MINNESOTA IT SERVICES

Legislative Report

IT Project Portfolio Summary

January 15, 2024

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Minnesota Statutes, Chapter 3.197, requires the disclosure of the cost to prepare this report. The estimated cost of preparing this report is $20,000.

Contents

I. Executive summary

This report summarizes information on the portfolio of active Information Technology (IT) projects currently managed by Minnesota Information Technology Services (MNIT) project management offices (PMOs) and team members for Executive Branch Agencies.

This includes high-level details on all active registered projects as of December 13, 2023. IT projects with an estimated budget greater than or equal to $25,000 are required to register in the MNIT Enterprise Portfolio Management tool-of-record and provide regular status updates. Registration is optional for projects expected to cost less than $25,000.

II. Enabling Legislation

The Annual IT Project Portfolio Summary Report is submitted as required in Minnesota law 2008 Minn. Laws Chap. 318 Art. 1 Sec. 8, Statute 16E.01 Subd. 3 (f).

The Minnesota IT Services (MNIT) agency presents the following report in accordance with Minnesota law 2008 Minn. Laws Chap. 318 Art. 1 Sec. 8, Statute 16E.01, Subdivision 3 (f).

   (f) The chief information officer shall report by January 15 of each year to the chairs and ranking minority members of the legislative committees and divisions with jurisdiction over the department regarding projects the department has reviewed under Paragraph (a), clause (10). The report must include:
   (1) each project in the IT portfolio whose status is either active or on hold;
   (2) each project presented to the office for consultation in the time since the last report;
   (3) the information technology cost associated with the project;
   (4) the current status of the information technology project;
   (5) the date the information technology project is expected to be completed; and
   (6) the projected costs for ongoing support and maintenance after the project is complete.

Paragraph (a), clause (10) (provided for reference):
Subd. 3.Duties.
 (a) The department shall:
        (10) ensure overall security of the state's information and technology systems and services.

III. Background

IT Portfolio and Project Management – An Enterprise View

MNIT supports its Executive Branch agency partners by managing and delivering projects that have a significant IT component. To best meet the specific needs of each business partner, most projects in the portfolio are managed "locally" by an agency based MNIT project management office (PMO). Project ideation, approval, and

governance remain functions of each agency's business leaders. Funding decisions for projects and agency level project prioritization are largely performed by business leaders within the context of their specific organizations.

Projects with an estimated budget of at least $25,000 are registered in the MNIT project portfolio "tool-of-record." Basic descriptive information is provided upon registration, and the project status is updated at least monthly by individuals within the agency based PMOs. This provides an enterprise view of the statewide IT project portfolio's breadth, depth, and health to MNIT senior leadership, the state legislature, and the governor's office. These monthly updates focus on the projects' progress and health from an IT perspective, but not on the projects' respective business value(s).

Members of the Office of Transformation and Strategy Delivery (OTSD) monitor the statewide portfolio and provide updates to MNIT's senior leadership to ensure the State's Chief Information Officer (CIO) is informed of the projects MNIT is delivering for the benefit of its executive branch partners. Due to the size of the statewide portfolio and limited resources within the OTSD, compliance with applicable statutes, polices, standards and expectations is the responsibility of the MNIT Chief Business Technology Officers (CBTOs).

IV. Project Portfolio Data Analysis

Key Facts

As of December 13, 2023
- Total Project Monitored = 316
- Total Active Projects = 276
- Total Projects On Hold = 40

Distribution of Active Projects by Agency
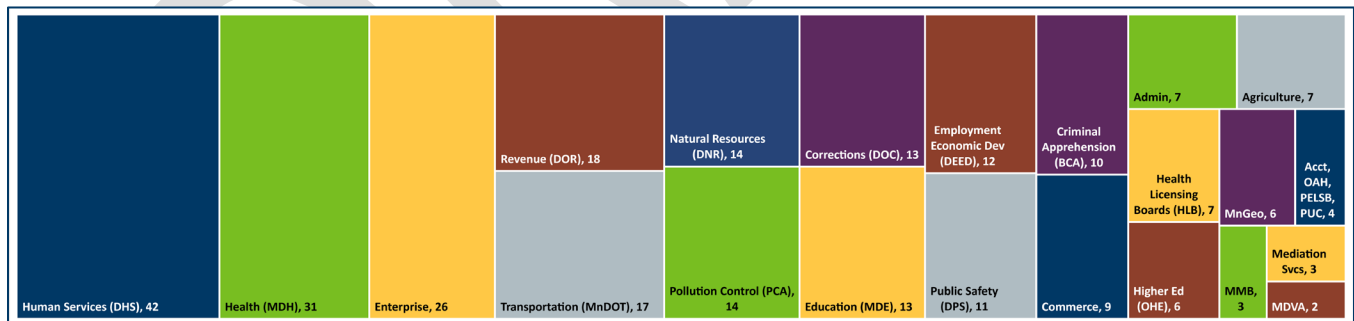
Figure 1 – Number of active projects by agency percentage distribution.

Distribution of Estimated Project Budgets by Agency
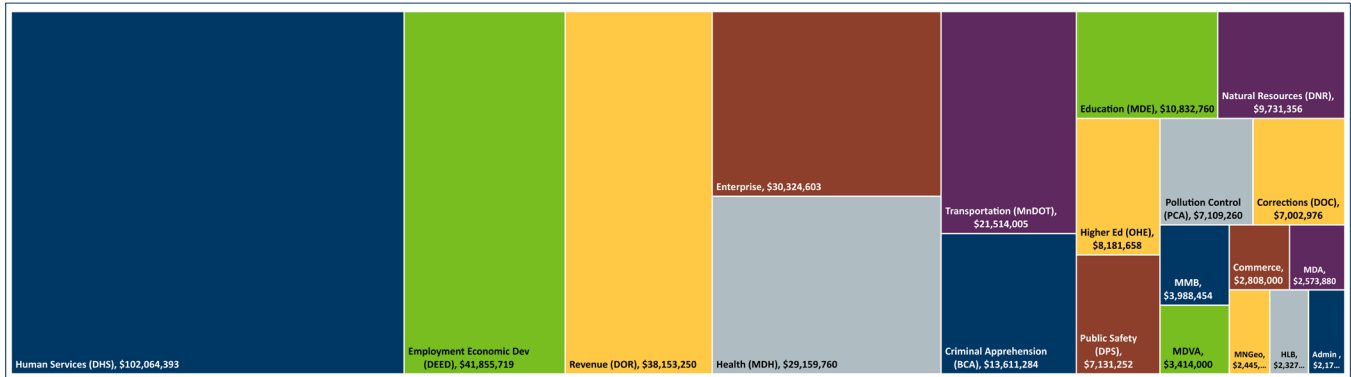
Figure 2 – Distribution of estimated project budgets among agencies with total estimated projects over $1,000,000.

Overall Project Health Summaries
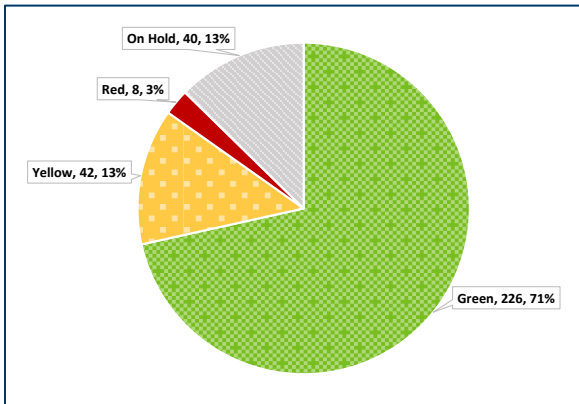
Figure 3 – Summary of all monitored projects.
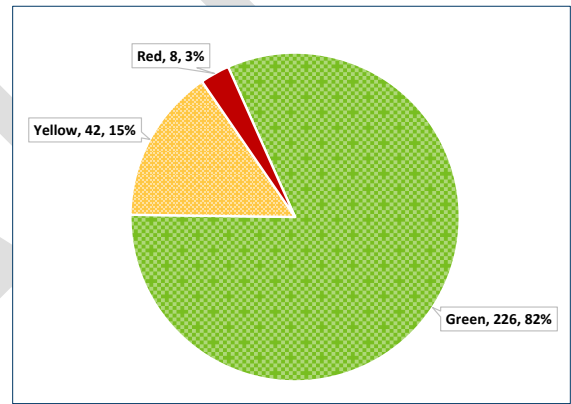
Figure 4 – Health summary of all active projects.

Active Projects by Agency
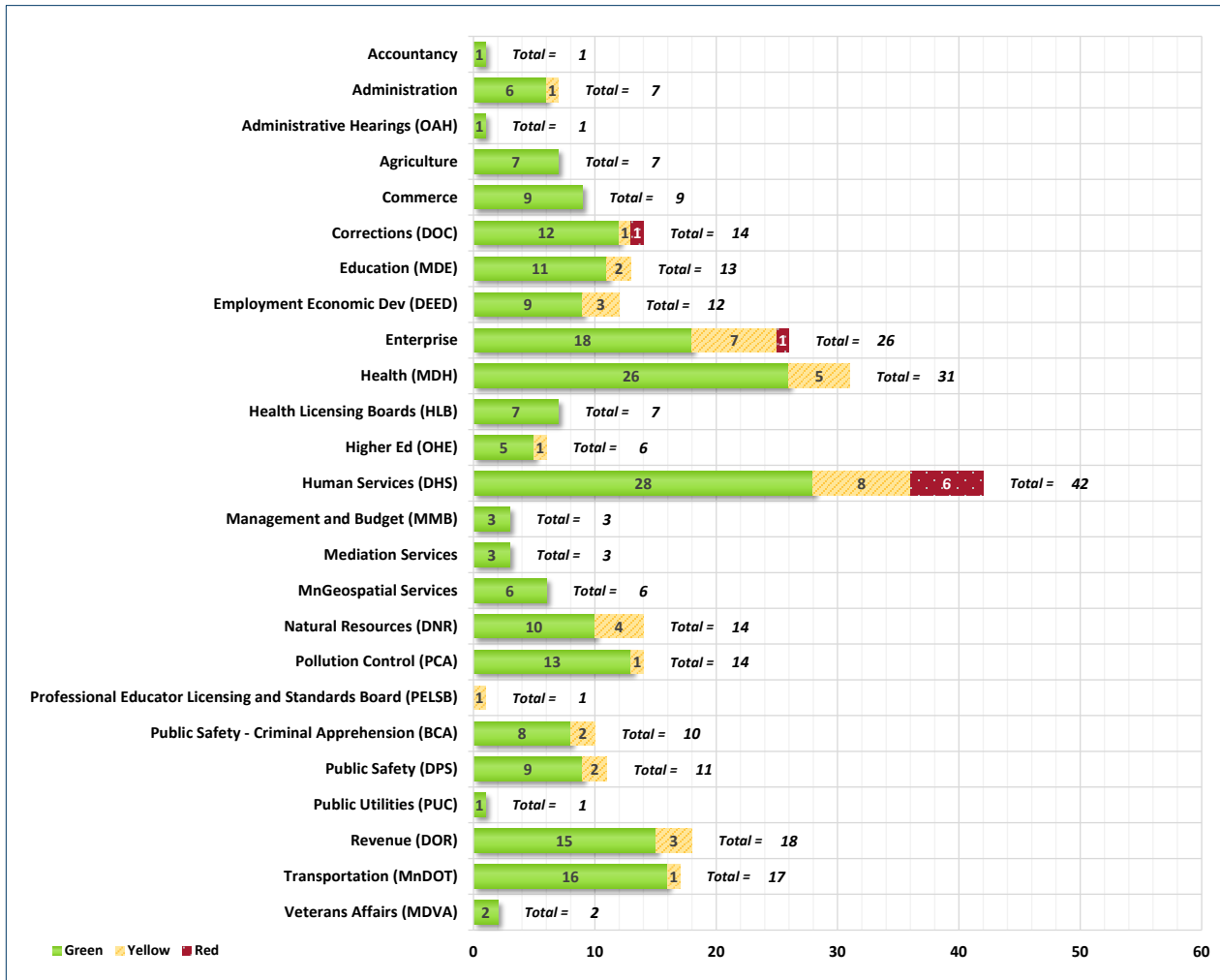
Figure 5 – Break out of active projects by agency with green/yellow/red status breakout.

Projects Initiated and Closed: 12/2022 – 11/2023

	Dec-22	Jan-23	Feb-23	Mar-23	Apr-23	May-23	Jun-23	Jul-23	Aug-23	Sep-23	Oct-23	Nov-23
Projects Initiated	11	14	11	17	18	19	9	24	16	21	8	7
Projects Closed	26	23	6	11	9	22	18	12	13	11	13	18

Figure 6 – MNIT Portfolio Projects – Total Initiated and Closed between 12/2022 and 11/2023.

Project Enterprise Driver Summary
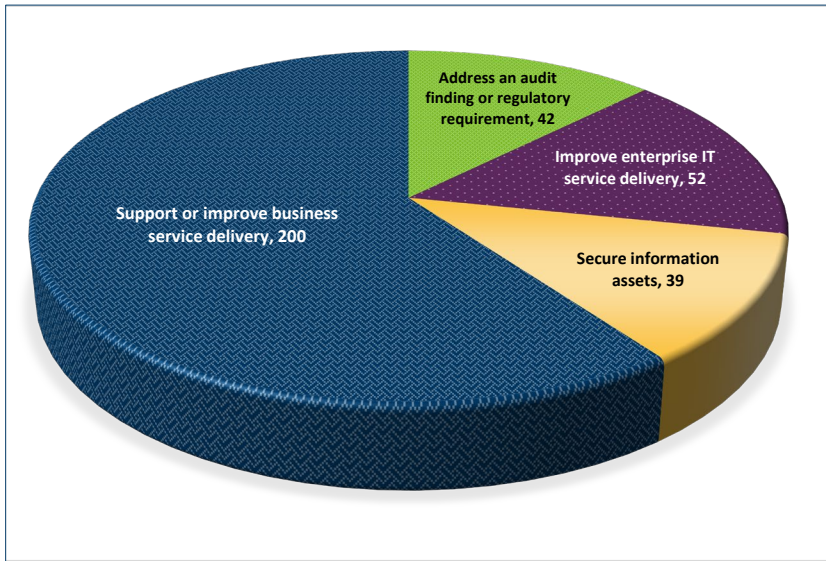
Figure 7 – Summary of Enterprise Drivers selected for 276 active projects. (More than one driver may be selected for a project.)

Project Alignment with One Minnesota Goals
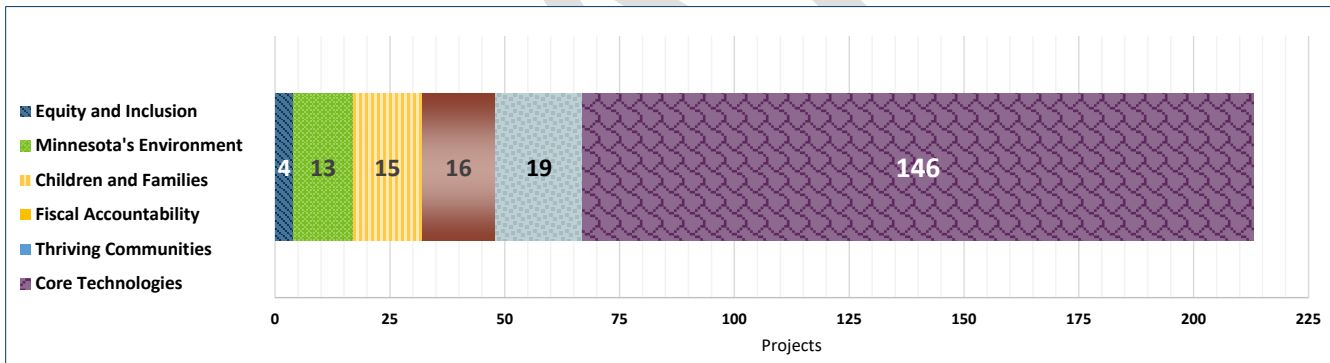
Figure 8 – Distribution of One Minnesota Goals selected for 213 Active projects.

V. Report Content Definitions

Monitored Project List – Report Content Definitions

The information included in the Monitored Project List is based on project status updates submitted to the MNIT tool of record by MNIT PMOs supporting Executive Branch Agencies as of December 13, 2023. The information and headings are as follows:

Agency

The Executive Branch agency that is fiscally responsible for the project.

Project Name

The project's identifying name, as determined by the agency based MNIT PMO.

Project Description

A concise summary of the project, including the main expected outcomes.

Approved Start Date

The project's actual or anticipated start date, as determined and approved by the project sponsor and/or senior stakeholders or agency project governance team.

Approved Finish Date

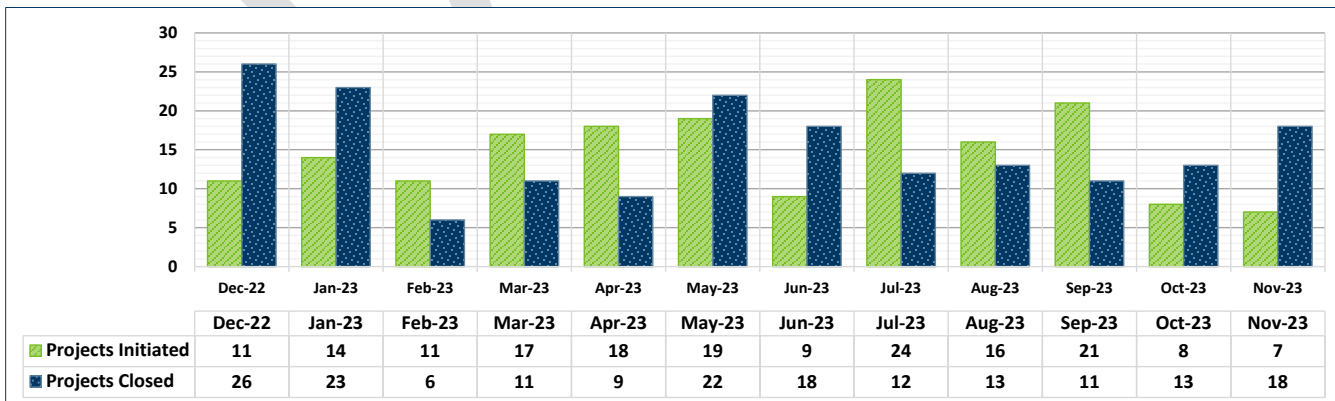The project's anticipated finish date, as determined and approved by the project manager and project sponsor and/or senior stakeholders or agency project governance team. If the finish date is not shown, the end date has not yet been determined.

Estimated Budget

Total expected project costs, including direct staff costs, all supplemental contract staff and vendor costs, hardware costs, and software development or purchase costs. This may be $0 if the project is in the initial stages and expected costs have not yet been finalized.

Project Status

The project manager's subjective assessment of the project's overall health at the time of the last status update. The status of the project's scope, schedule, and budget as well as any identified risks, are considered when assessing the overall status. The project's overall status is reported using a green, yellow, or red color assignation, which indicate the following:

- **GREEN**: Project is controlled, in alignment, and going as planned.
- **YELLOW**: Caution, there is a slight deviation from the plan. Corrective actions may be needed or are already underway.
- **RED**: Critical, project has deviated significantly from the plan. Corrective actions are needed, or change-control processes may be required to adjust the project's scope, schedule, or budget.
- **On Hold:** In cases where a project is in an 'On Hold' state a Green/Yellow/Red assignment is not valid.

Project Manager Commentary

Concise summary of the project's health and status at the time of the status update. If a status indicator is marked Red, a brief explanation of why and what corrective action is needed will be included. Project Manager Commentary may be limited or not be available for On Hold projects.

VI. Report Data

IT Project Portfolio Report Data – Monitored Project List

As of December 13, 2023 – Total projects monitored = 316. Total active projects = 276. Total projects on hold = 40.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Accountancy	AELS & BOA Licensing System Enhancements	This project is to upgrade and expand Licensing and Compliance System (LCS), the licensing and tracking system used the Board of Accountancy (BOA) and the Board of Architecture, Engineering, Land Surveying, Landscape Architecture, Geoscience, and Interior Design (AELS) staff. Work includes upgrading system frameworks and expanding the online license applications available for AELS and BOA clients and moving away from paper processes.	7/1/22	6/30/24	$150,000	Green	The new upgrade and expansion to LCS will achieve multiple objectives for AELS and BOA, including: • Evaluate and propose transition of Online Services Renewals to interface similar to the existing online Application • Addition of Status Change Requests and payments (as applicable) to Online Apps System and related LCS enhancement • Addition of "CPE Late" documentation upload and payment via an Online Services or Online Apps system and related LCS enhancement • Addition of SP Firms Initial App to Online System and related LCS System enhancement Functionality to generate PDF license cards through Online System • Addition of PE Comity App to Online System and related LCS System enhancement • Addition of PE EEE App to Online System and related LCS System enhancement Addition of Architect Initial App to Online System and related LCS System enhancement • Addition of Architect to CID App to Online System and related LCS System enhancement • Addition of CID Initial App to Online System and related LCS System enhancement Addition of CID Comity App to Online System and related LCS System enhancement • Addition of Landscape Initial App to Online System and related LCS System enhancement • Addition of Landscape Comity App to Online System and related LCS System enhancement
Administration	Admin Enterprise Real Property Management Upgrade ARCHIBUS version (v2023.1).	This project Upgrade State of Minnesota's current ARCHIBUS application to the latest compatible version (v2023.1).	2/17/23	3/15/24	$329,450	Green	• Train the Trainer Session held 11/17 for System Admins • Both teams have been working through User Acceptance Testing(UAT) and Defect resolution activities
Administration	Admin MinnBid Modernization	Upgrade and modernize the current MinnBid application. Phase 1 - Determine Solution Phase 2 - Procurement Phase 3 - Configure and Implement	5/2/22	5/31/24	$200,000	Yellow	- Development is running smoothly, and we are nearing the end of our 3rd sprint. - The primary goal now is to migrate over the essential data we need and develop the reports required by the business. We are having multiple development meetings per week to address any questions or concerns and confirm that the project is progressing smoothly. - The vendor has addressed our digital accessibility concerns, and we are working with the App Security team to get the new site protected via Radware. - The business has decided to push the go-live date back to April 1st as they were not confident with the original January 1st date.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Administration	Admin Odyssey Document Management System (Odyssey ODY16.078)	Determine requirements needed by all divisions to help procure one system that can be used by all divisions. - Select product. - Plan implementation. - Pilot selected product.	7/20/16	6/28/24	$345,178	Green	Monthly Status Report for November 2023: - Expense Reports ad hoc storage and workflow builds were completed. - Database lookup build for AP has been completed. - They both were migrated to the TEST, and we are in UAT now for the two above business processes and functionalities. - Next will be migrating the above to production and building Database Lookup functionality for Expense Reports business process.
Administration	Admin Odyssey G02 RECS Lease-Const ITA22.002	This project is to complete enhancements to existing systems and potentially acquire new systems to streamline and better support Admin's Real Estate and Construction Services (RECS) Division. Improvements and additional business functionality could include process, workflow, tracking, data management, document management, financial management, GASB compliance, lease administration/accounting and construction administration/accounting. To report leasing and construction information effectively, efficiently, and accurately. Phase I - ARCHIBUS GASB Compliance Phase II - TBD	11/30/21	TBD	$130,125	On Hold	As of November 2022, Phase 1 development is completed and deployed to production 7/28/2022. Project Phase 2 waiting for staff resources (both IT and business) to begin.
Administration	Admin Odyssey ITA22.007 SHPO Program Analysis and Solution (MnSHIP Staff Augmentation and Functionality Enhancements)	Support the completion of the Minnesota Statewide Historic Inventory Portal (MnSHIP) project (the first component of replacing SHPO's obsolete Access databases) by funding up to $100K for consultant GIS data preparation and cleansing in preparation to transfer complete and accurate data to be uploaded into MnSHIP, plus an additional up to $37K for MnGEO to make MnSHIP changes and add functionality prior to go live that is scheduled for November 2023. Total Odyssey funding available is $137,277.	9/1/23	1/31/24	$137,277	Green	- Contract executed for data work and the vendor made the due dates for the deliverables. Cost is approximately. $100K. - Remaining funding will be utilized for MNSHIP changes by MnGEO. - Project went live in late November 2023.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Administration	Admin Odyssey MnSHIP Enhancements and SHPO E-Submission ITA24.006 G02 SHPO Project	- Phase I - This project will complete fixes that may be needed during launch of the MnSHIP application-scheduled to go live November 2023. - Phase II - This project continues analysis and documenting business processes of the State Historic Preservation Office's (SHPO) programs for appropriate solutions and applications to their workflow and database challenges. Project includes application buy/build and implementation of a web-based application allowing external users to submit/upload projects for review to SHPO for both Environmental Reviews and Tax Credit Applications, process and manage internally, and then provide the user with a response.	11/1/23	6/30/26	$197,929	Green	- Phase 1 - A Service Agreement was completed with MnGEO in the amount of $15,000 to complete any small fixes or changes post-go live on MnSHIP. - During November about 4 hours or $500 was utilized.
Administration	Admin Odyssey Technology Buildout Supporting a Post-Covid Hybrid Work Environment Odyssey ITA22.008 G02	Like many other organizations and agencies, COVID-19 resulted in the employees of the Minnesota Department of Administration (Admin) shifting to a remote workplace. During this change, technology challenges were faced, issues were encountered, and staff adopted new and sometimes creative ways to deliver their services to the people of the Minnesota. - To assist its employees, the agency's Continuous Improvement team conducted studies and surveys to identify technology challenges, problems, and asked for feedback from staff members. - Numbers of feedback and issues were received and were all documented. The agency's leadership is now seeking to improve the efficiency, productivity, and the work experience of a remote and hybrid workspace for its staff by utilizing the information gathered through the studies and surveys conducted by the Continuous Improvement team. - To fully accomplish this objective, a diverse set of technology improvements and implementations projects are being proposed. Each project would focus on different needs with different scopes, budgets, and size.	2/1/22	12/31/24	$830,000	Green	Status Report for November 2023: - Equipment from G10B are being removed tomorrow. We are looking at spending $1020 for the removal. - PM will be looking at wrapping up the proposal for phase 2 next week. - The planning for phase 2 will then begin. - Phase 1 will be officially closed.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Administration	Admin OSA License Tracking - Odyssey ITA22.004 G02	The Minnesota Office of the State Archeologist (OSA) is looking to automate their license tracking, consultation, report submission, and license issuing processes. The current processes are manual and through emails. The goal of this project is to: 1- Gather requirements. 2- Evaluate and select a solution based on the budget. 3- Design, configure, and implement that solution for the OSA office. For this project, MNIT will be partnering with the Minnesota Department of Administration (OSA office) to ensure a successful delivery of the product.	8/7/23	4/8/24	$10,000	Green	- Build was completed. - QAT kick-off is scheduled for Monday. - Test Plan will be completed this week. - Change request for the resource and schedule change obtained all the approvals. - Next steps are completing QAT and kicking-off UAT.
Administrative Hearings (OAH)	Public Comments Portal	MN Office of Administrative Hearings is seeking a solution to design and develop a new web-based portal to collect and publish public feedback to assist with rule making or with taking other proposed government actions. - The current system is not robust enough to allow for easy navigation or follow the standard accessibility guidelines. - The key objective is to build a secured portal similar to what is used for the federal government regulations which is very user-friendly, easy to navigate and streamlined. - There are over 250 state agencies that typically use this portal and will benefit in one way or the other to better streamline the rule making process and take other non-rule-based government actions.	1/10/22	2/28/23	$740,300	Green	Want to move this to an RFP that is contingent on funding. The business partners are currently working on planning efforts around this project. CBTO and new PM will pull in necessary stakeholders to continue discussions on this effort, funding, contract, associated work tasks, requirements, etc.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Agriculture	AgBMP Automation	The AgBMP Loan Program manages a principal corpus of approximately $80 million and provides services to local government units (LGUs), Lenders, and Borrowers; however only the LGUs and Lenders are considered program clients. The goal of this project is to create a system to allow AgBMP clients to enter their loan applications online and to integrate data from the current SQL server database with the new loan application data. This project will create an interface for external customers (LGU, Lender, and Borrower) to access and input information into the new system.	11/1/19	3/29/24	$436,739	Green	Scope •Implementation of the AgBMP Web Application Schedule •A change request will be routed to update the test schedule. Budget •On Track Updates/Accomplishments; - Sprint 16 is complete, it included preparing the groundwork for the Security Matrix. - Demo 8 was completed – Included My Org (LGU) - Service Area list, Attachments Currently in Sprint in Sprint 17 which runs till 11/10. - Ongoing – Weekly multiple working sessions to addresses bugs, testing and open items. - For the external user login – two internal solutions were identified (Workforce IAM Azure AD/MNEIAM or we go with the vendors solution. - Team will meet tomorrow to discuss the pros and cons based on costs, maintenance etc.
Agriculture	HR Document Management System	HR division in Minnesota Department of Agriculture (MDA) is seeking an electronic solution to automate and streamline the current manual and paper-based process of storing all personnel files of the agency. The files contain employee and private data that are currently being kept as hard copies.	7/15/22	1/31/24	$25,000	Green	HR Document Management: - Smoke testing -Fixing one minor bug -Complete. - Training material Complete - Setting up ATST environment for UAT testing -12/15 - Date of UAT testing/Training –Week of 18th Dec
Agriculture	Lab Information Management System Enhancement Project	This project's goal is to build additional automation and integration of lab equipment into LIMS. - The project will integrate both complex and simple instruments and also make connections from various lab applications to LIMS. - The project will reduce transcription errors and increase efficiency resulting in higher quality and defensibility of the data generated. The changes will also increase the ability to document traceability within systems and this will be expanded to other analytical units at the Lab. - Initially the project will finish up this functionality within the ChemTox Unit and then work on connecting applications in the Microbiology Unit as well as the Plant and Seed Unit.	10/1/19	6/30/24	$59,000	Green	Scope This project's goal is to build additional automation and integration of lab equipment into LIMS. Schedule TBD Budget $59,000 LIMS Phase III: Updates/Accomplishments. - Fully executed Amendment #2 to the LIMS contract - Met with Project team to review the Amendment and - Project charter, some corrections have been made and updated. - Project work will resume first week of December

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Agriculture	MAWQCP Application Upgrade and Modernization	The program creates endorsements to quantify additional benefits and provide recognition to water quality certified producers who are going above and beyond to implement conservation on their farms. - The MAWQCP program has grown with over 1,100 farms currently certified. On average about 150 farms are certified each year, with just as many requiring an audit. - Grants number around 100 per fiscal year with a budget of $500,000 and the MAWQCP recently developed a scholarship for farmers participating in the Farm Business Management program with around 60 scholarships awarded per semester, totaling $60,000 a year. - The MAWQCP also provides an opportunity for farms to receive endorsements in wildlife, soil health, integrated pest management and climate. - There are also five full time administrative staff, seven full time area certification specialists (ACS) throughout the state, and five intermittent staff. There are also staff in county Soil and Water Conservation Districts that will need access to parts of this software. - Keeping track of all parts of certification with several different groups involved has become a challenge. Creating this management system will allow the program to streamline work and avoid missing out on key components.	2/2/23	12/20/24	$433,300	Green	Scope •The MAWQCP Endorsement project seeks to add additional data entry features to the MAWQCP assessment tool and to also modernize the application. Schedule •On Track Budget •On Track Accomplishments: - Project Charter approved - Vendor access to environment in progress. This is impacting the schedule. - Azure DB and application resources creation completed. - Project Initiation, Kickoff and Deliverable One and Two call completed 12/6. - Deliverable 3 in progress Code review and security scan set up in progress
Agriculture	MDA RFA Loan Tracking System	This project will replace the existing RFA loan tracking and document retention software (SPARAK) with a new yet to be determined software	7/15/22	6/28/24	$100,000	Green	MDA RFA Loan Tracking System: Vendor quotes/solution reviewed. Initiate ESARB process for PORTFOL Solution No VPAT for PORTFOL Solution - 1-2 years before vendor will pursue. Contract processing for RFA Loan Tracking System - PORTFOL Solution – As per CPRS it's in BuyIT reviewing terms.
Agriculture	MDA Website Enhancements	The project will create a new intranet site for the MDA staff with enhanced functionality and a more user-friendly design. - The budget will allow for additional enhancements to the MDA's external website as well. - The project will implement a user-friendly, engaging, employee-centric website that supports the MDA's staff.	4/14/23	TBD	$43,279	Green	Note: Project moved from on hold to in progress and has been assigned to consultant • Scope The main objective of this project is for additional enhancements needed to the MDA's Intranet website. • Schedule On Track • Budget On Track

