



## Agricultural Fund Statements -November 2024

### Legislative Charge

This Semiannual Report is mandated by Minnesota Statute Section 17.03 Subd. 13 Semiannual reports, POWERS AND DUTIES OF COMMISSIONER, which states:

(a) The commissioner shall submit to the legislative committees having jurisdiction over appropriations from the agricultural fund in section 16A.531 reports on the amount of revenue raised in each fee account within the fund, the expenditures from each account, and the purposes for which the expenditures were made. The reports must be issued in February and November each year, to coincide with the forecasts of revenue and expenditures prepared under section 16A.103.

(b) The report delivered in February of each year must include the commissioner's recommendations, if any, for changes in statutes relating to the fee accounts of the agricultural fund.

### Background

The attached report contains an overview of the Minnesota Department of Agriculture's (MDA's) 48 agricultural fund accounts as reported for the November 2024 forecast. Each tab of the spreadsheet provides actual revenue collected and expenses disbursed during fiscal years 2022-2024 as well as forecasted revenue and spending for fiscal years 2025-2029. Revenue estimates are based on authorized rates with expected volume. Expenditure estimates are based on current law appropriations. MDA works to maintain an agricultural fund balance reserve to ensure continuity of operations, meet future needs, and protect against financial instability.

Pursuant to Minn. Stat. § 3.197, the cost of preparing this report was approximately \$2,660.00.

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1	Contents	[note 1]					
3	Summary						
4	1A11	Pesticide Regulatory	Retailers, Manufacturers	Protection -Pesticide & Fertilizer	18B.05	2009	Dec/March
5	1A12	Waste Pesticide	Manufacturers, Distributors	Protection -Pesticide & Fertilizer	18B.065	2017	Dec/March
6	1A14	Fertilizer Inspection	Retailers	Protection -Pesticide & Fertilizer	18C.131	2013	Dec/July
7	1A15	Ag Chemical Resp. & Reimb.	Manufacturers	Protection -Pesticide & Fertilizer	18E.03	2024	January
8	1A16	Ag Fertilizer Research and Education	Retailers	Protection -Pesticide & Fertilizer	18C.80	2015	Dec/July
9	1AP4	Pollinator Research	General Fund	Protection -Pesticide & Fertilizer	18B.051	N/A	N/A
10	2A20	Grain Indemnity Fund	General Fund	Protection -Plant Protection	223.24 2	N/A	N/A
11	2A21	Seed Inspection	Companies, Labelers	Protection -Plant Protection	21.92	2015	June
12	2A22	Noxious Weed Grants	General Fund	Protection -Plant Protection	18.89	N/A	N/A
13	2A23	Grain Buyers & Storage	Grain Warehouse Operators	Protection -Plant Protection	232.22.3	2020	May-Jul
14	2A24	Nursery-Phyosanitary	Dealers, Retailers	Protection -Plant Protection	18H.17	2016	December
15	2A25	Seed Potato Inspection	Farmers	Protection -Plant Protection	21.115	2024	Monthly
16	2A26	Fruit & Vegetable Inspection	Wholesalers	Protection -Plant Protection	27.07 06	2024	Monthly
17	2A27	Apiary	Beekeepers	Protection -Plant Protection	17.445 4	2006	Sep/Oct
18	2A28	Wholesale Produce Dealers	Produce Dealers	Protection -Plant Protection	27.041 3	2020	N/A
19	2A29	Industrial Hemp	Hemp Producers	Protection -Plant Protection	18K.07	2019	December
20	3A11	Pesticide Regulatory -Lab Services	Retailers, Manufacturers	Protection -Lab	18B.05	2009	Dec/March
21	3A14	Fertilizer Inspection -Lab Services	Retailers	Protection -Lab	18C.131	2013	Dec/July
22	3A21	Seed Inspection -Lab Services	Companies, Labelers	Protection -Lab	21.92	2015	June
23	3A24	Nursery/Phyosanitary -Lab Services	Nursery Producers, Distributors	Protection -Lab	18H.17	2016	December
24	3A30	Commercial Feed -Lab Services	Manufacturers, Distributors	Protection -Lab	25.39	2017	January/June
25	3A31	Dairy Services -Lab Services	Processors, Farmers	Protection -Lab	32D.02.10	2015	Monthly
26	3A33	Food Handler Reinspection -Lab Svcs	Manufacturers	Protection -Lab	28A.085	2009	As needed
27	3A40	Laboratory Services	DNR, MDH, others	Protection -Lab	17.85/21.85	2019	Quarterly

