

# **Legislative Report**

# **Cloud Progress Report**

January 2024

#### For more information contact:

Minnesota IT Services 658 Cedar St. St. Paul, MN 55155

Minnesota Statutes, Chapter 3.197, requires the disclosure of the cost to prepare this re of preparing this report is \$ 6,000.	port. The estimated cost

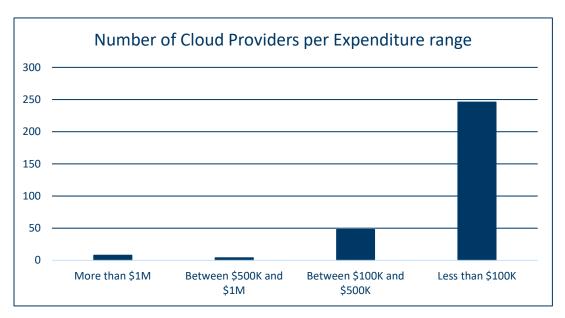
# **Contents**

Cloud Progress Report	
Contents	3
I. Executive summary	4
II. Enabling Legislation	5
III. Background	5
Benefits of primary providers	5
IV. Cloud Computing	6
MNIT's Expenditures in FY2023	6
Cloud Projects	7
V. Report Next Steps	17

# I. Executive summary

This report provides information about Minnesota IT Services (MNIT) expenditures for FY2023 with our cloud providers. Additionally, this report includes information about FY2023 projects that leveraged cloud providers.

MNIT's position is to embrace a multi-cloud environment, with a primary cloud provider. This sets standards that reduce costs and improve efficiency for most solutions. This was evident in FY2023 as MNIT had more than 300 cloud providers with over \$33M in expenditures ranging from small to more than \$500,000. Figure 1 below shows the number and the associated percentage of MNIT cloud providers for FY2023 by various expenditure ranges.



The Table 1 below provides additional details for Figure 1 above.

Expenditure range	Number of Cloud providers	FY2023 Expenditures		Expenditure %
More than \$1M	9	\$	15,587,475	46.47%
Between \$500K and \$1M	4	\$	2,598,188	7.75%
Between \$100K and \$500K	48	\$	11,034,829	32.9%
Less than \$100K	246	\$	4,321,771	12.88%
Total	307	\$	33,542,263	100.00%

# **II. Enabling Legislation**

Minnesota IT Services (MNIT) presents this Cloud Computing Progress report in accordance with Minnesota State Statute 16E.03, Subdivision 5 (a) which states:

- a) No later than January 15, 2024, and annually thereafter, the state chief information officer shall, in consultation with the Technology Advisory Council, report on the progress of executive branch cloud adoption to the chairs and ranking members of the legislative committees with jurisdiction over executive branch information technology policy. The report shall include, but not be limited to, the following:
  - an accounting of each state agency's expenditures for cloud computing initiatives and software as service solutions; and
  - 2. cost projections, timelines, and the names of any cloud provider selected for current computing projects that incorporate cloud computing solutions, and percentage of total cloud use.
- b) This subdivision expires December 31, 2027.

# III. Background

The State of Minnesota's Intentional Cloud Approach is our dedication to improve security and resiliency by moving to scalable, cloud-hosted infrastructure with innovative, modern capabilities. This approach embraces a multi-cloud environment while providing guardrails around certain services to focus processes, training, and strategic direction towards a common objective.

A primary provider is a common approach used by technology service providers to set standards that reduce support costs and improve efficiency, institutional knowledge, and service delivery for specific technology services. MNIT sets standards for primary providers regarding a variety of enterprise services, including email, server, workstation hardware, etc. Minnesota's primary cloud standard is flexible enough to accommodate exceptions for unique agency or service needs.

According to Gartner, 89% of organizations like MNIT work with only one cloud provider or have a primary cloud provider. This includes 61% that follow an approach like MNIT's with one provider considered as the primary cloud provider, and other providers used when hosted solutions or other strategic decisions dictate another path.

# Benefits of primary providers

- Efficiently train the State workforce in the technology and terminology of one environment. In 2022, over 1,000 MNIT employees started training to implement and use solutions from our primary cloud provider.
- Reduce the cost of setup and maintenance of cloud environments by leveraging economies of scale. This can improve the speed of innovation.

