose

The Support Services Competitive Grant program focuses on individuals from low-income communities, and/or young adults (ages 14-24) from families with a history of intergenerational poverty, and/or communities of color.

Customers and Services

Grant funds provide support services for individuals, such as job training, employment preparation, internships, job assistance to parents, financial literacy, academic and behavioral interventions for low-performing students, and youth intervention activities. Grant recipients are selected through a competitive process, typically in the first year of the biennium, and grantees and program models differ each biennium.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30.

SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
740	384	87	225	101
173	226	52	69	74
67	20	34	70	26
72%	71%	61%	61%	NA
	740 173 67	740 384 173 226 67 20	740 384 87 173 226 52 67 20 34	173 226 52 69 67 20 34 70

NA=data not available

Youth Support Services	SFY 2018 & SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of participants (group and individual services)		2,435 (group)	2,229 (group)	635 (group)
	8,492	578 (individual)	797 (individual)	310 (individual)
Received education or job training activities	30%	87%*	94%*	78%*

*of those that received individual services.

NOTE: Youth Support Services performance measures are combined for SFY 2018 and SFY 2019 because funds were issued under a single, two-year contract.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions.

Adult Projects	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	70%	73%	54%	71%	69%
Individuals with Disabilities	6%	13%	25%	13%	18%
Veterans	1%	4%	6%	<1%	1%
Women	62%	61%	26%	40%	38%

Youth Support Services	SFY 2018 & SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	92%	74%	78%	89%
Youth with Disabilities	5%	10%	15%	11%
Public Assistance Recipients	21%	11%	50%	17%
Women	44%	63%	58%	49%

NOTE: Based on other characteristics of many of the youth served, the percentage of youth with disabilities is likely underreported.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Fund	\$750,000	\$750,000	\$1.0M	\$1.0M	\$1.0M

NOTE: The total allocation each year is divided between Youth Support Services grants and Adult Support Services grants. Some funds from the previous SFY are carried forward and were expended in the following SFY.

Statutory Authority

- Minnesota Session Laws 2016, <u>Chap. 189, Art. 12</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2016/0/189/</u>)
- Minnesota Session Laws 2017, <u>Chap. 94, Art. 1, Sec. 2, subd. 3(f)</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2017/0/94/)</u>
- Minnesota Session Laws 2019, <u>Chap. 7, Art. 1, Sec 2, subd. 3(bb)</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2019/1/Session+Law/Chapter/7)</u>
- Minnesota Session Laws 2021, Chap. 10, Art. 1, Sec. 2, subd. 3(g) (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/)

Program Website

- <u>Support Services Competitive Grant Program (/web/20231018042451/https://mn.gov/deed/programs-services/adult-career-pathways/grants/support-services/index.jsp</u>)
- Youth Support Services (/web/20231018042451/https://mn.gov/deed/programs-services/office-youthdevelopment/special/youth-support/index.jsp)

Program Performance Outcomes

Adult-oriented grantees under this program are subject to the <u>Uniform Outcome Report Card</u> (/web/20231018042451/https://mn.gov/deed/data/workforce-data/index.jsp) as specified under Minn. Stat. <u>Chap.</u> 116L.98 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116L.98)

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Kay Tracy (https://web.archive.org/web/20231018042451/mailto:kay.tracy@state.mn.us), Director of Youth Services,

Employment and Training Programs 651-259-7555

Targeted Community Capital Project Targeted Community Capital Project

Purpose

Minnesota Statute Laws of Minnesota 2021 1st Special Session, Chapter 14, Article 11, Sec. 41

(https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/4/)

authorized funds of \$24,000,000 "for the targeted community capital project grant program under Minnesota Statutes, section 116J.9924. This appropriation is available until encumbered or spent subject to Minnesota Statutes, section 16A.642. Article 11, Sec. 42"of which \$6,000,000 for one or more grants to any business engaged in the meat processing industry.

This project, under Laws of Minnesota 2021 1st Special Session, Chapter 14, Article 11, Sec. 10, Subd. 1-8 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/14/), authorizes the commissioner of employment and economic development to make \$18,000,000 to "make competitive grants for capital projects to nonprofit organizations and government entities that provide, increase, or expand services to underserved communities or economically disadvantaged persons or groups."

The commissioner shall give priority to applicants that:

- do not have a history of receiving capital grants from the state
- demonstrate local support for the project
- address needs for an underserved community, an economically disadvantaged area, or people or groups who are economically disadvantaged
- provide community benefits; or
- have previously received phased grant funds as described under subdivision 4 and

In selecting projects for grants, the commissioner must equitably divide the total appropriation between the metropolitan areas and greater Minnesota.

Customers and Services

Grants were awarded to 16 projects across the state to provide, increase, or expand services to underserved communities or economically disadvantaged persons or group.

Measures

Upon execution of each Grantees' agreement programs will be evaluated on the following criteria in accordance with <u>Chapter</u> <u>14, Article 2, Sec. 10, Subd. 8.</u>

(https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/14/)

- Grantees awarded and the amount awarded for each project
- Program Activities to be implemented upon project completion
- Geographic Area(s) to be served

The following measures through 12/31/2022:

Grantee	Amount Awarded	Geographical Area	Program Activities Upon Completion
Access North	\$123,071	Greater MN; Hibbing	Construct a carpentry shop to support seniors and people with disabilities stay in their homes.
ACER*	\$921,486	Metro Area; Brooklyn Park	Purchased spaced to create Futures Entrepreneurship & Career Centers in Brooklyn Center and work with current tenants to improve store space.
CLUES*	\$1,500,000	Metro Area; St. Paul	Purchase and renovate space to create Early Childcare Center, food pantry, and increase behavioral health services.
Ecolibrium3*	\$843,250	Greater MN; Duluth	Renovation of properties to provide neighborhood resource hub, small footprint grocery & experiential STEM lab at the children's museum.
Emerge	\$610,000	Metro Area; Minneapolis	Expansion of the current facility to increase access to WFD services, employment preparation, job placement and job skills for people returning from incarceration.
Itasca	\$1,080,000	Greater MN; Itasca	Construct "The Forge", a space for programming, innovators, artists, education, & training (welding, glass blowing, pottery, 3D printing).
Kootasca	\$1,373,737	Greater MN; Grand Rapids	Renovation of a vacated elementary school to create an early childhood hub.
LEDC*	\$1,500,000	Metro Area; St. Paul	The purchase of Plaza Del Sol building for commercial and business opportunities for Latino community.
Lower Sioux*	\$1,500,000	Greater MN; Morton	Construct a campus to house the hemp farming, hemp processing, and home building facilities.
Masjed	\$1,500,000	Greater MN; Rochester	The purchase and renovation of a building to provide training and job placement for bus driving, childcare provider, home health aide, and IT/coding.
MIGIZI	\$921,486	Metro Area; Minneapolis	Renovation and construction of an addition to the existing space for services to youth such as career training programs.
Mille Lacs	\$536,970	Greater MN; Onamia	The purchase and renovation of a building to open a childcare facility.
Osseo	\$190,000	Metro Area; Brooklyn Center	Renovation of the ABE front office at the primary NW Family Service Center adding space for workforce training.
PICA*	\$1,500,000	Metro Area; Minneapolis	Renovation of existing Training Center facility, including expanding existing Lab School and provide space for workforce development programs, and staff/community training.
Ridgewater*	\$1,500,000	Greater MN; Wilmar	Construction to expand the existing space to grow the CDL training program by creating a 300'x200' truck driving training range
Somali Community Resettlement	\$1,500,000	Metro Area; Minneapolis	The purchase of a new building in South Minneapolis to expand workforce development and Economic Development services in South Minneapolis.

Funding Source and Allocation

Funding Sour	ceSFY 2022
General Fund	\$18M

E.

Statutory Authority

Laws of Minnesota 2021 1st Special Session, Chapter 14, Article 11, Sec. 10, Subd. 1-8
 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/14/)

Program Website

<u>Targeted Community Capital Project (/web/20231018042451/https://mn.gov/deed/programs-services/adult-career-pathways/grants/community-capital/index.jsp)</u>

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director, Adult Programs

651-259-7525

This information current as of January 2023.

Trade Adjustment Assistance Program Trade Adjustment Assistance Program

Purpose

The Trade Adjustment Assistance program assists laid-off workers in returning to the workforce as quickly as possible by offering them help with work searches, relocation, job training, and weekly cash benefits. There are two major components, separately funded by the U.S. Department of Labor: Trade Readjustment Allowances (TRA), which are special extensions to unemployment insurance; and Trade Adjustment Assistance (TAA) which includes reimbursement of training costs, job search allowances, relocation allowances, and similar costs.

Customers and Services

The program is available to workers who lose their jobs, hours, or income as a result of increased foreign trade activity. The U.S. Department of Labor must certify a petition for a given layoff site. Qualifying participants from certified sites are able to access TAA and TRA services. Related benefits may include certification for the Health Coverage Tax Credit, which provides financial assistance for health insurance premium costs. Additionally, Alternative/Reemployment Trade Adjustment Assistance is a wage supplement benefit potentially available to eligible workers aged 50 and older.

COVID-19 Impact

Trade Adjustment Assistance staff host in-person informational sessions for people who become eligible for the program. Due to the pandemic, TAA could not continue these valuable meetings. As an alternative, TAA staff recorded videos of the sessions and posted the videos online for customers to watch at their convenience. The lack of in-person sessions likely contributed to the lower enrollments this past year.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Total number of workers accessing TAA benefits	759	709	835	631	386
Number of workers enrolled in TAA training	506	559	421	303	257

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	14.7%	17.9%	23.4%	23.3%	23.1%
Individuals with Disabilities	3.5%	3.0%	3.7%	3.1%	2.8%
Veterans	7.6%	6.1%	4.7%	4.4%	3.4%
Women	35.8%	39.6%	40.6%	37.2%	33.4%

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds*	\$9.73M	\$12.2M	\$12.3M	\$13.1M	\$6.9M**

*Although this report references SFY, the TAA program runs on a Federal Fiscal Year.

**Does not include expected additional allocation.

Statutory Authority

- Federal Trade Act of 1974, as amended
- U.S. Code, <u>Title 19, Chap. 12</u> (<u>https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/19/chapter-12)</u>

Program Website

Trade Adjustment Assistance (https://web.archive.org/web/20231018042451/https://www.careerforcemn.com/TAA)

Program Performance Outcomes

Program Results (https://web.archive.org/web/20231018042451/https://www.doleta.gov/tradeact/taa-data)

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Transportation Economic Development Infrastructure Program Transportation Economic Development Program

Purpose

This Transportation Economic Development Infrastructure program assists communities with transportation system improvements and public infrastructure necessary for new and existing businesses to create and retain jobs and increase the tax base. The program fosters interagency coordination with the Department of Transportation and their Transportation Economic Development Program.