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28	4A30	Commercial Feed	Manufacturers, Distributors	Protection -Food Safety	25.39 4	2017	January/June
29	4A32	Food Handler Plan Review	Food Retailers	Protection -Food Safety	28A.082 2	2023	As needed
30	4A33	Food Handler Reinspection	Manufacturers	Protection -Food Safety	28A.085 4	2009	As needed
31	4A34	Beverage Inspection	Beverage Plants	Protection -Food Safety	34.07	1999	Dec/Jan
32	4A35	Commercial Canning	Commercial Canneries	Protection -Food Safety	31.39 2	1999	Dec/Feb
33	4A37	Cottage Foods	Individuals	Protection -Food Safety	28A.152 7	2015	As needed
34	4A39	Food Certificate FFSD	Manufacturers	Protection -Food Safety	28A.081 2	2017	As needed
35	4A41	Food Handler License FFSD	Manufacturers/Retailers	Protection -Food Safety	28A.08 4	2003	Dec/May/June
36	4A42	Vending Machine Inspection	Retailers	Protection -Food Safety	28A.09 3	2003	June/July
37	5A31	Dairy Services	Processors, Farmers	Protection -Dairy & Meat	32D.02.10	2015	Monthly
38	5A32	Food Handler License DMID	Manufacturers/Retailers	Protection -Dairy & Meat	28A.08 4	2003	Dec/May/June
39	5A33	Dairy & Meat Reinspection	Manufacturers	Protection -Dairy & Meat	28A.085 4	2009	As needed
40	5A35	Livestock Weigh Ag Cert	Farmers	Protection -Dairy & Meat	17A.11	2023	Monthly
41	5A38	Egg Law Inspection	Egg Plant Packers	Protection -Dairy & Meat	29.22 5	1999	Dec/May/June
42	5A39	Food Certificate DMID	Manufacturers	Protection -Dairy & Meat	28A.081 2	N/A	As needed
43	6A50	Minnesota Grown	Producers	Ag Marketing & Development	17.102	2007	December
44	6A51	Promotion Councils	Annual Contracts	Ag Marketing & Development	17.59	Annually	Quarterly
45	6A53	Livestock Weighing	Farmers	Ag Marketing & Development	17A.11	2022	Monthly
46	6A58	Good Food Access	General Fund	Ag Marketing & Development	17.1017	N/A	N/A
47	7A77	Research, Education, Extension & Tech.	General Fund	Ag Marketing & Development	41A.14	N/A	N/A
48	9A90	Rural Finance Authority Administration	Borrowers	Agency Services	41B.03	2015	Varies
49	9A91	Corporate Farm	Applicants	Agency Services	500.24	2015	April
50	9A93	Ag Emergency Account	General Fund	Agency Services	17.041 1	2016	N/A
51	9A94	Emerging Farmers Workgroup	General Fund	Agency Services	17.055 1	N/A	N/A