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Agriculture	Modernization Service Transformation	To incrementally transform MDA's service delivery to its customers. The project will create a system to enhance reporting capabilities, create more efficient business processes, support good customer service, reduce in manual/repetitive tasks, automate processes, improve data quality, and offer more self-service capabilities.	11/10/22	2/16/24	$1,476,562	Green	•Scope MDA Intranet Redesign Project •Schedule On Track •Budget On Track •Accomplishments: - Complete: completed configuration and initial testing of on-prem data gateway to connect LIS to Azure Logic apps and Salesforce! - Complete: drafted and shared initial communication plan, executive walking deck and readiness assessment - Complete: Sprint 3 review & demo - Complete: MVP reporting discussion including plan to solicit reporting needs / requirements - Complete: backlog refinement / MVP approach to Case Management - Complete: refined Salesforce page layouts and experiences based on user personas - Complete: created data migration scripts and loaded sample data from LIS Stage into Salesforce - Complete: crafted initial Salesforce learning personas - Ongoing: continue to refine and build out Jira backlog - Ongoing: twice weekly working sessions with the future end users
Commerce	Commerce CIP Software	The Commerce Conservation Improvement Program needs a flexible and customized system that will allow utilities to submit CIP plans, calculate CIP savings, and report associated data to the State. The system will provide a centralized platform to retain data records and perform numerous accounting and database utility functions with comprehensive interface and interactive program functions. The system will be able to provide reliability and security controls, interface with external supporting technology, be compatible with specifications under MN Statutes section 216B.241, and contain day-to-day manageable and flexible features while minimizing dependency on external technical support and services.	1/21/21	4/30/24	$210,000	Green	Vendor has completed all functionality and migrations. Planning production for April 2024 based on Commerce staff constraints

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Commerce	Commerce Data Warehouse	MNIT is working with the Department of Commerce to address technology obsolescence within the department's operations management system. Currently, Commerce's data is housed in over 50 different places. - This project will build out a data warehouse to serve as a central repository for storing and analyzing information. - Commerce has migrated its custom developed software and data repositories to the Amazon Web Services (AWS) Cloud, including Commerce's small Datamart which currently houses replicated data from external vendors. - Commerce has also recently invested resources in acquiring Tableau and creating a data analytics unit and hiring staff. This makes it an ideal time to move forward with a robust data warehouse. - This project will be partially funded through the Odyssey program under ITA24.031.	4/3/23	6/30/25	$700,000	Green	This project is to create a robust data warehouse for Commerce data. This data warehouse will be the central store of data for Commerce. It will comprise data from various sources such as internal databases and external sources and will be housed separately from production data. It will allow Commerce to have a single source of truth for reports and dashboards, have data available in one place, query data without affecting performance of software applications, aggregate and analyze data, measure performance of programs and see trends, exclude private and protected data and support data-driven decisions. - DWH set up and turned over to business for testing the first week of November with data that was in old data mart
Commerce	Commerce IT Modernization Strategic Planning	The Department of Commerce's strategic plan has two goals that will require IT investments: improve customer experience by enhancing software systems, improving processing times, reducing paper processes, and increasing security; and redesigning consumer-facing portals. - Under this Odyssey project, an unclassified business analyst/project manager will be retained to meet with Commerce staff in different business units to identify strategic IT goals and gaps in meeting those goals and collaborate with them to create strategic IT plans and recommendations to meet those goals.	10/24/23	6/30/25	$200,000	Green	- Completed Project initiation and Closure Documents. - Requested Odyssey fund release.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Commerce	Commerce\PUC - Odyssey eApps Modernization	It is a joint project to which both Commerce and PUC contributed $200,000. - This project is a modernization effort by both agencies to address technology obsolescence within and around the eApps suite of systems that they share. - The project will be split in two between the agencies. A scope statement has been put together for the PUC portion of this effort and will be tracked here. - The Commerce requirements part of this Odyssey project will start after the PUC requirements gathering and recommendations stage is complete as the same resources will be used to gather requirements for the eAssessment application.	2/1/22	6/30/25	$400,000	Green	- The initial PUC scope statement has been drafted and approved by PUC - A project manager, business analyst and a Microsoft service specialist have been assigned to the project. - Technical staff have seen domos of existing systems - Kick-off meeting has been held with PUC - Business meetings to collect requirements are completed - Recommendations have been submitted to PUC Management - Retained DBA to create data warehouse and eAssessment and eFiling data sets
Commerce	DCOMM Access Modernization	This project is part of an overarching initiative to address technology obsolescence within our department's operations management system. - This project will focus on replacing obsolete and unmaintainable Access systems that no longer meet business needs with modern solutions that are streamlined, efficient, secure and meet business needs. - This project will also look to find modern solutions to automate manual processes. - Scope for this project will be divided into 2 phases, Assessment phase and implementation phase. Currently, Commerce has 22 Access applications ranging from simple to quite complex in functionality, many of which are critical to business functions. - There are also numerous manual paper processes used to track various aspects of Commerce business.	4/1/23	6/28/24	$250,000	Green	- RFP completed posting stage - Must review 72 resumes by 12/11

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Commerce	DCOMM CommOnline Rewrite	This project is part of an upgrade plan to address technology obsolescence within our department's operations management system. We currently leverage CommOnline as a way for franchise filers to submit documents to us electronically for processing. We utilize an outdated Access database and an excel file to help manage workflow and records. We have an opportunity to streamline and consolidate the process into one system with a series of enhancements made to CommOnline. The Securities Registration team has had quite a bit of turnover with staff and with the leadership role. This turnover has not allowed the team time to prioritize this project in the past and is why the funds are available.	4/1/23	11/1/24	$100,000	Green	- Project is just starting up
Commerce	E-Assessment High level Requirements	This covers the gathering of high-level requirements for the E-Assessment rewrite.	11/2/23	11/1/24	$0	Green	- Project is kicking off on 11/2 - Doing 1 meeting a week with backup BA
Commerce	eFiling Rewrite - Commerce	Rewriting of the current eFiling application with new technology	10/18/21	4/30/24	$330,000	Green	- Development has condensed the timeline, original delivery date was 4/11/24. We now believe that we can deliver in December 2023/January 2024 - DHS delivered API for Graph AST to test M3 FileNet configurations
Commerce	eHEAT Release III	This project, eHEAT Release 3, enhances functionality within eHEAT to accept data Feeds from DEED and SSA and to improve business processes as a result. Additionally, the online application will have support for more languages. - Currently, households apply by completing paper applications and the online application. Local Service Providers then receive the application and process it using physical and electronic files. Income and other information is gathered and verified using paper documentation. The data then is entered into eHEAT to determine eligibility, calculate benefits, and make payments. - This project will concentrate on automated feeds that increase accuracy, reducing the time lag, reducing re-entry of data and updating system security.	4/1/23	6/28/24	$618,000	Green	- eHEAT databases migrated to AWS, Some PII security work needed - DEED modifications were migrated to eHEAT test. EAP team working with service provider SMEs

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Corrections (DOC)	COMS Caseworker Assignment Upgrade	Upgrade the Caseworker Assignment module in COMS to the most recent technical framework and version of the COMS template.	9/27/23	TBD	$50,000	On Hold	- Upgrade development kicked off at the very end of October. - All COMS Modernization quality analysts are currently working on other upgrade projects, so when a QA becomes available, they will be assigned to this project. - As a result, testing may not start until March or April, but the team will look for any opportunity to begin earlier. This project is over 5% complete.
Corrections (DOC)	COMS Classification Modernization	To reduce security risk to the Department of Corrections, the Classification, Class Admin, and Classification Search modules will be re-written in a newer technology. This is the final module native to COMS Classic and the application will be retired.	5/17/23	8/30/24	$425,000	Green	- The development team continued to make good progress in November and the new Classification module is almost done. - Initial development will wrap up in early December and the team will proceed with the 1st test release once the end of year change freeze is over. - Testing is expected to last into May, with user acceptance testing slated for April. - This project is 25% complete.
Corrections (DOC)	COMS Name of Record Enhancement	To improve the ability for the public, victims, and DOC partners to find people under the authority of the MN Commissioner of Corrections via public-facing search applications, expand the name data in COMS so that it includes all DOC names of record over time and more clearly identify names from warrants of commit.	8/31/23	8/30/24	$200,000	Green	- Almost all initial development is complete except for the data conversion, which will be done by mid-December. - The 1st test release was completed, and functional testing has started. Some bugs are being found and there are some complexities to work out to ensure this solution is as robust as can be, while staying in the "MVP" bounds. The team expects to do another test release before the end of year change freeze and then all features will be available in the test environment. If things are stable, user acceptance testing can begin in mid-December. - This project is on track for a mid-February Go Live. - Phase 1 is almost 60% complete, and the project overall is 45% complete.
Corrections (DOC)	COMS Upgrade Challenge Incarceration Program	Upgrade the Challenge Incarceration Program module in COMS to the most recent technical framework and version of the COMS template.	5/25/23	3/31/24	$240,000	Green	- The quality analysts made good progress in November until it was time to move over to a higher priority project (see To Be Discussed for more details). Almost all the initial functional testing is done, and bug fixes made in the 3rd test release should allow QA to resume with their testing and also begin re-testing. - Testing is about 80% done, and it is expected user acceptance testing will begin in January. - The production release has been moved to the end of February but is dependent on the outcome and timing of user acceptance testing and the availability of the QAs. - This project is over 60% complete.

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Corrections (DOC)	COMS Upgrade Criminal Record Review	Upgrade the Criminal Record Review module in COMS to the most recent technical framework and version of the COMS template.	5/25/23	3/31/24	$75,000	Green	- The quality analyst has completed initial testing on the upgraded module and will ensure accessibility and security requirements are being met next. - The 2nd test release with bug fixes is expected to go out before the end of year change freeze. User acceptance testing can start shortly thereafter. Due to the holidays, UAT is expected to last into mid-January. If user acceptance testing goes well, a mid-February production release is possible. - This project is over 60% complete.
Corrections (DOC)	COMS Upgrade Detainer	Upgrade the Detainer module in COMS to the most recent technical framework and version of the COMS template.	8/31/23	TBD	$60,000	On Hold	- The upgrade development wrapped up and the first test release was completed. - All COMS Modernization quality analysts continue to be occupied by other projects at this time and whichever one becomes available first will be assigned to this project. Testing is not likely to start until December as a result. - This project is 30% complete.
Corrections (DOC)	COMS Upgrade Education	Upgrade the Education module in COMS to the most recent technical framework and version of the COMS template.	3/27/23	2/29/24	$525,000	Green	- Functional, accessibility, and security testing finished in November and the 3rd test release is scheduled for early December. - User acceptance testing can begin and given the size of this module, will last at least a month. - The production release has been moved to early February due to QA resources being pulled into higher priority projects and to allow sufficient time for UAT and resolving any issues found. - This project is almost 70% complete.
Corrections (DOC)	COMS Upgrade General Reports	Upgrade the General Reports module in COMS to the most recent technical framework and version of the COMS template.	9/27/23	TBD	$80,000	On Hold	- Upgrade development kicked off in October and is 50% complete. - All COMS Modernization quality analysts are currently working on other upgrade projects, so when a QA becomes available, they will be assigned to this project. As a result, testing may not start until March or April, but the team will look for any opportunity to begin earlier. - This project is almost 10% complete.
Corrections (DOC)	COMS Upgrade Speedy Disposition	Upgrade the Speedy Disposition module in COMS to the most recent technical framework and version of the COMS template.	8/31/23	TBD	$52,000	On Hold	- Initial upgrade development is done and going through the final review with the business analyst. - All COMS Modernization quality analysts still working on other upgrade projects so whoever becomes available next will be assigned to this project. - Testing may not start until December or January, but the 1st test release will be deployed once it is ready so it's in the queue awaiting a testing resource. - This project is almost 20% complete.

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Corrections (DOC)	DOC Data Exchange Modernization 3DC85	The MNIT DOC Application Services unit is working toward technology modernization in many areas to eliminate technical debt that has accumulated over many years. - The data exchanges in scope for this project were identified by the agency in need of updates to include modern technologies, standardize processes, and improve the ability to better support the overall process by providing logging and notifications. - The data exchanges (also known as ETLs) in scope that handle information for the Department of Corrections (DOC) are outdated in one or more ways. Several have passwords that are stored in an unencrypted fashion.	10/27/22	1/31/24	$356,000	Green	- Seven COMS data exchanges are in scope for this project. - Two of seven data exchanges (Centurion and Sapphire) are in production with no issues. - Completed Change to move end date from December 2023 to January 2024 to accommodate change freeze and data exchange quarterly cycle.
Corrections (DOC)	DOC Grants Management	Obtain and implement a grants/contract management software system for MN DOC's grant process. Software will allow users to maintain application portals, reporting tools and have a reviewer hub.	6/1/22	5/10/24	$130,000	Green	The Grants team was able to enter in most (100% +) of the current grant agreements. The team is busy entering in the Q1 FY2024 Financial Service Request (FSR's) manually into the Blackcat Flex systems in order for the balance of the grant agreements to be correct. - Although the system is not 100% stable, and issues are being discovered, the vendor and DOC staff are working diligently to fix or work around any issues. - External partners are being trained on the new system and processes. Feedback from the external partners was very positive. - The project has been re-baselined to reflect the work remaining.
Corrections (DOC)	DOC Keystone Web (3DC83)	DOC currently utilizes various solutions to support key tracking at DOC facilities. - Existing key tracking solutions have varying degrees of data accuracy and efficiency in managing the data. Many of them are no longer supported, and at risk of losing valuable information or do not enable DOC to quickly respond in case of an emergency. - The business need is a solution that improves capabilities in managing key data, enables better response times to emergencies, and improves technical support.	7/1/22	6/28/24	$175,000	Green	Red Wing, Moose Lake, Willow River, Faribault, and Shakopee key migrations are complete. Remaining 6 facilities are underway.
Corrections (DOC)	DOC LaborSoft ETL and Reporting	This project will document incident and disciplines that occur at the DOC by Corrections Officers, and then report this information back to the Hardell Sherrell data warehouse. The main deliverables are: - Data Transfer from the Employee Database to LaborSoft - Data Transfer from LaborSoft to Hardell Sherrell Management reporting of LaborSoft	6/1/22	2/29/24	$60,000	Yellow	The Software is in the Live environment and waiting for the business to start using it. Per the business: "The business will not be ready to use LaborSoft HR for DOC until Jan or Feb of 2024"

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Corrections (DOC)	DOC MINNCOR Dynamics 365 Implementation (3DC16)	Transition MINNCOR from their existing ERP system - Microsoft Dynamics AX 2009 to Microsoft Dynamics 365. The project seeks a Value-Added Re-seller (VAR) to provide transitional support and development during the transition.	9/1/17	TBD	$0	On Hold	This project continues to be on hold. No timeframe on the hold has been established. Related upgrades to the existing system will extend the life of the system that needs to be replaced. - The MNSITE request for the related project will be published in December.
Corrections (DOC)	DOC MnSafeD 3DC56	The MN Department of Corrections continues to focus on strategies related to public and facility safety, as well as Transformative Programming. - This can be seen in public and organization meetings and research done the project's Principal. MnSafeD has the potential to positively impact these strategies significantly. - The purpose of the MnSafeD project is to create a fully automated, risk assessment system for incarcerated people in Minnesota that is designed to predict serious and/or frequent misconduct (SFM).	11/23/22	8/16/24	$1,244,544	Green	- MnSafeD code related to calculations was released to the test environment on 11/20/2023 and is in QA. - Remaining work is the analysis, development, and testing of 22 COMS reports that will display the MnSafeD assessment score. Once done, user testing and training will commence.
Corrections (DOC)	DOC Offender Electronic Services - OES (3DC19)	Implement the ViaPath (formerly GTL) tablets to provide services such as music, books, games, movies, educational materials, account balance, etc. for use by incarcerated persons.	7/1/20		$200,000	Red	We do not yet have a remediation date for the accessibility issues that are highest priority and documented. Hence no update for a delivery date. No need for testing or support at this time.
Corrections (DOC)	DOC PREA Modernization (3D112)	DOC's current PREA (Prison Rape Elimination Act) case management system, ImageTrend Elite, no longer supports the needs of DOC and the current vendor has not been able to provide needed updates on a timely basis. The primary deliverable of this project is migrating off of the existing solution, ImageTrend Elite.	3/1/22	1/31/24	$400,000	Green	In November, MNIT@DOC, business stakeholders, and the vendor (Tetrus) continued work on warranty support. - Tetrus delivered another test release with 2 high priority reports, the team continues to work through clarifications for the Tetrus development team and discuss/prioritize new issues or changes the business users have identified while using the production system. - In parallel with warranty support, work on the SSP (system security plan) and project closure tasks also continue. - Current target project close date is mid to end of January 2024.
Corrections (DOC)	DOC Server Upgrade 3DC84	MNIT Department of Corrections (DOC) is focused on eliminating technical debt and streamlining internal infrastructure. - The objective of the Server Upgrade project is to assist in the management and reporting of server upgrades for all out-of-date Windows versions (2003, 2008, 2010, and 2012) managed by the MNIT DOC Infrastructure Department.	10/27/22	6/28/24	$2,543,232	Green	- At the end of November, 45% of servers in scope are in the decommission process. - Security exceptions were opened for all remaining servers and remediation is targeted to complete the end of June 2024.

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Corrections (DOC)	DOC Staff Scheduler - Aladtec Product	Procure and implement a dynamic scheduling system that has the potential to control costs through: - A reduction in overtime instances and grievances. - Improves efficiencies for schedulers, supervisors and employees in their day-to day interaction with the system. - Provides consistent processes and practices across the entire DOC. - Simplifies compliance with DOC work rules, union contracts, DOC policies, and business practices. - Allows the System Administrator to make adjustments in the event of work rule, union contract or business practice changes in the future.	10/3/22	6/28/24	$187,200	Green	- Advanced Scheduler performance issues are being managed under the MNIT application support group. - The Aladtec Pilot began 10/25/2023 and will continue through mid-January. - We are finding issues with the interface functionality that need to be solutioned. Once the Pilot completes, we will debrief and determine if we can move directly to implementation. - We are still hoping to implement by the end of March or early April 2024.
Criminal Apprehension (BCA)	Application Logging Standard Implementation	BCA Enterprise Architecture team has published a new logging standard, but no product is yet implementing it. Many products were created where CJIS/MNIT logging standards were not noted or did not exist, and compliance is unlikely. The BCA's logging efforts (analysis, monitoring, etc.) will be easier if application logs are closer to being standardized than they are today.	4/3/23	12/31/24	$100,000	Green	- A large number of software code modules have been identified as needing to be updated. These modules have been grouped into phases based on the sensitivity level of the data stored in the system. - These phases will be prioritized as part of the 2024 planning sessions. - Dashboards have been created in Jira to help track the work. - Several work items were closed because the application was recently decommissioned. - Some of the identified code is in the process of being rewritten and the new code is being written to comply with the new logging standards.

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Criminal Apprehension (BCA)	BrAD Replacement	The BrAD system supports all DWI Breath tests for law enforcement for the State of MN. - The BrAD system serves many functions all related to DWI breath testing and traffic safety. Some of the functions of the BrAD system include: - storage of the documentation from the testing and calibration of DMT breath instruments, - communication to and from the DMT instruments in the field which include DWI breath test results available for eCharging, DMT operator configuration, DMT instrument 'uptime', DMT updates etc. - stores and captures reports about the DMT instruments locations in the field, court testimony documents and DMT performance reports. - The BrAD system is an accurate and reliable system but was programmed in 2010 and the software programs are now nearing the end of their life and will not be supported in the near future. - The BCA's BrAD (Breath Alcohol Database) application will be replaced with a third-party solution provided by Forensic Advantage Systems (FAS) that will provide the needed functionality in new technology that will be hosted by MNJIS but maintained by FAS. When the project is complete, the Breath Alcohol lab staff will be using the new FA (Forensic Advantage) BrAD application for all breath alcohol test reporting, operator class management, and DMT instrument tracking and instrument maintenance tracking. - Law enforcement officers will be able to pull breath test results from the FA BrAD application into their eCharging DWI's.	2/1/23	3/29/24	$922,978	Green	The project is working towards several major goals that will confirm or move the Go Live date. 1) The first goal is a major delivery by the vendor on December 18th of a new version of the Publish Utility software that takes the Breathalyzer data and puts it into the FA BrAD database, an interface to the eCharging system, and DMT monitoring software. 2) The BCA developments teams are finishing up an interface to the eCharging system, code to feed data to the Publish Utility, and XML extracts to pull data from the current BrAD. 3) All these pieces will come together and be tested in an end-to-end data flow test scheduled for the beginning of January. If this testing goes well, then UAT scheduled for the end of January will happen and the February Go Live is realistic. If the end-to-end data flow testing does not go well then UAT testing, and the Go Live date will need to be pushed back. - Small scope increases have been encountered, such as the need for the creation of stored procedures for data that will be kept in the legacy BrAD system but used in new reports created in the new FA BrAD. So far, these small scope increase have been absorbed in the project schedule.
Criminal Apprehension (BCA)	Cannabis Expungements	HF100 legalizes the possession and use of cannabis, establishes additional expungement processes, and modifies various criminal statutes related to marijuana and THC, among other things. With regard to expungements, HF100 creates a new expungement statute that will allow for automatic expungement of certain cannabis offenses as well as allow for expungement of felony cannabis offenses through a newly created Cannabis Expungement Board.	7/1/23	8/1/24	$2,775,000	Green	The Cannabis project is currently in development with a final deployment planned for January 2024. - In summary: - The primary Cannabis Expungement user stories (requirements) are complete. - The delivery team is over 70% complete with development and deployment of the solution. - Notifications to Courts will begin in February 2024. Once notifications are sent, a 60 day statutorily required waiting period starts for feedback from the Courts and the sealing of the records. - At the end of the required 60 day waiting period, summary reports will be created and sent by the end of May 2024.

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Criminal Apprehension (BCA)	Clean Slate Expungements	The legislature enacted a law that requires the BCA to "automatically" expunge (seal) criminal and juvenile delinquent offenses that meet specific criteria. - The law (Statute 609A.015) requires that the BCA identify records that qualify for expungement under the new provisions; grant expungement relief to qualifying persons and seal its own records without requiring an application, petition, or motion 60 days after notice is sent to the judicial branch unless an order of the judicial branch prohibits sealing the records or additional information establishes that the records are ineligible for expungement; clearly identify the expunged criminal records in its system as such; and inform the judicial branch of all cases for which expungement relief was granted under this section. - Additionally, the BCA is required to create a petty misdemeanor/misdemeanor database according to Statute 299C.097.	7/1/23	12/31/24	$3,547,000	Green	- The Clean Slate expungement project is currently in planning and analysis with the business analyst team working on stories (requirements) for refinement (estimation) by 12/19/2023. - Some of the code developed for Cannabis will also be used by Clean Slate, so the development work for Clean Slate will continue once the Cannabis development is complete. - The quarterly milestones are defined for 2024 with a planned target date for completing development by late October/Early November 2024. In summary: The business analysts are writing stories (requirements) for refinement (estimation) by 12/19/2023. The quarterly milestones for 2024 are identified and planned. The planned target completion date for development is late October/Early November 2024. We're looking at options to add contractors to move the completion date up. The Clean State expungement statute goes into effect on 1/1/2025.
Criminal Apprehension (BCA)	LEMS NCIC XML (Law Enforcement Message Switch)	The Law Enforcement Message Switch (LEMS) is a 3rd party application that routes and manages queries from law enforcement to access criminal justice data. This project will update the interface between the Law Enforcement Message Switch and FBI systems such as NCIC, III, and NICS from the current text-based interface to an xml interface.	3/1/22	3/29/24	$1,200,000	Green	- Unisys is continuing their development and testing. They ran another issue that delayed them. The issue was with the parser used for some of the messages. The issue has been resolved; however the overall project schedule may be impacted. Unisys is currently assessing the impact and options to make up the time. - We have completed in testing Delivery Group 1 & 2 message keys and are beginning to test Delivery Group 3. There are a total of 5 Delivery Groups.
Criminal Apprehension (BCA)	Network Hardware Refresh	Some of our network equipment is reaching end of life and needs to be upgraded or replaced. There are 7 areas within the scope of this initiative. 1. Cisco Nexus 2k Replacement 2. Cisco Nexus 5k Replacement 3. CheckPoint Firewall Replacement (EDC4) 4. CheckPoint Firewall Replacement (BCA) 5. BCA Closets Switch Replacement 6. F5 Load Balancer Replacement 7. Cisco Catalyst C6807-XL Switch - (Cores) IOS Upgrade	3/1/22	12/31/24	$2,500,000	Green	Previous items completed: 1. The Cisco Nexus 2k switch replacement is complete. The fiber / cabling clean is complete 2. The Cisco Nexus 5k switch replacement for EDC4 is complete 3. CheckPoint firewalls for the BCA have we have completed the testing of the new firewalls with a subset of users. TUFin tool required to identify rule cleanup has been running for 90+ days. 4. BCA closet switch replacement sizing effort and procurement completed. Equipment has mostly arrive. The execution is 9-12 months and will begin in January 2024.

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Criminal Apprehension (BCA)	POR Online Registration	The goal is that the registration process of the Predatory Offender Registry will be become more streamlined with electronic registration and automation. - This will reduce data entry at the BCA, mitigate data entry errors, provide quicker registration, notice of persons expected to register and overall make the registration process more efficient and effective. - The updates will: -- Provide external users the ability to register offenders who are required to register via secure online submission and to go through registration process for existing offenders with new convictions requiring registration. -- Allow external users to submit all documents necessary for creating and updating an offender through the secure online submission. -- Allow internal POR staff to review all submissions for accuracy prior to accepting them into the offender records. -- Eliminate duplicative data entry and decrease turnaround time and improve accuracy.	12/1/23	2/28/25	$399,916	Green	The project that blocked the start of this project was put into production on 11/28/23. The planning for the project will start the week of 12/04/2023.
Criminal Apprehension (BCA)	Public DMZ	The public Infrastructure project mission is to, "design and implement a new BCA secure public network, i.e., demilitarized zone (DMZ), for all public facing applications and services. The DMZ will represent a network perimeter around the physical/logical network that exposes the BCA's external-facing services to the public which are users that are not approved to access information inside the BCA CJDN network.	2/1/21	TBD	$537,390	On Hold	Phase III (Migrate legacy DMZ application & services to new environment and retire old DMZ) Migrating remain legacy public apps and services from legacy DMZ to new DMZ Shut down / deactivate legacy DMZ environment and related applications. The predatory offender registry (POR) public website, the crime data explorer (CDE), and MN Crash are already deployed to DMZ public.

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Criminal Apprehension (BCA)	Search Warrants 626A/085	This project entails the addition of four search warrants to the eCharging system. - The eCharging application provides capabilities for law enforcement, prosecutors, judges, and the courts system (MNCIS) to manage the flow of information. Building search warrant templates within eCharging will expand upon the current ability for law enforcement to apply for specific types of search warrants. - The four proposed search warrant templates are unique in nature and each of them require specific language in the application when applying for a search warrant. There is no current statewide standardized search warrant application template for these types of warrants. These templates will help facilitate the search warrant application for these types of search warrants and will provide statewide standardized templates. -- The four templates to be built are: - Electronic Tracking - Ping/PRTT/Cell Site simulator - Mobile Tracking Device (MTD) - Tracking Movement (person /object) - Electronic Communication - Collect electronic data from the server of a remote computing service (for example, social media accounts) - Unmanned Aerial Vehicle (UAV) - Drone - Plus general changes to other templates.	1/2/23	6/28/24	$265,000	Yellow	Work the Electronic Tracking Search Warrant was completed, and the warrant was released on 11/28/23, however the warrant was pulled out of production due to an unrelated bug in that release. - The new release date has not been determined. - The Judicial Branch approved final language and structure for the Electronic Communication: General Search Warrant Updates on 11/30. - The development team has begun implementing the approved version. - The release date for the Electronic Communication: General Search Warrant has not been set yet. - Work will start on getting language approved for the Mobile Tracking Device Warrant while the Electronic Communication: General Search Warrant is being built out.
Criminal Apprehension (BCA)	Statute Service Rewrite	This project will update the MN Statute Service to current BCA technology standards and make the service easier to interface with. - The Statute Service is used by criminal justice partners, and it provides a standard list and format of Minnesota Statutes along with metadata about the statutes. This is a critical service to allow exchange of data between criminal justice systems. - The legacy system was written many years ago and is challenging to maintain and keep secure. This rewrite will update the architecture to make the application easier to maintain.	7/1/22	3/29/24	$864,000	Yellow	- The development of the public user interface is in process. - We completed developing the capability to search for statutes. The search capability and the sorting of search results was more complicated than anticipated due to the way MN statutes are organized. - Work has been impacted by other higher priority work assigned to the team.

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Criminal Apprehension (BCA)	Training and Conference Room Technology Updates	Upgrade the technology in the BCA training and conference rooms to allow for better user experiences both in the classrooms and remote, as well as operational consistency between rooms.	4/4/23	6/30/24	$500,000	Green	Training and Conference Room Technology Updates: - Work for Phase 1 at both St Paul HQ and Bemidji has been completed as of 11/29/2023. - A demo/walk through will be held the first week in December for the BCA Auditorium, which is the 12' x 7' seamless video wall. - Phase 2 quote is now expected by 12/1/2023.
Education (MDE)	BOSA System Updates	Here are the key initiatives for BOSA IT Improvements: Improve document sharing and collaboration between BOSA staff and elected board members to improve the efficiency of monthly board meetings. Add a capability for Administrators moving from a 2-year Provisional to a 5-year license. Combine annual fee Payment System records with PELSB license records. This will provide the BOSA Exec. Director a complete view of all fees collected and those remaining to be paid. External Website redesign Build automated workflows for all variance processes. Create automated email workflows for BOSA's 7K+ license holders to remind them of renewal dates, annual fee reminders, and other BOSA updates. Create automated Ethics complaint workflow. This will allow for more effective tracking and follow-up. Create a database system for maintaining license records per retention policies.	1/19/22	TBD	$250,000	Green	-The annual fee Payment system was updated for the 2023-2024 School Year. Improvements were made to eliminate double payments and allow previous year payments. -The new BOSA Continuing Education application for initiators has been undergoing UAT with external partners. Launch date: 1/8/2024 -Development work has started on the Variance application system that will streamline the hiring process for school districts. -A Google Drive-based document collaboration system has been implemented. The result is improved information security and less time required by Board members to prepare for monthly meetings.

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Education (MDE)	CLiCS Sponsor/Site Application Screens Facelift	The Nutrition Program Services (NPS) Division of MDE has faced recent lawsuits from external sponsors regarding the length of time NPS has needed to review and approve the huge influx of nutrition program sponsor and site applications that have arisen during the COVID pandemic. In order to better meet required timelines for approving sponsors and sites, NPS determined that improvements to the CLICS functions related to sponsor and site applications needed to be much improved. The legacy Struts 1 screen framework used by CLiCS does not allow for the type of enhancements needed to meet the new requirements. The CLiCS Sponsor/Site Application Screens Facelift will replace the twelve (12) existing CLiCS screens for sponsor and site application-related screens and their underlying legacy STRUTS 1 technology with new user interface screens developed via Spring MVC (Model View Controller) framework. The new application screens developed through this endeavor will be much more robust, user friendly, maintainable, accessible, and adaptable. The new screens and their underlying functionality are expected to better support NPS' sponsor and site application review and approval process, making it more likely that NPS can meet USDA-required timelines for that process. In addition to updating the twelve application-related screens, several other CLiCS features, and functionality will be improved during this project This will be the first phase in a multi-year project to completely replace the legacy STRUTS 1 screens in CLiCS with newer Spring MVC screens. This major upgrade to the CLiCS2 technical architecture will help ensure that CLiCS remains viable in the years to come, as the legacy STRUTS screen technology is no longer supported by its manufacturer and over time is likely to become increasingly insecure and unstable.	4/4/22	12/31/25	$600,000	Green	- Other projects have been prioritized over this project; no real movement made on this project this month. - Resources won't be devoted to this until September. - The planning phase for this project has resumed as of Wednesday 6/28/23. - Requirements Gathering for the SNP Application Screens are underway.

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Education (MDE)	Crystal Reports Replacement-Server Retirement	The project is to convert remaining Crystal Reports on the Windows 2003 Server to Web Focus. Crystal Reports 11 cannot run on a newer server so they will need to be redesigned and converted to a new software tool. MNIT@MDE and MNIT Central have security meetings monthly and in each report, MNIT is asking how MDE is addressing server vulnerability. MNIT has standards on how vulnerabilities are resolved, and we are years behind. MDE has had to complete exception forms. We do patches to servers, when possible, but they are fragile and if they break, we will not be able to fix them. We currently do not have a support contract for this server. Our network remains vulnerable to attacks the longer we go without converting the reports and shutting down the server.	4/27/22	6/30/23	$120,000	Yellow	Status Indicator Comments (Only reflected to indicate a change from the last report or mitigation efforts of red status items) Overall: We continue to make progress with the reports per the project schedule. Scope: Focus is on rewriting the Federal District Data Profile (DDP) Part B and Part C Reports in Web Focus from the Crystal report writer language. All other reporting groups are on hold due to limited resources. Schedule p July 17, 2023 – January, 2024 Budget: Issues: Due to tight report writer availability, we don't have resources to work on the other divisional reporting groups at this time. Risks: While resources have higher priority projects than this project, our schedule has not been negatively impacted. However, if this continues, the current schedule end of January, 2024 could change. Trend: Project is on trend at this time. Summary: Our meetings continue to occur about once every 2 – 3 weeks. Our team members have other projects, assignments and schedules they must provide for. As a result, we miss the occasional meeting. The structure of the two reports has been built but we still need to populate data (e.g., descriptions) within each of the reports.
Education (MDE)	EC Outcomes v2	The purpose of this project is to update the technology used to a newer Java version (Spring) and libraries by targeting specific features to mitigate risk. - The ECE Outcomes Application has been enhanced many times since it was written as far back as 2010. The technology used is Java Server Faces, which is no longer the current Java Technology used in modern application being built today. The older technology takes longer to program than the newer libraries in Java, making enhancements more difficult to complete and creates an increase in cost due to the time required for support. - This project will focus on upgrading the current 3 modules used for the ECE Outcomes Application to a more modern framework as well as add additional features for ease of use, better support capabilities and general improves to the current code.	3/28/23	4/30/24	$360,000	Green	COS Module improvements/re-write complete and has gone live.