Customers and Services

Cities, counties, and other local governmental units receive grants for highway and street projects and other public infrastructure projects supporting the creation of new or expanding businesses.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of projects	4	0	3	0	0
Dollars funded	\$4.25M	\$0	\$3.1M	\$0	\$2.9M
Number of jobs created & retained	3,472	0	563	0	8,663

Reporting period is state fiscal year (SFY), July 1 - June 30

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The intended customer of this program is not a business, therefore, no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, veterans, or women - is available.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
General Obligation Bonds	\$1M	\$0	\$0	\$2.9M	\$0

Statutory Authority

 Minn. Stat. <u>Chap. 116J.436 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/?</u> id=116J.436)

Program Website

<u>Transportation Economic Development Program (/web/20231018042451/https://mn.gov/deed/government/financial-assistance/business-funding/tedi/index.jsp)</u>

Program Performance Outcomes

<u>Transportation Economic Development Program (/web/20231018042451/https://mn.gov/deed/government/financial-assistance/business-funding/tedi/awards.jsp)</u> (list of awards)

Contact Information

Meredith Udoibok (https://web.archive.org/web/20231018042451/mailto:Meredith.Udoibok@state.mn.us), Executive

Director, Community Finance 651-259-7454 or 800-657-3858

Unemployment Insurance Program Unemployment Insurance Program

Purpose

The Unemployment Insurance (UI) program provides a temporary, partial wage replacement to workers who become unemployed through no fault of their own. It is a stabilizer during economic downturns and helps maintain an available, skilled workforce.

UI benefits may be up to 50% of a worker's average weekly wage, subject to a state maximum (currently \$857). Applicants may receive a maximum of 26 weeks in benefits.

Customers and Services

Our primary customers are the applicants who apply for benefits and employers who are subject to the Minnesota UI law.

Applicants: We determine eligibility for benefits; make weekly benefit payments to eligible applicants; and make referrals for job-seeking assistance, job training, or other help. In fiscal year 2022, the UI program paid approximately \$2.081 billion in benefits to 364,241 individuals. \$1.020 billion of these payments were made under the regular, state UI program. \$471 million was under the federal Pandemic Unemployment Assistance program and federally funded, extended benefits. Another \$590 million was paid under federally funded, supplemental benefits programs.

Employers: We determine if employers are subject to the law; collect revenues; and audit employer and applicant accounts to ensure proper payments are made. The UI Program is based on an insurance model, with employer "premiums" (tax rates) determined by their history of layoffs; those with more layoffs have a higher tax rate. In fiscal 2022, we collected and processed wage information and tax payments each quarter from over 154,000 employers.

Appeals: In addition to the services described above, we provide impartial due process hearings for applicants and employers who wish to appeal initial determinations.

COVID-19 Impact

The UI program was significantly impacted by the pandemic as the program was one of the keys to economic stability for workers who were laid off during the COVID-19 pandemic. To this end, Congress enacted a number of federal program changes that impacted eligibility, created new programs and expanded benefit payments temporarily for UI applicants. The state legislature and Governor also made program changes to further the same end. The federal and state program changes ended in September 2021, and so are included in the last three months for fiscal year 2022. Impacts of the COVID-19 pandemic are still found throughout this report.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018*	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Timely first payments of benefits	93.1%	92.0%	79.7%	81.6%	85.9%
Appeal decisions made (from hearing to decision) within 30 days	79.1%	76.6%	90.82%	59.7%	88.5%

*In SFY 2018 staff switched to a state fiscal year format. Prior to this, staff used the federal fiscal year.

Funding Source and Allocation

Funding Source SFY 2018SFY 2019SFY 2020SFY 2021SFY 2022

Federal Funds** \$40.18M \$43.54M \$51.6M \$55.1M \$59.4M

**Benefit payments are excluded. Reflects pandemic era funding related to increased workload.

Statutory Authority

- Public Health Service Act as amended
- U.S. Code <u>Title 42, Chap. 7</u> (<u>https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/42/chapter-7)</u>
- Federal Unemployment Tax Act
- U.S. Code <u>Title 26, Chap. 23</u> (<u>https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/26/subtitle-C/chapter-23)</u>
- Minn. Stat. Chap. 268 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=268)

Program Website

Unemployment Insurance (https://web.archive.org/web/20231018042451/https://uimn.org/)

Program Performance Outcomes

U.S. Dept. of Labor's Unemployment Insurance Program Performance (https://web.archive.org/web/20231018042451/http://workforcesecurity.doleta.gov/unemploy/performance1.asp)

Contact Information

Jim Hegman (https://web.archive.org/web/20231018042451/mailto:jim.hegman@state.mn.us), Director, Unemployment Insurance Program 651-259-7227

This information current as of January 2023.

Veterans Program - Jobs for Veterans State Grant (JVSG) Veterans Program - Jobs for Veterans State Grant (JVSG)

Purpose

The Minnesota Veterans Employment Program is funded by the United States Department of Labor – Veterans Employment and Training Service (DOL - VETS) Jobs for Veterans State Grant (JVSG). The purpose of the program is to provide employment services to eligible U.S. military veterans, spouses, and caregivers and support Minnesota businesses in recruiting, hiring, and retaining veterans.

Customers and Services

Primary customers are Minnesota businesses and Minnesota veterans of all service eras, and all ages - including the Minnesota National Guard and Reserves who meet the <u>state statute definition</u>

<u>(https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/?id=197.447)</u> of an eligible veteran. Services are delivered primarily through CareerForce.

Disabled Veteran Outreach Program (DVOP) staff provide individualized career services that include job-readiness assessment, job search strategy, and placement assistance to eligible veterans. In addition, Local Veteran Employment Representative (LVER) staff conduct outreach to businesses to develop job opportunities for veterans, provide assistance and guidance to CareerForce staff and partners on veterans programs and benefits, and educate Minnesota businesses on the values veterans bring to a business. Funded by the Jobs for Veterans State Grant (JVSG) from the Department of Labor -Veterans Employment and Training Service, the program goal is to provide seamless and high-quality career search resources through one-to-one counseling and support to eligible service members via CareerForce locations.