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**SUMMARY**

(dollars in thousands)	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	24,027	29,005	32,951	50,165	47,359	43,141	38,917	35,834
Prior Year Adjustment	627	417	1,309	-	-	-	-	-
<b>Adjusted Balance Forward</b>	<b>24,654</b>	<b>29,422</b>	<b>34,261</b>	<b>50,165</b>	<b>47,359</b>	<b>43,141</b>	<b>38,917</b>	<b>35,834</b>
Transfers Within Ag Fund				-	-	-	-	-
<b>REVENUES:</b>								
Departmental Services	1,245	1,233	1,733	2,973	2,877	2,284	2,284	2,284
Departmental Licenses & Fees	29,126	32,330	38,354	36,710	35,610	35,776	35,944	36,116
Departmental Penalties	3	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>30,374</b>	<b>33,564</b>	<b>40,087</b>	<b>39,683</b>	<b>38,487</b>	<b>38,060</b>	<b>38,228</b>	<b>38,400</b>
Statewide Investment Income	149	1,512	3,291	2,722	2,483	2,273	2,203	2,183
<b>Investment Income</b>	<b>149</b>	<b>1,512</b>	<b>3,291</b>	<b>2,722</b>	<b>2,483</b>	<b>2,273</b>	<b>2,203</b>	<b>2,183</b>
Fines and Surcharges	106	338	129	114	114	114	114	114
Restricted Gifts-Donations	-	2	-	-	-	-	-	-
Internal Reimbursement	68	89	82	60	60	60	60	60
Other Revenue	12	-	1	-	-	-	-	-
Cost Recovery/Reimbursement	-	9	6	3	3	3	3	3
<b>All Other Revenue</b>	<b>186</b>	<b>437</b>	<b>217</b>	<b>177</b>	<b>177</b>	<b>177</b>	<b>177</b>	<b>177</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>30,709</b>	<b>35,513</b>	<b>43,594</b>	<b>42,582</b>	<b>41,147</b>	<b>40,510</b>	<b>40,608</b>	<b>40,760</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	13,496	9,496	24,779	11,113	10,638	10,638	10,638	10,638
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>13,496</b>	<b>9,496</b>	<b>24,779</b>	<b>11,113</b>	<b>10,638</b>	<b>10,638</b>	<b>10,638</b>	<b>10,638</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>68,859</b>	<b>74,431</b>	<b>102,634</b>	<b>103,860</b>	<b>99,144</b>	<b>94,289</b>	<b>90,163</b>	<b>87,232</b>
<b>ACTUAL \$ ESTIMATED USES</b>								
<b>Expenditures by Bill Area and Agency</b>								
University Of Minnesota	-	-	800	75	100	100	100	100
<b>Higher Education</b>	<b>-</b>	<b>-</b>	<b>800</b>	<b>75</b>	<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
Expenditures, baseline operations	39,854	41,479	51,372	56,426	55,903	55,272	54,229	54,228
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Agriculture</b>	<b>39,854</b>	<b>41,479</b>	<b>51,372</b>	<b>56,426</b>	<b>55,903</b>	<b>55,272</b>	<b>54,229</b>	<b>54,228</b>
<b>Total Expenditures</b>	<b>39,854</b>	<b>41,479</b>	<b>52,172</b>	<b>56,501</b>	<b>56,003</b>	<b>55,372</b>	<b>54,329</b>	<b>54,328</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General			296					
To Debt Service Fund								
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>296</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>39,854</b>	<b>41,479</b>	<b>52,469</b>	<b>56,501</b>	<b>56,003</b>	<b>55,372</b>	<b>54,329</b>	<b>54,328</b>
Balance Forward to Next Year	29,005	32,951	50,165	47,359	43,141	38,917	35,834	32,904

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Pesticide Regulatory Account								
M.S. 18B.05 Subd 1 B041A11	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	3,310	4,268	5,977	6,515	6,198	4,717	3,216	1,883
Prior Year Adjustment	103	58	15	-	-	-	-	-
Adjusted Balance Forward	3,413	4,326	5,991	6,515	6,198	4,717	3,216	1,883
Transfers Within Ag Fund	(1,346)	(1,433)	(1,346)	(1,476)	(1,476)	(1,476)	(1,476)	(1,476)
<b>REVENUES:</b>								
Departmental Services								
Departmental Licenses & Fees	10,581	11,806	11,721	12,176	11,978	12,144	12,312	12,484
Departmental Penalties								
<b>Departmental Earnings</b>	<b>10,581</b>	<b>11,806</b>	<b>11,721</b>	<b>12,176</b>	<b>11,978</b>	<b>12,144</b>	<b>12,312</b>	<b>12,484</b>
Statewide Investment Income	16	169	300	250	250	200	200	200
<b>Investment Income</b>	<b>16</b>	<b>169</b>	<b>300</b>	<b>250</b>	<b>250</b>	<b>200</b>	<b>200</b>	<b>200</b>
Fines and Surcharges	57	155	71	61	61	61	61	61
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	1	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>57</b>	<b>155</b>	<b>72</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>10,653</b>	<b>12,130</b>	<b>12,093</b>	<b>12,487</b>	<b>12,289</b>	<b>12,405</b>	<b>12,573</b>	<b>12,745</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>12,721</b>	<b>15,024</b>	<b>16,738</b>	<b>17,526</b>	<b>17,011</b>	<b>15,646</b>	<b>14,313</b>	<b>13,152</b>
<b>ACTUAL \$ ESTIMATED USES</b>								
<b>Expenditures by Bill Area and Agency</b>								
University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	8,453	9,047	10,224	11,328	12,294	12,430	12,430	12,430
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
<b>Agriculture</b>	<b>8,453</b>	<b>9,047</b>	<b>10,224</b>	<b>11,328</b>	<b>12,294</b>	<b>12,430</b>	<b>12,430</b>	<b>12,430</b>
<b>Total Expenditures</b>	<b>8,453</b>	<b>9,047</b>	<b>10,224</b>	<b>11,328</b>	<b>12,294</b>	<b>12,430</b>	<b>12,430</b>	<b>12,430</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General	-	-	-	-	-	-	-	-
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>8,453</b>	<b>9,047</b>	<b>10,224</b>	<b>11,328</b>	<b>12,294</b>	<b>12,430</b>	<b>12,430</b>	<b>12,430</b>
Balance Forward to Next Year	4,268	5,977	6,515	6,198	4,717	3,216	1,883	722