• Mature processes that are easily transferrable across the executive branch, reducing the risk that the state faces and removing friction points enterprise-wide.

#### Minnesota's primary cloud standard is flexible and accommodates:

- Data sharing options between cloud environments to accomplish agency goals.
- Software as a Service (SaaS) solutions leveraged in the partner's preferred environment if it passes MNIT's accessibility and security standards.
- An agency or partner that has business or technical needs that cannot be addressed by our primary cloud provider.

# **IV. Cloud Computing**

## **MNIT's Expenditures in FY2023**

The table below lists MNIT's cloud providers, expenditures for cloud computing initiatives and software as service solutions, and percentage of cloud expenditures for FY2023. This data excludes MNIT's Office 365 cost for our communication and collaboration suite.

**Note:** Expenditures to individual cloud providers of less than \$300,000 annually represent less than 0.95% of the total FY2023 expenditures, and therefore are not significant enough to be included in this report.

Cloud Provider	FY2023 Expenditure	%
AWS	\$ 3,449,598	10.28%
CrowdStrike	\$ 2,110,412	6.29%
Microsoft Azure	\$ 1,939,701	5.78%
вмс	\$ 1,913,849	5.71%
Google	\$ 1,448,762	4.32%
Salesforce	\$ 1,325,386	3.95%
Bamboo Health Inc	\$ 1,218,500	3.63%
FAST	\$ 1,130,000	3.37%
Netsmart	\$ 1,051,267	3.13%
RapidDeploy, Inc.	\$ 728,856	2.17%
Dynatrace	\$ 706,321	2.11%
Granicus	\$ 590,625	1.76%
Veracode	\$ 572,387	1.71%

Cloud Provider	FY2023 Expenditure	%
InVita Healthcare Technologies	\$ 466,419	1.39%
DocuSign	\$ 463,891	1.38%
Bonfire	\$ 423,988	1.26%
RTVision Inc.	\$ 400,000	1.19%
Kelmar Associates	\$ 371,944	1.11%
Radware	\$ 354,630	1.06%
Ventiv Technology	\$ 350,339	1.04%
Exterro	\$ 345,000	1.03%
Shepherd Data Services INC	\$ 338,000	1.01%
Periscope	\$ 331,633	0.99%
Acquia	\$ 328,923	0.98%
Quest Analytics	\$ 325,243	0.97%

## **Cloud Projects**

This section contains the cost projections, timelines, and the names of any cloud provider selected for computing projects that incorporate cloud computing solutions during FY 2023. The information included in this report is based on project updates submitted to the MNIT tool of record by MNIT PMOs supporting Executive Branch Agencies as of December 2023. The information and headings are as follows:

### Agency

The Executive Branch agency that is fiscally responsible for the project.

### **Project Name**

The project's identifying name, as determined by the agency based MNIT PMO.

### **Project Description**

A concise summary of the project, including the main expected outcomes.

### **Approved Start Date**

The project's actual or anticipated start date, as determined and approved by the project sponsor and/or senior stakeholders or agency project governance team.

#### **Approved Finish Date**

The project's anticipated finish date, as determined and approved by the project manager and project sponsor and/or senior stakeholders or agency project governance team. If the finish date is not shown, the end date has not yet been determined.

### **Total Project Budget**

The project's total anticipated budget, as determined and approved by the project manager and project sponsor and/or senior stakeholders or agency project governance team. The estimated budget contains expenditures that are cloud provider and non-cloud provider related. Additionally, depending on the duration of the project, the expenditures may occur over multiple fiscal years and vary in cost.

### Cloud Provider(s)

The project's anticipated cloud provider(s), as determined and approved by the project manager and project sponsor and/or senior stakeholders or agency project governance team.

