

**Report Title:** Veterinary Diagnostic Laboratory Expenditures FY24

Per the requirements set forth in Minnesota Statue 3.197, the cost to prepare this report was \$300.

**Description:** Information about expenditures and activities from a grant in the amount of \$250,000 to purchase equipment for the Veterinary Diagnostic Laboratory to test for chronic wasting disease, African swine fever, avian influenza, and other animal diseases.

**Activities:** Eighteen pieces of equipment have been identified and approved for purchase so far, with a total estimated cost of \$237,832.

**Projected Expenditures:**

Equipment Investment	Vendor	Est. Cost
Generator	N/A	\$ 128,000
MesaLabs Remote equipment monitoring system	Mesa Labs	\$ 32,000
VDL Computers already purchased	UMarket	\$ 6,400
Tube dispenser	UMarket	\$ 4,438
Necropsy Calibration Weights	UMarket	\$ 1,222
PCR desktop computers (17)	UMarket	\$ 18,734
PCR laptop computers (3)	UMarket	\$ 3,663
pH meter	UMarket	\$ 2,000
Bio Rad C1000 Touch Thermal Cycler (x2)	N/A	\$ 11,000
Centrifuges (x2)	N/A	\$ 10,000
Microcentrifuges (x2)	N/A	\$ 7,000
3D Printer	N/A	\$ 1,500
Necropsy Camera	N/A	\$ 2,800
LUH desktop computers (2)	U Market	\$ 2,204
LUH laptop computers (4)	U Market	\$ 4,884
CO2 Chamber (small)	Conduct Science	\$ 480
CO2 Chamber (large)	Conduct Science	\$ 1,100
Stainless Steel Table for CO2 Chamber	N/A	\$ 407
<b>FY24 Projected Spend</b>		<b>\$ 237,832</b>