COVID-19 Impact

The COVID pandemic has changed the way the Minnesota Veterans Employment Services Team delivers services to Veterans enrolled in the JVSG program. The team has developed a hybrid approach that employs a combination of virtual services and traditional in-person sessions to provide intensive services to job-seeking Veterans with significant barriers to employment. This working model has been successful in accommodating the needs of the Veterans enrolled in the program.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number receiving case managed services	730	702	703	585	510
Percentage with a successful exit	83%	87%	86%	89%	84%
Average wage at exit	\$19.70	\$20.88	\$22.18	\$24.03	\$26.87

Reporting period is state fiscal year (SFY), July 1 - June 30

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	24%	23%	16%	16%	16%
Individuals with Disabilities	77%	78%	78%	78%	50%
Veterans	100%	100%	100%	100%	100%
Women	16%	15%	13%	14%	14%
Homeless	17%	14%	12%	10%	6%
Justice Involved	15%	15%	16%	14%	13%

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$2.7M	\$2.7M	\$2.7M	\$2.7M	\$2.7M

Statutory Authority

- Jobs for Veterans Act
- U.S. Code Title 38 (https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/38)
- Minn. Stat. <u>Chap. 116J.401 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/?</u> id=116j.401)
- The Workforce Innovation and Opportunities Act of 2014

Program Website

Veterans Resources (https://web.archive.org/web/20231018042451/https://www.careerforcemn.com/veterans)

Program Performance Outcomes

Workforce Innovation and Opportunity Act (/web/20231018042451/https://mn.gov/deed/about/what-we-do/objectivesplans/wioa.jsp) (reports)

Contact Information

Ray Douha (https://web.archive.org/web/20231018042451/mailto:raymond.douha@state.mn.us), Director, Veterans Employment Program 651-259-7557

Vocational Rehabilitation Program Vocational Rehabilitation Program

Purpose

The Vocational Rehabilitation program assists Minnesotans with significant disabilities to secure and maintain employment.

Customers and Services

Customers are people whose disabilities cause serious functional limitations in life, specifically in achieving an employment goal. Nearly 400 vocational rehabilitation (VR) counselors, placement counselors, VR specialists, VR representatives, and VR technicians work within CareerForce to deliver services that include: assessment, vocational evaluation, training, rehabilitation counseling, assistive technology, and job placement. Some customers may also receive post-employment assistance. Many of these services are delivered through collaborative partnerships between public and private providers.

COVID-19 Impact

The COVID pandemic has had many impacts on the Minnesota Vocational Rehabilitation program. Some individuals have been hesitant or unable to seek employment due to the health risks associated with employment. Consequently, more individuals left the program without employment and fewer people applied for services. In addition, the Community Partners that provide employment services for individuals – 165 small businesses and non-profit organizations located throughout the state – are struggling to attract and retain staff. Staffing shortages at these service providers were well documented before the pandemic and have been made severely worse due to the pandemic. The disability employment services community is in a crisis of not having enough staff to provide the employment services to VR participants.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
New participants accepted for service	6,584	6,322	5,410	4,036	5,135
New employment plans	5,656	5,416	4,754	3,395	4,296
Participants completing an employment plan and attaining employment	2,701	2,605	2,290	1,505	1,935
Participating employers	1,947	1,908	1,641	1,077	1,385
Year-end active caseload	10,723	10,254	9,680	8,989	8,318

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. As such, programs may target their services to groups of Minnesotans. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	28.5%	25.8%	26.9%	27.6%	28.0%
Individuals with Disabilities	100%	100%	100%	100%	100%
Veterans	1.8%	1.5%	1.5%	1.4%	1.3%
Women	43%	43%	42%	42%	42%

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$40.8M	\$45.8M	\$44.6M	\$47.5M	\$53.0M
State General Fund	\$14.3M	\$14.3M	\$14.3M	\$14.3M	\$14.3M

Statutory Authority

- Minn. Stat. Chap. 268A (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=268a)
- Federal Rehabilitation Act of 1973 as Amended
- U.S. Code <u>Title 29, Chap. 16</u> (<u>https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/29/chapter-16)</u>

Program Website

People with Disabilities (/web/20231018042451/https://mn.gov/deed/job-seekers/disabilities/index.jsp)

Program Performance Outcomes

Research and Reports (/web/20231018042451/https://mn.gov/deed/job-seekers/disabilities/research/index.jsp)

Contact Information

Dee Torgerson (https://web.archive.org/web/20231018042451/mailto:dee.torgerson@state.mn.us), Director, Vocational Rehabilitation Services 651-259-7345 or 800-328-9095

Women in High-Wage, High-Demand, Nontraditional Jobs Grant Program Women in High-Wage, High-Demand Nontraditional Jobs Grant Program Purpose

This Women in High-Wage, High Demand Nontraditional Jobs Grant program seeks to increase the number of women in highwage, high-demand, nontraditional occupations including but not limited to those in the skilled trades, science, technology, engineering, and math (STEM) occupations.

Customers and Services

Grant funds serve women, especially low-income women, and women over 50 years of age. Services include the recruitment, preparation, placement, and retention of women in registered apprenticeships, secondary or postsecondary education programs, on-the-job training, and permanent employment in high-wage, high-demand, nontraditional occupations; best practices that stimulate interest and awareness about high-wage, high-demand, nontraditional occupations and related education and training opportunities; training and other staff development for job counselors; incentives for employers and sponsors of registered apprenticeship programs to retain women in high-wage, high-demand, nontraditional occupations.