Focus will be on Assessments and Screening modules in the coming months with an anticipated completion date of April 2024 |

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Education (MDE)	EIOR Migration	The agency is using technology that is no longer supported by Microsoft, InfoPath. There is an urgent need to move off InfoPath for managing procurement, contracting, and payment approvals. In addition, there are some processes in regard to deposits that we currently don't have a way to manage electronically which were handled manually before pandemic. Documentation is kept in multiple places making it difficult to locate and it takes more time to complete tasks and sometimes documents can be lost. - Agency Finance needs a more efficient and more reliable workflow management system. Moving to a single platform for retention of financial documents and approval process. This would improve efficiencies in staff tasks. Have a solution that can handle complex process. Enhance ways to verify budgets for processing. Improve notifications and communications with users of forms.	10/3/22	9/30/24	$40,000	Green	Project taken off hold and reassigned. - Team is currently working on Requestions phase. - Timeline creates risks... the business must transition as soon as possible.
Education (MDE)	ELS Data Infrastructure	This work will improve the functionality of Early Childhood Education (ECE) Outcomes for districts/charters and support the integration of Early Childhood Real-time Data Mart (ECRDM) data (including the Minnesota Automated Student System – or MARSS – data) into the Early Childhood Longitudinal Data System (ECLDS) and the MDE Report Card as required by the Every Student Succeeds Act (Public Law 114-95, Title I Section 1111 State Plans (h) (1) (C) (viii) (II) (aa)).	3/1/22	TBD	$298,000	On Hold	This part of the project has completed and will have payments finalized in the coming weeks.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Education (MDE)	ELSA Funding Expansion and Categorical Eligibility	Component I Funding Expansion: To make changes to the ELSA application and process to make it more flexible for managing multiple funding. The result would be the ability to separately identify funding sources between ELSA, SERVs and then SWIFT, while making it seamlessly on the part of administrative users. Component II Feasibility Study: Explore the feasibility of the ELSA application to verify categorical eligibility and priority status of families by accessing data from other State programs. Starting with MDE data and then look at possible integration with DHS data or data MDE already receives from DHS. The goal is for admin to access information on a family that receives services from other programs thus confirming eligibility on submitted documentation.	2/1/22	TBD	$300,000	On Hold	This part of the project has been completed and focus will be on PDG 2.0 Categorical Eligibility. This project was no longer fully needed, the award renewals change to align with fiscal years was completed. Payments will be closed in the coming weeks
Education (MDE)	FDPIR Direct Certification	This project will enable directly certifying for free or reduced meals children from designated tribal nations. Initial tribal nations participating include White Earth and Bois Forte. Additional tribes are expected to begin participating in future years. Implementation of this new direct certification process relies on obtaining relevant files from the FDPIR system used by tribal nations. The FDPIR files will be uploaded into CLiCS for direct certification matching.	10/17/22	6/30/23	$200,000	Green	Project is in the close phase. - This project is complete; this is the final status report. - No issues have been reported and this project will close out.
Education (MDE)	Free Meals Program in CLiCS	This project will update CLiCS with the following capabilities to align with the roll out of the Free School Meals Program for the 23/24 School year. 1) allow schools to apply for participation in the Free School Meals program. 2) allow the Food Nutrition Program Staff to approve the applications. 3) allow schools to submit claims for meals using the Free School Meals program rates. 4) allow the Food Nutrition Program staff to pay claims using the Free School Meals program rates.	3/20/23	12/29/23	$89,760	Green	This Project is in the close out phase, it will remain open for 90 days (12/4/2023) to address any issues that arise. - No Further Issues have been reported. - This project will close out as scheduled in December.

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Education (MDE)	Generate	Currently the department does a good job with submitting files on time and response to any data questions quickly. However, there is a continued desire to improve data quality to better ensure accuracy of information reported. This leads to desire to improve communication and collaboration between the business and IT to manage data collection changes in order to develop the business rules for accurate coding. Both business and IT staff many hours annually to meet the annual reporting needs. It is desired by moving to a new solution to reduce the amount of time spent for interpreting requirement changes, programming business rules changes, and reviewing/testing of the files submitted. The department would like to reduce this effort by at least 50%. A reduction would allow IT to focus on upgrading software and data stewards more time to response to data questions.	1/4/21	TBD	$0	On Hold	MNIT leadership has agreed to contract a Project Manager to begin project task breakdown and assignments. Work is continuing to hold until a Project Manager has been procured.

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Education (MDE)	Help Me Grow Language Enhancements	This project will provide language supports to families from communities that have historically and are currently made to be most marginalized, who speak Spanish, Somali and Hmong heritage languages. Currently, families who speak and understand only their heritage language are unable to complete the Help Me Grow online or phone referral process in their heritage language when they have concerns about their children's development. There can be delays due to the current referral process as it creates linguistic and/or cultural barriers for families; such families report having to go through another resource for support. Changes to the Help Me Grow referral process described in this project supports the required and timely responses by MDE and school districts (set by federal and state requirements) for processing requests, and ultimately serving the needs of families. Additionally, this project will apply general enhancements to improve form contents and communication contacts by providing clearer instruction and explanation of form data requirement and its usage and adding additional email address fields so that referral forms can be completed promptly without delay due follow up questions.	8/1/22	1/31/24	$100,000	Green	Phase 1 was completed on 9/12/2023. Phase 2 is in progress. The project has been re-estimated to complete 1/2024. This extension is due to the change in the estimated delivery of the nine translated documents from The Bridge. Our original estimate was mid-November to start receiving translated documents (rather than waiting for the full batch of nine). Per contact with The Bridge, they expect to start delivering translated language documents starting on 12/4/2023. - We have completed Phase 2 development of the Referral application updates and also changes to the three English forms. We plan to start quality assurance testing on these components early December. This will help the project from going further into a delayed schedule. - To note, the development of the nine new forms (after receipt of the translated language documents) will not impact either the Referral application or three English forms. - There were no scope changes for November, 2023. The project at this time is delayed by 3-4 weeks due to the later delivery date identified by the language translation company. However, the exact project closure date is dependent the language translation deliverables received. - Overall budget today and forecast looks good. We have experienced schedule delays due to higher prioritized projects and underestimating the work involved for creating nine translation documents. The latter was extremely intricate, detailed work in which no errors could be allowed. - Phase 1 had resource availability issues with a QA analyst. This required the project manager to step in and provide testing. This caused a delay in requirements development. A change request will be created to account for the delays referenced above and a subsequent baseline will be created upon approval of the change request. Resources work on multiple projects and support products. - Phase three requirements are in progress but there is no delay to the schedule as this work is not on the critical path. Adhering to our schedule and incurring no significant resource or other major issues, we are on trend to complete our project by early January, 2024 The quality assurance analyst will begin QA testing of the Referral application and three English forms. However, finalizing forms development is at a stand still until the translated language documents are received. - Phase 3 – Hotline (phone) language updates is starting up.

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Education (MDE)	MNCIMP Replacement	The project consists of designing, building, and deploying a new integrated MNCIMP application that fully incorporates the current tool's functionality and strategically expands its capability. The new tool's capabilities will transform the significance, impact, and results of the compliance, monitoring, and federal reporting work achieved by MDE. The flexibility that will be designed into the new tool will allow resources with the appropriate administrative rights to configure workflows, workspaces, and workstream portals without code change requirements. In addition, the new and improved MNCIMP application will empower LEAs with data and processes to help them establish pathways toward improved outcomes for all students. Phase 1: Feasibility Study Phase 2: RFP Phase 3: Implementation Phase 4: Technical Support and Knowledgebase	11/5/18	6/30/24	$3,000,000	Yellow	The project continues to struggle due to poor quality deliverables from the vendor (Red Cedar Solutions Group). - MNIT and MDE Leadership along with MNIT Procurement and Legal have been working on an alternative approach to the project to ensure the incomplete functionality is available for MDE staff and Districts. As a very high-level summary, the delay to completing project deliverables comes from the effort needed to ensure the production environment remains stable and too much time has been needed for that effort, so progress is not made on the unreleased features.
Education (MDE)	PDG 2.0 - Categorical Eligibility Portal	Minnesota's Preschool Development Birth through 5 grant aims to support families with young children who are experiencing racial, geographic, and economic inequities, so children can be born healthy and thrive within their families and communities. The grant is supported through the Minnesota Department of Health, Human Services, and Education; and the Minnesota Children's Cabinet. Goals: 1. Develop systems across state agencies that make it easier for children and families to access what they need to thrive 2. Cultivate authentic community engagement practices and partnership across state agency initiatives 3. Leverage community developed solutions 4. Increase availability of and access to early childhood well-being supports and services 5. Increase quality of early childhood well-being supports and services 6. Monitor and evaluate for continuous improvement 7. Leverage the oversight of children's cabinet to advance principles of a child-centered government	9/1/21	12/29/23	$300,000	Green	The MEL Referral form is for Head Start Agencies and School Districts to collect information from parents/guardians that needs to register children between ages 0-4 years old. We are current in the UAT phase for the first release of the Pilot Phase of this Project. We are expecting to complete UAT testing by 9/22/2023 and we will fix and retest any high/critical issues before the pilot Phase is moved into Prod the week of Oct 15, 2023. MEL will go live state wide the week of Nov 17 2023 to all Head Start Agencies and School District.

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Education (MDE)	PSEO-Online Entry System Project (PSEOOESP)	The MN Department of Education (MDE) School Finance division wishes to reduce the amount of manual entry of data received from districts. The current process is paper based with information submitted on paper forms, then manually entered by MDE staff into the MSFS system. This project's goals include creating a web-based data entry portal for access by stakeholders from outside the MDE business area that will allow for electronic submission of data to the Minnesota School Finance Systems (MSFS).	12/1/22	8/30/24	$75,000	Green	The PSEOOESP system will be developed using C#.net standards put in place during the development of TRS & BIS. Early demonstrations of development have begun. The system is still in the very early stages of development as expected. Environments have been set up.
Education (MDE)	SERVS Financial Program - Payment Process Rewrite	The existing system for grant management and processing payment reimbursements to schools and agencies, the State Educational Record View and Submission (SERVS Financial) System, does not meet the complex business rules associated with Formula and Competitive grant management. Many work-arounds and manual processes have been put in place to accommodate the needs of the agency and these work-arounds are hard to maintain and have resulted in a brittle application that is subject to failure and ongoing issues. In addition, grant management requirements have changed over time and SERVS Financial has not been kept up to reflect these changes. The system has not been fully updated to support annual Federal Grant policy changes putting the state at risk of improperly monitoring local education agencies and preventing MDE staff from efficiently and effectively managing grants. The value expected at the end of the project is to reduce the amount of technical debt that exists today and provide a solution that is more reliable, supportable and sustainable.	2/1/21	12/29/23	$4,600,000	Green	The Minnesota Education Grant System (MEGS) has launched with school year (SY) 2024 applications under finance codes 401, 406, 414, 417,425, 429, 433, and 868. All eighteen 868 applications have been approved at this time. The ESEA Consolidated Application deadline was September 1st, we received great feedback on the new process, as well as feedback that is helping us to improve. MEGS is an improvement as well as being a modernized system which is flexible, reliable and easy to use. We have been offering training over the past few months to district leaders as well as SEA's. We will be offering training for amendments as well as payment requests in the coming months. We are currently working on the ability to request payments through MEGS for approved applications. Additional MEGS Phase I grant programs, including finance codes 159, 160, 161 and 169, as well as selected competitive programs, will be live in the coming months. SERVS continues to function as-is until active grant programs are closed. MDE will continue to use current processes for grant programs not included in Phase I.

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Education (MDE)	State Race/Ethnicities Implementation	Currently, MDE data shows the information for Federally-defined race and ethnicities on the majority of the reports and files MNIT produces. MNIT has been tasked with moving toward using State-Defined race and ethnicities on the MN Report Card and associated files. The objective of this request is to validate and promote the most accurate data for state-identified students. Success will be achieved when the most accurate data is used by all partners, both internal and external, to make decisions on policies, programs, and all data-driven decisions. This would be achieved by updating all warehouses and applications that report public and secure demographic student/staffing data.	8/3/20	12/29/23	$500,000	Green	MNIT has deployed the state-race and ethnicities to the following report cards: Demographics, Graduation, Assessments and Accountability (4). These were the largest of the report cards to be updated. These were updated in CY23. In Work: Disciplinary Report Cards (4). With the addition of the state-race/ethnicities this has necessitated the institution of privacy protections. This extends the window of data development due to this implementation. To be completed: Staffing Profile (dependent on PELSB updates to race/ethnicities), College-Going and Rigorous Course Taking (dependent on updates to SLEDS race/ethnicities). Once these areas implement state-race/ethnicities within those areas, the report card will be updated accordingly. This request to update the MN Report Card to the state-race ethnicities has taken longer than originally expected due to resource constraints (development and QA) and current annual workload. Data development is extensive and additionally requires quality assurance testing on up to 5 years of historical data.
Employment Economic Dev (DEED)	AFS/HR Electronic Document Management System (EDMS)	Implement Electronic Document Management System (EDMS) for the Department of Employment & Economic Development (DEED) Administrative and Financial Services (AFS), Human Resources (HR), and Office of Diversity & Equal Opportunity (ODEO). Initial Odyssey budget = $368,559 SFY24 remaining budget - $19,817	1/20/17	6/30/24	$19,817	Green	DEED/AFS' EDMS November update - Nothing to report for the EDMS November update. However, as a "head's up", we are meeting with OPG-3 on Dec 6 to discuss another Laserfiche workflow program project for our new invoice processing system, Receive-it/Pay-it. If all goes well, will work on a contract / work order for this project. More to follow in December.

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Employment Economic Dev (DEED)	Career and Education Explorer Reskill	The Career and Education Explorer (CEE) is a public-facing web-based tool to help career and education seekers find what they are looking for. CEE was designed to meet federal Workforce Innovation and Opportunity Act (WIOA) and state policy requirements. Our current project will convert the existing CEE website from a responsive tablet-friendly design to a responsive mobile-friendly design, while also making substantive improvements to its search functionality, Web Content Accessibility Guidelines (WCAG) accessibility, and backend data sources and connections. https://mn.gov/deed/data/data-tools/career-education-explorer/ CEE went live in 2017. It is the only website that displays all Minnesota Eligible Training Provider List (ETPL) training programs. The data it displays is from the DEED ETPL database and multiple DEED Labor Market Information (LMI) datasets. Today, its tablet-friendly design is not enough, as more and more people routinely use their smartphones to access the internet.	7/5/22	2/29/24	$170,583	Green	11/29/2023: Sprint 15 is nearing completion. - Spec development is complete for Education side. - Development has completed for Home page, FAQ, Education Advanced Search, Search Results, Comparison, and Detail Results pages. This is ready for UAT. This is also ready for Demo with Stakeholders for the Education side. - Test plan and test case development will be conducted this sprint when possible but is secondary to the MJSP Reskilling testing on ETPL. - Career Advanced Search, Search Results, Comparison, and Detailed Search still under development. - Discussions are underway about whether to move the current websites containing CEE and ETPL (along with approximately 50 others) to a .gov URL. Final decision has not been made.

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Employment Economic Dev (DEED)	DEED CRM & Event Management	Multiple DEED divisions are currently using Salesforce for Customer Relationship Management (CRM). Others would like to use a CRM, but they are concerned about the expense of Salesforce. Also, our current DEED Salesforce instance is on the commercial cloud environment and could be moved to the Government Cloud. - DEED managers and staff have been discussing the need for an enterprise-wide CRM for years. A comparison to other non-Salesforce options would inform management's decisions and move this effort forward. The current Events Management is a Salesforce application developed in house and supported by MNIT in the MNIT Government Cloud instance. Two DEED groups use it and, since it is in the Government Cloud, it does not communicate or link to the DEED commercial cloud instance. The DEED users have expressed frustration with the event creation process, lack of branding, user interface, and the payment/refund process. They have a list of enhancements, but at this stage, they are eager to explore other options. Options include Salesforce native apps or stand-alone applications. This project will include the following phases: Phase 1 High-level scope and requirements gathering for an enterprise-wide DEED CRM High-level scope and requirements gathering for an Events Management system Recommendations including Options, timelines, cost estimates, and plans Phase 2 Initiate approved plan for a single DEED enterprise-wide CRM solution Initiate approved plan for an Event Management solution	7/1/23	6/30/24	$120,000	Green	Deliverables from Resource sharing BA in review. PM unclassified temporary position posted. BA job posting went live 11/30.

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Employment Economic Dev (DEED)	Grants Management System	Department of Employment & Economic Development (DEED) will procure and configure a Grant Management System (GMS)/software to administer the full grants lifecycle. In particular, the software is needed to help DEED inform, organize, prioritize, and process the grants they receive from applicants/grantees. Solutions under consideration include self-hosted and web-based cloud applications. The project will consist of a research phase to create a business and solution architecture plan, requirements gathering, backlog of key functional deliverables, procurement, configuration, training, and implementation. The project implementation will be a multi-year effort and seeks to follow an Agile approach. Phase 1 of the project will focus on establishing the overall business and solution architecture and functional deliverable backlog for the Grants Management System and implementing at least 1-2 core functionalities within at least 1-2 teams at DEED. It will also include an estimate of overall project cost and timeline for completion. In Phase 2, we seek to scale these solutions to other DEED (and potentially Enterprise) programs.	9/24/21	6/28/24	$1,622,000	Yellow	Contract Worksheet/Award Letters/Packages forms fixes have been tested in UAT and deployed on Monday. Core Payments workflow is now ready for integration with SWIFT. ACI and ACR forms & Signature forms will be worked on next along with Payment form/SWIFT integration. Amendments, Monitoring, Reporting, and Closing workflows are yet to be fully implemented. System Admin position approved, but need to delay training until end of February to hire for the position. Get To Green Plan: > Examine which work may need to temporarily be done outside the system and then imported later. > A ticketing system exists and the pilot programs will be asked to use that for any further changes after the initial requirements elicitation and gathering has completed. > Project needs to establish process and sprint cadence to work with our vendor to produce the remaining workflow development.

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Employment Economic Dev (DEED)	Loan Management System	The Department of Employment and Economic Development (DEED)'s Administrative and Financial Services (AFS) team needs a Loan Management System (LMS) to manage a portfolio of loan programs. Currently loan management at DEED occurs through a system of Excel spreadsheets joined by macros, a solution unsustainable over the long term due to the complexity of the process, inefficiency, and potential for human error. The project will include two phases to ensure a minimum viable product (MVP) in the hands of stakeholders as soon as possible. The goal of the first phase is to adopt new software that will be used to track loans by loan servicing staff in AFS. Role-based security access will also be necessary including the ability to track and retain a log of entries in the systems for troubleshooting and audit. It's estimated 30 users will have access to this product as part of Phase 1. Phase 2 adds an interface with SWIFT (the statewide accounting, financial and procurement IT system) is expected to be developed. Phase 2 may also include customer-facing loan application forms. Another possible deliverable includes automating monthly reconciliation reporting with SWIFT deposits, loan ledgers, and a connection to US Bank.	4/1/22	6/30/24	$440,554	Yellow	Nine of ten Direct Programs are completed and released to AFS in Production. RuralDev is in-progress in Production. AFS staff are working in LoanPro Sandbox and Production. Get-to-Green plan: Product owner and project manager are reviewing and requesting changes on SOW from LoanPro Support for import of historical Participation loan programs and creation of a Stage environment, determining whether LoanPro or MNIT should perform these imports. Product owner is selecting starting scope of LMS Project phase 2

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Employment Economic Dev (DEED)	MinnesotaWorks.net Replacement	Department of Employment & Economic Development (DEED) is replacing its current system known as MinnesotaWorks.net that allows: job seekers to post resumes and search for jobs, employers to post jobs and search for job seekers, job seekers to register for events and appointments associated with employment services, help desk and system administrators to vet and approve employer accounts, jobs to be imported from the National Labor Exchange, staff-assisted and self-directed services and activities to be tracked, and report generation for employment services. Since DEED launched MinnesotaWorks.net fifteen years ago, how we interact with systems and what we expect from them has changed dramatically. With this project, we are responding to our job seekers, employers, staff, and partners' needs for an accessible, mobile-friendly, inclusive, and modern solution to connect them to each other.	1/24/22	6/28/24	$1,011,721	Yellow	DEED and MNIT are continuing to work on replacing MinnesotaWorks.net with a modern, user-friendly site that meets the needs of all our stakeholders. Our efforts in November focused on: Preparing for DEED's Q2 SFY24 Quarterly Product Review meeting, held on Thursday, November 9th. Preparing for but ultimately canceling the Steering Committee meeting scheduled for Tuesday, November 14th. Planning for staffing and resources needs: The Workforce Development Product Specialist position has been filled; our newest team member, Vanessa East, started on Wednesday, November 29th. The Business Analyst (BA) positions (2) for DEED's Workforce Digital Products posted on Wednesday November 23rd, ahead of the Thanksgiving holiday. These positions closed on Tuesday, December 5th and we received 101 applicants. We will be working to outline and initiate next steps needed for the MNSITE Request for Offer (RFO) for the Azure Solutions Architect / Database Specialist and Azure API Management Specialist Staff Augs (2) now that funds have been encumbered and we have the needed PO from DEED. Working to define and refine scope; direction and progress on this has been slower than expected. Developing and iterating on our drafted product roadmap. Attending the National Association of State Workforce Agencies (NASWA) Roundtable on Labor Exchange and Case Management System Modernization held on Friday, November 17th. Ongoing stakeholder engagement. Preparing for and holding the Steering Committee meeting, scheduled for Thursday, December 7th. Get To Green Plan: • Prioritizing what work we focus on • Prioritizing resource allocation and who's doing what • Continuing to iterate on and commit to the drafted product roadmap

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Employment Economic Dev (DEED)	MJSP Reskilling	Part of the MJSP 6% Request: Workforce Digital Modernization Project MJSP Reskilling Between June 2020 and March 2022, over 13,000 Minnesotans requested access to no-cost access to Coursera through a pilot program led by DEED to gain access to training opportunities during the pandemic. Over 3,500 unique Minnesotans completed at least one course, and there were over 12,000 total course completions. The greatest interest was in IT-related coursework, such as the Google IT Support Professional Certificate. This project would seek to: --Narrow focus on Professional/Business Services for training to best align with jobs in demand and where course content is most likely to be successful --Secure digital course content that is both user-friendly and likely to lead to improved employment opportunities in key sectors --Partner with educational institutions, regional chambers of commerce, and critical stakeholders to ensure that offered credentials are substantive and likely to be accepted --Wrap-around supports for targeted groups to maximize success for participants Minnesota Jobs Skills Partnership (MJSP) In support of this effort, the MJSP Reskilling project would focus on: --Removing data errors when submitting ETPL data for federal reporting. --Flag whether the training is a test prep course. --Creating a dropdown menu option to force providers to select the right level of CIP code needed for federal reporting. --Merge credentials and award type into a single field. --Change business rules for provider fields. --Add "Date last updated" to program detail page. --Add trigger to indicate whether test fees are included in tuition cost. --Align WIOA Certification Status on Details Page with status on Management page. --Ensure new provider listings indicate whether WIOA certification was requested. --Simplify 3rd party provider verification --Provide clickable helper text explaining WIOA law for courses with required exam. --Provide for public availability of reports. --Explain data mapping on ETPL site. --Data sharing agreement to use ETPL.	7/1/23	6/30/24	$600,000	Green	Initial scope has been defined for this effort. Our stakeholders have identified the highest priority changes that needed to be made and have discussed these with the project team. Project has released some of the Critical changes to Production for both ETPL app and DB, and released updates to the legacy CEE app as well after the first sprint. This sprint is focused on the remaining Critical issues. Future sprints will focus on the High priority issues.

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Employment Economic Dev (DEED)	MJSP System Integration	Part of the MJSP 6% Request: Workforce Digital Modernization Project MJSP System Integration Many state workforce-supportive systems do not tie in together. This means that we ask customers and staff to re-enter information we already have in one system. This is inefficient for customers, wasting their valuable time. It introduces errors into the system through inconsistent data collection. And it harms our programs' and partners' ability to have a holistic view of customer needs – thereby preventing us from providing the best customer support that we can. This project will gather requirements, create specifications and do initial development work for --Creating an interface between Minnesota's labor exchange and case management system to pass job search activity information and job postings. --Changes to the case management system to display these data and report out on it. --Examine how we might share workshop information between the MinnesotaWorks.net replacement and Workforce One. Minnesota Jobs Skills Partnership (MJSP)	7/1/23	6/30/24	$180,000	Green	Workforce One (WF1) team is currently working on several items related to system integration. First, we are analyzing how WF1 could integrate with the National Student Clearing House. Second, we are collecting feedback from VRS and SSB to expand the use of the new Interest Form. We are also working on how to use High Poverty Census data for program eligibility.

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Employment Economic Dev (DEED)	MJSP Virtual Services & Content	Part of the MJSP 6% Request: Workforce Digital Modernization Project MJSP Virtual Services & Content The pandemic has seen widespread adoption of digital service delivery by many organizations – public and private sector alike. Convenient virtual services are a basic customer expectation, not a nice-to-have, today. Minnesota's workforce system has ad-hoc tools, but does not have an integrated set of tools that make appointments easy, help with customer relationship management, or deliver consistent online services. This project would fund requirements gathering, process mapping, and procurement for a next generation set of virtual services and content tools. The objective is to provide career counseling and support through self-serve resources, online video, chat, phone, and email – meeting people with help when and how they need it. This project would build off the forthcoming replacement of MinnesotaWorks.net with a modern, mobile-responsive system. Coordinating these separate but related efforts will yield efficiencies and a better customer experience. Minnesota Jobs Skills Partnership (MJSP)	7/1/23	6/30/24	$750,000	Green	DEED and MNIT's efforts in November, focused on: Preparing for and posting a deliverables based, MNSITE (Minnesota Seeking IT Expertise) Program Direct Select to conduct an independent user experience ("UX") and information architecture ("IA") audit of CareerForceMN.com to improve usage and outcomes for site visitors. The MNSITE Direct Select [MNIT/DEED Site Audit 93766 MNSITE 2869]: Posted on Thursday, November 9thand was open for the single vendor's response until Tuesday, November 14th. Proposal received was reviewed, and approval to move forward provided to the MNIT Contract Manager. Drafted contract work order was finalized. Contract work order with Electric Citizen was fully executed on Tuesday, November 21st. Next steps -- prepare for our kickoff meeting scheduled for Monday, December 4th. Preparing for and posting the Business Analyst (BA) positions (2) for DEED's Workforce Digital Products. The positions posted last week, ahead of the Thanksgiving holiday, and have a closing date of Tuesday, December 5th. Working to define additional scope and need. Attending the National Association of State Workforce Agencies (NASWA) Roundtable on Labor Exchange and Case Management System Modernization held on Friday, November 17th. Ongoing stakeholder engagement.

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Employment Economic Dev (DEED)	SER-OST Applications Rewrite	SER-OST Application rewrite is a project to enhance the existing on-line system for Special and Promotional Expense Requests (SER) and Out of State Travel (OST) requests. The current online system is a .NET application on a SQL database that routes requests through a management approval process. The system has been in place since 2005, requiring some updates and enhancements. This project would see the existing system moved to the MS Power Apps platform to develop web accessible forms for requestors and approvers on both applications, building a new administrative module form that allows for organizational information updates, and to update static data tables where possible, making the data in the application more dynamic and user responsive. It continues the strategic business initiative of the Odyssey project ITA22.021 by focusing on a high-impact administrative and operational priorities, thus improving quality of services received by internal and external customers.	2/1/23	1/31/24	$130,000	Green	*TIG review – Platform selection MS Power Apps 1/13/23 - Project review/Sprint planning/initiation - phase - 4/24/23 start - Sponsor Kickoff Meeting - Project updates 4/28/23 App Dev starts with fixed data-backfilled with Dynamic data were possible. Sprint1 (5/22 – 7/7): Built out the Home page, Combined SER & OST in landing Page for consolidation, Initial buildout of Expense Line item input table for SER; OST integration with SER line item input table in review (SP2). Established initial Data Tables, Initial Requester/Approver Form Pages(initial mockup review June 22). Sprint2 (7/10 – 8/4): Develop Requestor Approver Pages, back end logic to support user selections. Sprint2 reduced to 1 month to confirm to remaining Sprints. Sprint3 (8/7 - 9/1): Continued Development of back end logic. AFS Decision to use same Itemized Expense list as SER in OST--Simplifies Application and make more extensible in future. AFS Decision to use AFS Funding Speed Codes, Same as Procure-It Application, Ties funding codes to Division selection allowing users to select their own division funding codes from a dropdown field in SER/OST. Initial review with select users for input. Stakeholder initial Demo1/FAQ-end of Sprint. Sprin4 (9/4 – 9/29): Integrate logic for itemized Expense list into OST. Build AFS Funding Speed codes into database and application logic. Integrate in application field tool tips, Start developing plain language SER/OST guides specific to DEED's SER/OST needs based off of reference MMB SER/OST PPM guilds. Create SER/OST FAQ knowledge base location on DEN. Stakeholder Demo2/FAQ-end of Sprint. Sprint5 (10/2 – 10/27): Development(Logic AFS Smart code Funding continued)/Unit Testing - 10/2/23 start. SharePoint site established for hosting SER/OST Guides, FAQ/Response log, Training Video walkthroughs--structure and content in development. Stakeholder Demo2/FAQ-10/9/23. Integration Testing - 10/16/23 start Sprint6 (10/30 – 11/24): {Development/Documentation/Guides wrap up Tasks - Demo3/FAQ-11/17/23.} Development: Logic, Page Functions, Approver data, Search/Review functions, ADA Compliance, Unit/Integration Testing, UAT. Guides: In App (Tool Tips, Help Pages), External - DEED DEN, User Guides/Instructions, Training content Dev, FAQs/KB, UAT.

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Employment Economic Dev (DEED)	SSB-CCSS Keystone Library Automation System (KLAS)	A project to replace the existing State Services of the Blind (SSB) Communication Center Software System (CCSS) and CCSS Invoice systems used by Braille. The new system is called Keystone Library Automation System (KLAS); the vendor is Keystone Systems, Inc. CCSS is a database of services & clients of the Communication Office of SSB. It includes a library of Braille books and tapes, It tracks equipment lent and volunteers as well as clients. The CCSS Invoice System is a MS Access application used by the Communication Center for billing customers who have purchased Braille and/or books on tape.	7/1/23	6/30/24	$100,000	Green	Project will analyze and replace the SSB CCSS & 21st Century Media Recording Software. SFY24 Budget approved. Braille - estimated KLAS implementation 1/24. Funds moved from FY23 to FY24 budget. Audio Recording - in RFP stage evaluation. Next data refresh Nov 7 for testing
Employment Economic Dev (DEED)	Unemployment Insurance Application Strategic Modernization	Modernization updates will be made to the Unemployment Insurance (UI) application with the goals of improving customer experience, improving flexibility and strengthening of the UI system infrastructure The approved project consists of MNIT/DEED UI Modernization (MNSITE 1671 & Amendments 1 thru 6) [ongoing] - Budget: $36,711,043.80 MNIT/DEED UI System Presentation Layer (MNSITE 1647) [completed] - Budget: $6,500,097 Audit, Risk & Technical Review (MNSITE 1860) [ongoing] - Budget: $649,016	9/6/19	10/31/24	$36,711,044	Green	Below is the status report as of 11/30/2023. Note: Spend reflects paid in Swift, it does not include invoices that have been received but are unpaid by DEED 1. Budget Spend to date: MNSITE Total Contract Amount Total Spend 1647 - Presentation Layer $6,500,097 $6,500,097 1671 - Main UI Strategic Program $36,711,043.30 $19,266.036 1860 - UI ART Berry Dunn $769,016 $649,016 2. Current end date is 10/31/2024 3. 1647 - UI Presentation Layer project - Closed 7/22/22 4. Summary of All Active Sub-Projects: As of 11/24/23, overall, the Portfolio Active Projects are satisfactory. 1.02 - Review future scope 1.06 - Warranty closed; Final invoicing and payment pending. 2.01 - Abstract Tax Rate Structure - Initial use case draft submitted 2.02 - Submitted E1 and E2 deliverables 2.03 - Submitted C1 deliverables 2.06 - Project live on 8/5/2023. Warranty in progress 3.01 - Active-Active: Reviewed high-level plan with Hithesh 3.04 – Purge Process – Revised G8 to exclude test GUID from purge 3.05 – FileNet Upgrade – Testing of Cleanup batch is in progress 3.11 - Sign-on Security - SIT is currently in progress - 100% baseline complete; 100% pass rate 3.13 - Spring Upgrade: Created requirements/scripts to load in ELM 3.15 - Security Updates - Submitted P2 deliverables 3.18 - Warranty closed, final payment pending. 3.19 - FileNet Web Services - Internal discussion with Hithesh to clarify requirements/scope
Enterprise	Cabinet Meeting Room Upgrade	Since 2019, there has been increasing demand for remote and hybrid capabilities in the Cabinet Room. While the staff have been using an interim solution, this solution is not sufficient to meet current and future needs. This effort will assess the needs for the space and install appropriate equipment to meet the need.	11/27/2023	3/9/2024	$131,200	Yellow	Moved project schedule health to yellow. This project will take place within a short timeframe with limited room for adjustment. Initial meeting with project team members is scheduled for this afternoon to discuss project deliverables and schedule. Should all parties confirm the project is able to meet the necessary timeline, schedule health can be reviewed for potential green status.