Agency	Project Name	Approved Start Date	Approved Finish	Total Project Budget	Cloud Provider(s)
A	AELS & BOA Licensing	7/4/22	6/20/22	¢ 450 000	A4:
Accountancy	System Enhancements Admin Enterprise	7/1/22	6/30/23	\$ 150,000	Microsoft Azure
	Central Mail Billing and				
Administration	Mgt System	12/2/19	9/1/23	\$ 245,748	Ricoh
	Admin MinnBid				
Administration	Modernization	5/2/22	5/31/24	\$ 200,000	Auctionsoft
Administration	Admin MMCAP - Infuse Contact Management System (CMS) Replacement	10/1/21	2/20/22	¢ 202 000	Intoon
Administration	Implementation Admin MMCAP-Infuse	10/1/21	2/28/23	\$ 203,000	Iptean
Administration	Secure Document  Management	3/1/22	11/14/22	\$ 60,000	NightHawk
Administration	Admin Odyssey OSP SDL-Tridion Migration (Odyssey ODY021.01)	1/3/22	1/31/23	\$ 17,067	NightHawk
	Admin OES Energy Conservation Revolving				
Administration	Loan	2/1/22	9/30/22	\$ 10,000	Portfol
Administrative Hearings (OAH)	Public Comments Portal	1/10/22	2/28/23	\$ 740,300	Aquia
A. d. D	A . DA 4D A . I I	44/4/40	2/24/24	ć 426 720	<b>A4</b> : G A
Agriculture	AgBMP Automation  MAWQCP Application	11/1/19	3/31/24	\$ 436,739	Microsoft Azure
	Upgrade and				
Agriculture	Modernization	2/2/23	12/15/24	\$ 433,300	Microsoft Azure
Agriculture	MDA RFA Loan Tracking System	7/15/22	6/30/24	\$ 100,000	TBD - in planning stage
Agriculture	Modernization Service	7/13/22	0/30/24	7 100,000	platiting stage
Agriculture	Transformation	11/10/22	2/27/24	\$ 1,476,562	Salesforce
Board of Water & Soil		, -,	, ,	, -,	
Resources	BWSR - Buffer				
(BWSR)	Compliance Database	6/6/22	3/31/23	\$ 50,000	Microsoft Azure
Board of Water	DWCD Concernation				
& Soil Resources	BWSR - Conservation Tracking Application				
(BWSR)	(eLink)	10/12/20	6/30/23	\$ 600,000	Microsoft Azure
Commerce	Commerce CIP Software	1/21/21	4/30/24	\$ 210,000	Techsavvy

Agency	Project Name	Approved Start Date	Approved Finish	Total Project Budget	Cloud Provider(s)
Commerce	Commerce Data Warehouse	4/3/23	6/30/25	\$ 700,000	AWS
Commerce	Commerce Legacy Systems	7/1/19	6/30/23	\$ 800,000	AWS
Commerce	Commerce SEO Energy Information Center Commerce\PUC -	7/1/21	9/29/23	\$ 157,500	GrantVantage
Commerce	Odyssey eApps Modernization	2/1/22	9/29/23	\$ 400,000	AWS
Commerce	DCOMM Access Modernization	4/1/23	6/28/24	\$ 250,000	AWS
Commerce	DCOMM Commonline Rewrite	4/1/23	11/1/24	\$ 100,000	AWS
Commerce	eFiling Rewrite - Commerce	10/18/21	4/30/24	\$ 330,000	AWS
Commerce	eHEAT Release II	2/1/21	2/14/23	\$ 1,600,000	AWS
Commerce	eHEAT Release III	4/1/23	4/30/24	\$ 618,000	AWS
Corrections (DOC)	DOC Grants Management	6/1/22	6/1/23	\$ 130,000	b2gnow (Blackcat)
Corrections (DOC)	DOC Laborsoft ETL and Reporting	6/1/22	12/31/23	\$ 60,000	LaborSoft
Corrections (DOC)	DOC Offender Electronic Services - OES (3DC19)	7/1/20	11/30/23	\$ 200,000	ViaPath
Corrections (DOC)	DOC PREA Modernization (3D112)	3/1/22	6/6/23	\$ 400,000	Tetrus
Corrections (DOC)	DOC Staff Scheduler Replacement Project (3DDY7)	4/1/16	8/1/23	\$ 975,000	Time Clock Plus
Corrections (DOC)	DOC Staff Scheduler - Aladtec Product	10/3/22	4/1/24	\$ 187,200	Time Clock Plus
Corrections (DOC)	DOC ADA Paging	3/23/23	6/30/23	\$ 165,000	JTECH
Criminal Apprehension (BCA)	CrimePad Project	10/15/20	8/1/22	\$ 36,668	Visionations CrimePad
Criminal Apprehension (BCA)	MAFIN ABIS Project (ABIS=Automated Biometrics Identification System)	1/1/21	5/10/23	\$ 1,750,000	Idemia