Grant funds also serve girls to increase interest in and awareness about opportunities in high-wage, high-demand, nontraditional occupations and to increase access to secondary programming that may lead to those occupations, including: mentoring, internships, or apprenticeships.

COVID-19 Impact

Maintaining engagement, effectively recruiting participants, and limited opportunities to place participants in jobs during the COVID-19 pandemic severely impacted each of the Adult Career Pathways training providers. The imbalance of opportunities available to low-income families, people of color, and women increased during this time and had providers re-imagining how programs are delivered. While pivoting training and services on-line, providers needed to develop alternative formats for those without access to internet, are distracted with children learning from home, and that address how the insecurities of a global pandemic impacts a family's well-being. The Adult Career Pathways team instituted COVID waivers and provided additional assistance to providers to ensure services could continue without further apprehension for the safety of participants and staff.

Measures

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022*
Number of participants	275	144	177	175	87
Number of participants enrolled in training	242	61	143	136	53
Total exited attaining a credential	136	30	64	41	45
Total exit to unsubsidized employment	NA	62	32	34	20
Percentage employed first quarter after exit	61%	90%	56%	54%	NA

Reporting period is state fiscal year (SFY), July 1 - June 30

NA=data not available

*Due to pandemic, most SFY 2021 grants were extended to 12/31/2022. Data reflected here is through 9/30/2022.

NOTE: Outcomes disaggregated by target populations are available on **DEED's website**

(https://web.archive.org/web/20231018042451/http://mn.gov/deed/performance).

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	75%	65%	58%	62%	69%
Individuals with Disabilities	6%	ND	6%	7%	16%
Veterans	ND	ND	3%	2%	1%
Women	100%	100%	100%	100%	100%

ND=data not disclosable

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Workforce Development Fund	\$500,000	\$750,000	\$750,000	\$750,000	\$750,000

Statutory Authority

 Minnesota Session Laws - 2021, <u>Chap. 10</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2021/1/Session+Law/Chapter/10/</u>)

Program Website

Women's Economic Security Act (WESA) Competitive Grant Program (/web/20231018042451/https://mn.gov/deed/programs-services/adult-career-pathways/grants/wesa/index.jsp)

Program Performance Outcomes

This program is subject to the Uniform Outcome Report Card (/web/20231018042451/https://mn.gov/deed/data/workforce-data/index.jsp) as specified under Minn. Stat. Chap. 116L.98 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116L.98)

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Work Opportunity Tax Credit Program Work Opportunity Tax Credit Program

Purpose

The Work Opportunity Tax Credit program provides a federal tax credit to private-sector employers and 501(c) nonprofit organizations, as an incentive for hiring members of targeted groups who traditionally have difficulty finding jobs.

Customers and Services

Primary customers are Minnesota employers interested in hiring targeted job seekers, and the targeted job seekers themselves. Targeted groups include recipients of the Minnesota Family Investment Program; Supplemental Nutrition Assistance Program (SNAP) recipients between ages 18 and not-yet-40; veterans receiving SNAP; disabled veterans; unemployed veterans; ex-felons; people between ages 18 and not-yet-40 living in a Rural Renewal County; Vocational Rehabilitation recipients; Supplemental Security Income recipients; and Qualified Long-Term Unemployment recipients.

DEED provides program information to job seekers, employers, and agencies that serve these targeted job seekers; and certifies employer applications.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number of tax credit applications processed	71,268	71,698	61,698	86,350	88,884

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. The Work Opportunities Tax Credit Programs serves all businesses who requests their services; data on businesses who submit tax credit applications for employing veterans are tracked.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$233,686	\$253,467	\$267,646	\$261,601	\$292,845

Statutory Authority

- U.S. Code, <u>Title 26, Chap. 1A, Sec. 51</u> (<u>https://web.archive.org/web/20231018042451/http://www.law.cornell.edu/uscode/text/26/51</u>)
- Further Consolidated Appropriation Act of 2020, Sec. 143 of Division Q of Public Law 116-94

Program Website

Work Opportunity Tax Credit (/web/20231018042451/https://mn.gov/deed/business/findingworkers/incentives/wotc.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Mike Lang (https://web.archive.org/web/20231018042451/mailto:mike.lang@state.mn.us), Director, Employment Services 651-259-7583

Workforce Development Services for the Blind Workforce Development Services for the Blind

Purpose

The Workforce Development Services for the Blind program ensures that persons who are blind, visually impaired, or DeafBlind (including those who have additional physical or mental impairments) have the rehabilitation services they need to prepare for, seek, gain, or retain employment.

Customers and Services

Customers are seeking employment or want to maintain employment. State Services for the Blind (SSB), which administers this program, provides vocational rehabilitation services through 16 rehabilitation counselors in 7 field offices, 10 of which are located within CareerForce. Services may include vocational assessment and counseling; training in adjustment to blindness, use of assistive technology, job-seeking skills, and vocational skills preparation; job placement assistance; and job accommodation assistance. Services are based on customer choice and are mutually agreed-upon between customer and counselor and written into a service plan, which must be tied to the customer's obtainment of a vocational goal.

COVID-19 Impact

There has been a drastic reduction in providing in-person services to individuals who are blind, visually impaired, or DeafBlind. Services are primarily being provided remotely via phone, email, or video conferencing, which slows or hinders our ability to provide quality individualized services.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number served	1,240	1,486	1,311	827	834
Number who achieved employment outcome	105	104	81	62	82
Average weekly salary of all closed as employed	\$533	\$448	\$562	\$615	\$656

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. This program targets individuals who are blind, visually impaired, or DeafBlind.