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Enterprise	Cloud RAMP (MNIT Cloud Intentional Approach)	Define and start to implement an Intentional Cloud Approach embracing multi-cloud environments while providing some guardrails around certain services.	10/12/21	8/31/23	$11,353,000	Yellow	The initial phase of the project is complete and closure procedures are in process. The next phase will leverage Executive Branch Cloud Transformation funding to accelerate migration to the cloud.
Enterprise	Consolidate and Retire Microsoft Endpoint Configuration Manager Sites	Project Description: As a result of MNIT consolidation efforts, the Enterprise Microsoft Endpoint Configuration Manager (MECM) site currently provides endpoint management service to 27 domains, over 20,000 Windows workstations, and over 3,000 Windows servers. In addition to providing a standardized robust Configuration Manager service equally across all state agency customers, consolidating multiple Configuration Manager sites and implementing peer-to-peer technology led to the decommissioning of almost 150 Windows servers to-date. This project will work through the process of migrating all existing Enterprise MECM clients from 4 additional MECM sites (DOT, MDH, DOR, and OHE) to the Enterprise MECM site. In addition to the benefits created by moving the existing MECM services to a consolidated Enterprise MECM site, this project will enable the ability to retire all 4 agency-specific Configuration Manager sites and the associated site system servers (rough estimate of 50 additional servers to retire). This value helps the continuation of moving all Enterprise service delivery systems on to consolidated/centralized MNIT resources. This effort will also include RBAC and OU creation in domain environments.	1/13/22	2/29/24	$870,982	Green	Project was approved by PPMRT on 1/13/2022 and will be managed by Project Manager Eamon Hitchcock. Project Scope Statement - Approved 2/17/2022 Change Request #1 to add 4 agencies to scope & extend to 2/29/24 - Approved 11/4/2022 Change Request #2 to remove Zoo servers from scope - Approved 9/28/2023 Change Request #3 to add RE-IP @MDH to scope - Approved 10/24/2023 Priority re-calculated as #15 (No change) - 12/5/2023 'Time' indicator is YELLOW due to MDH network & MNIT@MDH capacity issues
Enterprise	Create Microsoft Teams Rooms Service	This project is to define a new service named Microsoft Teams Rooms (MTR).	1/3/23	12/29/23	$130,000	Green	Recent accomplishments: •Project timeline and milestones updated •Added key project team members representing Endpoint and Helix/Catalog Management •Established Video Conferencing SME Team and Meetings •Status Indicators •Scope statement completion is in progress

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Enterprise	Cybersecurity Task Force Plan	This initiative is to set a statewide Cybersecurity Plan with the goal to assist SLTT (State, Local, Tribal, Territorial) governments with managing and reducing systemic cyber risk. A State and Local Cybersecurity Grant Program (SLCGP) through the Infrastructure Investment and Jos Act (IIJA) has appropriated funding and Minnesota share is $23M over 4 years. The scope of this work is to develop and gain approval of a state-wide Cybersecurity Plan. It involves working with a Cybersecurity Task Force representing the SLTT entities. Additional efforts and implementation of the Cybersecurity Plan will follow this work.	11/1/22	9/11/25	$275,000	Green	Whole-of-State plan launched 9/12/23. Entities surveyed for input into program. Task Force meetings monthly. MDR Early Adopter program announced in November. Risk Assessment Pilot planned for January 2024. Cyber Navigator program staffed.
Enterprise	DHS Legacy Firewall and LAN core redesign/replace	1. Business Goals and Objectives The major business objectives of this project are: Modernize the firewall and network infrastructure supporting the MN Department Of Human Services Retire equipment serving DHS that are at or nearing End Of Support Improve MNIT's security posture by implementing more secure technologies compared to the legacy devices currently deployed Improve service delivery while achieving more alignment to Enterprise standards and support processes 2. Project Description This project will modernize the firewall and network infrastructure supporting the MN Department Of Human Services, and eliminate reliance on equipment that are at or nearing End Of Support. This effort will decommission select legacy devices (Cisco 5585s and 6513s and 6509s) and implement equivalent firewall functionality on a modern platform (CheckPoint). 3. Deliverables – In and Out of Scope Deliverables The deliverables in scope for this project are: Deploy mirror site for DHS Internet Decommission Cisco 5585s and 6513s and 6509s Build out firewalls on CheckPoint to replace 5585 contexts Make any new internal routing changes needed Document future state architecture Cut over Hardware decommission of Cisco 5585s Clean up connections on 6513s and 6509s Decommission 6513s and 6509s Get the traffic flows off of Cisco EX firewall Identified as not in scope for project: Voice-related changes	3/6/23	2/28/24	$100,000	Green	Execution in progress. Completed switch-over of connections from ASA to CheckPoint. Planning for FW rules migration from DHS 5585 to Checkpoint in progress. Awaiting information from MNIT-DHS teams owners of the applications residing on the IP ranges for the FWs that will be impacted by the move.

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Enterprise	DLP & AIP Service Readiness (Phase 2 Project)	This project is phase two of a multi phase project to design and implement data loss prevention (DLP) and azure information protection (AIP) for M365. This will allow MNIT Services to discover and control data entrusted to the agency. The knowledge of classification of data enables the state of Minnesota to provide necessary compliancy when needed and not to spend time on data where compliancy is not needed. Phase one, that was recently completed, involved determining the key licensing, labeling, policies and training strategy requirements for DLP/AIP, along with completing a proof of technology phase with turning on DLP/AIP and developing the future roadmap for future project phases. This brings us to this PIR and phase 2 of this multi phase project. This phase will focus on service readiness and proof of concept use for this service for phase 3 project rollout.	10/3/22	11/3/23	$803,810	Yellow	Awaiting information from MNIT-DHS teams owners of the applications residing on the IP ranges for the FWs that will be impacted by the move.
Enterprise	Enterprise - Centralized Access Management -Linux	Archer Finding: FND -15122 RP170METs 211 METS Linux Servers Linux accounts are created and managed on individual systems. Management of privileges is difficult and requires manual review. Configuration between systems is prone to drift. There currently is not a central management of accounts or account permissions, privileged accounts. Linux needs to move to a centralized account management allowing for a single point of control and oversight (governance) for all user accounts and access privileges within the organization. This will move to help improve security by reducing differences between systems. Linux needs to move to managed granular pseudo configurations defining actions users can perform on a system reducing giving full access to a system. This will increase security by limiting the ability of a compromised user account. This work effort will move Linux Server access to be managed in a Red Hat Identity Management tool. This effort will require enforcement of these changes. This effort will require discussion on who is going to "own" this product/service and managing this new service on a daily basis.	5/15/23	12/13/23	$100,000	Green	Project : Green Change Request Completed for new timeline project end date of December 13th. Team management box is hooked up for PROD and Linux team is working in PROD. Client rollout in progress, 12 DEV servers completed. Next Steps: Confirming logging is captured from IDM to SIEM. :

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Enterprise	Enterprise MFA Strategy Implementation	Document current Multi-factor Authentication (MFA) products and state to develop and enterprise strategy to implement and manage MFA and other authentication methods in an efficient and effective manner for users to access state resources. Recommend changes to meet compliance needs and audit findings. Communicate and implement changes to MFA processes. Continuation of MFA Project (utilize Archer).	4/10/23	6/28/24	$138,000	Green	•Created beta version of dashboard to monitor MFA registration progress •Working on documentation and training prep for service desk and onboarding staff •Drafted Communication templates
Enterprise	Enterprise Move to Stassen	The agency's main office will move from the Centennial Office Building (COB) to the Stassen Building to create a more collaborative and inclusive workspace for all MNIT staff. The change will also help MNIT save energy and cut operation and maintenance costs. The new workplace will be for everyone, whether they are part of an agency-based team or were assigned to work at the Centennial Office Building. We are designing the new office to give you intentional places that promote creative teamwork and spark innovation.	9/1/23	4/30/24	$1,132,000	Green	Awaiting assignment of a contractor - expect them to be selected and ready to begin construction by mid-January 2024. Once build schedule is received from contractor, the project plan will be more closely defined based on the schedule.

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Enterprise	Enterprise New State Agency Development	The 2023 state legislature approved the creation of three new state agencies and additional small boards. The agencies have varying development, implementation and effective dates. MNIT Enterprise Services teams have a key role in the effective and timely development of these agencies and will be working in conjunction with the participating agencies and applicable implementation teams. This project was launched to formally plan and coordinate the delivery of Enterprise Services tasks to support the designated Agency Implementation Offices in this effort. The major business objectives of this project are: Design and implement the MNIT Enterprise Services processes needed to create and support new Agencies Ensure the timely completion of ES delivery tasks needed to support the creation of the below-listed Agencies and a smooth transfer of staff, technology assets and business programs to them. Office of Cannabis Management (OCM) - effective 8/1/2023, to be operational to the public for licensing on 3/1/2024 Department of Children, Youth, and Families (DCYF) - effective 7/1/2024, programs are scheduled to be transferred from four Agencies to DCYF between 7/1/2024 and 7/1/2025 Department of Direct Care and Treatment (DCT) - effective 1/1/2025 Clemency Review Commission Cannabis Expungement Board Office of the Ombudsperson for Foster Youth	8/14/23	8/29/25	$1,123,600	Green	Office of Cannabis Management (OCM) - effective date 8/1/2023 8 new hires expected Jan Lease being signed for physical location in Dec Department of Children Youth and Families (DCYF) - effective date 7/1/2024 No current or upcoming onboarding requests Staff move numbers and high-level timeline have not been published Application assessment questionnaire template shared with DCYF IO ELSA confirmed to be one of the Day1 MDE application Department Of Direct Care and Treatment (DCT) - effective date 1/1/2025 No requirements received yet Implementation PM to be announced soon

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Enterprise	Enterprise Planview Implementation	Sciforma is scheduled to be decommissioned on or before November 2024. This project will focus on implementing Planview/PPM Pro for State of Minnesota MNIT Central employees. Including: Build out the Enterprise Sub-Portfolio structure in Planview/PPM Pro Migrate and/or create Enterprise programs and project data to Planview. Scope includes: Enterprise Security, Technology Modernization, Service Delivery/Infrastructure, Enterprise Technology Modernization, ETDPMO, EEPMO, PI&DA, Business Operations Train staff based on Planview/PPM Pro roles, including Portfolio Manager, Project Manager, and Team Member/Time tracking	10/26/23	4/1/24	$317,000	Yellow	Project will be co-managed by Deborah Rippie and Kim Anderson and primary project tracking will be completed in PPM Pro.
Enterprise	Enterprise Project Portfolio Data Lake	Develop a 'data lake' as a single data source that will bring together project information from PPM tools including Sciforma and data from additional databases such as SWIFT to create combined reporting across the enterprise. Phase 1 - Sciforma and SWIFT.	2/16/22	TBD	$144,000	On Hold	Project on-hold
Enterprise	Enterprise Support of MDH Systems	MDH's storage area network (SAN) is end-of-life/end-of-support beginning July 1, 2023. As part of Wave 3 consolidation, Enterprise will be assuming support of the system July 1, 2023, and it is critical that we have MDH systems hosted on supported hardware. This project will migrate MDH systems off the existing SAN in the Freeman Office Building. Approximately 90% of existing servers will migrate to EDC1. Servers related to the LIMS will remain in Freeman and migrated to new physical hosts. It will work with a PM from MDH to identify systems and manage Enterprise resources to complete the migrations.	4/10/23	9/30/23	$115,000	Red	•Network Drives •All remaining network drives have been migrated •Some issues were detected, and resolved, by the on-call firewall team •The team expected to see a handful of minor issues post migration, but no major issues are anticipated or reported so far •Virtual Machines (VMs) •The team has been primarily focused on getting the network drives migrated. They can now shift their focus on continuing to confirm the list of outstanding VMs to move from the new virtual environment in Freeman to EDC1

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Enterprise	Enterprise Workforce ICAM - Phase II	This project is the second phase of a multi-project initiative to build an overall ICAM PgM. This phase will focus on the workforce Identity and Access Management program to support management of the Executive Branch workforce digital identity and lifecycle, addressing provisioning and deprovisioning access, enforcing IAM policies and standards, making recommendations and requirements for defining personas and laying the foundation for Insider Threat. The ICAM team is responsible for creating the requirements; the operational teams will be responsible for implementing these recommendations and requirements.	8/21/23	1/2/24	$185,000	Green	Insider Risk Survey/Questionnaire sent to all BISO's and CBTO's with a required date of December 8th Provisioning/Deprovisioning requirements completed Roles/Job Functions data alignment with MMB and Sema4 in progress. Team gaining access to required data tools.
Enterprise	Faribault and Stillwater DOC MCF Wireless Deployment	Deployment of a data grade wireless network to support new security solutions and offender educational programs at Faribault and Stillwater Department Of Corrections (DOC) Minnesota Correctional Facilities (MCF).	8/9/23	8/30/24	$3,600,000	Green	Stillwater - Education work in progress. Remainder of site bids are due 11/29. Faribault - Pre-bid walkthroughs are scheduled for 11/28 and 11/29.
Enterprise	Gov Cloud Transition Project	The Governor's office currently uses an on-premise of Leidos' IQ as a CRM for its Constituent Services and Public Engagement teams. To be compliant with state cybersecurity policy, this effort will address security vulnerabilities identified by Cyber Security's Threat and Vulnerability team by migrating the governor's office to the vendor cloud-supported updated solution	11/20/2023	3/4/2024	$29,800	Green	Initial meeting with vendor took place 12/7/23 and initial meeting with business teams took place 12/13/23. Technology team is working with vendor and business to finalize timeline. Also, weighing decision to stay with version 8.7 or move to 8.8. Vendor describes 8.8 as "bug fixes". Test data migration started 12/13/23. Next meeting with vendor on 12/19/23 and project team on 12/21/23. Update: Decision has been made to move to most current version 8.8 as vendor confirmed there are no interface or navigation changes.
Enterprise	Lino Lakes, Moose Lake, St. Cloud DOC MCF Wireless Deployment	Deployment of a data grade wireless network to support new security solutions and offender educational programs at Lino Lakes, Moose Lake, and St. Cloud Department Of Corrections (DOC) Minnesota Correctional Facilities (MCF).	8/9/23	8/30/24	$1,900,000	Green	St. Cloud - Working on wrapping up current project. The project that will cover the remainder has started. Lino Lakes - Working on getting notice to proceed to schedule kickoff with the vendor. Moose Lake - Facility staff are cabling in the areas they are working on while the reminder of the site is getting ready to go out to bid.
Enterprise	Migrate to State Owned IP Address Space	Renumbering IP addresses in 136 to 151 space. Currently these spaces are managed by Hewlett Packard and they could ask for this space back at any time. Applications and Services in this space could be public facing. Expected Scope: DHS, Counties, Courts, National Guard, etc. Estimated Size: 50,000 devices	11/7/22	12/29/23	$424,800	Green	Project Approved by PPMRT on 11/03/2022. Project will be managed by Eamon Hitchcock. Find the PIR at the following link: Projects and Initiatives - Migrate to State Owned IP Address Space (sharepoint.com) Scope Statement approved on 1/5/2023 Kick-off on 1/10/2023 Moved to Execution phase on 3/16/2023 23 (of 87) Counties, DEED & OHE removed from scope: 136.234 assigned but not deployed Priority re-calculated as #17 (No change) 12/5/2023 Time indicator changed to YELLOW due to decommissioning delays at counties & DHS vendors (mitigation activities are underway for all). All other indicators remain green. Trend is stable.

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Enterprise	MNIT Operating Transformation Model	The project objectives are to leverage its operating model industry best practices, relevant private and public sector market trends, and insights from working with MNIT Central and executive branch agencies (i.e., MN DHS, MN DOC) to develop an optimal operating model for MNIT. The actionable recommendations from this engagement will be designed to enable MNIT to execute on them to close current gaps to elevate service delivery maturity by adoption relevant best practices from IT organizations.	9/11/2023	3/30/24	$525,000	Yellow	- Discuss & validate key topics / approach for Ways of Working & Decision Rights Design deliverables - I239Shared High-Level Assessment Deliverable draft for feedback & approval - Scheduling remaining workshop & design sessions through January
Enterprise	PACE Program	The state of Minnesota is adopting a product and agile approach for creating and maintaining the services that agencies offer. The approach will result in better alignment to what people want and a regular flow of improvements to Minnesotans. Our goal is to make it faster and easier for Minnesotans to find, apply and receive what they need.	7/4/22	7/1/25	$1,400,000	Green	Working with seven teams across four agencies as 'early adopters'.
Enterprise	Replacement of Legacy IAM Solution	Replace current legacy IAM solution with a new modern IAM solution.	11/30/23	6/28/24	$4,434,136	Green	
Enterprise	Securing Domain Administration - Phase I	Domain Admin Changes are needed to manage and control access groups. This effort will be to delegate permissions of appropriate Admin security groups by cleanup and consolidation to only required users accounts This effort is the first phase to look at user accounts that should not have access. This effort will include standardization and procedural changes if needed for teams and agencies going forward. Process improvement changes that will benefit teams to reduce work load and align the work requests to meet enterprise standards. Allows teams to work more on their application support by streamlining requests.	6/26/23	TBD	$42,000	On Hold	9/22/2023 Update: Decision was made with Jen VanDemmeltraadt, Wendy Ady, and Cindy Armatys to put the project on hold due to ETDPMO staffing constraints. Cindy will work with Jen and Wendy to determine project support options.
Enterprise	Self-Service eDiscovery and E-mail Retention for Agencies	This project will deliver a self-service data pull option for agencies to enable searches and data holds included in their eDiscovery. It will set Compliance Boundaries, train agencies, define the agency eDiscovery process, and define e-mail data preservation for eDiscovery best practices.	10/9/23	2/29/24	$126,000	Green	* Project was approved to move forward on 9/21/2023

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Enterprise	SEMA4 Data Integration with Active Directory & Azure Active Directory	This project will establish a feed of SEMA4 data that can be consumed by EAD and then synced to AAD. This will enable us to address Pronouns, Preferred Name, and the foundation for the Org Chart Tactic. It also will enable us to offer Dynamic Groups and Distributions lists which will improve onboarding and offboarding concerns.	10/13/22	2/29/24	$146,600	Green	The project time status is yellow as the project is expected to extend beyond the estimated date that was provided in the PIR. A new estimated completion date will be a part of the project scope statement. The team is also planning for phase 2 which will include preferred names, org chart, and dynamic distribution list features.
Enterprise	Strategic Portfolio Management (SPM) Tool: Configure, Plan and Pilot (P2)	Employ use of an Enterprise Strategic Portfolio Management (SPM) tool that supports the Modernization Playbook framework and related processes, and that accommodates predictive (waterfall) and adaptive (agile) methodologies. - Phase 1 - Tool selection feasibility review and recommendation for further funding and approval to go forward. (Previous Project) - Phase 2 - Tool configuration and roll-out planning. Pilot group(s) begin using tool. (Current Project) - Phase 3 - Roll-out to all MNIT to manage the enterprise portfolio. Formalize/finalize ongoing product support requirements, processes and procedures. - Phase 4 - Closure - Decommission Sciforma	4/13/23	10/31/24	$583,675	Yellow	Agency Engagements: 1) One MN 2) Enterprise 3) DOT 4) DHS 5) DNR 6) DEED 7) MN GEO 8) Education 9) PELSB 10) Higher ED 11) MDA 12) OAH 13) DPS 14) DVS Operational Support 1) MMB 2) DOR 3) PACE 4) DCYF 5) DOC Gartner
Enterprise	Transition DNR to using Service Hub for IT support requests	Transition DNR agency away from email submittals for support requests. Eliminate the BMC email RBE's that allow for email submission. DNR would use the MNIT Service Hub for submitting their IT support requests (Incidents and Work Orders) using MNIT Enterprise global forms. Incorporate appropriate routing of IT requests to specific IT teams that handle the resolution or fulfillment of the requests. This will allow DNR end users support requests to be routed to the appropriate support team that can resolve or fulfill the support request in the most expedient manner. The DNR field staff, as well as any DNR staff member, that need to submit a support request immediately without using the Service Hub may always call the Enterprise Service Desk for immediate resolution or escalation of their issue. This project is requested by Jenna Covey, DNR CBTO.	2/13/23	12/29/23	$95,000	Yellow	Gathering lessons learned and documenting the closure report.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Enterprise	Transition DOR, DOT, MDE, MDH to Enterprise Service Desk	It has been requested that all remaining Wave-3 Agency Help Desks be transitioned into the Enterprise Service Desk (ESD) by the end of calendar year 2023. This is our target objective date. We realize that an analysis of service gaps will provide a more unambiguous transition date. The remaining Wave-3 agencies include Dept. of Revenue, Dept. of Transportation, Dept. of Education, and Dept. of Health Help Desks. These Agency Help Desk staff will transition into the ESD org. All agency employees will then receive their IT support by contacting the Enterprise Service Desk when the transitions are complete. Enterprise Service Desk Analysts will have knowledge transfer from agency help desk staff so that they can support agency employees IT support requests. Agency help desk staff will have knowledge transfer so that they may support the Enterprise IT support requests from all executive branch agencies. All Agency Application support will remain supported by MNIT@Agency. It makes sense to have one project that will incorporate and work with the three larger remaining Wave-3 Help Desks (Rev., DOT, and Health) in a parallel , rather than sequential transitions, since the transition project work will be similar for all agencies. It is a goal to have the Desktop support teams from these three agencies also transition into the Enterprise Desktop support org at the same time, but would not necessarily have to have the exact same target completion date.	3/1/23	12/22/23	$99,000	Green	Activities by Agency: •MDE – Cutover complete on 10/26. •MDH – Finalizing process documentation and changes to service hub forms. Working on communications. Planning for cutover 12/7.
Health (MDH)	P-1304 MDH eLicensing Systems Analysis (3GA09)	The e-Licensing project has shifted focus with a new goal of procuring, through RFP, a single agency (enterprise) license system with a reduced scope, focusing on credentialing and electronic payment processing. Initially the Health Regulation (HR) and Environmental Health (EH) divisions within the Minnesota Department of Health will participate in this initiative with future programs joining as needed.	4/28/15	12/31/24	$7,924,388	Yellow	The overall project status is yellow because of risks to the project schedule.
Health (MDH)	P-1329 Modernize HRD Systems (3GA38)		TBD	TBD	$0	On Hold	On Hold

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Health (MDH)	P-1360 HRD Perceptive Content Implementation (3GA75)	Replace outdated Vignette system with Perceptive Content, creating new workflows for new document types, and establish public facing search capability for select document types.	3/15/18	11/8/24	$1,373,965	Green	Project is progressing according to plan.
Health (MDH)	P-1362 OMC Registry 2.0 (3GA77)	Add new functionality to the Office of Medical Cannabis (OMC) Registry application to support gaps between the current application and the business processes; bring the application up to current MNIT standards and update the system's architecture to allow for more efficient roll out of future changes.	4/30/18	7/29/24	$2,567,757	Yellow	Project status is yellow due to the schedule and remaining work in the backlog.
Health (MDH)	P-1380 Drinking Water Protection Site Visit App (3GA98)	Integrate two Drinking Water Protection (DWP) paper workflows, Sanitary Survey and Inner Wellhead Management Zone (IWMZ) - Potential Contaminant Source Inventory (PCSI) into one paperless workflow.	4/16/19	12/15/23	$1,023,769	Green	Project is progressing according to plan.
Health (MDH)	P-1384 Provider Network Adequacy (3GA1C)	To continue this evolution, the TAC chartered a project-to-product (P2P) subcommittee, and MNIT's Office of Transformation & Strategy started a P2P program. They seek to help agencies transition from a project-centered approach to managing technology work to a product-centered approach.	1/1/20	TBD	$843,271	On Hold	The target restart date is June 2024.
Health (MDH)	P-1389 HEP All Payer Claims Database Upgrade (3GA1H)		4/20/20	TBD	$623,032	On Hold	Business prioritized other projects as higher initiatives.
Health (MDH)	P-1394 Assisted Living Licensure (3GA1N)	The Health Facility and Home Care & Assisted Living programs within the Health Regulation Division has a need to enhance their current licensing process and applications to meet the requirements of the Assisted Living Licensure Bill which will go into effect on August 1, 2021.	7/13/20	5/31/24	$841,286	Green	The project is progressing according to plan.
Health (MDH)	P-1397 Designation Management System (3GA1S)	Identify and implement a system to replace the existing online Trauma Center Designation Application (TCDA) and Health Care Homes Designation Application (HCHDA).	7/1/20	12/31/24	$311,022	Green	Project is progressing according to plan.
Health (MDH)	P-1404 PHL Instrument Network Modernization (3GA1Y)	Modernize/upgrade the PHL Instrument Network to improve workflow and enhance security.	5/1/21	6/30/25	$838,802	Yellow	Project status is yellow until a critical resource is hired.
Health (MDH)	P-1405 HRD Data Analysis & Reporting Website (3GA1Z)	HRD Data Analysis & Reporting Website to build capacity to support timely notification of maltreatment complaints, respond to the growing number of complex data practices requests, and generate robust analysis and reports to drive continued improvement and public engagement.	7/1/21	12/31/24	$405,485	Green	Project is progressing according to plan.

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Health (MDH)	P-1406 Birth Defects Reporting Interoperability (3GA2A)	This project will select and implement the best solution for electronic health information exchange between clinical electronic health records systems (EHRs) and the Birth Defects model in the Minnesota Electronic Disease Surveillance System (MEDSS) using the Data Exchange Hub.	2/1/22	4/1/24	$188,177	Green	Project is progressing according to plan.
Health (MDH)	P-1408 PWS Portal (3GA2D)	In October 2022, MNIT's P2P program renamed itself the Product and Agile Center of Enablement (PACE). The change emphasizes how the team will focus on product and agile approaches to deliver small, frequent improvements to service offerings. Also, the change recognizes that there still may be projects in the future.	8/11/21	TBD	$582,541	On Hold	Project on hold. The target timeframe to restart is mid-January 2024.
Health (MDH)	P-1414 Data Exchange Hub Use Case Expansion (3GA2K)	Follow-on work from P-1371 will include: Implementing Use Cases to support and enhance Interoperability, prioritized by the MDH Data Exchange HUB Steering team. Use case implementation typically consists of adding a new data transaction through the hub and move it into an operational state, some use cases will require less work (i.e. adjustments to existing transactions/routes) or more work (i.e. adding additional technologies to the existing framework). If a work is identified to be a considerable amount of work, it will be managed as a separate project, outside of this project. The main objective of this project is to keep the focus on continuous improvements to support the identified use cases going, and resources available to have the needed conversations to make the adjustments needed.	10/1/21	5/31/24	$374,495	Green	Project is progressing according to plan.
Health (MDH)	P-1415 External Partner Registry and Self-Service (3GA2L)	This is a project that was identified as a need in P-1371 MDH Data Exchange Project and is an extension to work started within the P-1371 project. This project will meet the following requirements identified in P-1371: - Ability to provide self service management of exchange credentials - Provide a directory of exchange partners - Provide an exchange partner directory - Support a way for partners to register their intent to start the process of exchanging data - Provide a registration tool for partners who are about to start an electronic exchange	9/1/21	3/29/24	$269,175	Green	The project is progressing according to plan.
Health (MDH)	P-1419 SWP Grants Database Platform Change (3GA2Q)	This project addresses the need to move the existing SWP Grants Database from Microsoft Access- Windows platform to PostgreSQL.	11/1/21	12/31/24	$261,787	Green	Project is progressing according to plan.

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Health (MDH)	P-1421 Nursing Assistant Registry (NAR) Migration (3GA2S)	There are two components of this project: 1) To migrate the Nurse Assistant Registry (NAR) out of the legacy Paradise system and 2) Replace the Semi-annual verification system. Both of these components have significant value due to the age of the systems that are currently employed as well as opportunities to significantly improve efficiency.	1/3/22	2/23/24	$361,836	Green	Project is progressing according to plan.
Health (MDH)	P-1424 Sage Modernization Phase II (3GA2V)	The proposed project will build on the requirements gathered through the discovery phase IT project P-1409 for Sage Business Analysis and Modernization. The project first will issue a formal Request for Information (RFI) to gather information from external vendors and MNIT regarding IT solutions that meet Sage business requirements for Sage and SagePlus. Next the project team will identify 3-4 Sage clinics to participate in a pilot to gather more detailed information about clinic needs/requirements and pain points. The project will complete a readiness assessment considering the different capabilities/bandwidth of clinics, with a focus on data entry and transfer. The project team also will evaluate technology options and solutions; and determine if MDH should enhance or replace SID. Then, once a decision is made, the team proposes to issue an RFP and/or develop a plan to enhance SID (could be a combination of the two).	7/1/22	9/1/24	$285,282	Yellow	Project status is yellow due to introduction of new business process.
Health (MDH)	P-1425 EH Scanning Equipment and Software Replacement (3GA2X)	Replace the current scanning equipment and software used by Drinking Water Protection (DWP) and Water Management (WM) teams to provide a more robust system using tools established by MNIT.	11/1/23	7/4/24	$48,072	Green	Project is progressing according to plan.
Health (MDH)	P-1426 Follow Along Program (FAP) Data System (3GA2Y)	Project seeks to promote data quality and data sharing for the Follow Along Program (FAP). The project ultimately will help MDH to better serve young Minnesotan children and families –ensuring that they receive early screening and timely referral to needed services and supports, such as early intervention.	4/13/23	2/28/25	$90,215	Green	Project is progressing according to plan.
Health (MDH)	P-1427 Help Me Connect Enhancements (3GA2Z)	MDH is receiving federal Preschool Development Grant (PDG) funding through December 2023 that provides one-time funding to support the following three enhancements: Backend Migration, Referral Form Development, and Transition from Dot.Net to Java.	3/6/23	1/30/25	$404,494	Green	Project is progressing according to plan.

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Health (MDH)	P-1428 DataLakes Phase 2 (3GA3A)	This project will continue the work to enhance the MDH DataLakes that P-1411 started. Targeted work streams include: • Dremio implementation and rollout • DataLake Governance • Data Lake in a Box • Data Dictionary	7/3/23	7/31/24	$282,093	Green	Project is progressing according to plan.
Health (MDH)	P-1430 PHL IDL LIMS Replacement (3GA3C)	Replace the existing system due to technical and contracting issues with the current vendor.	6/20/23	9/30/25	$3,086,317	Green	Project is progressing according to plan.
Health (MDH)	P-1431 Case Mix Review Application Update (3GA3D)	The project is needed due to the changes by the Center for Medicare and Medicaid Services (CMS).	6/1/23	2/28/24	$190,564	Green	The project is progressing according to plan.
Health (MDH)	P-1432 OVR Storefront (3GA3E)	Build an OVR Storefront that allows customers to purchase vital records using a secure method of payment and reduces manual work by interfacing with the existing OVR systems.	7/24/23	6/14/24	$415,929	Green	Project is progressing according to plan.
Health (MDH)	P-1433 Document Management System for Finance (3GA3F)	Improve department operations by implementing an electronic document and business process management solution that includes document imaging, optical character recognition, naming, tagging, and storage and retrieval.	7/1/23	9/24/24	$150,948	Green	Project is progressing according to plan.
Health (MDH)	P-1434 Document Management System for HRM (3GA3G)	Improve department operations by implementing an electronic document and business process management solution that includes document imaging, optical character recognition, naming, tagging, and storage and retrieval.	7/1/23	12/6/24	$497,752	Green	Project is progressing according to plan.
Health (MDH)	P-1435 ELDO Enhancement/Replacement Project (3GA3H)	Replace the current Environmental Laboratory Data Online (ELDO) system being used by Minnesota Environmental Laboratory Accreditation Program (MNELAP). The new system will provide newer technology, more user-friendly operations, and add new functionality. The project team will determine whether to build a new system from scratch or obtain an off-the-shelf system and modify it and then implement whichever choice is made.	7/17/23	12/31/24	$94,702	Green	Project is progressing according to plan.
Health (MDH)	P-1436 MIIC Texting Microservice (3GA3J)	Build a new texting app to allow organizations with an up-to-date data use agreement (DUA) in MIIC to directly text their clients immunization reminders. Local public health (LPH) agencies can also text people who live in their jurisdiction.	8/8/23	6/28/24	$250,000	Green	Project is progressing according to plan.
Health (MDH)	P-1437 Web Modernization Project Phase 3 (3GA3K)	This project is a new phase of an existing project to modernize the MDH website.	9/18/23	11/16/26	$1,555,551	Green	Project is progressing according to plan.