Agency	Project Name	Approved Start Date	Approved Finish	Total Project Budget	Cloud Provider(s)
Education (MDE)	BOSA System Updates	1/19/22	1/9/24	\$ 250,000	Google
Education (MDE)	MNCIMP Replacement	11/5/18	8/31/23	\$ 3,000,000	Red Cedar
Education (MDE)	P-EBT 3.0 (Pandemic Electronic Benefit Transfer)	10/1/21	12/15/22	\$ 2,470,000	Salesforce
Employment Economic Dev (DEED)	AFS/HR Electronic Document Management System (EDMS)	1/20/17	6/30/24	\$ 368,559	LaserFiche
Employment Economic Dev (DEED)	Grants Management System	9/24/21	6/28/24	\$ 1,622,000	Agate Intelligrants
Employment Economic Dev (DEED)	Loan Management System	4/1/22	6/30/24	\$ 440,554	LoanPro
Employment Economic Dev (DEED)	MinnesotaWorks.net Replacement	1/24/22	6/28/24	\$ 1,011,721	PWW
Employment Economic Dev (DEED)	Unemployment Insurance Application Strategic Modernization	9/6/19	10/31/24	\$ 36,711,044	AWS
Enterprise	CloudRAMP (MNIT Cloud Intentional Approach)	10/12/21	8/31/23	\$ 11,353,000	Microsoft Azure
Enterprise	Create Microsoft Teams Rooms Service	1/3/23	12/29/23	\$ 130,000	Microsoft
Enterprise	Cybersecurity Task Force Plan	11/1/22	10/31/23	\$ 275,000	CrowdStrike
Enterprise	Enhance OnBoard BOT to utilize new user ID naming convention	10/14/21	9/20/22	\$ 255,000	ВМС
Enterprise	MNEIAM Migration to Cloud	9/28/22	6/30/23	\$ 1,686,258	Oracle IDCS
Enterprise	Riskonnect BC&R Implementation	11/14/22	5/31/23	\$ 295,600	Riskonnect
Enterprise	SEMA4 Data Integration with Active Directory & Azure Active Directory	10/13/22	2/29/24	\$ 146,600	Microsoft

Agency	Project Name	Approved Start Date	Approved Finish	Total Project Budget	Cloud Provider(s)
	P-1304 MDH eLicensing				
	Systems Analysis				
Health (MDH)	(3GA09)	4/28/15	12/31/24	\$ 7,924,388	OpenGov, AWS
	P-1311 MDH External				
Linatela (NADLI)	Website Modernization	0/1/16	6 /20 /22	6 1 0 1 2 1 1 0	Davis al AVAC
Health (MDH)	(3GA17) P-1360 HRD Perceptive	8/1/16	6/30/23	\$ 1,942,449	Drupal, AWS
	Content Implementation				
Health (MDH)	(3GA75)	3/15/18	12/29/23	\$ 1,170,520	AWS
,	P-1362 OMC Registry 2.0		, -, -	1 , -,-	_
Health (MDH)	(3GA77)	4/30/18	7/29/24	\$ 2,567,757	AWS
	P-1368 BLIS solution	1,00,00	1, = 2, = 1	<del>+ -/</del>	
	replacement assessment				
Health (MDH)	(3GA84)	12/19/18	4/21/23	\$ 397,544	AWS
	P-1370 Online Request				
	and E-Payment Interface				
Health (MDH)	(OREPI) (3GA86)	12/19/18	7/20/23	\$ 270,924	AWS
	P-1380 Drinking Water				
(2.22)	Protection Site Visit App			4	
Health (MDH)	(3GA98)	4/16/19	12/15/23	\$ 1,023,769	AWS
	P-1381 HEP Data Systems and Security				
Health (MDH)	Enhancement (3GA99)	4/16/19	12/16/22	\$ 290,341	AWS
Treater (William)	P-1387 Workload	1,710,713	12, 10, 22	ψ 230,0 11	7.11.5
	Planning & Management				
Health (MDH)	(3GA1F)	10/1/19	12/31/23	\$ 843,271	AWS
	P-1390 Document				
	Management System for				
Licalth (NADLI)	MDH Operations	4/20/20	0/22/22	¢ 45C 113	AVA/C
Health (MDH)	(3GA1J) P-1391 Contact	4/20/20	9/22/23	\$ 456,112	AWS
	Investigation Contact				
Health (MDH)	Tracing (CICT) (3GA1K)	5/1/20	3/31/23	\$ 4,250,000	AWS, Salesforce
, ,	P-1394 Assisted Living	, ,		. ,	·
Health (MDH)	Licensure (3GA1N)	7/13/20	12/31/23	\$ 841,286	AWS
, ,	P-1399 EAS/AI – ADT for	, ,	, , ,		
	Syndromic Surveillance				
Health (MDH)	(3GASA)	3/1/20	10/31/23	\$ 382,983	AWS
	P-1404 PHL Instrument				
Hoolth (MADLI)	Network Modernization	F /4 /34	6/20/25	ć 020 002	AVA/C
Health (MDH)	(3GA1Y)	5/1/21	6/30/25	\$ 838,802	AWS