Funding Source and Allocation

Funding Source	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Federal Funds	\$9.8M	\$9.3M	\$6.9M	\$7.2M	\$8.1M
State General Fund	\$2.4M	\$2.0M	\$2.2M	\$2.4M	\$2.5M

Statutory Authority

- Minn. Stat. Chap. 248 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/? id=248)
- Minn. Rules <u>Chap. 3325 (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/rules/?</u> id=3325)

- Rehabilitation Act of 1973 as amended
- U.S. Code <u>Title 29, Chap. 16</u> (<u>https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/29/chapter-16)</u>

Program Website

Blind or Visually Impaired (/web/20231018042451/https://mn.gov/deed/ssb/jobseekers/index.jsp)

Program Performance Outcomes

Funding for RSA Programs (https://web.archive.org/web/20231018042451/https://rsa.ed.gov/)

Contact Information

Jon Benson (https://web.archive.org/web/20231018042451/mailto:Jon.Benson@state.mn.us), Deputy Director, Program Services 651-539-2332 or 800-652-9000

Workforce Innovation and Opportunity Act (WIOA) Adult Program Workforce Innovation and Opportunity Act (WIOA) Adult Program

Purpose

The Workforce Innovation and Opportunity Act (WIOA) Adult program provides employment and training assistance to adults to increase their employment retention, earnings, and occupational skill attainment.

Customers and Services

The program serves adults who are seeking greater participation in the labor force and prioritizes individuals who receive public assistance, individuals living with low incomes, are basic skills deficient, and veterans. Services can include a preliminary assessment of skill levels, support services, occupational or on-the-job training, job search and placement assistance, and career counseling. It also provides resource libraries providing access to employment-related services such as current job vacancies via MinnesotaWorks.net, local education and training service providers, and labor market information.

COVID-19 Impact

The impact of the COVID-19 pandemic and service-related disruptions continued to pose a significant challenge to the program. Enrollment in SFY 2021 as well as 2nd and 4th Quarter employment rates were lower than previous fiscal years. DEED in partnership with the U.S Department of Labor was able to allow some operational and program flexibilities, augment policies and reimagine service delivery to mitigate the impact of the pandemic on the program. These flexibilities included use of electronic signatures, provision of services virtually, approval of remote testing, waiving some testing requirements and using support service funds to ensure participants had laptops to access training/job search to ensure a successful outcome.

Measures

WIOA Based Performance Indicators	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Number served	1,629	1,547	1,692	1,511	1,660
2nd Quarter employment rate	82.9%	82.9%	82.5%	74.0%	69.7%
4th Quarter Employment rate	82.9%	82.4%	79.0%	71.9%	67.8%
Median Earnings (2nd Quarter)	\$7,883	\$7,680	\$7,819	\$8,232	\$8,758
Credential rate	77.7%	79.8%	75.7%	77.1%	72.2%
Measurable Skill Gains (baseline measure)	41.3%	59.6%	56.2%	69.2%	68.0%

Reporting period is state fiscal year (SFY), July 1 - June 30

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Communities of Color	34.1%	39.1%	41.6%	41.6%	49.6%
Individuals with Disabilities	13.9%	13.3%	14.4%	14.0%	13.6%
Veterans	2.8%	3.4%	2.5%	2.0%	2.2%
Women	64.7%	61.0%	59.9%	39.8%	60.8%

Funding Source and Allocation

 Funding Source
 SFY 2018
 SFY 2019
 SFY 2020
 SFY 2021
 SFY 2022

 Federal Funds
 \$7.3M
 \$6.2M
 \$7.6M
 \$6.9M
 \$9.1M

Statutory Authority

- The Workforce Innovation and Opportunity Act (Public Law 113-128)
- U.S. Code, <u>Title 29, Chap. 32</u> (<u>https://web.archive.org/web/20231018042451/https://www.law.cornell.edu/uscode/text/29/3101</u>)

Program Website

There is no program website available. For more information, please contact the program manager listed below.

Program Performance Outcomes

Workforce Innovation and Opportunity Act (/web/20231018042451/https://mn.gov/deed/about/what-we-do/objectivesplans/wioa.jsp) (reports)

Contact Information

Nancy Omondi (https://web.archive.org/web/20231018042451/mailto:nancy.omondi@state.mn.us), Director of Adult Programs, Employment and Training Programs 651-259-7525

Workforce Innovation and Opportunity Act (WIOA) Youth Formula Grant Program Workforce Innovation and Opportunity Act (WIOA) Youth Formula Grant Program

Purpose

The Workforce Innovation and Opportunity Act Youth Formula Grant program provides comprehensive employment and training services to opportunity youth, including (but not limited to) work-based learning, an introduction to career pathways, attainment of recognized credentials and support services.

Customers and Services

Participants are at-risk youth ages 16-24 who are not attending any school, and in-school youth ages 14-21 who are lowincome and at-risk. Youth served include those with a disability (38%); public assistance recipients (47%); system-involved youth - foster youth or juvenile offenders (15%); homeless or runaway youth (15%); and youth of color (74%). Services are provided through local Workforce Development Boards and Youth Committees and include: tutoring, study skills training, and dropout recovery and prevention; alternative secondary school services; paid and unpaid work experiences; occupational skill training; education offered with workforce preparation activities and training; leadership development activities; supportive services; adult mentoring; follow-up services; comprehensive guidance and counseling; financial literacy education; entrepreneurial skills training; labor market and employment information about in-demand industry sectors/occupations; and activities helping youth prepare for and transition to post-secondary education and training.

COVID-19 Impact

The effects of the pandemic varied from region to region in Minnesota and are reflected in some outcomes. Youth enrolled in education or training during the pandemic often struggled due to lack of sufficient internet access and assistance answering questions. Others were able to continue classes but struggled in some cases and grades often suffered for it. Work experience opportunities were also affected as employers often scaled back.