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Health (MDH)	P-1438 Healthcare Transaction Notices (3GA3L)	Developing a system that allows health care entities to register and upload specific documents and the ability to securely receive data that the Attorney General's Office (AGO) collects on behalf of themselves and MDH.	9/11/23	6/28/24	$619,000	Yellow	Project is progressing according to plan but noted as yellow for risk to schedule.
Health (MDH)	P-1439 Hybrid Workforce Meeting Tech (3GA3M)	Implementation of state-of-the-art hybrid-capable technology across all MDH meeting spaces.	9/18/23	12/31/24	$996,000	Green	Project is progressing according to plan.
Health (MDH)	P-1440 RX Transparency Maintenance and Upgrades (3GATW)	Tracking the ongoing maintenance and upgrades to RX Transparency. Work is being done by the vendor.	7/5/2023	12/31/24	$827,053	Green	Project is progressing according to plan.
Health (MDH)	P-1441 DWP Modernization Program (3GA3N)	Update and enhance MNDWIS and related applications.	12/4/23	TBD	$0	Green	Project initiated and working on developing artifacts.
Health (MDH)	P-1442 Agencywide eCR Implementation (3GA3P)	The purpose of Agencywide Electronic Case Reporting (eCR) Implementation project is to expand eCR onto other program areas and increase the number of facilities who are sending eCR to Minnesota Department of Health (MDH).	12/11/23	TBD	$0	On Hold	Project initiated and working on developing artifacts.
Health (MDH)	P-1443 Sage Modernization	Modernize the Sage Program, including a new system for electronic data transfer, automation, and enhancements to security.	12/11/23	2/5/24	$575,000	Green	Project initiated and working on developing artifacts.
Health Licensing Boards (HLB)	3WA14 BMP Replace Document Management System	This project is needed to replace and migrate the aging Document Management System (Docuware), to the new licensing system. The Docuware system contains the Board's initial application documents for all applications that the Board processed prior to 2004. The Board has used Docuware for 18 years, based on the recommendation from the former MN Office of Enterprise Technology (now MNIT). It is challenging and costly to maintain the Docuware system, particularly related to system security, user-friendliness, and business functionality and continuity. This project will take all data currently managed in Docuware and consolidate the data with the Board's new licensing system.	1/1/22	TBD	$81,000	On Hold	CPRS ID: 88250 Contract #: 205042 Update: The server provided by Docuware, that was supported by Toshiba company BMP has annual support contract with them Server needs to be sunset, too old to upgrade The project is a long term project Try to extract info from Docuware for ALIMS use Have a small contract set up with Lynmark ($30k) Work with MNIT and Toshiba Need to set up a single source contract to extract data so we know which image is associated with what person Toshiba, Lynmark, and MNIT to work together MNIT reviewed the Toshiba contract and need to reply back as to why we need the single source This is the next step to continue moving forward Easy to justify the sole source for this This funding is sponsored by BMP odyssey fund This contract may have 2yrs left to spend these funds Next Steps: Have a small contract set up with Lynmark ($30k) Work with MNIT Staff and Toshiba Need to set up a single source contract to extract data so we know which image is associated with what person Toshiba, Lynmark, and MNIT to work together MNIT reviewed the Toshiba contract and need to reply back as to why we need the single source This is the next step to continue moving forward

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Health Licensing Boards (HLB)	3WB01 MBN Automated Licensure Information Management System (ALIMS)	This project is an initiative to develop and implement several system upgrades and enhancements to the 2017 ALIMS licensure and 2020 discipline case management applications and includes the next version of Web UI to increase usability and technical advancements. The project impacts three major components of the current ALIMS: Upgrade licensure application (deployed 2017) to provide greater customer user experience, including ability of applicant/licensee or staff to print receipt of transaction; initiate an invoice and accept online payment of services in addition to licensure; integrate efficiency of OnBase scanning by associating a record number with a name to facilitate change of licensee name and all records associated with entity; visualization of all entries online in an application format; ability to print online applications; and transition Border State Registry and Advanced Practice Registered Nurse reinstatement applications from paper to online; user upload of documents to licensure application. * Full projection description available in Initiation document.	10/1/21	10/31/23	$435,000	Green	There are 3 interconnected work efforts that are now involved with this effort. Additional enhancements due to external and legislative pressures, migrating MBN to a new Server, and upgrading MBN to the latest version of their Licensing Management System (ALIMS). Conversations are ongoing to integrate, align, and create a timeline of release for all these efforts. There are simple enhancements and updates that have been completed but the more complex efforts are ongoing. Server Migration: MBN will be migrated to new server May 11th. ALIMS Enhancements and upgrade to Web 3.0: Planning to release these efforts together after the migration takes place.
Health Licensing Boards (HLB)	3WC01 Pharmacy Salesforce Project	Migrate eLicensing functions for the Pharmacy Health Licensing Board from the GLSuite platform to the Salesforce platform.	4/1/22	TBD	$165,000	On Hold	This project is on hold and will not resume until 4/1/2022.

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Health Licensing Boards (HLB)	3WD03 ALIMS Correspondence Management Enhancement	This technology project is to enhance the correspondence features in the Automated Licensing Management System (ALIMS) application utilized by the Health Licensing Boards. The enhancements will increase support for document workflow, improve tracking of document history for a specific entity, provide users the capability to schedule meetings, and to create and associate agendas with scheduled meetings. A key feature of the project is to maximize online accessibility for board members, allowing a secure login to view board/committee agendas and documents. The project will also work to integrate and support ALIMS with Adobe Acrobat (PDF). The Board of Executives for Long-Term Services and Supports (BELTSS) initiated the statutory directed new licensure category of Assisted Living Directors in the last two months of the current biennial budget. Their projects will work on the initial work hardening of this new licensing group within a collaborative effort of the other two boards. The BELTSS board has directed that technology be created to implement licensee, staff and board efficiency.	1/3/22	6/30/23	$225,000	Green	CPRS ID: 88249 Contract #: 2055526 BBHT/HLB Correspondence Update: In-Progress 25% Complete Couple paragraphs of BELTSS work in this that have been completed as well Lynmark has a good grasp on what this project is to pinpoint the deliverables Information contained within the SOW This is odyssey funded We have this biennium and next biennium for this funding Next Steps: Lynmark is trying to figure out what software they were going to use Want to get a more robust timeline on the rollout of this Discussing the invoicing piece of it and what software they were going to use and then put it into test for the business Finishing Web 3 and then get it into test for the business
Health Licensing Boards (HLB)	3WD03 BELTSS Merge of Licensed Assisted Living Director Updates	The objectives below include new initiatives resulting post LALD implementation and quality improvements identified during implementation of this new license category, but outside the original scope. BELTSS is pleased with the original ALIMS online services. The improvements are substantial on multiple levels and could be implemented through a weekly project review of highest priorities. BELTSS has been prompted to pursue these objectives by staff, board members, MDH and other collaboratives for improvements.	9/20/21	6/30/22	$26,000	Green	NHA (BELTSS) completed an Odyssey request for this effort due to resource constraints.
Health Licensing Boards (HLB)	3WG01 Dentistry Salesforce Project	Migrate eLicensing functions for the Dentistry Health Licensing Board from the GLSuite platform to the Salesforce platform. The costs for this project are covered by the Enterprise eLicensing account.	1/6/20	4/30/22	$319,760	Green	Dentistry is getting close to go live before the end of this fiscal year Hoping to be done in 4-6 months Hoping to pay for development with the odyssey fund, with the expectation and understanding that when Dentistry wants to do a phase 2 it would be funded by the e-licensing funds 8 sprints, roughly 4 months to complete. Received an update from DEED saying the effort is progressing, albeit very slowly

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Health Licensing Boards (HLB)	3WH01 BOCE Licensing System Enhancements	This project is to enhance the features and to apply the new technology measure to the Board's current licensing and disciplinary application. It's a customized application, which is a mission critical business application of the Board. Since August 2014, the Board has had some new business processes and requirements to be implemented in the application. The new requirements/processes for our current system include: 1. automated and electronic procedure needed to handle licensee's continuing education (CE) audit. 2. Enhancing-tracking the chiropractor's preceptorship registration issuing process. 3. Modify the complaint investigation processes in the system. 4. Perform as needed system/database upgrade, and bug fixing.	1/3/22	6/30/23	$20,000	Green	CPRS ID: 84732 Contract #: 205032 Update: Met with Ridge Pidde on this effort to discuss staff comments / concerns on the effort. A few items to follow-up on but this effort should be ready to formally close out by the end of this month. Next Steps: When ready, schedule a formal closeout meeting.
Health Licensing Boards (HLB)	3WQ01 ALIMS Angular	The future trend is toward global use of mobile phones to access applications. This technology project is to upgrade the current Automated Licensing Management System (ALIMS) web client application to the newest stable version of Angular. The upgrade will provide greater impact on application performance, enhance security, expand online payment services, and stay current with technology. A key feature of the project is to maximize online accessibility to licensees and the public through mobile application development compatible with any browser or mobile device.	1/2/20	6/30/22	$450,000	Green	CPRS ID: 86328 Contract: 170124 Deployed: BHT, BMP, CHI, DNP, OT Yet to Be Deployed: BELTSS, PHY, OPT, Pod Med, Vet Med, MFT, MBN, BBE, BOSW Update: BELTSS, PT are in test Waiting on Boards to give the thumbs up There is some dynamic content (verbiage on their website they can control) OPT, POD, Vet Med, MFT, They were tested this week Can connect with them and see if they are ok to move forward MBN Is ready and can go out whenever they are good and working BBE & BOSW Have not been fully 100% tested yet These are the final 2 We assume they would want to go through the app first to see the changes before agreeing to switch over Communication, we want to schedule to production for the Boards but want them to test and review first and give us a thumbs up to move forward We would then put together a better roadmap for upgrading When are they expecting to complete tests on their end or when are they thinking of starting these Next Steps: Communication, we want to schedule to production for the Boards but want them to test and review first and give us a thumbs up to move forward We would then put together a better roadmap for upgrading When are they expecting to complete tests on their end or when are they thinking of starting these

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Health Licensing Boards (HLB)	3WQ01 Angular - Additional Modules	NOTE: This project is ON HOLD while the ALIMS developers work to complete the BMP and HPSP Projects. The MN Board of Physical Therapy requested that additional modules be implemented into an existing ALIMS – Angular project for the benefit of the mission of the Board of Physical Therapy and additional Health Licensing Boards. These enhancements lead to a system that is efficient, cost effective and creates a comprehensive health licensing system for fourteen boards. Due to limited staff for smaller Boards, this would allow expansion of electronic government services without sacrificing the level of service to stakeholders in light of COVID-19. Other stakeholder partners include academic and continuing educational programs allowing the submission of : Online electronic transcripts directly into the ALIMS database, decreasing mutual processing time The Federation of State Boards of Physical Therapy Allowing required exam scores from the National database to be imported directly into the ALIMS database State required primary source verification of licensure to be sent directly from the MN Board securely with delivery virtually instantaneous to another State agency. All of these new programs will streamline online processes and provide government efficiency within the current staffing complement. Additional features include modifications to an existing statutory required jurisprudence exam module which requires necessary changes/enhancements prior to a 2021 renewal cycle fall of 2020.	8/6/20	TBD	$179,000	On Hold	1. Dev team is currently reviewing the remaining scope items and provide an estimated timeline for completion. 2. Testing, demos and training time will be added to come up with a prod launch date.

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Health Licensing Boards (HLB)	3WR03 BBHT ALIMS Enhancements	BBHT anticipates that legislation will pass this legislative session that will modify continuing education requirements for licensed professional counselors and licensed professional clinical counselors. BBHT has also started the rule writing process that will make changes to the initial licensure, supervision, and renewal processes. BBHT has also determined that enhancements will be needed in ALIMS 3.0 to support our regulatory functions. These enhancements include adding modules to support professional firms, continuing education sponsor applications, license reinstatements, activity tracking, and education. Enhancements are also needed for our online services platform, including initial license applications, online license reinstatements, online license verifications, online supervision reporting, and online complaint submission. The developer has already built most of these modules for other licensing boards, but they need to be configured to work with BBHT's specific requirements. * Full description is available the Initiation Document.	1/3/22	12/31/22	$150,000	Green	Update: Currently conducting testing and fixes 90% complete Business working on additional testing and dynamic content creation. PM is continuing to monitor progress Next Steps; Business working on additional testing and dynamic content creation. Continue to monitor progress and ensure things are progressing on time and within budget
Health Licensing Boards (HLB)	3WT01 Cosmetology Salesforce Project	Migrate eLicensing functions for the Cosmetology Health Licensing Board from the GLSuite platform to the Salesforce platform.	2/3/21	TBD	$202,000	On Hold	Project has been placed on hold at the CBTO's request CBTO and new PM (Levi) will pull in necessary stakeholders to continue discussions on this effort, funding, contract, associated work tasks, requirements, etc...

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Health Licensing Boards (HLB)	3WT06 External Processes	The original request for this project was for three new external processes: viewing inspection reports online, viewing executed orders online, and the ability to order Certificates of Licensure online. Requirements were prepared for all of these functions. It was determined that only the function immediately below -- Inspection Reports -- will be completed as part of this project since the others belong in the Salesforce realm. Create an automated method that will display inspection reports as soon as they are completed, allowing the public and licensees the ability to view them in an easily accessible format. This automated method should eliminate the time of emailing the Board for inspection reports and waiting for the Board to respond. Create an automated method that will display executed orders as soon as they are completed, allowing the public and licensees the ability to view and sort by them in an easily accessible format. This automated method will allow executed orders to be sorted based on violation type, date, and location. Create an automated method to allow licensees the ability to order and pay for a Certificate of Licensure online. We intend to move from an archaic paper-based system to an electronic system with automatic rules and specifications to manage, track, create, and issue Certificates of Licensure from the initial request, processing of the payment, compiling of data, to the emailing of the certificate. NOTE: This project is on hold while the Internal Processes Project is under development. The solution will be developed by the same consulting firm.	1/2/20	TBD	$75,000	On Hold	NOTE: This project is on hold. Critical milestones are shown as yellow because it will be started later than expected after the Internal Processes Project is completed. The initiation document was approved by the ePMO and the Odyssey funding released. An experienced business analyst was assigned to elicit and document requirements for (1) Viewing executed orders online, (2) Viewing Certificates of Licensure Online, and (3) Viewing Inspection Reports Online. A scope decision was made by the business owner to move (2) Viewing Certificates of Licensure Online to an enterprise solution. The business analyst met with the business owners to gather their requirements. The requirements were approved during a walk through with the business owners and the MNIT team on February 5. The project progress was described to the Minnesota House State Government Finance Committee on February 20. A decision was made to combine this request with the Human Resources and Onboarding request and request the Laserfiche platform for purposes of the RFP. The project manager and business owners partnered to prepare an RFP that was posted June 10. Responses were due July 1. Two proposals were received. An evaluation team was identified to score the responses. The high-scoring vendor was selected. A contract with the high-scoring vendor was written and signed. This project was temporarily put on hold while Cosmetology and the vendor work on the Internal Processes Project.

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Higher Ed (OHE)	Agate Grants Management	This is an implementation of a grants management system to managed our OHE's federal and state grants that are currently managed in spreadsheets or ColdFusion. ColdFusion has known vulnerabilities and must be replaced for security reasons. Managing multiple grants in spreadsheets is no longer feasible. This gives us OHE a comprehensive solution. This grants management system will be used for posting, applying, managing, reporting, budgeting, monitoring grants, as well as for grant data collection/analysis purposes. It also includes invoicing, reporting, financial reconciliation and closeouts – all which are currently done in Word and Excel. This system will also greatly improve our OHE's legislative reporting on various grants.	9/12/23	10/11/2024	$660,000	Green	The project kickoff on Nov 7th through the 8th and the team has been working with the vendor since then. The team completed the analysis phase during which business requirements were gathered and analyzed. Two key deliverables have already been completed, and they include Onsite kickoff, and Product Installation. Tasks within the Onsite kickoff included project scope validation, product documentation, project planning, documentation of and definition of business process workflow, definition of systems security roles among others. Tasks within the Product Installation included the installation of the IntelliGrants product in Agate hosted shared Development environment, installation of the IntelliGrants product in Agate hosted UAT environment, installation of a system interface with sam.gov, used for validating and automating user registrations, installation of a system interface with Grants.gov, used by the state to seek federal funding opportunities, installation of a system interface with USPS, used for validating address information, the configuration of language translation options, configuration of multi-factor authentication methods, and the configuration of the SMS Notification feature including selection system specific local phone number. There are no major concerns on this project at this time.
Higher Ed (OHE)	Nelnet Grant Project	The selected vendor (Nelnet) will implement an education grant management system to replace what is currently in use. The system will improve the effectiveness and efficiency of the current system by consolidating and automating unique workflows that currently on separate platforms, inefficient, or are processed manually.	1/1/21	2/14/26	$5,000,000	Green	For the month of November, these were some of the key accomplishments completed for this project: SWIFT files have been and continue to be in DEV. Nelnet, SWIFT, OHE and Fiscal Services teams met to get a clearer picture of where everyone was as it relates to testing these files. Some changes were recommended based on that meeting and these changes have been tested as well. Once the testing of these files is completed, the team has indicated that it may take them a couple of weeks to be tested in BETA and then eventually into QA. These files will be turned on once everything is done and ready. MN Student Teacher Grant (STG) and MN Indian Scholarship (MISP) are currently in BETA UAT Testing for MISP is 90 percent completed and UAT for STG is 80 percent completed. Training and Documentation for both STG and MISP will be completed in the Spring while implementation for both is planned, but not started. The team was unable to indicate the timeline for completion. Analysis and Design started on Nov 1 for both Postsecondary Childcare Grant and North Star Promise programs. At this point, there are no major concerns from the team's perspective. The New FAFSA will be going live on Dev 30.

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Higher Ed (OHE)	P20 Infrastructure Upgrade and Training	This IT project entails upgrading the server, storage capacity and back-up capability for the P20W (SLEDS) infrastructure as we move to the Azure cloud. Associated work will include purchasing and implementing new software to meet increased reporting requirements, and training stakeholders on use of the new software. This will ensure that P20W staff have access to a new array of web-based SLEDS resources, training materials and reports when engaging schools, colleges, and community organizations.	1/23/2023	6/30/25	$500,000	Green	This quarter we continued the planning phase due to staffing constraints
Higher Ed (OHE)	SELF Loan Origination	The Minnesota Department of Information Technology Services (MNIT) is partnering with the Minnesota Office of Higher Education (the Agency), a cabinet level agency of the State of Minnesota (State) providing students with financial aid programs and information to help them gain access to postsecondary education. The Agency also serves as the state's clearinghouse for data, research and analysis on postsecondary enrollment, financial aid, finance, and trends. The implementation of this project will allow the Agency to originate the SELF and SELF Refi loans through remote access to the new vendor's system. The new vendor will also provide a servicing system that will perform all servicing functions for SELF and SELF Refi loans.	9/1/23	6/28/24	$1,617,900	Green	The SELF/SELF Refi Origination and Servicing Project continues to progress well in meeting very tight timelines. The project is on track to transition the SELF Loan Originations to the new vendor Aspire Resources on February 1, 2024. In a mutually agreed upon decision the week of 12/11 Nelnet (Firstmark) agreed to a June 1, 2024 Servicing conversion to Aspire. Data feeds from OHE to Aspire begin the week of 12/18. Numerous daily and weekly meetings are held with OHE and Aspire with Firstmark and MNIT included, as needed. Aspire Origination demos are being scheduled and held with OHE based upon Aspire's Agile schedule. Reviews and decisions around report data, bond ID needs, disclosures, forbearances, credit agreements are ongoing.
Higher Ed (OHE)	SELF-Defaulters Home Base	Reimplement the current business functionality onto the Microsoft Power Apps platform. This leverages a low code approach to minimize source code maintenance and provide new capabilities. COMPLETED: Phase 1: A contractor was hired to assist in configuring and build custom development proof of concept to mirror functionality of existing pay-off screen from existing defaulters application and integrating Power BI report to display payoff figures. Phase 2: Continue to build out the self-defaulters application in Dynamics using a contractor to work alongside MNIT staff.	4/1/21	3/29/24	$2,412,428	Yellow	The current approved project end date is March 2024; however, the schedule is progressing one month behind schedule and some key resources have been reallocated to a higher priority project or contract termed early unexpectedly. Effort underway to address the resources gaps; two modules have been set aside to focus on critical modules needed for go-live. Seven of the twelve Dynamics modules have completed development and independent user acceptance testing. Three additional should have user acceptance testing started or completed by end of Dec 2023. The remaining two projected for user acceptance testing in Feb 2023. Related reports from Power BI business intelligence tool and data migration from the legacy platformed planned for completion by January 2024. The earliest start for end-to-end user acceptance is projected for March 2024 and go-live April 2024.

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Higher Ed (OHE)	Student Success Loan Coaching	The Office of Higher Education (OHE) is partnering with (MNIT) and Coastal Clouds to build a Software as a Service (SaaS) solution with its flagship CRM platform for OHE for this project. The goals of this project include: Establish productive coaching relationships with students to understand their unique needs. Identify potential barriers to success through ongoing interactions and develop options to address and overcome barriers. Build and strengthen the knowledge, skills and motivation needed to advance a student's education and see their postsecondary pathway through to completion. Provide wrap-around support services that directly impact a student's ability to successfully navigate their unique postsecondary pathway. The Student Success Loan Coaching project will provide comprehensive, timely and relevant support to SELF Loan borrowers in pursuit of a higher education credential.	3/27/23	7/10/23	$269,230	Green	This phase of the project has been completed, and therefore, the project has been put on HOLD until a Dynamics developer is hired. Once a developer is hired, the project team will resume work and monthly status reports for this project will resume as well.
Human Services (DHS)	2019 CCAP Program Integrity	Implement CCAP program integrity changes enacted into law during the 2019 legislative session.	4/30/20	5/23/24	$470,000	Green	CCAP Business has prioritized the work as follows: MAXIS/MEC2 Interface with Salesforce work continues as priority. Objective 2 UAT/BVT will now be pushed out per business request - new timeline to come. PM to update Objective 2 timeline. Objective 3 kicked off - timeline to come.
Human Services (DHS)	AMHD Statistics and Reporting	Develop a robust reporting system for three mental health reports with drill-down capability for program staff to look up services by provider. Program/service staff will be able to obtain aggregated data and client level data for their programs.	3/5/18	TBD	$229,711	On Hold	Project put on hold when resources were shifted to higher priority work. Project will be restarted when resources become available.
Human Services (DHS)	APS Person Centered Data Reporting Project	Create a person-centered adult protection data reporting system that includes current data from MN Adult Abuse Reporting Center (MAARC) reports of suspected maltreatment and the allegations contained in the reports as well as data for the associated lead investigative agencies (LIAs).	10/17/16	12/29/23	$1,374,228	Green	Project Close report and Transition to Operations Plan approved by all project sponsors and the DHS Project Management office. Project on track to close by 12/15/2023.

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Human Services (DHS)	Architecture Planning and Application Security - Middleware Upgrades (MMIS Mod)	Migrate MMIS subsystems to new server technology. Consider and plan for the interfaces (middleware) between the existing system and the new servers. Complete a technical upgrade and consolidation effort of the middleware components.	8/1/17	3/25/27	$10,000,000	Green	Project Status: Green Project Stage: Execution Work - Launcher Upgrade - In UAT (user acceptance testing) ; Point of Sale (POS)- System needed upgrade to ITX 10.1.2, planning has started as of Nov 8th; BPM to ACE 13 of the 50 Webservices will be in SIT (System Integration Testing) for Release 24.1 on 12/29/2023; (both are IBM software names BPM is business process management. ACE is application Connect Enterprise) System needed upgrade to ITX 10.1.2:HealthPlans planning to start in Jan and Batch Claims planning to start in March and Realtime Claims, MPSE, & CORE2 planning to start in June
Human Services (DHS)	Assisted Living Report Card	Create an assisted living consumer and family survey process to establish quality reporting in assisted living, including developing an online report card platform.	1/6/20	1/2/24	$528,441	Yellow	The project has moved into yellow due to risks present prior to the deployment of the tool. The system environment (Azure) is not fully prepared for the production deployment of the application. For this reason, the production deployment date has been moved from November 28 to December 7. Preparation work continues on the production system environment. It is expected to be completed in time for the December 7 deployment.
Human Services (DHS)	Auto Renewals (AR) Future State	Restructure and simplify the rules in METS for determining who is able to auto-renew.	8/14/23	4/26/24	$1,305,000	Green	Work is on track for production release in April.
Human Services (DHS)	Automate Maltreatment Checks for HLB Licensed Individuals	Create a database of Health Licensing Board (HLB) data of licensed individuals, and check the individuals' information against SSIS/Maltreatment information. After the check, notify the HLB's if any of their licensed individuals have substantiated maltreatment.	1/31/23	8/23/2024	$522,000	Green	Scope refinement meetings are continuing. Initial workflow diagram is being drafted to help fill out the UI functions and some database needs. Business is working with the HLB's on the data sharing agreements. The Data Sharing Contract has been updated and sent shared with the HLB for review and approval. Development resource is joining the project and will begin onboarding next week.
Human Services (DHS)	Automatic MA for Children Receiving Non-IV-E Foster Care and Kinship Assistance	Implement the MAXIS and SSIS systems changes needed to automate providing Medical Assistance (MA) (also known as Medicaid) to children who receive non-IV-E foster care or kinship assistance.	12/10/19	12/29/23	$719,224	Green	The project was deployed into Production on 11/17/23. Two minor issues were discovered and will be fixed and deployed to Production on 12/8/23.
Human Services (DHS)	Automating Oversight: Lead Agency Approval of HCBS Waiver Providers	Implement a system for DHS, and lead agencies who have been delegated authority by DHS, to meet oversight requirements and federal reporting obligations, as well enhance operational efficiencies for oversight over HCBS program waiver providers.	3/7/17	TBD	$0	On Hold	Initial assessment was completed. Project will remain on hold until work can be prioritized and resources made available.
Human Services (DHS)	AVS-Related MAXIS Changes	Make changes in MAXIS to align Asset Verification Service (AVS) usage with Federal Credit Reporting Act (FCRA) requirements when taking an adverse action based, wholly or in part, on information obtained through the AVS.	1/6/20	5/13/24	$350,000	Yellow	Project is yellow due to competing priorities for technical resources, BA resources, and QA resources that have COVID work with higher priority. Getting to green currently involves completing specification and review before QA can resume their work. MNIT resources are reengaged. Progress has resumed.

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Human Services (DHS)	BIRF Phase 2	Improve the user experience for data entry of the Behavioral Intervention Reporting Form (BIRF); allow providers to log in and log out to complete form submissions; and enable providers to self-register for credentials to minimize DHS Disability Services Division staff participation in user management.	3/8/19	6/10/24	$300,000	Green	QA testing is expected to complete by 12/8/2023. The provider service desk set up is dependent upon the webform development. Once the webform finish date is known, a revised schedule will be created.
Human Services (DHS)	Centralized Eligibility for Ryan White Services	Replace the existing HIV/AIDS database with the RWISE COTS solution. Centralize and automate the manual and disparate Ryan White systems for eligibility determination processes and leverage the federal software, CAREWare.	12/18/17	4/1/24	$76,500	Green	8/14/2023 go live was successfully executed as planned. However, the EDMS is behind schedule. Requested timeline extension is less than 10% of baseline. Project is in progress.
Human Services (DHS)	Civil and Criminal Coordination for the Protection of Vulnerable Adults	Multi-phase project to update MN Adult Abuse Reporting Center (MAARC) application functionality. - Embed the existing MnGEO mapping functionality in the MAARC application so that the correct law enforcement agency can be identified and notified when the allegations may involve criminal conduct. - Implement a law enforcement jurisdiction data interchange functionality. - Implement a law enforcement agency referral information list. - Create a MAARC Operations Dashboard.	7/8/19	3/26/24	$4,785,451	Green	Project Change request will be submitted to remove the full implementation of the Incoming Data Interchange as part of the project deliverables and instead complete it through the operational team. Incoming Data Interchange requirements and technical design will be delivered prior to project closure in March, 2024. The outgoing data interchange is in production for 5 agencies with 21 more due to be completed by 1/1/24. Sessions are scheduled to provide an overview of the law enforcement data interchange to additional agencies. Final production release of the associated website is 1/2/2024. Plan to complete remaining development items for the Tableau MAARC Call Center Dashboard Monthly Dashboard Tab by 12/15/23, and remaining development and testing for the APEX Business Technical Alerts Dashboard by 12/15/23.
Human Services (DHS)	Continuous Eligibility for Children	Update DHS's eligibility and coverage systems so that children determined eligible for MA on or after January 1, 2024, will be continuously enrolled for a period of 12 months, unless they turn 19, are no longer a Minnesota resident, become deceased, or a parent, guardian, or authorized representative requests voluntary termination of their MA eligibility during the 12-month period.	5/10/23	3/11/24	$400,000	Green	Project Green following an approved specifications and with development expressing confidence on delivery. Project planning is extended to December 15th. Our development partners are working from the approved requirements. The project team is confidant on the METS release schedule. QA in actively engaged in preparing for the testing effort. The Validation planning is in progress also.
Human Services (DHS)	Cost Sharing for MA	Move all cost sharing systems functionality to MMIS, and ensure the data from the source systems is correct and interfaced timely.	5/2/16	TBD	$2,816,869	On Hold	In February 2023, the MMIS/MN-ITs SGG reviewed this project and business decided not to activate the work at this time. METS PMT placed the project on hold in April 2020, due to resources being moved to COVID work. This work cannot be restarted until at least 6 months after the end of the public health emergency.

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Human Services (DHS)	Credit Bureau Reporting	In accordance with 2021 legislation, update PRISM to give county case workers the ability to work with non custodial parents on a payment plan that would meet their needs before sending an adverse report to the credit bureau.	10/6/21	12/31/23	$166,989	Green	Revised close report submitted to sponsors.
Human Services (DHS)	Curam 8.1 Upgrade	Upgrade the METS instance of Cúram.	3/4/22	9/6/24	$524,407	Red	The project is red due to needing a Project Change Request to include new schedule and scope because of project's Hold status reactivation. Get to green plan: Add confirmed schedule to Project Change Request and send to Sponsors for approval Dec. 2023. The get to green date is also expected in Dec. 2023.
Human Services (DHS)	Data Mart 1.5	Provide appropriate users access to METS data in a method that meets the needs of the business for self-reporting purposes. The METS Datamart will allow business to navigate and query the data in a constant or static structure and it will be organized in a manner that should be familiar to routine BI query users in health care.	9/30/19	6/12/24	$1,866,543	Green	Dev completed PELG(Personal Eligibility) mitigation plan solution and moved XML_PERSON_503 table to reporting Prod. The mitigation solution did not resolve the duplicate name issue for case assessment XMLs dated before 9/12/2021 @8AM, but added an indicator to identify them. XMLs dated after that date have been addressed in the solution. Dev team continued working on 1 defect(Duplicate identifier) identified during smoke and validation testing for PELG. Other 2 defects(PELG) have been referred to the business for review.
Human Services (DHS)	Data Matching: IEVS-Streamline Matching Process	Update processes to match income data on MAXIS against state and federal databases to be more efficient, continue to support strong program integrity and significantly free up frontline eligibility worker time for more productive activities.	12/29/14	TBD	$0	On Hold	Legislation passed in 2021 related to this effort. Business looking at writing a business case related to this work. LOE estimates will need to be re-evaluated.
Human Services (DHS)	DHHS Database Modernization	Create a variety of applications for DHHS to use to replace paper forms or Access databases.	3/16/16	7/29/24	$732,664	Yellow	The project is in Yellow status, we adjusted the schedule to accommodate resource availability. Phase II Cycle 2 will be ready to resume testing early January. Phase III development planning is in progress. The get to green plan: Following updated development and testing schedule should address this constraint.
Human Services (DHS)	Electronic Visit Verification (EVV)	Select an Electronic Visit Verification vendor solution and contract with the Vendor for implementation and ongoing maintenance of the EVV system. Additionally, third party vendors of EVV software currently used by Minnesota providers will need to work with the state selected vendor's system.	6/25/18	3/28/24	$1,374,337	Green	The Minnesota Electronic Visit Verification (EVV) solution for Fee For Service (FSS) and Managed Care Organizations (MCO) is in production and functioning.
Human Services (DHS)	ELMS Phase II	Implement enhancements and changes to the Electronic License Management System (ELMS) that will align the system with current business processes.	5/18/20	TBD	$70,474	On Hold	Business requests that the ELMS II project transfer to the assigned SGG in an on hold status. SGG will activate project when resources become available. Legislation passed in the 2023 session and the proposed APD (submitted in September 2023) may affect how/if this project restarts.