PURPOSE: For the administration and enforcement of M.S. Chapter 18B.

Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

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<div> <b>Waste Pesticide Cooperative</b>  <b>Agreements Account</b> </div>		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 18B.065, Subd 9		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
B041A12									
Balance Forward from Prior Year		1,397	1,733	1,885	1,977	1,955	1,968	1,965	1,962
Prior Year Adjustment		144	52	72		-	-	-	-
Adjusted Balance Forward		1,541	1,785	1,956	1,977	1,955	1,968	1,965	1,962
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services									
Departmental Licenses & Fees		1,530	1,499	1,466	1,510	1,510	1,510	1,510	1,510
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>1,530</b>	<b>1,499</b>	<b>1,466</b>	<b>1,510</b>	<b>1,510</b>	<b>1,510</b>	<b>1,510</b>	<b>1,510</b>
Statewide Investment Income		8	68	113	90	90	80	80	80
<b>Investment Income</b>		<b>8</b>	<b>68</b>	<b>113</b>	<b>90</b>	<b>90</b>	<b>80</b>	<b>80</b>	<b>80</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>1,538</b>	<b>1,567</b>	<b>1,578</b>	<b>1,600</b>	<b>1,600</b>	<b>1,590</b>	<b>1,590</b>	<b>1,590</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>3,079</b>	<b>3,352</b>	<b>3,534</b>	<b>3,577</b>	<b>3,555</b>	<b>3,558</b>	<b>3,555</b>	<b>3,552</b>
<b>ACTUAL \$ ESTIMATED USES</b>									
<b>Expenditures by Bill Area and Agency</b>									
University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		1,346	1,467	1,557	1,622	1,587	1,593	1,593	1,593
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>1,346</b>	<b>1,467</b>	<b>1,557</b>	<b>1,622</b>	<b>1,587</b>	<b>1,593</b>	<b>1,593</b>	<b>1,593</b>
<b>Total Expenditures</b>		<b>1,346</b>	<b>1,467</b>	<b>1,557</b>	<b>1,622</b>	<b>1,587</b>	<b>1,593</b>	<b>1,593</b>	<b>1,593</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>1,346</b>	<b>1,467</b>	<b>1,557</b>	<b>1,622</b>	<b>1,587</b>	<b>1,593</b>	<b>1,593</b>	<b>1,593</b>
Balance Forward to Next Year		1,733	1,885	1,977	1,955	1,968	1,965	1,962	1,959
PURPOSE: For costs incurred under cooperative agreements to properly dispose of unusable pesticides.									