Measures

	SFY 2018		SFY 2019		SFY 2020		SFY 2021		SFY 2022	
Measure	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual	Plan	Actual
Number Served	-	2,343	-	2,305	-	2,561	-	2,476	-	2,422
Employment Education or Placement	74.20/	74 50/	CC 09/	70 50/	C7.0%	70 40/	75 .00/	co 00/	70.00/	
Rate - 2nd Quarter after Exit	/4.2%	74.5%	4.5% 66.0% 7	/9.5%	67.0%	79.4%	/5.0%	68.8%	6 76.0%	67.5%
Employment Education or Placement	71.00	77.00/	C2 F0/		C2 F9/	70.00	72 00/	71 40/	74.00/	70 70/
Rate - 4th Quarter after Exit	/1.6%	77.8%	02.5%	76.5%	62.5%	/9.6%	15.0/0	11.470	14.0%	70.7%
Credential Attainment within 4	47.40/	CF 20/	47 70/		47 70/		c2 00/	C2 F0/		F2 20/
Quarters after Exit	47.4%	65.3%	47.7%	65.9%	a 47.7%	65.9%	62.0%	63.5%	62.5%	53.2%
Median Earnings - 2nd Quarter after	Not		Not		Not		ć	с <u>л</u> гло	ć 700	ć 4 070
Exit	Negotiated	NA	Negotiated	NA	Negotiated	NA	\$3,700	Ş4,54Z	\$3,700	\$4,872
Maagurahla Skilla Cain	Not	44.10/	Not		Not		40.00/	42.00/	40.00/	40.00/
Measurable Skills Gain	Negotiated	44.1%	Negotiated	45.6%	Negotiated	50.8%	49.0%	42.9%	49.0%	49.0%

Reporting period is state fiscal year (SFY), July 1 - June 30

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Youth from communities of color	59%	59%	62%	75%	74%
Youth with disabilities	41%	38%	38%	34%	38%
Female youth	55%	54%	55%	56%	54%

Funding Source and Allocation

 Funding Source
 SFY 2018
 SFY 2019
 SFY 2020
 SFY 2021
 SFY 2022

 Federal Funds
 \$7.34M
 \$8.61M
 \$7.73M
 \$7.05M
 \$9.22M

Statutory Authority

 The Workforce Innovation and Opportunity Act (<u>Public Law 113-128</u> (<u>https://web.archive.org/web/20231018042451/https://www.govinfo.gov/content/pkg/PLAW-113publ128/html/PLAW-113publ128.htm</u>))

Program Website

WIOA Young Adult Program (/web/20231018042451/https://mn.gov/deed/programs-services/office-youthdevelopment/youth-programs/wioa-youth.jsp)

Program Performance Outcomes

Workforce Innovation and Opportunity Act (/web/20231018042451/https://mn.gov/deed/about/what-we-do/objectivesplans/wioa.jsp) (reports)

Contact Information

Kay Tracy (https://web.archive.org/web/20231018042451/mailto:Kay.Tracy@state.mn.us), Director, Youth Services 651-259-7555

Workforce Strategy Consultants Workforce Strategy Consultants

Purpose

The 6-member Workforce Strategy Consultant (WSC) team develops innovative workforce solutions with businesses by aligning resources, facilitating collaboration, and leveraging expertise in targeted high-growth industry sectors to drive regional economic equity and growth. The WSC's provide value by leveraging expertise in industry sector workforce development strategies, connecting key stakeholders to workforce development resources, designing tools and resources to support businesses in developing strategic and relevant workforce solutions. Their regional work is highly successful due to their strong collaboration with local workforce areas, education partners, non-profit organizations and with DEED's regional Business Development Managers, Layoff Aversion (Rapid Response) Specialists, Veteran's Representatives, Vocational Rehabilitation and Labor Market Analysts which enhance economic prosperity while assisting key stakeholders in the successful implementation of the regional plans.

Customers and Services

WSCs provides individual business consultations in the development and execution of short-term and long-term workforce strategies at no cost to employers. They help to develop and connect employers to talent attraction and retention resources including grants, virtual job fairs, online job banks, labor market information, skills assessment, tax credit, and facilitate innovative strategies including business-led industry sector partnerships. WSCs offer customized recruitment and retention strategies and assist with connections to training providers and grant opportunities. In coordination with the state Rapid Response team, WSCs work in partnership to offer business retention and layoff aversion services. They also provide referrals to local, regional, and national resources to address additional business needs.

In 2019, the WSC's transitioned from the DEED's Employment and Training Program division in Workforce Development into DEED's Economic Development division. This effort created a stronger alignment and connection for businesses who needed skilled talent for their business expansion and retention efforts. The enhanced alignment created a direct connection with economic development and with the workforce services and programs provided to the career seekers. This transition has allowed the WSC's to engage directly with employers during business attraction, expansion and retention efforts. The new alignment helps workforce development professionals with a better understanding of business workforce and talent pipeline needs, and allows for the strong Career Pathway development.

The initial success has been seen through an increased collaboration with the WSC and Business Development teams on business attraction, expansion, and retention projects. However, the overall outcome of this effort will be provided in future WIOA Annual Performance Reports.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	SFY 2016	SFY 2017	SFY 2018	SFY 2019	SFY 2020
Number of employer consultations	7,200	4,737	955	NA	1,478

NOTE: The majority of the regional work done by WSCs is through collaboration and partnerships of key stakeholders addressing Minnesota's workforce challenges. The employer consultation number is reflective of the stakeholder engagement and partnership activities than of individual employer consultations. The work of the Workforce Strategy Consultant is of a transformational nature rather than engaging in transactional activities as had been done prior to SFY 2017.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Currently no data on businesses who represent targeted groups - such as communities of color, individuals with disabilities, Veterans, or women - is available.