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Human Services (DHS)	Family First Prevention Services Act Enhancements (FFPSA)	Update DHS systems to comply with federal FFPSA regulations and associated Title IV-E requirements. The enhancements will support the provision of preventative and placement services and facilitate fiscal processes to capture Title IV-E-related data for those services.	10/2/19	3/15/24	$949,000	Green	SSIS Release 23.4, deployed statewide on 11/29, included the implementation of Prevention Services re-eligibility functionality, a new In-home Service Plan, and the addition of BRASS codes in support of Prevention Services claiming. Additional Qualified Individual/CANS (QI/CANS) functionality has been requested. The five Agile Apps development iterations originally planned for QI/CANS have already been completed. Addressing this functionality will require at least one additional development iteration. Modification of Child Foster Care report proofing and warning messages continues. Requirements documentation of the Family First-related changes to the federal CB-496 report continues.
Human Services (DHS)	Fully Automated Audit Trail for MAXIS and PRISM	Implement a fully automated audit trail system for meeting IRS Safeguards Audit Requirements for MAXIS and PRISM.	6/17/20	5/1/24	$598,451	Yellow	The status of the project is Yellow. Get to Green: the "go-live/operational" planning will be accelerated. PM will work with both business areas to develop local agency communications and to complete the review tool's user guide. There is work occurring to select a sample of local agency staff to participate in a pilot prior to full rollout. Federal Tax Information (FTI) data access in both MAXIS and PRISM is currently reviewable in the audit tool. Federal Parent Locator data (FPLS) work is underway by both BAs and developers. PM will work on schedule change request.
Human Services (DHS)	HCBS Portal	Implement an online support planning and tracking tool for people using disability waiver services that allows access to the total budget available to the person, the services for which they are eligible, and the services they have chosen and used.	10/5/22	TBD	$4,900,000	On Hold	DHS decided to put the project on hold and will work with the MnCHOICES SGG to reactivate the project once they've resolved key questions. What will it take to restart the project: a) RACI from the business, clearly showing who is responsible and who will be held accountable for key business decisions. b) Clarity on the RFP paths and how this project plans to complete the desired RFPs and still deliver the project successfully within the project timeline.
Human Services (DHS)	HCCS IVR Phone System	Enhance the existing Health Care Consumer Support (HCCS) phone system to include automated information for both MinnesotaCare and Medical Assistance applicants and enrollees. The enhancements to the automated information will also include other common languages spoken in Minnesota.	10/3/22	2/6/24	$602,663	Red	Red status remains the same - but progress is being made Project is in RED due to 1. We are getting closer to a deployment date 2. Change request has not been drafted because only partial vendor estimates are in 3. Corrections needed in vendor design documents before coding can start (and estimates can be given) 4. A dependency project has come to light, the Individual Renewal project is making changes to a table (and more?) that IVR is using. We will have changes to the METS webservice as a result and will be required to wait to launch until the IR project launches Back to green: 1. Change request to extend project timeline to a date after open enrollment - TBD. 2. Estimates received by development and QA teams

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Human Services (DHS)	Housing Stabilization Services Moving Expenses	Update systems to provide the option of paying for transitional housing costs through the MA Housing Stabilization Services benefit, which will help recipients transition into stable housing.	3/22/22	5/29/24	$459,834	Green	Business Project Sponsor made the decision to move the Go Live Date to 4/1/24 to allow Housing staff time to complete communication, training, and other critical tasks for Go Live Readiness. MNIT Project Sponsor and Technical Lead are working with systems to address the new 4/1/24 Go Live date. QA testing for MMIS continues in process. Data Integrity Acceptance testing is in process. Managed Care Health Plans testing continues in process. No issues have been reported to date. Managed Care Subject Matter Expert and programmer to determine timing to move code to production. Housing Business Policy are reviewing Rollback plan for Go - Live. Housing staff User Acceptance testing was successfully completed. Business Policy continues to work on training, communications, and readiness for providers.
Human Services (DHS)	Infrastructure Improvements - IAM MNsure MFA & Dev Enhancements	Implement Oracle Multifactor Authentication (MFA) for MNsure. Develop the technical infrastructure to allow for SMS (text messaging) to be enabled. Implement up to 20 enhancements for Oracle Identity and Access Management (IAM) specific to MNsure.	7/24/15	3/1/24	$1,222,080	Green	Delay in completing Transition to Operations work due to other project priorities (Curam and VLP Upgrade project). Obtained info and enhanced document including detailed instructions with screen captures for Systems and Security Access Management (SSAM) support web-form within the Minnesota Service Hub. Meeting with SSAM Team for initial review. Investigating options for county access to METS MFA Support document. Planning discussions regarding separate METS MFA Support document for replacement workstations as this info is also included in the METS MFA Support document and may not need a separate document specifically for workstation replacement.
Human Services (DHS)	Interoperability Rule: Patient Access APIs	Continue the planning and development efforts to be compliant with requirements of the federal Interoperability Rule, which requires DHS to make certain health information (includes provider, pharmacy formulary, and claim information) available to Medicaid enrollees via any third party app they choose using FHIR API standards.	10/1/22	9/30/25	$2,809,000	Green	MNIT Business Analysts are finalizing business requirements for Identity and Access Management, Self Registration Application, Portal; work is on track for completion by 12/28/2023 Production Go Live Dates are dependent on the Medicaid Interoperability (MI) Request for Information and Request for Proposal Full Vendor Selection. RFI Demos will be completed in January. Consent Management Plan: Establishing Entitlement matrix, Reviewing proposed rule for access controls for base/scoped APIs. Exploring the need for additional deliverables for successful plan such as a DHS enterprise consent management and access management policy DHS Sponsor has been working on hiring for the newly approved positions.
Human Services (DHS)	IV-D Flag Integration with Minnesota Judicial Branch	Create a web services interface from DHS to MJB (Minnesota Judicial Branch) to flag IV-D child support cases in MNCIS (Minnesota Court Information System).	3/17/23	9/30/25	$198,000	Green	Project initiation is in progress and team formation have been completed, Project is on track.

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Human Services (DHS)	MA-EPD Policy Changes	Make enhancements to MAXIS to comply with a 2019 state law change to indicate a former MA-EPD enrollee's eligibility for an income and/or asset disregard when MA eligibility is determined under the age 65 or older basis; and to document the assets and their value that are included in the disregard.	1/6/20	2/26/24	$1,463,259	Yellow	The project is yellow due to an approximate 5 month delay in the schedule caused by business resource unavailability. The business resources have re-engaged. Phase three specification identification and a revised schedule is being developed. Get to green plan: A revised schedule will be posted for gate review by Jan 15, 2024.
Human Services (DHS)	MAXIS Individual Ex Parte Process	Update MAXIS to support an individual based, instead of household based, ex parte (auto renewal) determination.	10/2/23	4/12/24	$61,380	Green	Work continues on various tracks to meet April 2024 installation date.
Human Services (DHS)	METS Electronic Eligibility Verifications	Provide detailed information and analysis for future work on the METS electronic verifications, including defining business needs, determining high-level requirements, providing analysis on resource needs and level of effort each item, and identifying any additional linkages to items that can be addressed and worked on as a package or project.	11/2/18	TBD	$0	On Hold	METS Health Care PMT placed project on hold due to resources shifting to COVID-19 work. The project will be restarted if/when resources are available to support the work.
Human Services (DHS)	METS Eligibility Determination: Pregnant Women and Auto Newborns	Make system changes to support the provision of correct and appropriate data needed to make accurate eligibility determinations, reduce creation of unnecessary applications and eliminate certain workarounds.	9/3/19	TBD	$497,778	On Hold	The METS SGG placed the project on hold due to a higher priority project taking precedence in funding and resources. At their 8/9/22 meeting, the METS SGG agreed to move this project to the queue as it will not be restarted in the near future. The project will be restarted when resources are available to support the project's work.
Human Services (DHS)	METS Eligibility: Income	Update METS to improve the METS income eligibility determinations and the data collected or used to determine income.	9/16/19	TBD	$473,052	On Hold	Project is being put on hold due to DHS and County business subject matter experts and sponsors shifting to COVID-19 work. The project will be restarted when resources are available to support the project's work.
Human Services (DHS)	METS Individual Renewals	Update METS so processing of renewals for Medical Assistance (MA) recipients is done at an individual, rather than household, level.	10/2/23		$0	Green	Project Update: Individual Renewals project continues to be in GREEN status. Upcoming milestones: December 5th to have Auto Renewals Future State solution and design updates approved. December 8th to have Phase 2 Solution Requirements signed off by stakeholders. January 6th to have Phase 1 development completed. Needs for Leadership and/or Sponsors: There are no needs from Leadership to address at this time.
Human Services (DHS)	MFIP Work Participation Rate reporting in BOBI	Economic Assistance and Employment Supports Division (EAESD) requests the capability to disseminate MN Family Investment Program (MFIP) Work Participation Rate reports to local employment services providers through the BOBI platform.	7/1/17	TBD	$0	On Hold	Project put on hold due to resources not being available. The project will be restarted when resources are available to support the project's work or cancelled if work can be completed through maintenance & operations work.

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Human Services (DHS)	MN Rapid Physical Server Update to Cloud Service	Transfer the Child Support Division's physical servers that house Rapid payment data to the cloud environment.	3/29/23	3/19/2024	$207,775	Green	The project is green. The project and working team met this week. The vendor was not able to join. The team did review tasks 26, 27 and 28 that relate to OPEX and agreed further workstation information was needed. It was further agreed the PM would send the vendor an email requesting additional detail be added to the AWS Network Diagram for the OPEX Machines and workstations. (Done) Once this is done application functionality and connectivity can be tested (tasks 33 and 34).
Human Services (DHS)	MnCHOICES Revision	Use existing policy and practices to implement a vendor created and hosted solution that will build upon and replace MnCHOICES 1.0.	8/5/20	8/30/24	$1,197,757	Yellow	The project status is yellow due to schedule risks associated with Phase 3 readiness metrics. Get to green plan: Rebaseline the schedule to align with the updated Rolling Launch schedule. The second of a planned 4-phase roll out was scheduled to end 11/30/23 but project sponsors have decided to extend Phase 2 so that additional system improvements requested by users can be made before moving to Phase 3. Most recent scheduled Production deployment took place on 11/17. Next regular deployment scheduled for 12/15.
Human Services (DHS)	MPSE Phase 2 (Minnesota Provider Screening and Enrollment)	Continue development of the MPSE portal in accordance with federal provider screening regulations. This phase includes integrating/automating federal data base checks; moving current MMIS batch runs into MPSE, addressing some security risks identified in Phase 1 implementation, and automating processing.	7/22/19	12/15/23	$6,152,233	Green	Project is GREEN and in the Closing Stage. Close Report reviewed with the sponsors on 11/29.
Human Services (DHS)	MPSE Phase 3 (Minnesota Provider Screening and Enrollment)	Improve interfaces between MPSE and additional systems and obtain CMS certification for MPSE.	10/2/23		$16,609,000	Green	Conversations with medical boards continue regarding scope item expanding the automatic licensing jobs. The PMO approved the charter. MMIS SGG reviewing the Charter. New PM will take over project week of 12/11.
Human Services (DHS)	PCA/CFSS Cost Reporting	In accordance with 2021 legislation, develop an online platform for reporting the cost of providing personal care assistance/community first services and support (PCA/CFSS) services.	1/17/22	7/16/24	$282,499	Red	Project is red due to effort and risk related to resource constraints from development, data warehouse, and QA areas. Getting to green will involve successful mitigation of resource constraints. Data testing is the last effort to be ready for testing and will likely extend into 2024.
Human Services (DHS)	Pharmacy Module Modernization	Contract with a vendor to process outpatient pharmacy claims and manage the outpatient fee-for-service pharmacy benefit using a hosted system that is configurable, compliant with industry standards, certifiable by CMS in order to qualify for the enhanced federal match, and flexible enough to interface with additional modernization efforts undertaken in the future. The Pharmacy Project will also procure the Medicaid Interoperability solution.	10/2/19	9/29/25	$3,584,127	Green	Provider kick-off meeting held. About 50 different providers had a chance to learn about the pharmacy project, meet the vendor and ask questions.

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Human Services (DHS)	PolicyQuest use by Minnesota Board on Aging and Nursing Facility Rates & Policy	Provide a centralized, searchable application for representatives from Minnesota Area Agencies on Aging (AAAs) and other MN Board of Aging and Nursing Facility Rates and Policy (NFRP) stakeholders to find answers to policy-related questions (or pose new questions if they have not yet been answered) regarding Older Americans Act (OAA) programs or programs related to NFRP.	5/17/19	1/26/24	$300,000	Yellow	Project is yellow due to QA resources being involved with higher priority work. Version four of the web application still needs modification of application login pages, and remediation of defects identified by QA. Getting to green will involve QA resources being freed up from competing priorities to refocus on this work for approximately 200 hours of effort.
Human Services (DHS)	PRISM System Modernization Planning (Feasibility Study)	Conduct a feasibility study as part of planning for the modernization of the state's child support operations computer system, PRISM (Providing Resources to Improve Support in Minnesota).	10/11/19	TBD	$2,052,700	On Hold	DHS received funding for PRISM modernization as part of the 2023 legislative session. The current plan is to refactor PRISM, which would mean that the feasibility study may not be needed. This project will be kept in queue until the refactoring RFI is complete (planned for winter 2023) in case the approach moves away from refactoring.
Human Services (DHS)	QHP Eligibility System Transition Project (QEST)	Implement a new eligibility system which will interface with METS, and other state systems as needed, to provide a 'no wrong door' solution eligibility determinations for private program coverage and subsidy determinations.	6/24/23	10/28/25	$6,321,100	Green	The QEST project is active. There are approximately 15 functional areas of work that need to be addressed, most of which will need stakeholder and solution requirements, design, development and testing. We anticipate a production deploy in summer 2025.
Human Services (DHS)	Reform 2020: Community First Services and Supports (CFSS)	Make system changes as needed to implement the Community First Services and Supports (CFSS) services, which is a self-directed home and community-based service replacing the personal care assistance service (PCA) and the Consumer Support Grant.	10/5/15	6/3/24	$4,028,615	Red	The project is in red status due to delay in obtaining Centers for Medicare and Medicaid Services (CMS) approval. DHS cannot provide a specific launch date for CFSS until CMS approves the State Plan Amendments. Get to Green Plan: Data Specialist is working on Qualitative Measures included in the State Plan Amendment applications. The Financial Operations Division (FOD) has submitted the Public Assistance Cost Allocation Plan to HHS, but the CFSS State Plan Amendments must be approved prior to approval for the Cost Allocation Plan. Project Manager will need to create a Project Change Request post CMS approval to reflect updated timeline, and code changes.
Human Services (DHS)	Renewals Self-Service	Enhance the METS consumer portal to allow people to submit online renewals and submit verification documents. In addition, add functionality to allow caseworkers to create a user account for citizens who have used a paper application to apply for benefits.	2/17/22	TBD	$8,211,000	On Hold	RSS project sponsors in collaboration with business leadership, decided to place this project on hold for 3 to 12 months (timeframe to be determined) as the immediate priority is the resumption of Medical Assistance eligibility renewals which have begun after a three-year lapse as well as making the necessary changes to comply with federal laws passed in December 2022. METS SGG chairs moved the project to the queue in November 2023 as the timeframe to restart it has not yet been determined.

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Human Services (DHS)	Struts Framework Upgrade	Mitigate security risks by upgrading applications currently using Struts to a supported web framework.	11/6/17	4/23/24	$900,000	Yellow	Project is yellow. Project effort above baseline. Overall progress is steady and continues towards deploying MCSO and MEC2 pro upgrades to production this year. MCSO Employers is 100% complete with development. QA is in progress with 3 logged defects that are being resolved. MEC2 Pro is 100% complete with overall development, and QA testing is underway.
Human Services (DHS)	Supplemental Nutrition Assistance Program (SNAP) Electronic Benefits Transfer (EBT) Expungement Changes	Update MAXIS to delete benefits that have not been accessed for 9 months (instead of 12 months) and expunge benefits for SNAP households in which all members are deceased, upon verification of death.	10/28/21	3/8/24	$242,811	Green	Status is green. In IT warranty. To recap, after some false starts, we officially started the new deceased household expungement process with the October month-end, but elected to do a code change on the DHS side for handling zero-balance scenarios that ended up looking a bit different between FIS and state system. That change to improve audit trail executed in the November month-end. Project is under IT warranty period.
Human Services (DHS)	Teradata Hardware Replacement	Manage the architecture, acquisition, and installation of new hardware and software to replace the current Teradata data warehouse.	7/10/19	3/1/24	$326,105	Red	The project is in red status because needed resource time has been limited due to competing priorities. Get to Green Plan: Work sessions are scheduled to complete the SLM workbook which should address the constraint.
Human Services (DHS)	Third Path	Update MMIS and the MMIS/SSIS interface to allow social services agencies that do not have legal placement authority for children undergoing treatment in mental health residential facilities to be able to submit claims to MMIS for providing services to families.	9/11/23		$149,100	Green	Third Path Project Sponsor, Behavioral Health staff and MNIT met with County and Tribe representatives to review Third Path billing options. This group will reconvene 12/4/23. BA Requirements gathering continues in process. Interim MNIT PM to finalize Project Charter once solution selection is identified. Interim MNIT PM to transition project management responsibilities to newly assigned MNIT Project Manager pending Project Charter approval. Third Path Business Sponsor, FOD, and Subject Matter Experts are addressing requirement questions for Lead BA. Business Project Sponsor confirmed MPSE will be in scope.
Human Services (DHS)	T-MSIS Data Quality	Resolve data quality (DQ) issues with monthly Transformed Medicaid Statistical Information System (T-MSIS) file transmissions that do not meet CMS requirements and contain data that is outside of statistical quality thresholds.	10/9/20	10/28/24	$5,872,551	Red	Project is red due to schedule, scope, and risk. Project missed Nov. milestone to complete LSE testing and will miss planned 12/4/23 cut over to new T-MSIS system. Unknown repercussions if slippage goes beyond 12/31/23 which is CMS deadline for states to switch to new mandatory Phase 1 file standards. Get to green plan is to achieve successful completion of CMS LSE testing. New T-MSIS uses the new file standards. On portion of project involved with replacing SAS 9.4 with a shared Viya platform, get to green plan is exploring switch to a SaaS approach with vendor to sidestep issues in state environment. State has requested more detailed proposal for decision making.

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Human Services (DHS)	TPL/TED Case Management System Implementation	Hire a vendor to configure the case management system copied from the State of Michigan to support Minnesota's benefit recovery processes.	12/18/19	TBD	$1,740,000	On Hold	Project is on hold while waiting for the Department of Human Services to prioritize it as part of Advanced Planning Document funding request to Centers for Medicare and Medicaid Services (CMS).
Human Services (DHS)	Waiver Reimagine Phase 2	Update systems to enable the policy changes to the disability waiver programs required to reconfigure the disability waivers from four waivers based on a person's diagnosis to two waivers based on where a person lives and to implement an individual budget methodology for allocation of disability waiver funding.	12/22/22	3/23/26	$1,039,687	Green	Project Status : Green trending to Yellow Project Stage: Planning - Requirement gathering and write-up for 7 areas - Needs from Business 1. need to create 2 new MSGs(business reached out to Reports and Forecasts); 2. Decisions from MnChoices meeting in order to complete MMIS SA and Screening Requirements - To keep from going yellow, need to get remaining business needs in order to complete Business Requirements - PM working on the Scope document, Schedule, and Project Management Plan
Labor & Industry (DLI)	Labor Standards Case Management	This project includes the replacement of a current legacy application that was custom developed to assist in serving 80,000 workers each year through telephone and email inquiries and outreach actives for the Labor Standards & Apprenticeship Division at the Minnesota Department of Labor and Industry (DLI). The current system was originally developed in the early 1990s with a code conversion completed in 1999 to meet Y2K requirements. The system is outdated and in need of an update to meet the current needs of the business unit. Replacing the current legacy system will benefit this agency in various ways such as: 1. Improved security and reliability 2. Ability to automate processes 3. Ability to integrate with other applications and tools 4. Reduce paper usage 5. Store documents in a single platform 6. Utilize electronic forms and e-signature 7. Improve the reporting capability And consequently, reducing the manual labor performed by staff each day and increase efficiency and productivity.	6/4/20	TBD	$750,000	On Hold	- The project is in post-production phase with extended post-production warranty support. - Lessons learned meeting occurred on 11/4/2021. - MNIT project closeout meeting occurred on 11/9/2021 for this Phase of Labor Standards. -Vendor project closeout pending and invoices also to be paid using Odyssey funds. - Additional changes for Labor Standards to be scoped.

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Management and Budget (MMB)	SE - 3K007 - Treasury Replacement	MMB Systems (aka Treasury System) provides three functional modules that support Priority 1 and 2 services in the Cash Management and Vendor Payment units in the Accounting Division. Those modules include Receipts, Warrants, and Check 21. The application has outlived its useful life, is no longer supported, and needs replacement. A custom .NET application is required for the Warrants and Check 21 functionality and PeopleSoft customization will be used to replace the Receipts module.	9/30/2021	1/31/2024	$873,434	Green	Project is currently in testing phase and on schedule to migrate to production on 12/31/23-1/1/24. Key Accomplishments: Functional testing for Receipts is 95% complete. Funding for Change Request 3 for General Accounting Reports has been approved by the Steering Committee. Requirements have been completed. Functional spec, development and unit test are 95% complete. Quality Assurance test and environment move to QA is 75% complete. Functional test for monthly queries is 95% complete. Functional test for quarterly queries is 90% complete. Next Steps: Complete functional testing and close out all defects for Receipts. Complete functional spec, development, unit test, QA test, environment move to QA, and functional testing for monthly and quarterly queries for General Accounting Reports. Obtain Go/No-Go and CAB approval. Migration is scheduled for 12/31/23-1/1/2024.
Management and Budget (MMB)	SP - 3K004 - PeopleTools 8.60 & OEL8	PeopleSoft Enterprise PeopleTools provides a comprehensive development toolset that supports the development and runtime of PeopleSoft applications. This project is to upgrade PeopleTools to version 8.60.2 and the Oracle Enterprise Linux operating system (OS) to OEL8. The current version of PeopleTools is no longer supported and could present additional challenges when PUMs and other incremental updates are undertaken. The current Oracle Linux v7 is still supported through 12/2023; goal is to keep pace with the newest OS possible at go-live. PeopleTools systems (HUB, ELM, HCM(SEMA4), FMS(SWIFT)) would be on a supported version of PeopleTools and an updated version of Oracle Enterprise Linux to ensure optimal performance, security, and reliability.	12/1/2022	2/29/2024	$647,140	Green	Work progresses towards go-live on 2/19/2024. Setup and upgrades completed in four nonproduction environments. 80% of QA team testing completed. Business teams testing and reviews started early in the QA environments to mitigate finding last minute issues during their planned four weeks of testing preceding go-live. In the next two months, plan to complete performance testing, the setup of the last non-production environment prior to production cutover and remaining QA (functionality, accessibility, and online performance load) and business user testing including batch testing. In addition, finalizing communication plans and updating training materials

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Management and Budget (MMB)	SP - 3K00L - DataStage Upgrade to 11.5+	The DataStage ETL tool is used to transfer data from the PeopleSoft source systems used to support MMB's statewide financial, accounting, HR and learning management systems to the central EPM Data Warehouse which agency users across the State government use for reporting. The current DataStage ETL tool is out of vendor support. This project will upgrade the IBM DataStage ETL tool from version 8.5 to 11.5 or higher as well as move the servers to supported server operating systems.	10/3/2022	6/30/2025	$2,467,880	Green	The implementation has moved from being vendor lead to state team lead since September 2023. This move has greatly improved the project trajectory with 2 cutovers planned to be completed by December 2023. There are 18 planned cutovers (mini-go lives) in total through June 2025.
Mediation Services	BMS IT Relocation-Office Move - Odyssey ITA24.014 G45 IT Relocate	Relocate BMS offices and have the IT support structure ready in the new location. If Odyssey statute changes allow, these funds could also be used for ongoing operational support funding. Main deliverables will be low voltage network wiring for Local Area Network (LAN), changeable message signs for conference rooms / reception area, electronic security system and teleconferencing equipment including installation / training for 7 conference rooms.	9/1/23	2/29/24	$150,000	Green	Status Updates for November 2023: - Low voltage work is supposed to be completed. MNIT is awaiting confirmation from Network team. - AV proposal was approved. - AV equipment were ordered. - Workstation moves will take place on 12/27. - We are looking at starting AV installs in January.
Mediation Services	BMS Systems Enhancements (Caseload & Website) G45 ITA22.015 & G45 ODY16.059	The Minnesota Bureau of Mediation is seeking to make improvements to their existing Caseload system and its website. Additionally, they are seeking to implement an external facing component called Community so that their customers can interact and access their case documents.	2/1/2024	6/30/25	$349,520	Green	Status Report for November 2023 - Azure Test environment was deployed and business performed testing. No issues were identified. - A SOW review with the BMS team and Commissioner took place today. The intent was to make sure Commissioner is fully aware of the scope of the project and address any questions he may have. Also, to inform them about the Azure migration task and its cost. - A new PM was onboarded for this project. The project was officially handed off to her today. - Next steps are submitting the contracting paperwork and executing SOW.
Mediation Services	BMS-PERB Agency IT Startup and Operations - ITA24.016 G45 Agcy IT Startup	Relocate PERB offices and have the IT support structure ready in the new location. If Odyssey statute changes allow, these funds could also be used for ongoing operational support funding. Phase 1 deliverables will be low voltage network wiring for Local Area Network (LAN), changeable message signs for conference rooms, an electronic security system and teleconferencing equipment including installation / training. Phase 2 to be allocated to future needs.	9/1/23	1/31/25	$123,000	Green	Status Updates for November 2023: - Low voltage work is supposed to be completed. MNIT is awaiting confirmation from Network team. - AV proposal was approved. - AV equipment were ordered. - Workstation moves will take place on 12/27. - We are looking at starting AV installs in January.

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MnGeospatial Services	MnGeo-DEED Broadband Fabric FY23	The FCC has created a broadband fabric which shows geographic coverage for broadband. States are tasked with reviewing this fabric and posting "Challenges" where they do not agree with coverage. MnGeo will be helping DEED review the fabric and post challenges by using the statewide address and parcel layers, building footprints and other pertinent GIS layers to compare the coverage.	12/13/22	6/30/24	$255,400	Green	- Continue to assist counties
MnGeospatial Services	MnGeo-DOT Aerial Hosting FY23 FY24	This project will take MnDOT Aerial photography and load it into the MnGeo statewide aerials service. MnGeo will host this service and help load new photos in the future.	4/5/23	6/30/24	$21,461	Green	Still working on updating the aerials
MnGeospatial Services	MnGeo-DOT MnSHIP	FY22 FY23 FY24 MnSHIP – Minnesota Statewide Historic Inventory Project A partnership between SHPO and MnDOT Contract with MnGeo to build a Web Application: 9/29/21 to 10/30/23 This project has now been amended to the Project end date is now January 31st 2024 and go -live date to be Mid-October 2023 The total funding budget for the entire Project is: $695,091.98 for FY22 & FY23 (The project budget has now been amended to be $775,457.16 DOT total responsibility: Up to $685,131.98 of the total project cost ADMIN-SHPO responsibility: Up to $10,000 of the total project cost SHPO and many of its stakeholders including MnDOT, need access to accurate, complete, and up-to-date records to make sound judgments about the effects of planned undertakings on historic inventory (HI) properties. MnSHIP provides access to this information for a portion of SHPO's historic inventory (standing structures - records), and partnering on this particular effort is a MnDOT priority which is why the partnership. After this contract is completed, MnSHIP will: provide online means to view, query, enter, edit, and manage Historic Inventory standing structure records provide differential access to HI records' database entries, geospatial data, and scanned/uploaded documents (HI records inventory forms, HI records National Register files, etc.) based on user role show HI records' geospatial data in an interactive map HI records (HI legacy records residing in the SHPO Access database)	10/1/21	1/31/24	$775,457	Green	This project is now closed. The MnSHIP Application successfully went live and is now in production from 11/15/2023. The Department of Admin and MnDOT have agreed to work on a soft launch in the sense that the application is live but with limited access to a few authenticated users, but the public side is open to the public. Access control is managed by SHPO admin folks. Control access decision was made to ensure slow and smooth management of customers in case of any needs during the holiday season (Thanksgiving). The plan is to give access to a few consultants at a time and increase the volume as they see fit.

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MnGeospatial Services	MnGeo-DOT OSA Portal Rewrite FY24 FY25	The Office of the State Archaeologist (OSA) is the steward of the existing OSA Portal application which this project is going to rewrite and replace the current OSA Portal application. The OSA Portal is a digital platform for submitting, editing, viewing, and managing archaeological site records and their associated spatial data. These records are also an integral part of the statewide archaeological site inventory where the State Historic Preservation Officer (the Commissioner of the Department of Administration) (SHPO) has federal responsibilities to maintain and provide access to the primary customers for this application, who are: OSA and SHPO staff Other state and federal agency staff (these are both SHPO & OSA Customers): State: MnDNR – Minnesota Historical Society (MNHS), MIAC, MnDOT Federal: U.S. Army Corps of Engineers, US Forest Service, NRCS-Natural Resource Conservation Service (Dept of Agriculture) Professional archaeologists Tribal staff: Tribal Historic Preservation Office (THPO) Local government staff: planers, forestry staff The OSA Portal was launched in 2017 and is now in need of substantial updating. Update the Application's underlying technology and stability. Streamline workflows and functions. Add new functionality that fits the users' current workflow. Total Budget $1,273,584.00 MnDOT will Pay 80%: up to $1,018,867.20. Admin will pay 20%: up to $254,716.80.	9/1/23	6/30/25	$1,273,584	Green	We are not in iteration #5: 10/16 to 11/3 Currently in development. Was planning on using .Net 8 Beta, but the Tech lead was finding some issues with it and we decided to stop and wait for the official .Net8 release on November 8th 2023, (next Iteration) Focusing on Database design at this point and securing Dev and Test DNS
MnGeospatial Services	MnGeo-EMSRB Boundary App Support FY24	MnGeo will provide support to EMSRB for issues with the web mapping application and/or layers being served through the web mapping application.	8/1/23	6/30/24	$11,873	Green	The client did not request any updates during the month of November. Hours associated were based on project maintenance and the billing system.

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MnGeospatial Services	MnGeo-PCA Landfill GIS Database FY23	MnGeo will perform the following services for MPCA's Geographic Information System(GIS): 1. Database design architecture and implementation plan. 2. Definition of schema and creation of the database. 3. Basic Extract, Transform, Load (ETL) process design and development. 4. Migrate existing GIS data to the new geodatabase. - Provide a file geodatabase containing the current landfill polygons and sub-types 5. Provide documentation that includes but is not limited to: - Diagrams - Data definitions - Database dictionary 6. Create up to 372 landfill polygons, based on categories in Attachment A, which is attached and incorporated into this agreement. - If data is not available and not verified, MnGeo will move on to the next polygon - Provide a populated file GDB with new and existing known landfill polygons 7. Provide project management services that include but are not limited to: - Status reports - Monthly meetings - Detailed requirements gathering 8. Quality Assurance/Quality Control (QA/QC) to revise data models and verification of data. MPCA responsibilities include but are not limited to: 1. Meet with MnGeo staff to review the new and existing data. 2. Provide MnGeo timely review and comments on data structure and polygon drawings. 3. Review materials such as database diagrams and sample polygon data.	7/18/22	6/30/24	$107,712	Green	Delivered a draft database for review Moving toward data creation.