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Fertilizer Inspection Account		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 18C.131 B041A14									
Balance Forward from Prior Year		1,615	1,713	1,773	2,159	1,971	1,612	1,184	736
Prior Year Adjustment		11	29	38		-	-	-	-
Adjusted Balance Forward		1,626	1,742	1,811	2,159	1,971	1,612	1,184	736
Transfers Within Ag Fund		(104)	(104)	(44)	(44)	(44)	(44)	(44)	(44)
<b>REVENUES:</b>									
Departmental Services		22	23	23	24	24	24	24	24
Departmental Licenses & Fees		2,389	2,161	2,433	2,237	2,213	2,213	2,213	2,213
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>2,411</b>	<b>2,184</b>	<b>2,456</b>	<b>2,261</b>	<b>2,237</b>	<b>2,237</b>	<b>2,237</b>	<b>2,237</b>
Statewide Investment Income		9	73	130	90	90	70	50	30
<b>Investment Income</b>		<b>9</b>	<b>73</b>	<b>130</b>	<b>90</b>	<b>90</b>	<b>70</b>	<b>50</b>	<b>30</b>
Fines and Surcharges		37	37	32	22	22	22	22	22
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>37</b>	<b>37</b>	<b>32</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>2,456</b>	<b>2,294</b>	<b>2,618</b>	<b>2,373</b>	<b>2,349</b>	<b>2,329</b>	<b>2,309</b>	<b>2,289</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>3,978</b>	<b>3,931</b>	<b>4,385</b>	<b>4,488</b>	<b>4,276</b>	<b>3,897</b>	<b>3,449</b>	<b>2,981</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		2,265	2,158	2,227	2,517	2,664	2,713	2,713	2,713
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>2,265</b>	<b>2,158</b>	<b>2,227</b>	<b>2,517</b>	<b>2,664</b>	<b>2,713</b>	<b>2,713</b>	<b>2,713</b>
<b>Total Expenditures</b>		<b>2,265</b>	<b>2,158</b>	<b>2,227</b>	<b>2,517</b>	<b>2,664</b>	<b>2,713</b>	<b>2,713</b>	<b>2,713</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>2,265</b>	<b>2,158</b>	<b>2,227</b>	<b>2,517</b>	<b>2,664</b>	<b>2,713</b>	<b>2,713</b>	<b>2,713</b>
Balance Forward to Next Year		1,713	1,773	2,159	1,971	1,612	1,184	736	268

PURPOSE: For the administration and enforcement of M.S. Chapter 18C.

To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.

To provide administrative support for long-term and emergency incidents.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

<b>Ag Chemical Response and Reimbursement Account</b>		<b>Actual</b>	<b>Actual</b>	<b>Actual</b>	<b>Current</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>	<b>Estimated</b>
M.S. 18E.03 B041A15		<b>FY 2022</b>	<b>FY 2023</b>	<b>FY 2024</b>	<b>FY 2025</b>	<b>FY 2026</b>	<b>FY 2027</b>	<b>FY 2028</b>	<b>FY 2029</b>
Balance Forward from Prior Year		2,779	2,110	3,956	6,297	6,955	6,604	6,203	5,802
Prior Year Adjustment		8	25	780	-	-	-	-	-
Adjusted Balance Forward		2,787	2,135	4,736	6,297	6,955	6,604	6,203	5,802
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		2,474	4,653	7,021	5,058	4,055	4,055	4,055	4,055
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>2,474</b>	<b>4,653</b>	<b>7,021</b>	<b>5,058</b>	<b>4,055</b>	<b>4,055</b>	<b>4,055</b>	<b>4,055</b>
Statewide Investment Income		11	117	288	250	250	200	200	200
<b>Investment Income</b>		<b>11</b>	<b>117</b>	<b>288</b>	<b>250</b>	<b>250</b>	<b>200</b>	<b>200</b>	<b>200</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>2,485</b>	<b>4,771</b>	<b>7,309</b>	<b>5,308</b>	<b>4,305</b>	<b>4,255</b>	<b>4,255</b>	<b>4,255</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>5,272</b>	<b>6,906</b>	<b>12,045</b>	<b>11,605</b>	<b>11,260</b>	<b>10,859</b>	<b>10,458</b>	<b>10,057</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		3,162	2,949	5,748	4,650	4,656	4,656	4,656	4,656
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>3,162</b>	<b>2,949</b>	<b>5,748</b>	<b>4,650</b>	<b>4,656</b>	<b>4,656</b>	<b>4,656</b>	<b>4,656</b>
<b>Total Expenditures</b>		<b>3,162</b>	<b>2,949</b>	<b>5,748</b>	<b>4,650</b>	<b>4,656</b>	<b>4,656</b>	<b>4,656</b>	<b>4,656</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>3,162</b>	<b>2,949</b>	<b>5,748</b>	<b>4,650</b>	<b>4,656</b>	<b>4,656</b>	<b>4,656</b>	<b>4,656</b>