Agency	Project Name	Approved Start Date	Approved Finish	Total Project Budget	Cloud Provider(s)
	P-1405 HRD Data				
LL - altha (NADLI)	Analysis & Reporting	7/4/24	42/24/24	ć 40F 40F	A)A/C
Health (MDH)	Website (3GA1Z) P-1406 Birth Defects	7/1/21	12/31/24	\$ 405,485	AWS
	Reporting				
Health (MDH)	Interoperability (3GA2A)	2/1/22	4/1/24	\$ 188,177	AWS
Treater (Wibit)	P-1408 PWS Portal	2/1/22	1, 1, 2	ŷ 100,177	71113
Health (MDH)	(3GA2D)	8/11/21	9/27/24	\$ 582,541	AWS
ricaltii (WiDii)	P-1410 Naloxone	0/11/21	3/2//24	7 302,341	AVVS
	Tracking and Reporting				
Health (MDH)	System (3GA2F)	6/14/21	4/21/23	\$ 412,107	Salesforce
, ,	P-1411 MDH DataLakes				
Health (MDH)	Project (3GA2G)	10/1/21	7/31/24	\$ 812,288	AWS
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Health (MDH)	P-1412 RX Transparency (3GA2H)	7/1/21	8/12/22	\$ 716,988	Microsoft Azure
Tieaitii (WiDii)	P-1414 Data Exchange	7/1/21	8/12/22	\$ 710,388	WIICIOSOIT AZUIE
	Hub Use Case Expansion				
Health (MDH)	(3GA2K)	10/1/21	5/31/24	\$ 374,495	AWS
	P-1415 External Partner			7 01 1,100	11111
	Registry and Self-Service				
Health (MDH)	(3GA2L)	9/1/21	3/29/24	\$ 269,175	AWS
	P-1416 Message				
	Configuration System				
Health (MDH)	(3GA2M)	10/1/21	5/15/23	\$ 50,408	AWS
	P-1417 PHIN-MS				
Health (MDH)	Replacement (3GA2N)	10/1/21	6/30/23	\$ 27,840	AWS
	P-1419 SWP Grants				
	Database Platform				
Health (MDH)	Change (3GA2Q)	11/1/21	12/29/23	\$ 261,787	Fluxx
	P-1420 OMC Track &				
Health (MDH)	Trace System (3GA2R)	10/1/21	12/31/22	\$ 413,852	Metrc
	P-1421 Nursing Assistant				
	Registry (NAR) Migration			<b>.</b>	
Health (MDH)	(3GA2S)	1/3/22	2/23/24	\$ 361,836	AWS
	P-1424 Sage				
Hoalth (MADH)	Modernization Phase II	7/1/22	9/1/24	¢ 20E 202	AWS
Health (MDH)	(3GA2V) P-1426 Follow Along	7/1/22	5/1/24	\$ 285,282	AVVO
	Program (FAP) Data				
Health (MDH)	System (3GA2Y)	4/13/23	2/28/25	\$ 90,215	AWS
, ,		1, 25, 25	_, _5, _5		
Health (MDH)	P-1429 MIIC (3GA3B)			\$ 500,000	AWS