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Natural Resources (DNR)	Cloud Modernization Program	The Cloud Modernization program will establish a service framework for the cloud environment at the DNR. Governance, technical requirements for using cloud services, and recommendations for how cloud infrastructure costs can be managed by DNR operations will be established. The program will begin with a pilot to ensure that the DNR is 'cloud ready' for future IT application deployment.	2/20/20	6/30/25	$500,000	Green	The project is on schedule, within budget, and within scope. GIS: • Held business area focus group meetings to assess existing and potential workflows dependent on the portal. • Met with MNIT Enterprise staff to develop VPC Peering between Azure functions and MongoDB. • Started planning and documenting a strategy for standardizing naming conventions and resource group management. Data and Application: • Continued work on proof of concepts (POC) for Azure-native virtual machines (VM) for business applications, Oracle DB, and WIRES; technology work near completion. • Successfully deployed first application in non-prod Azure Container Apps environment. Operations: • Moving more NAS devices into Azure files. • Migrated 22 NAS devices.
Natural Resources (DNR)	Cooperative Stream Gaging Enhancements	The purpose of this effort is to address several enhancements that are needed to improve communication to users, add station metadata, and enhance data delivery options. CSG has undergone enhancements to maintain functionality. This work will bring CSG in line with other DNR web applications and add modern features desired by internal and external customers.	3/29/23	2/29/24	$34,079	Green	The project is on schedule, within budget, and within scope. • 7 total enhancement areas in scope for this effort - Graph parameter colors, Point Feature for time series data, Aggregated period CSG gaps, Data summarization, Multiple station download for time series data, Parameter filter • Completed items - Email message when CSG data is stale, CSG application successfully migrated to a new, up to date server • Items in development - Multiple station download for time series data the largest enhancement for this effort representing almost 50% of total project estimate is 95% complete and Parameter filter work is underway to add a filter option for one or multiple parameters in the map and table views within CSG

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Natural Resources (DNR)	DNR Electronic Licensing System (ELS)	The Electronic Licensing System (ELS) project will implement a modern licensing solution for the Department of Natural Resources (DNR) that will improve Minnesota's ability to purchase licenses online and the processes DNR License Center staff and other entities use to issue licenses. The project will address three major product categories including hunting and fishing licenses; recreational vehicle titles and registration; and events management. This project has three phases with an estimated completion date of 1st quarter of 2025.	4/27/21	4/11/25	$707,082	Green	The project is on schedule, within budget and within scope. • Started Executive Sponsors discussion with PayIt (vendor) Leadership on the PayIt Risk Mitigation to stay on track for March 2025 Go-Live target. • Collaborating with PayIt on in-depth requirements Gap Analysis for Recreational Vehicle Registration, Licensing, Marketing, and Mobile Apps (Consumer and Law Enforcement). • Started in-depth requirements Gap Analysis with PayIt on Event Management System (EMS). • Scheduled PayIt training on 12/8/23 for remaining MN Subject Matter Expert (SME) Leads and SMEs on using Jira (Development tool and System of record) to manage requirements, developments, and testing. • Working with PayIt on data migration, starting with MNIT EMS data transfer to PayIt. • Started discussion on Agent Whitelisting (i.e., user computer and mobile device access and location security control) approach and decision for new ELS system. • Completed Fish and Wildlife purchasing of mobile devices for mobile apps testing. • Planning ELS Phase 3 Executive briefing for the Technology Advisory Committee (TAC). • Started ELS project independent Risk Assessment vendor evaluation. • Working on next steps for Legislative policy changes for the upcoming Legislative session. • Focusing on stakeholder communications and engagement plans. • Working with PayIt to baseline the ELS Phase 3 (Build & Implement) project schedule.

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Natural Resources (DNR)	Forestry Incident Reporting System Upgrade	The purpose of this effort is to ensure the security and functionality of the Forestry Incident Reporting System (FIRS) application and increase the efficiencies around forestry investigation work.	2/6/23	3/29/24	$213,960	Green	This project is on budget, on schedule and within scope. Completed sprint ten (10/12/2023 – 11/01/2023): Add attachments to records and download those attachments into a zip file that includes an index and file details. • Created a "Review Status" tab that contains incident details (status, dates, parties involved) and updated workflows to allow updates to be made or requests for more details. • Incident search updates to allow searches by "Review Status" (e.g. Draft, Complete, Approve, Certified, and Revision Requested) Completed sprint eleven (10/12/2023 – 11/01/2023): • Continued "Review Status" tab work to refine the workflow process and allow data validation to restrict parties that can participate in the incident certification process. • Added "These items will need to be addressed before this incident can be marked complete" section to the Review Status tab and any tab that needs additional information to progress through the workflow. • Added the ability for Forest Officers to have multiple jurisdictions or "stations".
Natural Resources (DNR)	Forestry Next Generation of Data Systems	The Forestry Next Generation of Data Systems will implement a modern, comprehensive Forestry management software system that will integrate with key applications used to manage Forestry business processes. This effort is a multi-year, multi-phase project to modernize DNR Forestry systems. Phase I (complete) focused on the development and letting of a Request for Proposal. Phase II (complete) included detailed design for all modules of the new system. Phase III (partially complete - Inventory Desktop and MOR are implemented) includes development and implementation of the Inventory - Desktop, Mobile apps and PBI/4Trees integration, MOR, Planning, and Appraisals modules. Phase IV (future) includes development and implementation of the Silviculture, Invasives and Roads modules.	7/1/16	4/30/24	$5,310,572	Yellow	The project is within budget, and within scope, but is not on schedule • Developed metrics to share with project leadership that summarizes development/testing progress. • VR and VBAR Appraisal mobile apps (2 of 7) are configured and being tested. • Key wizard development and testing is underway. • Inventory Dashboard training provided to Foresters. Get to Green Strategy: Present November metrics at 12/8 leadership meeting; assess if Primary team testing schedule is in jeopardy.
Natural Resources (DNR)	MPARS Enhancements FY24-FY25	The MPARS Enhancements FY24-25 effort will implement system enhancements and provide maintenance for the MN DNR Permitting and Reporting System (MPARS) system.	7/1/23	6/30/25	$136,000	Green	This project is on schedule, within budget, and within scope. • Completed 7 items • Actively developing and testing 2 items

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Natural Resources (DNR)	Parks and Trails Reservation & Point-of-Sale System Enhancement	The Parks and Trails Reservation & Point of Sale System Enhancement will implement vendor software to provide an enhanced experience for reservations and point-of-sale transactions. This project has three phases. Phase 1 - Publish RFP with a timeline of 11/2020 through 4/2022, published the RFP on 4/4/2022. Phase 2 - Selector Vendor and Negotiate Contract with a timeline from 4/2022 through 8/2023. Phase 3 - Build and Implementation timeline started 9/2023. The project plan will be created in collaboration with the vendor.	1/1/20	11/29/24	$763,251	Green	The project is on schedule, within budget, and within scope. • Held onsite Kickoff/Working Meeting with the vendor • Reviewed the requirements that are categorized as new development or configuration during GAP Analysis • Completed Phase 2 Lessons Learned sessions with Evaluators and the Core Team
Natural Resources (DNR)	PAT - Park Utilities Mapping Application	The purpose of this effort is to develop or purchase an application that allows staff to access and maintain utilities information for utilities within Management Units (ex. Parks, PWA's, trails, etc.) that the Parks and Trails division administers.	9/6/22	1/31/24	$200,000	Green	The project is on schedule, within budget, within scope. Phase 3 (Configuration & Implementation): • Completed initial application configuration • Provided a demonstration of the application to the Core Team • Completed go-Live documentation and received Commissioner's office approval • Completed application testing and held field data collection event at St. Croix State Park • Implementing application changes based on testing feedback
Natural Resources (DNR)	Performance & Accountability Report Transformation	The purpose of this project is to modernize the DNR's Performance and Accountability website. This effort will conduct a thorough user-focused review and redesign and redevelop the site.		TBD	$0	On Hold	Discovery phase is complete. This project is not prioritized for FY24.
Natural Resources (DNR)	Records Management System	The records management system replacement project request is to acquire a new system that is reliable, fully supported by the vendor, and includes a product roadmap that brings us well into the future is imperative to, not only maintain the current ability to store, retrieve, retain, archive, share, and view critical law enforcement data and records, but also to ensure that the system in use remains relevant and effective in meeting the evolving and growing needs of the Enforcement team well into the future.	1/31/23	2/3/25	$415,000	Green	Project is on schedule, within budget, and within scope. • Held four weekly requirements confirmation meetings with DNR enforcement and enforcement SMEs • Conducted two Axon/DNR/MNIT DNR requirements discovery meetings • Met with the K-9 unit for specific K-9 RMS requirements • Held initial meet and greet meeting with LexisNexis

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Natural Resources (DNR)	Shooting Range Finder	The DNR Division of Enforcement (ENF) is replacing its shooting range application with a new advanced web application. The current web app is built on outdated technology, provides very limited and incomplete information, and is very difficult to update/maintain. This new application will provide the opportunity for external shooting range managers to maintain information on their ranges, which would be published on the web app once it has been vetted by the DNR shooting range coordinator.	2/1/23	3/29/24	$90,000	Green	The project is on schedule, within budget, and within scope • Completed testing against mock data • Reviewing draft of data request questionnaire for gathering additional shooting range information
Natural Resources (DNR)	State Forest Nursery Online Ordering	The purpose of this project is to extend the current nursery ordering and inventory system into online functionality for public access to view tree species availability, place orders, and pay online. The project also includes improved reporting capabilities in the number of standard reports, ad hoc querying, and the ability to produce customizable reports.	11/28/22	9/30/24	$374,950	Yellow	The project is within budget, and within scope, but is not on schedule • Presented project options to Forestry leadership and received decision on direction. • Received SOW from Microsoft and began review with project team. • Reached out to MNIT Enterprise for assistance with SOW technical review. Get to Green Strategy: Working with Microsoft on solution with a go-live of August 2024. We are targeting mid-January to complete the contract negotiation process.
Natural Resources (DNR)	Twilio IVR Enhancements (aka Burning Permit Enhancements)	The purpose of this effort is to address several enhancements that are needed to improve communication to users, add station metadata, and enhance data delivery options. CSG has undergone enhancements to maintain functionality. This work will bring CSG in line with other DNR web applications and add modern features desired by internal and external customers.	7/5/23	6/28/24	$35,150	Green	Project is on schedule, within budget, and within scope. • Transition of key development resource onto Burning Permit enhancements • Completed full security scan to re-baseline application • Completed code remediation required per security scan • Reviewed security scan for any network, infrastructure related items • Prioritized enhancement development priority with the business Initiated first iteration of development focused on the priority 1 enhancement • Confirmed there is no budget impact due to any Security remediation at this time • Initiated onboarding of additional development resource to the Burning Permit team

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Natural Resources (DNR)	Utility License Application	The division of Lands and Minerals, in partnership with DNR staff from multiple other divisions, currently utilizes a paper, file, and email-based system to manage real estate requests from external entities. Because of the volume and complexity of these requests, both new and renewing, Lands and Minerals and its division partners have a strong interest in providing an online, web-based interface to facilitate requests for these services. We propose developing a solution that will initially focus on developing an online application for Utility Licenses to meet this demand, before being expanded to include other requests for real estate transactions like real estate leases.	5/1/23	6/28/24	$414,312	Yellow	The project is: on schedule, within budget, but not within scope The vendor delay and inability to meet our timeline have the potential to impact our User Interface (UI) design and final solution. Working towards UI design/components that would be reusable in various solutions while we work on vendor commitment. • Delivered iteration of enhancements to GIS functionality (to be used by applicants) based on feedback and refinement suggestions. • Conducted GIS functionality reviews that have led to the need for enhanced / more refined GIS capabilities. • Started development to "swap out" some of the GIS components that will allow for this more refined user functionality. • Reviewed mock-ups / wireframes that covered portions of the core web application workflow and functionality. • Built out remaining mock-ups / wireframes for web application workflow that isn't directly impacted by the pending vendor feedback. Get to Green Strategy: DNR leadership initiating communication with the vendor leadership in an effort to obtain commitment on the timeline for review and feedback concerning the "update" functionality. Targeting to have feedback no later than 12/22/2023 to reduce the impact to the schedule.
Natural Resources (DNR)	WAHMA Modernization (Wildlife and Aquatic Habitat Management Application)	The WAHMA Modernization project will modernize the WAHMA system to incorporate existing and expanded functionality and use up-to-date software architecture to improve the ability to manage land in the future.	8/23/21	10/31/24	$537,000	Yellow	This project is on schedule and within scope but not within budget. The project team is currently working within a 3 week iteration (10/24 – 11/14) with efforts aligned under the following Visions Statement categories of work: • Authoritative source for info on WMA/AMA facilities, land cover, & boundaries; WAHMAGIS Mobile application 90% complete, WAHMAGIS Desktop application development 55% complete, GIS Policy team established and meeting regularly, GIS Reports & Notifications requirements gathering complete • Supports work planning, project planning, and accomplishments reporting; project proposal requirements gathering in progress Get to Green Strategy: Consistent measurable development progress over the next month. Our goal is to deliver working GIS software by January

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Pollution Control (PCA)	MPCA AQI Modernization	The purpose of this project is to provide a fully developed and modern web page display of Air Quality Index (AQI) information, including current observations, forecasts, and historical data. This update will provide an enhanced user experience with maps and tabular products with the ability for data interaction and ease of use. In addition, this project will bring AQI maps and data products up to required accessibility and branding standards for the State of Minnesota outward facing mediums. The current contract solution for AQI data feeds and displays is scheduled for renewal on June 1, 2023. This project will replace a majority of data products in the current contracted solution with internally developed products. Phase 1 – Will complete by June 1, 2023, and include those data products determined to be critical. Phase 2 – Will include the lower prioritized functions. The current MPCA website for air quality and forecasts has not changed in over 8-10 years, has limited graphical information and no forecast maps. Forecast information is currently limited to single points based on regulatory air quality network monitors. There is a growing need to provide more regional forecast products and an improved modern user experience that is comparable to the air quality forecast display systems in other states.	10/10/22	4/15/24	$70,000	Green	Project Health Status: Green - Resource assigned to assist with DBA work and additional training to learn Postgress Route definition prototype and table review in progress DEV review and estimation meeting to be held 12/8 - Continue planning work
Pollution Control (PCA)	MPCA Citizen Drinking Water Sampling	The purpose of this project is to expand the current request form to be usable by private well owners (owners, renters, homes held in Trust, realtors). Additionally, this project will enhance the existing service to manage multiple campaigns/programs and develop the Tempo process to support that functionality. The project will also enhance the Management Queue functionality allowing staff to reassign requests to different queues and allow for status tracking. The ability to transfer data to an external contractor or other parties. The ability for the private well owner to communicate a well status change via the online request form and explore the possibilities for the submitters to check on status of their requests.	12/4/23	12/27/24	$1,250,000	Green	Project Health Status: Green - The Charter and Scope documents have been reviewed and approved by MNIT and the business team. - The kickoff meeting has been completed.

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Pollution Control (PCA)	MPCA Delta AQ Document Migration	The purpose of this project is to decommission the old Delta database. Documents that were not previously migrated are now being moved into TEMPO. The bulk of these are older enforcement letters, discontinued enforcement cases we previously did not know what to do with, and stack test/CEMS follow-up letters. Associated documents will be sent to the appropriate activity where a map could be made to one already existing in TEMPO. If an activity could not be found, then documents of a given type will be grouped together under one activity by year. Since most should have been previously filed, the documents are being left unlocked in an effort to avoid duplicates in OnBase. However, having them in TEMPO makes it easier for staff doing daily work. There is no real data or WAL tasks associated with any of these so for the most part they will not be searchable using our current Tableau tools but we can come up with something if necessary. After closing the Legacy Applications Project, this project that was created to capture the remaining work.	12/19/22	12/29/23	$80,000	Green	Project Health Status: Green. - BSS team needs to create the Docs Template IDs and related activities. Then the remaining AQ docs migration will be done. - After AQ doc migration, the testing will take place. - Plan to migrate remaining approx. 2000 documents into production in December. - Identify Permitting Delta Air Quality documents which needs to migrate into TEMPO is now completed. - Review and test documents with business and governance leadership after migration. - Send end of service contract for approval.

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Pollution Control (PCA)	MPCA Feedlots - Manure Management Plan, Annual Report, and OS Portal	The purpose of this project is to automate the Feedlot program. The feedlot program serves over 24,000 feedlot owners across the state of Minnesota. In addition to the 18 MPCA staff, there are 80 county feedlot staff that also participate and manage feedlots within the Tempo system. This level of staffing to sites is disproportionate and it is important to automate activities. This automation would not only include data collection but the management of data when submitted and migrated into Tempo. The level of automation with Tempo will depend on the service (Phase) and the ability to create standard rules around the decision. This project will be completed in multiple phases. Each phase builds on the previous phases the Feedlot program is based on the census effort (registration) to track and complete assistance, compliance, permitting and enforcement activities. Phase 1 (Complete): Registration (New, Updated, Renew (once in four years), and Termination). Phase 2 (Complete): Permits (New NPDES, SDS, Individual or General, Construction Short Form, Interim, Permit Renewal, Permit Re-issuance, Modification (Administrative, Minor, Major). Phase 3 (In Progress): Manure Management Plan. Phase 4 (Awaiting the completion of Phase 3): Annual Report. Note: Some resources may start early if they are available.	6/1/22	12/31/24	$1,750,000	Green	Project Health Status: Green. - QA work for Extraction needs to complete. Satisfied Progress made so far. - Testing/QA work for Release 9 is in progress. - Development work for Release 10 is in progress. - Finalizing requirement for Release 11 is in Progress. - Portal Integration Team resources are in Progress. - Draft Change Request created and reviewed with BA's and BSS team member.

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Pollution Control (PCA)	MPCA Fish Kill	The purpose of this project is that the legislature has decided MPCA needs to report fish kills to the public as part of the Environmental Quality Board (EQB) Monitor email and website. MNIT has been asked to assist in this effort by including fish kill data in the monitor payload currently generated to support building the EQB Monitor email and website. Currently, the process to meet the mandate is very labor intensive. A person gathers the fish kills data for the week and enters it into a spreadsheet. EQB staff manually enters it into the GovDelivery template for the Monitor. The data is displayed in a table which is labor intensive to create and manage. This happens every week. The finished product for this project will automate the data retrieval process and provide consistent formatting to the output.	11/27/23	4/26/24	$132,000	Green	Project Health Status: Green The project has been officially kicked off and the gathering requirements process has started.
Pollution Control (PCA)	MPCA GWCM Phase II – Online Monitoring Service	The purpose of this project is to continue the MPCA Groundwater Contamination Mapping (GWCM) functions. This is Phase II of the Environment and Natural Resources Trust Fund (ENRTF) Grant for Groundwater Contamination Mapping Project. Activity I – MPCA Online Monitoring Service, this project will contain and accept monitoring data in the current MPCA Online Services Portal. The data from the new Online Monitoring Service will also interface with EQuIS and Tempo. The project is a continuation of the efforts begun with the 2017 ENRTF-funded Groundwater Contamination Mapping Project.	12/12/22	4/12/24	$1,300,000	Green	Project Health Status: Green Sprint 7: Web Application Accessibility Scan and QA Testing are In-Progress. User Acceptance Testing Preparation is In-Progress.

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Pollution Control (PCA)	MPCA NEIEN Phase 4 Project	The purpose of this project will create new payloads to flow data to U.S. Environmental Protection Agency (EPA) as part of the Integrated Compliance Information System - National Pollutant Discharge Elimination System (ICIS-NPDES) with the assistance of our vendor partner, Windsor Solutions. This project will build upon the previous contracting effort that established production dataflow NPDES facility/source permit level data to EPA. Windsor Solutions and the Minnesota Pollution Control Agency (MPCA) have previously completed projects to implement payloads on the ICIS-NPDES data flow on MPCA's Exchange Network node. These payloads are part of an effort to comply with EPA's NPDES e-Reporting Rule. The goal of this project is to complete implementation of additional ICIS-NPDES payloads identified in the deliverables section of this document.	8/1/23	5/30/24	$125,000	Green	Project Health Status: Green - Meeting twice a week minimum - Narrative Conditions Payload in testing, ETC 12/15 - Compliance Monitoring Payload testing to begin 12/8
Pollution Control (PCA)	MPCA OnBase Upgrade to 20.3	The purpose of this project is to upgrade OnBase from version 18.1 to 20.3 The upgrade to OnBase 20.3 will help PCA become up-to-date with security requirements and a software version that include numerous fixes and enhancements to the product.	8/1/22	12/29/23	$30,000	Green	Project Health Status: Green: We are in the process of completing the final items for both the production and development servers.
Pollution Control (PCA)	MPCA Server OS Upgrade	The purpose of this project is to upgrade MPCA Microsoft and Linux Servers. Approach: The sixty (60) MPCA Microsoft Windows 2008 Servers and twenty-one (21) Microsoft 2012 Servers are divided into five (5) groups: Group 0 servers will not be upgraded. These servers are targeted for decommission and will not be needed long-term. Group 1 contains only Tempo servers. Group 2 contains servers that support .NET applications. Groups 3 and 4 contain a mix of less critical servers, as well as servers where we have scheduling issues that prevent doing them earlier. Group 5 Windows 2012 Server – CentOS Upgrade, The intent is to migrate from CentOS to Redhat.	4/29/19	2/29/24	$725,000	Green	Project Health Status: Green. We are currently in the process of planning the migration of the final 6 Windows 12 servers.

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Pollution Control (PCA)	MPCA Solid Waste Project 1 – Approval and Permitting	The purpose of this project is the modernization of the Solid Waste Program. This is a major system upgrade that encompasses multiple technological systems, seeks to align the components such that they are usable for strategic planning, and ultimately align with agency-wide strategic goals for the Land Media. The MPCA's Solid Waste program components are large and/or complex. Unlike other programs where the waste streams are very consistent, the waste streams managed by the program elements are highly variable, which historically has created many siloed approaches to management. The Solid Waste Program objective consists of Permitting, Compliance, Planning, and Outreach required tools to facilitate the submittal of documents, plans, required reports, and permit applications for the solid waste and hazardous waste management efforts. Other program areas are included such as project stewardship functions: eWaste and paint. As a result of this Program and the subprojects, the agency's management of these complex waste streams will be streamlined and will decommission multiple independent systems, external contracted systems, and internal Access Database repositories. Thus, for analysis, tracking and workflow, one system will exist, which allows for better and more complete analysis related to waste management and its impact on our environment and human health. Ensuring the online services connect to the Tempo database and workflow is a critical result for this Program. MPCA Solid Waste 1 – Approval and Permitting Summary, Project 1, will focus on creating and streamlining online services related to Approvals and Permitting.	9/6/21	3/1/25	$800,000	Yellow	Project Health Status: Yellow Get to Green Plan: The project has been Yellow, due to the lack of a full team of development resources continuing the Build process of the project. Currently, the project team is continuing to gather business and solution requirements. Once there is the availability of development resources, the project team will reassess the project plan, create an updated project schedule / timeline and create a change request to outline these changes. Additionally, the business has proposed alternative options to move forward. The team will start to analyze the options, and determine actions, resources needed to move forward and develop a plan. Once approved the project will be re-baselined and move into Green status.

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Pollution Control (PCA)	MPCA St Louis River AOC	The purpose of the St. Louis River Area of Concern (SLRAOC) project is to copy/migrate the data from Great Lakes Data Integration, Visualization, Exploration and Reporting system (GLDIVER) database into a state-owned enterprise system, such as Environmental Quality Information System (EQuIS), by September 2024. The desired future state is to continue our commitment to populate GLDIVER through the end of the SLRAOC program, while also retaining the SLRAOC data in state-owned enterprise database. Once data in GLDIVER is transferred into state database(s), the data will be accessible to internal and external customers following existing website data access procedures.	9/22/21	10/28/24	$200,000	Green	Project Health Status: Green. - Currently we are using the DIVER Explorer function to get the most complete data output from NOAA. - Working with NOAA about definitive table relationships and reference value lists for the SLRAOC data in DIVER. - Build queries using our studies list. - After the build queries we will create the staging tables. - DIVER data/metadata in is review phase to determine fields and structure to set up in EQuIS. - Map DIVER data to EQuIS structure.
Pollution Control (PCA)	MPCA Time Tracking	The purpose of this project is to replace the existing Time Tracking Access application, which is no longer supported by the provider and is difficult to maintain. This project will validate requirements gathered in 2021, document additional requirements (if needed), document outcomes the application should perform, and prioritize requirements as high, medium, or low. These requirements will be used in a Request for Information (RFI) and a Request for Proposal (RFP) to find a solution, preferably a commercial off the shelf (COTS) solution, that includes time tracking capabilities, reporting, analytics, integration (APIs), and scalability. The new Time Tracking application deliverables will improve user experience, reduce ongoing maintenance costs, provide improved invoice capabilities, and allow visibility into project and function details. The application should allow for business configuration and management of the system with IT specialists managing network capabilities and linkages, as needed to reporting or other applications, with minimal effort. Ideally, the project would result in the ability to track work efforts by individual and groups of staff to the MPCA's strategic plan and program plans. Currently the budget for this project is under review and will be identified once MPCA and MNIT staff review the submitted RFP's and select a vendor.	7/3/23	8/29/25	$350,000	Green	Project Health Status: Green - Met with Procurement to discuss requirements for creating an RFP. - Team will start drafting outline for RFP document.

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Pollution Control (PCA)	MPCA Website Migration	The purpose of this project is to migrate the remaining two websites from the old web platform, Drupal 7, to the new web platform, Drupal 10. This will be accomplished in two phases which may occur in parallel: Phase 1, migrate the MPCA Lorax website; and Phase 2, migrate the EQB website. Once migrated, the websites will be utilizing the latest software and features. The Drupal 7 web platform will be reaching end of life on 01/01/2025. There are two remaining websites: MPCA Lorax (internal site) and EQB (external site) using the Drupal 7 platform. After the end of life, the websites will continue to function on the Drupal 7 platform. Drupal 7 will no longer be available for patches and upgrades, which will result in exposure to security risks and vulnerabilities.	3/15/23	2/16/24	$200,000	Green	Project Health Status: Green - Continue to meet with EQB team weekly to discuss Drupal 10 website build and data migration.
Pollution Control (PCA)	WDP - Biological Data Management	The purpose of this project is to replace the existing Microsoft Access database currently supporting the MPCA's Biological Monitoring and Assessment Program business processes. Given the database will be replaced, the program needs a technologically sound solution for storing historic data, storing newly collected data, and managing this data to meet staff's analytical, planning, tracking, integration and data-sharing needs. The solution must support the biological monitoring and assessment processes and be compatible with the applications chosen to address the needs identified in the Analytical Toolbox and the Monitoring Location Data Management projects. The goal of this project is to determine, build, and implement this solution.	9/3/18	3/29/24	$97,260	Green	Project Health Status: Green - Sprint 8 DEV in progress (delayed due to data validation bugs found in pre-UAT testing, and now new UAT bugs) - Sprint 9 ready to begin after sprint 8 and bug work - Another UAT prep meeting held on 11/29 UAT now in progress, getting new bugs daily and working on resolution

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Professional Educator Licensing and Standards Board (PELSB)	PELSB Modernization and Sustainability	MNIT is working with the Professional Educator Licensing and Standards Board to address four technology-related needs including: 1) rewrite of the failing PLD system; 2) continued work on Educators Online, which includes rewrite of the CEL system (first-time license application web portal, and implementing remaining applications in Educators that are still processed via paper applications; 3) STAR (District Reporting Data Capture) fixes; 4) The creation of an agency dashboard through Tableau or other prescribed analytics software. The first three items are urgent and necessary for basic agency operations to continue. Item 4 is necessary to meet the demand for public facing data, a demand articulated through legislative audits.	1/1/2024	6/30/2025	$310,000	Yellow	This project was funded through an Odyssey funding request. $310,000 was received. Since then, it was determined that the CEL system (first-time license applications) also needed to be rewritten. CEL is using aging technology that is becoming obsolete, and it is difficult to maintain. Numerous legislative changes impacting the CEL system have been made, and it is anticipated that future changes (due to the severe shortage of teachers), will not be possible to implement unless the system is rewritten. Odyssey funding will not fully cover the costs for the work items listed, and PELSB is pursuing other avenues for funding. The rewrite of PLD is the first steppingstone for completing this work, as is planned to start in January, 2024. While the work can commence for the PLD Rewrite, in order to move the project status to green, additional funding will be required. Contractors will be needed to supplement MDE MNIT staff for a portion of the PLD Rewrite, the CEL rewrite, and the PELSB Agency dashboard.
Public Safety (DPS)	DPS Website Rebuild Project	To better serve all Minnesotans, DPS is creating a new agency website with a modern, mobile-friendly design that will improve customer experiences and success rates across a wide variety of devices. Better service to all users New digital service integrations Enhanced accessibility and functionality to serve all communities Industry-leading content management system (CMS)	9/4/23	11/15/24	$809,000	Green	All phases of the project are on track.
Public Safety (DPS)	DVS Data Driven DMV Phase 3	A FAST team will continue to work with DVS leadership and staff to embed a continuous improvement approach, build visual reporting tools, coach DVS staff, and develop ways to assess customer satisfaction. FAST will develop a framework for tracking changes resulting from the initiatives developed as part of this effort.	3/1/23	6/30/24	$2,133,333	Green	Provided Identity and Access Management reports Auto voter changes were promoted to production. Additional letters that previously allowed for free-form text are now case papers with the option to select from standardized text

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Public Safety (DPS)	DVS Language Project Phase 2	Enhancement of the multi-lingual conversational agent. Vendor will deliver: • Dynamic Translation API for MNDRIVE • Translation Administration System • Ad hoc Translation Request • Capture Preferred Language Intent • 'Where's My Driver's License' self-service workflow • Enhancements to Looker Reporting • Topic Modeling • Additional Backlog Prioritized Enhancements • Mobile Experience Assessment • Website Translation Business Case • Customer Satisfaction Feedback Business Case • Performance Testing	5/10/23	TBD	$1,877,987	On Hold	Work on phase 2 of the project is paused. Remaining work is being transferred from Insight to Botcopy, except for document translation that will be done by FAST. Insight and Botcopy are individually evaluating work started/partially done by Insight and work remaining. FAST is estimating the work needed for document translation.
Public Safety (DPS)	DVS Language Project Phase 2.1	The vendor, Insight will do the following: Migrate 6 work flows and FAQs (where applicable) in both English and Spanish to be voice native using the Google DialogFlow CX voice service. Creation of a work flow for Driver's License for All (DL4ALL) in both the chat and voice channel Configuration and Integration of the MNIT/DVS Cloud Connect Server which is on premise at the DVS data centers	5/10/23	TBD	$333,845	On Hold	Work is still paused. Insight will transfer the remaining work to Botcopy. Insight and Botcopy are evaluating the remaining work. The MNIT Networking team has the service agreement with TTEC for the phone integration work required for the project. TTEC will complete their work and turn off the functionality, ready to be turned on when Botcopy complete their work.
Public Safety (DPS)	DVS: TTech/eGain SMS Chat & Callbot	Phone eGain Callbot & T-Tech A callbot is an automated voice assistant capable of conversing with a caller on the phone call, to understand his/her problem and solve it without human intervention. The callbot is set up based on a knowledgebase. IVR Deflection to offer messaging as an option instead of waiting in queue eGain SMS Chat & T-Tech Short Message Services (SMS – texting/chatting) can be used when the customer is accessing the PIC via mobile phone. If the customer is interested, he/she will be able to convert to texting/chatting with an agent instead of speaking with an agent directly. The customer may start with the callbot, but if this service doesn't answer the caller's question sufficiently, they could chat with a live agent. IVR – SMS integration to send a text to callers opting to use SMS Messaging BOT ((IVR to provide self-service transaction and answer 4 use cases of knowledge questions Messaging Integration to the eGain agent application to deliver and respond to Citizen SMS Messages.	8/9/21	TBD	$0	On Hold	Get to GREEN: DVS and Security continue to review FedRAMP requirements to confirm whether it meets Real ID requirements. Project is on Hold.

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Public Safety (DPS)	ECN Cost Recovery and CIP	Replacing legacy analog networks with IP networks greatly impacts cost recovery as there are no State tariffs published. Recognizing the lack of balance presented by this change, DPS is seeking to update the approach to cost recovery benefits paid out to wireline providers. In lieu of payment as if they were 911 network providers, the State is migrating to an approach of reimbursement of actual costs related to the transport of 911 calls by each individual provider to the POI (point of interconnect). DPS plans to reevaluate the compensation that wireline providers receive for delivering 9-1-1 calls to a POI. To help educate and inform state legislators, PSAP leadership, and decision-makers involved in PSAP operations, DPS understands the necessity of recording cost recovery efforts and the challenges that have been presented to DPS and the State's 9-1-1 stakeholders. At their June 2, 2022, meeting, the Statewide Emergency Communication Board (SECB) Legislative Committee took action to request that DPS produce an "Impacts of Wireline 911 Cost Recovery" report to begin the process of revising the cost recovery mechanism.	5/23/23	3/31/26	$673,792	Green	All phases of the project are on track.
Public Safety (DPS)	FAS - PSOB Implementation	Implement a new Public Safety Officers Benefits program to allow DPS Fiscal and Administrative Services (FAS) staff to administer two programs: Expanded Healthcare Benefits Line-of-Duty Death Benefits	10/30/23	3/31/24	$167,174	Yellow	Path to Green: Complete analysis of items identified in discovery sessions with vendor to understand impact. Low impact is expected.

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Public Safety (DPS)	FAS E-Grants Upgrade to IGX	DESCRIPTION: The Department of Public Safety Fiscal and Administration Division would like to purchase an upgrade to the electronic grants management system (E-Grants) that supports the majority of DPS grants. FORWARD LOOKING POSITION STATEMENT: For the Fiscal and Administration Division of DPS Who collect manage the current E-Grants system The IGX application Is an upgrade to the current electronic grants management system That contains and enhanced user experience and ease of configuration Unlike the current process That has limited capabilities Our solution will offer an up to date user experience and allow easier system configuration.	10/1/22	12/31/24	$608,920	Green	Provided updated role and permission information to the vendor.
Public Safety (DPS)	HR eHR Implementation	Implement a new eHR (engage Human Resources) application for DPS' Human Resources Division. This product is based on a product currently in use at MNDOT and an additional module developed by the vendor. This Project is for Phase-1 Which Includes: Injury Reporting Threat Reporting	6/1/23	1/31/24	$25,075	Green	Business UAT testing in progress.
Public Safety (DPS)	MBFTE Host Management Application	DESCRIPTION: This project is for the DPS Application Development Team to migrate and host the Minnesota Board of Firefighter Training & Education (MBFTE) application in the DPS cloud shared environment. FORWARD LOOKING POSITION STATEMENT: For MBFTE employees Who carry out MBFTE initiatives The MBFTE application Is a web application That allows MBFTE employees to perform work Unlike the current environment that is not supported by MNIT, Our solution will be a state cloud hosted environment supported by MNIT-DPS	10/1/21	3/29/24	$16,500	Green	Deploying the final code to non-PROD environment on 12/21/23 for a final round of testing and security scanning.
Public Safety (DPS)	MNCRASH Reports via MNDRIVE - Release 2	This project will implement the system capability and business process to enable Deputy Registrars and DVS Records Staff to fulfill crash report requests via MNDRIVE effective January 1, 2024, per legislation.	4/18/23	4/26/24	$200,000	Green	The project is on track to deliver the capability for DRs to fulfill counter requests for crash reports, driving records, and vehicle records starting Jan 1, 2024 per legislation. Most of the development is completed; UAT testing is in progress; business readiness activities are in progress.