Balance Forward to Next Year	2,110	3,956	6,297	6,955	6,604	6,203	5,802	5,401
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PURPOSE: Per M.S. 18E.03, to provide reimbursement for reasonable and necessary costs incurred to investigate and remediate agricultural chemical pollution. Funding is provided through a surcharge on the distribution of agricultural chemicals. Reimbursement decisions are made by the ACRRA Board.

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dollars in thousands

**Agricultural Fertilizer Research  
and Education Account**

M.S. 18C.80 B041A16	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	944	1,197	1,141	1,174	1,127	1,080	1,033	986
Prior Year Adjustment	265	224	141		-	-	-	-
Adjusted Balance Forward	1,209	1,421	1,282	1,174	1,127	1,080	1,033	986
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>REVENUES:</b>								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	1,392	1,230	1,345	1,235	1,235	1,235	1,235	1,235
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>1,392</b>	<b>1,230</b>	<b>1,345</b>	<b>1,235</b>	<b>1,235</b>	<b>1,235</b>	<b>1,235</b>	<b>1,235</b>
Statewide Investment Income	8	64	106	90	90	90	90	90
<b>Investment Income</b>	<b>8</b>	<b>64</b>	<b>106</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>	<b>90</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>1,400</b>	<b>1,294</b>	<b>1,451</b>	<b>1,325</b>	<b>1,325</b>	<b>1,325</b>	<b>1,325</b>	<b>1,325</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>2,609</b>	<b>2,715</b>	<b>2,733</b>	<b>2,499</b>	<b>2,452</b>	<b>2,405</b>	<b>2,358</b>	<b>2,311</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	1,412	1,574	1,559	1,372	1,372	1,372	1,372	1,372
Expenditures, program adjustments								
Governor's Proposed Expenditures								
<b>Agriculture</b>	<b>1,412</b>	<b>1,574</b>	<b>1,559</b>	<b>1,372</b>	<b>1,372</b>	<b>1,372</b>	<b>1,372</b>	<b>1,372</b>
<b>Total Expenditures</b>	<b>1,412</b>	<b>1,574</b>	<b>1,559</b>	<b>1,372</b>	<b>1,372</b>	<b>1,372</b>	<b>1,372</b>	<b>1,372</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>1,412</b>	<b>1,574</b>	<b>1,559</b>	<b>1,372</b>	<b>1,372</b>	<b>1,372</b>	<b>1,372</b>	<b>1,372</b>
Balance Forward to Next Year	1,197	1,141	1,174	1,127	1,080	1,033	986	939

PURPOSE: For grants determined by the Minnesota Agricultural Fertilizer Research Council under M.S. Section 18C.71  
For projects on research, education and technology transfer related to the production and application of fertilizer, soil amendments and other plant amendments.

Pollinator Research

MS 18B.051 B041AP4	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year		-	-	-
Prior Year Adjustment	-			-
Adjusted Balance Forward	-	-	-	-
Transfers Within Ag Fund				
<b>REVENUES:</b>				
Departmental Services	-	-	-	-
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income				
<b>Investment Income</b>	-	-	-	-
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>				
<b>Total Revenues</b>	-	-	-	-
<b>TRANSFERS FROM OTHER FUNDS</b>				
From General Fund	-	-	800	75
From Special Revenue Fund	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>75</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>75</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota			800	75
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>75</b>
Expenditures, baseline operations	-			
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures	-			
<b>Agriculture</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>800</b>	<b>75</b>
<b>TRANSFERS TO OTHER FUNDS</b>				
Transfer Out to General				
To BD of Regions U of M	-	-	-	-
<b>Total Transfers Out</b>	-	-	-	-
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>-</b>	<b>-</b>	<b>800</b>	<b>75</b>
Balance Forward to Next Year	-	-	-	-

PURPOSE: \$800,000 the first year is for pollinator research established under Minnesota Statutes, se Sec. 2c). The base for this transfer is \$100,000 in fiscal year 2026 and each year thereafter. The fund for pollinator research.