Agency	Project Name	Approved Start Date	Approved Finish	Total Project Budget	Cloud Provider(s)
	P-1430 PHL IDL LIMS				
Health (MDH)	Replacement (3GA3C)	6/20/23	9/30/25	\$ 3,086,317	AWS
Health (MDH)	P-1431 Case Mix Review Application Update (3GA3D)	6/1/23	2/28/24	\$ 190,564	AWS
Higher Ed (OHE)	First Mark Data Feed	3/1/21	9/30/22	\$ 640,000	Microsoft Azure
Higher Ed (OHE)	Licensing and Registration	4/1/21	11/30/22	\$ 221,000	Microsoft Dynamics
Higher Ed (OHE)	P20 Infrastructure Upgrade and Training		6/30/25	\$ 500,000	Microsoft Azure
Higher Ed (OHE)	SELF-Defaulters Home Base	4/1/21	1/14/24	\$ 2,412,428	Microsoft Azure
Higher Ed (OHE)	Student Success Loan Coaching	3/27/23	7/10/23	\$ 269,230	Microsoft Teams/3rd Party Apps
Human Rights	MDHR OnBase Optimization	4/5/22	4/30/23	\$ 371,000	Microsoft Azure
Human Services (DHS)	Assisted Living Report Card	1/6/20	8/3/23	\$ 528,441	Microsoft Azure
Human Services (DHS)	Avatar Orchard (eLab)	11/13/18	12/30/22	\$ 1,143,476	NetSmart
Human Services (DHS)	Centralized Eligibility for Ryan White Services	12/18/17	6/30/23	\$ 76,500	TriYoung
Human Services (DHS)	Electronic Visit Verification (EVV)	6/25/18	3/28/24	\$ 1,374,337	HHAeXchange (HHAX)
Human Services (DHS)	Interoperability Rule: Patient Access APIs	10/1/22	9/30/25	\$ 2,809,000	To be determined
Human Services (DHS)	MN Rapid Physical Server Update to Cloud Service	3/29/23		\$ 207,775	Informatix
Human Services (DHS)	MnCHOICES Revision	8/5/20	8/30/24	\$ 1,197,757	FEI
Human Services (DHS)	Pharmacy Module Modernization	10/2/19	9/29/25	\$ 3,584,127	Magellan

Agency	Project Name	Approved Start Date	Approved Finish	Total Project Budget	Cloud Provider(s)
Human Services (DHS)	QHP Eligibility System Transition Project (QEST)	6/24/23	10/1/25	\$ 6,321,100	GetInsured
Labor & Industry (DoLI)	Apprenticeship Modernization	5/1/21	6/30/23	\$ 300,000	Monday.com
Labor & Industry (DoLI)	CCLD Licensing	7/15/21	5/31/23	\$ 675,050	Microsoft Azure
Labor & Industry (DoLI)	Frontline Worker Program	5/1/22	1/31/23	\$ 1,500,000	Microsoft Azure
Management and Budget (MMB)	MMB Supplier Portal Fraud Prevention	1/0/00	6/30/23	\$ 492,840	Oracle
MnGeospatial Services	MnGeo-DEED Site Selection Discovery FY23	3/9/23	6/30/23	\$ 4,058	Microsoft Azure
MnGeospatial Services	MnGeo-DOR Tax Map App and Hosting Support FY23	1/3/23	6/30/23	\$ 5,858	Esri's ArcGIS Online (AGOL)
MnGeospatial Services	MnGeo-DOT OTE Enhancements FY23	7/1/22	6/30/23	\$ 106,663	Microsoft Azure
MnGeospatial Services	MnGeo-EMSRB PSA Boundaries	1/1/22	6/30/23	\$ 99,927	Esri's ArcGIS Online (AGOL)
MnGeospatial Services	MnGeo-MDH COVID19 Vaccine Mapping FY23	7/1/22	6/30/23	\$ 30,214	Esri's ArcGIS Online (AGOL)
MnGeospatial Services	MnGeo-MIAC Collaboration Site FY23	12/2/22	6/30/23	\$ 20,621	Microsoft Azure
MnGeospatial Services	MnGeo-PUC Wind Farm Map	3/28/23	6/30/23	\$ 16,951	Esri's ArcGIS Online (AGOL)
MnGeospatial Services	MnGeo-DOT MnSHIP	10/1/21	1/31/24	\$ 775,457	Microsoft Azure
Natural Resources (DNR)	Cloud Modernization Program	2/20/20	6/30/25	\$ 500,000	Microsoft Azure
Natural Resources (DNR)	DNR Electronic Licensing System (ELS)	4/27/21	4/11/25	\$ 707,082	Microsoft Azure