Funding Source and Allocation

This program does not receive a direct allocation. It is funded by federal Wagner-Peyser Act, which is already reported on the Job Service summary.

Statutory Authority

- Wagner-Peyser Act of 1933, as amended by the Workforce Innovation and Opportunity Act
- U.S. Code, <u>Title 29, Chap. 4B, Sec. 49</u> (<u>https://web.archive.org/web/20231018042451/http://www.law.cornell.edu/uscode/text/29/chapter-4B)</u>

Program Website

Workforce Strategy Consultants (/web/20231018042451/https://mn.gov/deed/business/help/workforceassistance/index.jsp)

Program Performance Outcomes

There are no program performance outcomes available.

Contact Information

Jacqueline Buck (https://web.archive.org/web/20231018042451/mailto:jacqueline.buck@state.mn.us), Director, Workforce Strategy 651-259-7598

Youth at Work Equity Grants Youth at Work Equity Grants

Purpose

The Youth at Work Equity Grants provides workforce development and training opportunities to economically disadvantaged or at-risk youth with special consideration to youth from communities of color and youth with disabilities.

Customers and Services

Experiential learning opportunities for economically disadvantaged or at-risk youth, ages 14 through 24; promotes mastery of work readiness competencies and 21st Century skills; promotes skill acquisition (academic and work readiness) through project-based instruction; increases exposure to in-demand jobs important to regional economies; and provides high-quality worksites and overall participant and employer satisfaction. 82% of youth served are youth of color, 56% are young women, 72% are public assistance recipients, and 15% are youth with disabilities in the Youth at Work Competitive Grant program. Services include youth applying and connecting classroom skills to work-based settings; exposing youth to work settings that offer direct employer or supervisor feedback; and youth engagement while exploring interests and abilities. The program's experiential learning is offered through internships, project-based learning, career planning, service learning, and work experience. Frequently, in-school youth have the ability to earn academic credit for experiential learning opportunities which helps to keep youth on track to graduate high school.

COVID-19 Impact

The ongoing COVID pandemic has caused many Youth at Work grantees to face significant challenges to program delivery. Many public and private sector employers were forced to end work experiences for youth and stop future work experience placements until economic conditions rebounded. The health emergency also required grantees to shift how they engaged with youth. With social distancing guidelines in place, programs were forced to pivot in-person services to online formats. Data collection and subsequent outcomes related to SFY 2020 and SFY 2021 Youth at Work grants were significantly interrupted due to the COVID-19 pandemic.

Measures

Reporting period is state fiscal year (SFY), July 1 - June 30

Measure	-	SFY 2019	SFY 2020		SFY 2022
Total youth served in experiential learning	10,430	10,931	6,844	7,089	11,770
Received individualized case-management services, education, and job training activities	3,561	4,718	3,261	2,894	5,159
Received group career planning, job search, college or post-secondary guidance on jobs important to regional economies	6,869	6,213	5,510	5,327	6,611
Attained work readiness and/or education goals	58%	54%	-	-	79%
Attained work readiness and/or education goals, and/or received academic credit or service-learning credit for program participation	-	-	67%/52%*	57%**	-
Obtained high school diploma, GED, remained in school, obtained a certificate or degree, or dropout – returned to school	32%	29%	47%	48%	61%
Customer satisfaction: youth rate experience as excellent or very good	90%	88%	NA***	NA***	NA

*SFY 2020 data reports each goal separately. Previously it had been a combined measure. Includes academic and/or servicelearning credit measure.

**SFY 2021 data reports the outcomes as one unit of measure.

***Collection of customer satisfaction data was significantly hindered by the COVID-19 pandemic.

Achieving Equity

DEED is working to address disparities and achieve economic equity for all Minnesotans by identifying and breaking down barriers to employment and business opportunities. Data on the populations served are valuable for program development and policy decisions. Figures below represent the percentage of those targeted populations served in the program.

Demographic	SFY 2018	SFY 2019	SFY 2020	SFY 2021	SFY 2022
Youth from communities of color	86%	84%	85%	77%	82%
Youth with disabilities	16%	18%	16%	13%	15%
Female youth	51%	53%	53%	52%	56%

Funding Source and Allocation

Funding Source	SFY 2018	SFY 202	19 SF	Y 2020	SFY 2021	SFY 2022
Workforce Development Fund	\$3.348N	1 \$3.348	SM \$3	.348M	\$3.348M	\$3.348M
General Fund	\$500,000	\$500,0	00\$7	50,000	\$750,000	\$750,000

Statutory Authority

- Minn. Stat. <u>Chap. 116L.562</u> (<u>https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/statutes/cite/116L.562)</u>
- Minnesota Session Laws 2019 Chap. 7, Art. 1, Sec. 2, subd. 3(dd) (https://web.archive.org/web/20231018042451/https://www.revisor.mn.gov/laws/2019/1/Session+Law/Chapter/7/)

Program Website

<u>Office of Youth Development (/web/20231018042451/https://mn.gov/deed/programs-services/office-youth-development/index.jsp)</u>

Program Performance Outcomes

Grant Funded Projects (/web/20231018042451/https://mn.gov/deed/programs-services/office-youthdevelopment/special/grants/index.jsp)

Contact Information

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Kay Tracy (https://web.archive.org/web/20231018042451/mailto:Kay.Tracy@state.mn.us), Director, Youth Services 651-259-7555