

GREEN LINE EXTENSION STATUS REPORT

OCTOBER THROUGH DECEMBER 2024

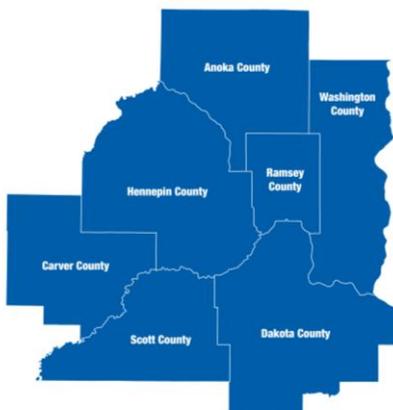


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COUNCIL

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The Metropolitan Council is the regional planning organization for the seven-county Twin Cities area. The Council operates the regional bus and rail system, collects and treats wastewater, coordinates regional water resources, plans and helps fund regional parks, and administers federal funds that provide housing opportunities for low- and moderate-income individuals and families. The 17-member Council board is appointed by and serves at the pleasure of the governor.

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Project Description

The METRO Green Line Extension (Southwest LRT) Project is approximately 14.5 miles of new double track proposed as an extension of the METRO Green Line. The proposed line includes 16 new stations and will operate from downtown Minneapolis through the communities of St. Louis Park, Hopkins, Minnetonka, and Eden Prairie, passing in close proximity to Edina (see Figure 1). The Green Line Extension LRT (GLE) project also includes approximately 1,600 park-and-ride spaces, accommodations for passenger drop-off, bicycle and pedestrian access, and new or reconfigured local bus routes connecting stations to nearby destinations.

The Green Line Extension will operate primarily at-grade and with structures providing grade separation of LRT crossings, roadways, and water bodies at specified locations. It will operate in an LRT tunnel in a portion of the Kenilworth Corridor and under Trunk Highway 62 at the Minnetonka-Eden Prairie city line.

A total of 27 light rail vehicles (LRVs) will be added to the Green Line fleet for the operation of the LRT line. These additional LRVs will be stored and maintained at the Franklin Operations & Maintenance (O&M) Facility on the Blue Line. A Rail Support Facility will be centrally located in Hopkins.

Sec. 106. Laws 2022, chapter 39, section 2, is amended to read:

Sec. 2.

(c) On a quarterly basis, the Metropolitan Council must submit a summary of expenditures since the last quarterly report for review and comment to the chairs and ranking minority members of the legislative committees with jurisdiction over transportation policy and finance and to the members of the Legislative Commission on Metropolitan Government. A summary must include the following for each expenditure or for a subtotal of related expenditures:

- (1) the expenditure or subtotal amount;
- (2) the specific standard cost category; and
- (3) identification or a brief summary of the nature of the expenditure.

Table 1. Summary of Expenditures for Green Line Extension for October through December 2024

GREEN LINE EXTENSION Project Budget: \$2.86B Forecasted Revenue Service
 Status Report December 2024 12/31/2027
 As of: 2024-12-31

FEDERAL STANDARD COST CATEGORIES (SCC)	Cost Description	For the Period October - December 2024			For the Period January - June 2025	Life to Date
		FORECASTED	ACTUALS/ACCRUALS 10/1/2024-12/31/2024	DELTA	FORECASTED	LTD As of December 30, 2024
SCC 10-50 CONSTRUCTION	Construction Costs	\$ 76,044,893	\$ 29,589,428	\$ (46,455,465)	\$ 87,617,366	\$ 1,555,578,700
SCC 60 ROW	Right of Way Acquisition	\$ 7,767,165	\$ 113,167	\$ (7,653,998)	\$ 6,952,125	\$ 188,723,075
SCC 70 VEHICLES	Light Rail Vehicles	\$ 1,570,839	\$ 162,563	\$ (1,408,276)	\$ 5,156,000	\$ 118,035,296
SCC 80 PROFESSIONAL SERVICES	Consultant Contracts, Staff, Office	\$ 12,939,797	\$ 8,215,921	\$ (4,723,876)	\$ 27,679,503	\$ 443,735,367
TOTALS		\$ 98,322,694	\$ 38,081,079	\$ (60,241,615)	\$ 127,404,994	\$ 2,306,072,438

*Expenses paid with SCC 90 (contingency) are included in actuals
 ** November and December 2024 amounts are not finalized. Actuals are subject to change.

390 Robert Street North
St Paul, MN 55101-1805

651-602-1000
TTY 651-291-0904
public.info@metc.state.mn.us
metro council.org

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