Agency	Project Name	Approved Start Date	Approved Finish	Total Project Budget	Cloud Provider(s)
Natural Resources	Forestry Incident Reporting System				
(DNR)	Upgrade	2/6/23	11/30/23	\$ 213,960	Microsoft Azure
Natural Resources (DNR)	Forestry Next Generation of Data Systems	7/1/16	4/30/24	\$ 5,310,572	Microsoft Azure
Natural Resources (DNR)	Parks and Trails Reservation & Point-of- Sale System Enhancement	1/1/20	11/29/24	\$ 763,251	AWS
Natural Resources (DNR)	Records Management System	1/31/23		\$ 415,000	Axon
Natural Resources (DNR)	State Forest Nursery Online Ordering	11/28/22	9/30/24	\$ 374,950	Microsoft Azure
Pollution Control (PCA)	EQB Monitor Data & Online Service	3/2/20	6/30/23	\$ 150,000	Microsoft Azure
Pollution Control (PCA)	MPCA AQI Modernization	10/10/22	4/15/24	\$ 70,000	Microsoft Azure
Pollution Control (PCA)	MPCA Contract and Procurement Online Internal Service	11/6/20	3/31/23	\$ 250,000	Microsoft Azure
Pollution Control (PCA)	MPCA East Metro PFAS Sampling	10/26/20	12/30/22	\$ 200,000	Microsoft Azure
Pollution Control (PCA)	MPCA Feedlots - Manure Management Plan, Annual Report, and OS Portal MPCA GWCM Phase II –	6/1/22	12/31/24	\$ 1,750,000	Microsoft Azure
Pollution Control (PCA)	Online Monitoring Service	12/12/22	6/14/24	\$ 1,300,000	Microsoft Azure
Pollution Control (PCA)	MPCA InformaCast Solution	10/4/21	4/28/23	\$ 60,000	SingleWire
Pollution Control (PCA)	MPCA OnBase Upgrade to 20.3	8/1/22	9/29/23	\$ 30,000	Microsoft Azure
Pollution Control (PCA)	MPCA Server OS Upgrade	4/29/19	2/29/24	\$ 725,000	Microsoft Azure