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Public Safety (DPS)	OJP - MSAEPP Implementation	Department of Public Safety, Office of Justice Programs (OJP) division needs to meet new statutory requirements to reimburse state medical providers for costs associated with sexual assault examinations. To meet this need a new MN Sexual Assault Exam Payment Program (MSAEPP) will be developed. The system will facilitate OJP staff in efficiently processing requests, establishing effective communications with medical providers, providing accurate tracking and reporting, and securely and centrally storing documentation.	9/18/23	12/31/23	$103,175	Yellow	Development on track to be complete by 12/31/23. This finish date was a selected target and is not required. Business has requested moving finish date to accommodate onboarding new program staff. Change request is in process to move end date to 1/31/23.
Public Safety (DPS)	OSP Migration	Minnesota has contracted with Sinch to provide the Originating Service Provider (OSP) Points of Interconnect (POI) and other services to support the delivery of 9-1-1 calls to the Selective Router Provider. Sinch will provide designated Session Initial Protocol (SIP) POIs for OSPs to deliver SIP signaling to the State defined Selective Routers. In the event that an OSP is incapable or unwilling to provide 9-1-1 calls in a SIP format, the Sinch Aggregation Service will provide in-LATA (Local Access and Transport Area) designated Time Division Multiplexing (TDM) SS7 POIs for those carriers. The Sinch Aggregation POIs will be deployed as a redundant and geographically diverse pair.	2/24/23	3/29/24	$66,601	Green	Migrations will continue in 1Q with progress on track for completion.
Public Safety (DPS)	State Fire Marshal License Management with ImageTrend	This project is to purchase and implement ImageTrend License Management system to perform the following functions: Fire Protection: (Sprinklers): administer fire protection examination (journeyman sprinkler fitter, managing employees) and issue fire protection contractor licenses, and process fines from fire protection contractors and individuals. This will replace the functionality in the legacy SFM Permit Plan application. Explosives: Issue explosive licenses and explosive permits (by local law enforcement or our staff). This will replace the functionality in the legacy SFM Explosives application. Burn Reporting: Collect and track burn injury reporting. Fire Standard Compliant Cigarettes (FSC): Issue FSC certificates. This will replace the functionality in the legacy SFM Fire Safety Compliance Cigarettes application.	2/24/23	9/30/24	$115,850	Green	Configuration of Fire Protection (sprinkler) components continues. Analysis and mapping of legacy data for conversion has begun.

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Public Utilities (PUC)	PUC Intranet and File Sharing Site	The Public Utilities Commission (PUC) needs to upgrade its antiquated internal filing systems. Locating files in various shared drives, or storage cabinets, is an increasingly difficult, and time-consuming task for staff. The PUC needs to provide easy access for internal staff to agency-wide information and historical files and increasing security by reducing the number of physical files in the agency's various units. Some work has been done on this initiative under agency funding but will be completed using the Odyssey funding. This investment would accelerate this process and provide needed training resources.	7/25/23	6/30/24	$100,000	Green	This is an Odyssey project to create an internet and file sharing site using SharePoint. Vendor Nighthawk was retained for this work.
Revenue (DOR)	Agency-wide Case Management	Implement a Case Management solution, initially focusing on Criminal, Legal and Human Resources.	1/9/2023	12/29/2023	$281,000	Yellow	Overall Status: Yellow
Summary: Configuration sessions subsequent to raised issues below have largely addressed the root cause. Still awaiting vendor timeline and project plan, which will complete action plan and turn project to green.
Risks: None that are open.
Issues: Two opened last period:
1) Communication Disconnect with Configuration Analysts - met with vendor management and identified.
2) Configuration Session Disconnects with Customer - need to stagger configurations due to several factors, notably the problem with dual homework assignments without adequate capacity to complete. Proposing to push out ALSD and have some process review done there immediately.
Plan to Green: 1) change to cadence and approach for analysis; complete change control to adjust deliver dates.
- Update- this is progressing well, based on last three sessions.
Decisions: Change to end dates will be requested, but must be based on vendor estimates.

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Revenue (DOR)	Annual Legislative Changes 2023	The Annual Legislative Changes (ALC) project prepares our tax forms, integrated tax system, and teams for the new tax filing year. Updates include yearly maintenance, updates from new legislation, and processing improvements. New provisions in 2022 translated to many additional changes needed for tax year 2023 forms.	5/1/2023	5/31/2024	$600,000	Yellow	Overall Status: Yellow turning Green Summary: Project is in execution phase. Team is working on requirements, development and testing of various ALC (Annual Legislative changes) The project is Yellow turning Green because some dev and testing work which was delayed is almost caught up, Teams will continue to allocate additional resources to catch up on delayed tasks as needed • ALC Plan • Closely monitor interfaces, development and testing • Expected GenTax forms deployment next week • Social Security Administration Child Tax Credit Data transfer provision continuing development on interface process. Get to Green Plan: Dev teams made good progress on delayed tasks. Continue monitoring progress Issues: Resource availability - Supervisors are working to allocated additional resources to catch up on delayed tasks Risks: None Decision: None
Revenue (DOR)	Credit Card Payments for eLearning	This project is to implement a way for Minnesotans and partners of the Department of Revenue to use credit cards to pay for training classes offered by the Department.	6/19/2023	12/31/2023	$62,000	Green	Overall Status: Green Summary: Project is in execution. Team has secured elite support from vendor, which has provided a customer service manager and a Sandbox environment. Team is also currently mapping current state process with Financial Management Division. Sandbox is now up and running, and required merchant accounts are being set up. Minnesota Management and Budget is working with our contracted partner to set up the payment gateway. The project is Green because the project is on track to complete all deliverables by 12/31/23 and is within budget. Issues: No new issues identified. Risks: Two new risks identified and tracked. Decisions: No new decisions noted.
Revenue (DOR)	CRP Registration and Submission for Landlords with no Business ID	In response to recent legislation, we are incorporating the renter's property tax refund into the individual income tax return. To facilitate this change, property owners and managing agents will be required to use e-Services, our online filing and payment platform, to create and submit Certificate of Rent Paid forms. This allows us to verify rent paid information as part of an income tax return.	6/5/2023	12/29/2023	$500,000	Green	Overall Status: Green Summary: Project is in the testing phase. Communication and training activities are ongoing. The project is green because it is on track to complete all deliverables by approved end date of 12/29/23 and within budget. Issues: No open issues. Risks: No new risks have been identified. Decisions: No major decisions made.

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Revenue (DOR)	DOR Enterprise Services Optimization	MNIT Enterprise has consolidated its services and centralizing facilities. There is a need to retain a level of service for each agency's partnering MNIT resources, and those needs are based on the components of each agency's environment. While operations continue to be supported within the agency, most services and resources in the Operations area will be housed at Enterprise Services. Revenue as an agency needs to complete this transition of staff and technologies.	12/19/2022	1/5/2024	$216,000	Green	Overall Status: Green Summary: Project is green. Eight Sub teams have met and know about what is still outstanding. Backlog is being continuously refined; this is a combination project / program --the project is to cover gaps and lost expertise with the leaner Revenue Operations teams -- the program tracks multiple ad hoc activities and work items, including progress on all Enterprise consolidation goals. Issues: 1) Critical VCenter Functions affect overall timeline, which is closed as there is no cost and expected to be completed within program schedule.; Risks: 1) Disaster Recovery process workaround needs to be addressed; mitigation is planned and includes live visit to WI center, rerouting technician access to the WI Enterprise backup DC. low, medium. Decisions: Enterprise technicians assisting Revenue users must pass Tax background checks.
Revenue (DOR)	DOR State Assessed Property Tax to eServices	Currently utility and pipeline companies file their State Assessed Property tax returns on paper. This project is to implement a new electronic filing option by utilizing our online filing and payment platform, e-Services.	2/13/2023	1/4/2024	$88,000	Yellow	Overall Status: Yellow Summary: Project is in Execution Phase. The team is working on end-to-end workflow user acceptance testing. - The project is Yellow because multiple work efforts have encountered testing failure in user acceptance testing. This caused minor redevelopment and retesting due to the connection of workflows for affected work efforts. All work efforts are still expected to migrate into production by approved end date of 12-30-2023. - The deliverable of lessons learned will be pushed out a week or two due to holiday schedule and meeting availability. Get to Green Plan: Stakeholders will continue to work on development and testing and recruit testing resources as needed to catch up to schedule. Issues: No new issues identified. Risks: No new risks identified. Decision: No new decisions made.

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Revenue (DOR)	eBike Rebate Certificate Program	A new statute, (289A.51) in the transportation bill directs the Department of Revenue to develop, implement, and administer the eBike Rebate Certificate Program.	5/29/2023	6/28/2024	$205,000	Green	Overall Status: Green Summary: Project is in Requirement & Development phase. Team is working on user story creation and development. First sprint demonstration was given to core team on 12/1/2023. The project is Green because as of now it is expected to meet MVP (Minimum Viable Product) requirements by 6/28/2024. Issues: None Risks: Finalization of requirements in time for vendor to execute Resolution: Team is working to finalize requirements as soon as possible. Decision: None
Revenue (DOR)	Electronic M1X	This project will implement a Modernized Electronic File (MeF) option for amended Individual Income Tax returns. This will reduce data entry errors, decrease processing times, and provide taxpayers with the same service the Internal Revenue Services (IRS) offers at the state level.	7/11/2023	1/31/2025	$170,000	Green	Overall Status: Green Summary: Project is in the requirements gathering phase. The schema (framework) for Form M1X, Amended Minnesota Income Tax is being updated based on 2023 Income Tax forms. This schema will then be used to define requirements downstream for return document and processing rules. The task of defining return document fields and processing rules will start on 12/13/2023. Project is on track to complete all deliverables of the requirements gathering phase by approved end date of (1/31/2024) and within budget. The development phase effort will be estimated based on the outcome of the requirements gathering phase. Get to Green Plan: Not Applicable as the project is currently in a green status. Issues: There are no issues in the current reporting period Risks: No new risks have been identified Decision: There were no new decisions made in the current reporting period.

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Revenue (DOR)	eServices Enhancements	This product is part of an overall agency effort to increase digital self-service capabilities for Minnesota individual taxpayers in interacting with the Department of Revenue. The implementation and continuous advancement of self-service capabilities for individual taxpayers will allow taxpayers the opportunity to interact with the agency via digital tools (computers, smartphones, etc.) to make payments, view documents, etc. throughout the various phases of this project, increasing overall agency efficiency.	7/11/2023	7/11/2026	$3,816,000	Green	Overall Status: green Summary: Product is in planning phase. Team is working on orientating team to Product and Agile, backlog population and sprint zero type activities. The project is green because team is on track to begin as scheduled and within budget. Issues: No outstanding issues Risks: No new or changed risks. Decision: No new decisions.
Revenue (DOR)	eServices ID Theft Response	This project will analyze, implement, and test software and strategies to reduce the number of fraudulent submissions of tax forms. Due to the architecture Revenue uses, this requires implementing for all external facing applications across the agency.	5/8/2023	12/31/2023	$300,000	Green	Overall Status: Green Summary: Project is in execution. The team is working on refining Radware implementation to continue to block bad actors while allowing Minnesotans and partners to access our services. Redware was turned on early this week and country specific geo-blocking and initial BOT blocking has been implemented. The team is now analyzing those results to further The project is Green because the project is on track to complete all deliverables by 12/31/23 and is within budget. Issues: No new issues identified Risks: No new risks identified. Decisions: No outstanding decisions.
Revenue (DOR)	General Ledger and Managed Payments	The objective of this project is to upgrade accounting and payment processing in the GenTax system by implementing General Ledger and Managed Payments functions. This will create efficiencies in accounting and payment functions for the Department of Revenue while also moving the GenTax application to be more aligned with the core functions available.	5/8/2023	7/31/2024	$2,156,000	Green	Overall Status: Green Summary: Project is in execution phase and team is working on requirements gathering and base development, with progress being made on business requirements, the traceability matrix, and the initial base configuration. The project is Green because the project is on track to complete all deliverables by 6/30/24 and is within budget. Issues: No new issues identified Risks: No new risks identified Decision: The decision if this project will test with the next service pack is outstanding.

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Revenue (DOR)	GenTax Access Reports Automation Project	The Department of Revenue uses tax administration software called GenTax, which contains all of the state's tax data. User access for this system is carefully tracked to ensure private tax data is not accessed inappropriately through supervisors running monthly access reports. This project will implement automation of GenTax access reports to make them more efficient and consistent.	6/1/2023	12/29/2023	$25,000	Green	Overall Status: Green Summary: Project is in the do phase. The Corporate Franchise Tax division has submitted a request for report automation that is now being worked on. The Tax Research and Income Tax and Withholding divisions are in the process of gathering reporting requirements to submit for report automation. Project is green as any division that is interested in automating their GenTax access reports will be able to do so by the project end date. Go to Green Plan: Not needed as project is currently green. Issues: A couple of divisions so far have decided not to move forward with automating their GenTax access reports (Collections and Financial Management). Risks: No new risks have been identified. Decisions: None
Revenue (DOR)	GenTax Core21 Upgrade	This project will upgrade the Department of Revenue GenTax application to a new version. This includes planning of the upgrade, upgrading the application, potentially implementing new core functionality, and testing the application.	7/11/2023	6/30/2026	$3,496,000	Green	Overall Status: Green Summary: Project is in Initiation phase. Team is working on initial project tasks and planning. The project is green because project is on track to complete work by 2026. Issues: No issues identified. Risks: Risk identification not yet completed Decisions: Added project to Planview for initial planning work.
Revenue (DOR)	Governance Process Modernization 2023	This project is to define and modernize Department of Revenue project governance process. This includes aligning with the Modernization Playbook and utilizing Planview.	7/3/2023	12/31/2024	$246,250	Green	Overall Status: Green Summary: Project is in Planning. Team is working on completing the project charter and finalizing the schedule. The project is Green because the project is on track to complete all deliverables by approved end date of 12/31/2024 and within budget. Issues: No issues have been identified Risks: Risk analysis is in process Decisions: New project manager has been assigned

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Revenue (DOR)	MN Tax Rebate 2023	In response to legislation, we are providing a one-time payment in the form of a Tax Rebate to those Minnesotan citizens deemed eligible based on established criteria.	5/25/2023	1/25/2024	$22,500,000	Green	Overall Status: Green Summary: Project is in the Do phase. Team is working on developing an internal process to re-distribute uncashed payments, developing/printing/mailing 2.1 million 1099s, handling media requests and external communications, along with close out efforts with our vendor Submittable as the contract nears completion. The project is green because it is on track to complete all deliverables by approved end date of 1/25/24 (or when remaining unclaimed payments move to unclaimed property) and within budget. Issues: IRS' decision of federal taxability, increased customer support due to this (we have established measures to handle this) Risks: other unforeseen federal/state decisions that could impact this work Decisions: IRS' decision of federal taxability forcing us to quickly develop, print, mail 2.1 million 1099s to meet the IRS deadline of 1099 distribution.
Revenue (DOR)	MNIT at Revenue Cloud Hosting	This project is the cloud migration initiative for the Department of Revenue. This work includes moving applications and data off of on-premise servers to cloud based solutions, primarily the Azure Cloud Computing Platform, as well as potentially consolidating, retiring, or rearchitecting applications and data for optimization within the cloud.	9/1/2023	12/31/2025	$1,796,000	Green	Overall Status: green Summary: Project is in the Planning phase. Team is working on scoping sub team work, analyzing dependencies, risks, priorities and applications, and determining a schedule. The project is green because planning is on schedule to be completed in late winter and within budget. I Issues: No new issues have been identified. Risks: Risk analysis is in progress. Decisions: Project manager has recently been assigned.
Revenue (DOR)	Project To Product Transformation	The Department of Revenue will be modernizing service delivery, moving from project to products. Additionally, IT work will move from the current service delivery lifecycle to an Agile methodology, primarily using Scrum.	7/1/2023	12/31/2024	$1,596,000	Green	Overall Status: Green Summary: Project is in planning phase. The team is working on selecting pilots and providing initial training, resources and developing competencies for staff assigned to the pilots. Agile coaches have been identified and assigned to the pilots. Azure DevOps is being configured for the pilot teams to store their backlogs. The project is green because pilots are on track to be stood up by end of January and initial planning is complete. Project is on budget. Issues: No new issues have been identified. Risks: No new risks have been identified. Decision: Azure DevOps has been determined to be the tool for Kanban boards and product backlogs.

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Revenue (DOR)	Return Mail Process Revamp	One of our responsibilities is the Address Change Service return mail process. This process will be revamped to reduce the manual interactions and turnaround time with some return mail, simplify the return mail process, and gain operational efficiencies.	4/6/2023	12/22/2023	$100,000	Green	Overall Status: Green Summary: Project is in Launch Phase. • All project work efforts have been migrated and no issues have been reported. • There clean up work efforts that have been identified continue to be worked after migration on 12-6-2023. • The project is Green because project is on track to complete all deliverables by approved end date of 12-22-2023. Issues: Previous issue on upgrading program to track IT work has been upgraded Issue has been resolved. Risks: No new risks identified. Decision: No new decisions made.
Tax Court	MN Tax Court E-file System	The Tax Court recently launched its public-facing E-file and E-serve system, which allows registered users to directly E-file court documents into the court management system. Previously, users had to either 1.) mail in hard copies, or 2.) e-mail documents to the court, which required court staff to docket the filing. The Tax Court would like to have case filings initiated in Efile. Currently, parties can only submit subsequent filings on cases that have been initiated through other means due to legislative language. The project is in preparation to the court seeking authority to allow parties to also initiate cases in the Court's Efiling system. Efile requires additional testing/configuration as the Courts seeks to optimize workflow within EFile. This project requires dedicated hours to understand and test different configuration and workflow options in order to optimize use of Efile. Both from the government side (the Tax Court & MNIT) and the software vendor (Thompson Reuters). This portion of the project will primarily entail a staff person at the MN Tax Court, and staff augmentation BA, and the vendor working to iteratively modify, test, analyze options for configuring eFILE given planned business process changes.	10/14/22	TBD	$250,000	On Hold	Customizations have been deployed to production Roughly $216K left in the fund (expires in June 2026 end of FY25) $33k spent on staff resources Gathering additional requirements for the next phase Change status to on-hold while requirements are being gathered Limited bandwidth to continue moving this effort forward at this time

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Transportation (MnDOT)	AASHTO Materials Part II 1902 3V3TJ	Continuing to work with AASHTO to develop the next phase of the AASHTOware Lab Information Management System (LIMS) and implement at MnDOT.	11/1/22	11/30/27	$6,729,780	Green	This project is currently all green with no issues. Worked on 15 Agency Views (AV's) and 17 reports during the month. Monitored progress of the AV and report work and updated the status spreadsheet as the AVs and reports moved to different stages in the process. Finalized approach for accessibility testing for new and existing AVs and reports. Worked on adding accessibility features to 2 new reports. When these reports are complete and approved by the Product Owners, the accessible features will be added to the reusable function. All future new reports will use this function, adding the additional accessible features. GAA (Global Acceptance Actions) and CMAA (Construction Materials Acceptance Actions) sub-teams continued to work on activities identified in the high-level plan. DSR (Daily Source Report) continued to develop requirements for bituminous and concrete AVs and reports. The Independent Assurance (IA) groups continued their weekly workshops, including conducting user acceptance testing on the IA AVs and reports.
Transportation (MnDOT)	Aircraft Registration 1828 3V3LQ	Replace the current Aircraft registration, Commercial Operator licensing, and Airport Licensing applications with a modern, single, web-based application powered by Salesforce.	4/16/20	3/31/24	$1,849,582	Yellow	The project currently has an overall status of Yellow. A change request was recently completed to push out the date to March 2024 and this project will continue to be monitored thru completion. The project team completed the last 2 sprints at a reduced velocity whereby planned work completed vs. actual work completed was less than expected. The contributing factor was a resource constraint due to unplanned staff leaves. Data migration is done and 90% of the product backlog has been completed. Defect retesting and End to End System Testing will begin soon.
Transportation (MnDOT)	Bicyclist & Pedestrian Data 1866 3V3PP	Build a central data warehouse or database to organize, store and access bicyclist and pedestrian data from MnDOT and partner agencies and jurisdictions. Although the State of Minnesota has a large amount of active transportation count data compared to other states, it lacks a central location where data can be gathered and compared for internal and external planning, research, and evaluation. This inhibits the creation of accurate adjustment factors and impedes quality control. Additionally, inaccessible or inaccurate counts means that volume and safety cannot adequately be assessed before and after a new facility is built.	4/1/23	9/30/24	$261,851	Green	This project is currently green with no issues. Continue working with the team on Phase 1 which has completed 87% of the work on Phase 1. The Business Analyst is working on Phase 2 and is reviewing the requirements with the team. The Quality Assurance team started executing the test scripts.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Transportation (MnDOT)	CADD Replacement 1792 AC2 3V3GE	MnDOT is replacing/upgrading their current CADD Software Platform (CSP) and Document Management System (DMS). The project includes the evaluation, selection, procurement, implementation, training and adoption of a new/upgraded software platform.	10/3/18	12/31/23	$2,763,416	Green	The project is currently green with no issues and will close out at the end of December. Open Roads Designer (ORD) Wave #5 training is ongoing with good turnout anticipated with for the remaining training, which concludes on 12/13/23 with the final course. MnDOT continued to work to address gaps in the Survey workflow. PDMS (Project Data Management Section) staff continued to revise the various portions of the ORD workspace as part of standard operating procedure. PDMS and Early Adopter staff continued to revise MnDOT custom training supplements. Specific areas enhanced this reporting period include Survey, Right of Way, and Traffic.
Transportation (MnDOT)	eDocs Enhancements 1915	The scope of this project includes implementation of the Info Center web User Interface and new Brava web viewer, along with the associated Add-Ins and server upgrades.	9/1/22	12/31/23	$136,295	Green	This project is currently green with one issue being worked on before project can be closed. Production Go Live successfully completed October 26th 2023 for the eDocs Info center integration with MS Outlook/Exchange and MS One Drive integration with eDocs Info center. MNIT Enterprise is working on an intermittent issue with Single Sign On (SSO) on the eDocs Info center integration. MnDOT's vendor Element, has escalated the issue to OpenText raising the priority of our case to a Hot Issue (OpenText's highest priority). OpenText, has replicated the issue, and has determined it's Timeout related, but are still attempting to identify the source of the timeout: Azure, eDocs, or Teams (troubleshooting ongoing). Accessibility exception request draft is being reviewed.
Transportation (MnDOT)	Geodetic DB Upgrade 1896 3V3SP	Replace the User Interface (UI) Office Module for the Geodetics Database Application, while maintaining the current Oracle database. Retire the current UI, maintain all current features/functions, update reporting, updated user documentation, facilitate knowledge sharing, accommodate related Geodetics process being configured in parallel, and procure 2 development staff for the bulk of the .NET Core work.	9/1/23	11/30/24	$1,285,070	Green	This project is currently green with no issues. Continued project start-up activities, especially staff augmentation (procurement). Completed the various forms and initiated official processes to hire two consultant developers
Transportation (MnDOT)	IHUB Replacement 1873 3V3QK	Migrate the existing content on MnDOT's intranet website (ihub) to a content management system.	3/1/23	6/30/24	$366,130	Green	This project is currently green with no issues. The IT Project Request for Drupal was completed. Conducted four check-in sessions and met with the business to discuss several questions. Attended two sessions with some members of the user community (91 attendees) held by Night Hawk to discuss the project and solicit requirements.

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Transportation (MnDOT)	Jurisdictional Turnback 1914 3V3VH	The purpose of this project is to develop a stand-alone PowerApps form without integration to any other MnDOT systems or database. This PowerApps form will document and track data records of jurisdictional turnback projects.	6/26/23	12/31/23	$82,860	Green	This project is currently green with no issues. Conducted demo of the 2nd iteration of the PowerApps. Developers continue to perform custom configuration for fields requiring a calculation. Updating business rules and working on report development (2-3 standard reports) pending completion of the User Interface (UI).
Transportation (MnDOT)	Maxview Upgrade 1887 3V3SA	This project will upgrade the current MaxView 1.9 to Kinetics.	9/8/22	1/31/24	$229,294	Green	This project is currently green with no issues. Six additional drives were purchased, installed, and configured. The MaxView database was moved to a new server and the old/outdated Oracle 2012 server was shut down. Both the business and Q-Free tested to be sure they can get at old MaxView data on the new server. A new mailbox was created that can be added to the distribution list for CrowdStrike notifications. Once it's been added, the security group will make some adjustments and then we should be able to fully implement CrowdStrike.
Transportation (MnDOT)	MnROAD Database Interface 1929 3V3WR	Use Power Apps to create a user interface for the current Oracle 11g database which will allow the users to View, Update, and Add data to the existing MnROADS Oracle 11g database.	8/23/23	3/29/24	$120,240	Green	This project is currently green with no issues. Developers have continued to develop and demo all work to the business. Updates are being made based on business feedback. Base screens for Materials, Section, and Layers have been built. Adjustments are being made based on functionality business is requesting for these screens. The test database has been created.
Transportation (MnDOT)	Mobility as a Service 1885 3V3RY	The Minnesota Department of Transportation's Office of Transit and Active Transportation has applied for FTA funding to build a regional Mobility-as-a-Service (MaaS) platform for Southern Minnesota to test how such a platform can improve coordination of transit services and private sector shared mobility across a diverse area covering rural, suburban, and urban environments. This project will be a proof of concept for a potential statewide platform.	5/1/22	4/30/24	$2,615,100	Green	This project is currently green with no issues. MnDOT, MNIT, and vendor resources continued to work on phase 5 and 6 scope deliverables primarily with Dispatching/Routing software integration (TDS). Project members began User Acceptance Testing (UAT) in early November. A key piece of the user registration process was identified as cumbersome and prone to error, so MNIT/MNDOT requested rework. The vendor (Cambridge) agreed to complete the requested revisions and deploy a new user registration process. This resulted in a 4-week delay in the production launch. This was the only significant defect discovered; UAT passed in all other areas. MnDOT continued to prepare/execute a marketing campaign by producing additional posters and digital materials for participating agencies. Release of the TDS integration marketing materials was delayed due to the slip in UAT.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Transportation (MnDOT)	OTAT Procurement 1886 3V3RZ	The Office of Transit and Active Transportation procurement process dictates that recipients (OTAT) and sub recipients (public transit systems in Greater MN, public and private entities, and local partners for bike and ped projects, etc.) who receive federal and/or state funding complete a procurement process for every acquisition (contract for) of goods and/or services. This project would design a web based application process that guides participants through the procurement procedures, with opportunities for clearances/approvals to move throughout the process. The user would provide basic information, which triggers required federal clauses and certifications and/or state requirements that must be included in a procurement document. Specific guidance on each procurement method would be provided as the user progresses through the application. This project would develop interactive options for in-house, public and private agencies and other departments to access, input, document and generate reports.	9/5/23	9/30/24	$342,401	Green	This project is currently green with no issues. The project is currently working in a 2-week sprint cycle and meeting daily to check in on project progress. The core team works well together and is working to get a better feel for the amount of work that can be accomplished in a sprint. In addition to a main developer, the team includes the MNIT person who will provide ongoing production support for the application. Having a support person on board this early in the project allows for early and ongoing knowledge transfer and, eventually, an additional resource to help with development. Because of the interdependency of the tasks, sprints 3, 4, and 5 were combined and will be completing at the end of November.
Transportation (MnDOT)	P6 to SaaS 1891 3V3SJ	Implement a P6 hosted solution in two phases. Phase 1 will be implementation in a development environment which will include setting up the environment, data mapping, creating user credentials and roles, defining requirements, and creating and testing APIs. Based on successful implementation in development, Phase 2 will be implementation, testing and cut over to the production environment.	1/4/23	1/31/24	$342,401	Green	This project is currently green with no issues. Testing is complete and the daily update processes have been running well for the past 3 weeks. Production migration will take place November 29th through December 4th. This was approved via the MNIT Change process on November 14th.
Transportation (MnDOT)	Seasonal Work Assignments 1892 3V3SK	Develop reports to support seasonal posting process within Metro Maintenance, utilizing multiple pieces of employee information (location, shifts, equipment qualifications, seniority, etc.).	9/1/23	12/31/23	$13,600	Green	This project is currently green with no issues. The developer has done more work on the reports and mainly focused on items requested by the business in the last meeting. The reports will be demonstrated to the business and if no changes are needed training will be scheduled.
Transportation (MnDOT)	Stormwater Facility Monitoring 1882 3V3RT	Provide a means to remotely monitor the I-35W Stormwater Storage Facility.	10/10/22	1/31/24	$58,073	Green	This project is currently green with no issues. Fiber optic cable at the I-35W Facility was completed. Configuration and reporting continued to be worked on. Training completed, and business tested that they were able to remote into the computer as expected. Created change request to move end date to January to allow for time to go through change control correctly.

Agency	Project Name	Project Description	Approved Start Date	Approved Finish Date	Estimated Budget	Project Status	Project Manager Commentary
Transportation (MnDOT)	TAMS Phase 3 1823	The goal of this TAMS 3 (Transportation Asset Management System) project is to augment the State's already existing TAMS with additional functionality for the Maintenance Manager, Signal and ITS Manager, Signs Manager and associated transportation assets.	3/8/21	7/31/24	$4,269,912	Green	This project is currently green with no issues. Currently working with Agile Assets and Fleet Team on the Discovery Sessions. Also working with Agile Assets on action items captured during the kickoff and discovery session 1 and 2. Worked on the TAMS 3 financial Swim Lanes Process Flow chart.
Transportation (MnDOT)	Tort Claims Automation 1931 3V3WS	Microsoft (MS) Power Platform Standard Environment (Canvas App, Power Automate) hosted in Azure Cloud, SharePoint list, and MS Forms will provide all the functionalities needed for the automation of the Tort Claim workflows.	8/9/23	2/29/24	$48,000	Green	This project is currently green with no issues. Form Stack is still in the process of being set up. It was more complicated than first thought, so it is taking longer to set up. Estimated to be completed by end of the month so no concerns with timeline.
Veterans Affairs (MDVA)	MDVA Future Homes Program	MDVA currently has five Veterans homes located across the state able to house 839 residents. This past year, approval and funding was made available for building three new homes: Preston, Montevideo, and Bemidji. The addition of these homes will provide an additional 198 beds for deserving Minnesota veterans. The overall objective for this program is bringing on-line all necessary applications in support of the three new Veterans homes. This will be done in collaboration with MDVA leadership and staff. The desired outcome will be functioning applications prior to new homes opening.	8/2/21	5/1/24	$2,755,000	Green	Program dates are tied to the move dates of the new Veterans Homes. Team is holding weekly meetings to identify and address action items leading up to home opening dates.
Veterans Affairs (MDVA)	MDVA VATS Benefits 2.0 - Phase 1 Liberty Net & Education Program	Developing Benefits on VATS 2.0, continuing the consolidation of the Minnesota Department of Veterans Affairs programs onto one platform. The Benefits 2.0 project will be completed in three phases with an intentional break after each phase to address the priority needs of the existing programs and VATS users. Phase 1: Benefits 2.0 Priority Applications Liberty Net and Education Program	4/14/23	3/15/24	$659,000	Green	11/30/23 Both business and IT approved the program charter, program budget estimate and high level schedule. The project team is moving forward with sprint planning and beginning development on the Education Program of work.

VII. Next Steps

The Office of Transformation and Strategy Delivery (OTSD) is continually reviewing and improving processes for project portfolio oversight and reporting, guided by the recommendations published by the Governor's Blue-Ribbon Council on Information Technology (BRC-IT), and input from successor group, the Technology Advisory Council (TAC). These include working toward the refinement and rollout of a modernization playbook that provides a more common approach to identifying, prioritizing, and executing information technology projects as well as increasing transparency of the portfolio process.

The OTSD is currently moving agencies from the current MNIT Enterprise Portfolio Management tool-of-record, Sciforma, to new Strategic Portfolio Management (SPM) tools from Planview. These new tools will:

- Improve the overall user experience.
- Identify the alignment to strategic goals for all IT initiatives.
- Expand project transparency across all agencies.
- Encourage collaboration.
- Enhance data quality with reduced data gaps and greater consistency across projects.
- Promote better project portfolio governance across all agencies.