Agency	Project Name	Approved Start Date	Approved Finish	Total Project Budget	Cloud Provider(s)
	MPCA Solid Waste				
Pollution	Project 1 – Approval and				
Control (PCA)	Permitting	9/6/21	3/1/25	\$ 800,000	Microsoft Azure
Pollution	MPCA St Louis River				
Control (PCA)	AOC	9/22/21	10/28/24	\$ 200,000	Earthsoft
Pollution	MPCA Tableau Server				
Control (PCA)	Upgrade	8/1/22	5/31/23	\$ 25,000	Microsoft Azure
Pollution	MPCA Website				
Control (PCA)	Migration	3/15/23	10/27/23	\$ 200,000	Acquia
Pollution	Toxic Release Inventory				
Control (PCA)	(TRI)	10/8/20	4/24/23	\$ 94,870	Microsoft Azure
Pollution	WDP - Biological Data				
Control (PCA)	Management	9/3/18	3/1/30	\$ 97,260	Microsoft Azure
Public Safety	DVS Data Driven DMV				
(DPS)	Phase 1	5/9/22	8/31/22	\$ 400,000	FAST
Public Safety	DVS Data Driven DMV				
(DPS)	Phase 2a	5/9/22	8/31/22	\$ 400,000	FAST
Public Safety	DVS Data Driven DMV				
(DPS)	Phase 2b	5/9/22	8/31/22	\$ 1,600,000	FAST
		3/3/22	0/31/22	7 1,000,000	1731
Public Safety	DVS Data Driven DMV	2 /4 /22	0/24/22	4 2 4 2 2 2 2 2	5 A CT
(DPS)	Phase 3	3/1/23	8/31/22	\$ 2,133,333	FAST
Public Safety	DVS Language Project				Google,
(DPS)	Phase 1	5/9/22	3/1/23	\$ 2,594,455	SpringML
Public Safety	DVS Language Project				
(DPS)	Phase 2	5/10/23	2/28/24	\$ 1,877,987	Google, Insight
Public Safety	DVS Language Project				Google, Insight,
(DPS)	Phase 2.1	5/10/23	2/28/24	\$ 333,845	Botcopy
	DVS: Driver's License				
Public Safety	Same-Day Issuance Pilot				
(DPS)	Project	8/2/21	10/28/22	\$ 2,229,000	FAST
	DVS: Electric Vehicle				
	Title & Registration				
Public Safety	(EVTR) Enhancements -	_ , ,	_ ,	4	
(DPS)	Phase 2	3/1/22	8/21/22	\$ 64,000	FAST
Public Safety	DVS: Implement FAST-Q				
(DPS)	Software	4/1/22	9/30/22	\$ 400,000	FAST
Public Safety	DVS: Renewal tabs				
(DPS)	Kiosks	8/2/21	2/17/23	\$ 250,000	FAST
Public Safety	DVS:FHS to Azure Gov				
(DPS)	Cloud	11/18/21	9/12/22	\$ 495,475	FAST

Agency	Project Name	Approved Start Date	Approved Finish	Total Project Budget	Cloud Provider(s)
Revenue	Agency-wide Case	. 10 10 0	/ /		
(MDoR)	Management	1/9/23	12/29/23	\$ 280,000	Opexus
Revenue	Credit Card Payments for eLearning	6/19/23	12/31/23	\$ 62,000	Absorb
(MDoR) Revenue	eBike Rebate Certificate	0/19/23	12/31/23	\$ 62,000	ADSOLD
(MDoR)	Program	5/29/23	6/28/24	\$ 205,000	Salesforce
Revenue (MDoR)	eServices ID Theft Response	5/8/23	12/31/23	\$ 300,000	Radware
Revenue (MDoR)	MN Tax Rebate 2023	5/25/23	1/31/24	\$ 22,500,000	Submittable
Transportation (MnDOT)	Aircraft Registration 1828 3V3LQ	4/16/20	11/30/23	\$ 1,849,582	Salesforce
Transportation (MnDOT)	Metro Plant Inspection 1842 3V3MT	4/29/22	4/30/23	\$ 573,800	InfoTech
Transportation (MnDOT)	Mobility as a Service 1885 3V3RY	5/11/22	4/30/24	\$ 2,615,100	Cambridge Systematics
Transportation (MnDOT)	Multimodal Accessibility Analysis 1912 3V3VC	8/30/22	11/30/22	\$ 55,875	Conveyal
Transportation (MnDOT)	P6 to SaaS 1891 3V3SJ	1/4/23	1/31/24	\$ 342,401	DR McNatty
Veterans Affairs (MDVA)	HR Electronic File Conversion	5/1/20	11/30/22	\$ 135,000	LaserFiche
Veterans Affairs (MDVA)	Post 911 Service Bonus Project	5/16/22	9/30/22	\$ 150,000	Lighthouse API from MDVA and it also consumes the USPS address validation
Veterans	VATS Claims				Lighthouse API from MDVA and it also consumes the USPS address
Affairs (MDVA)	Implementation	8/27/19	11/18/22	\$ 1,700,000	validation

# **V. Report Next Steps**

The next iteration of this report is due January 15, 2025.