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
100	100	100	100
-	-	-	-
100	100	100	100
100	100	100	100

100	100	100	100
<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>

0	0	0	0
100	100	100	100

-	-	-	-
-	-	-	-
<b>100</b>	<b>100</b>	<b>100</b>	<b>100</b>
-	-	-	-

ction 18B.051 (Laws of 2023, Ch. 43, Article 1, Subd. 2,  
ls are transferred to the Board of Regents at the U of M

## Grain Indemnity Fund

MS 223.24 2 B042A20	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year		-	-	10,460
Prior Year Adjustment	0			-
Adjusted Balance Forward	-	-	-	10,460
Transfers Within Ag Fund				
<b>REVENUES:</b>				
Departmental Services	-	-		
Departmental Licenses & Fees	-	-		
Departmental Penalties	-	-		
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income			460	460
<b>Investment Income</b>	<b>-</b>	<b>-</b>	<b>460</b>	<b>460</b>
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>				
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>460</b>	<b>460</b>
<b>TRANSFERS FROM OTHER FUNDS</b>				
From General Fund	-	-	10,000	-
From Special Revenue Fund	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>10,000</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>0</b>	<b>0</b>	<b>10,460</b>	<b>10,920</b>

## ACTUAL \$ ESTIMATED USES

### Expenditures by Bill Area and Agency

University Of Minnesota				
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations			-	-
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
<b>Agriculture</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS TO OTHER FUNDS</b>				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Balance Forward to Next Year	-	-	10,460	10,920

PURPOSE: For the administration and enforcement of M.S. Section 223.24 2

To ensure Minnesota producers selling grain are protected in the event they go unpaid for grain tha

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
10,920	11,380	11,840	12,300
-	-	-	-
10,920	11,380	11,840	12,300

0	0	0	0
460	460	460	460
460	460	460	460
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
460	460	460	460
-	-	-	-
-	-	-	-
0	0	0	0
11,380	11,840	12,300	12,760

0	0	0	0
-	-	-	-
0	0	0	0
0	0	0	0

-	-	-	-
-	-	-	-
-	-	-	-
11,380	11,840	12,300	12,760

t has been delivered in Minnesota.

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dollars in thousands

Seed Inspection Account		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 21.92 B042A21									
Balance Forward from Prior Year		2,090	2,412	3,007	3,078	3,052	3,047	3,011	2,975
Prior Year Adjustment		23	-		-	-	-	-	-
Adjusted Balance Forward		2,112	2,412	3,007	3,078	3,052	3,047	3,011	2,975
Transfers Within Ag Fund		(460)	(460)	(460)	(460)	(500)	(500)	(500)	(500)
<b>REVENUES:</b>									
Departmental Services		5	11	5	5	5	5	5	5
Departmental Licenses & Fees		1,877	1,986	1,672	1,672	1,672	1,672	1,672	1,672
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>1,881</b>	<b>1,997</b>	<b>1,677</b>	<b>1,677</b>	<b>1,677</b>	<b>1,677</b>	<b>1,677</b>	<b>1,677</b>
Statewide Investment Income		8	76	142	142	142	142	142	142
<b>Investment Income</b>		<b>8</b>	<b>76</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>	<b>142</b>
Fines and Surcharges		-	1	1					
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	9	3	3	3	3	3	3
<b>All Other Revenue</b>		<b>0</b>	<b>9</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>1,889</b>	<b>2,082</b>	<b>1,822</b>	<b>1,822</b>	<b>1,822</b>	<b>1,822</b>	<b>1,822</b>	<b>1,822</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>3,542</b>	<b>4,034</b>	<b>4,369</b>	<b>4,440</b>	<b>4,374</b>	<b>4,369</b>	<b>4,333</b>	<b>4,297</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		1,130	1,027	1,291	1,388	1,327	1,358	1,358	1,358
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>1,130</b>	<b>1,027</b>	<b>1,291</b>	<b>1,388</b>	<b>1,327</b>	<b>1,358</b>	<b>1,358</b>	<b>1,358</b>
<b>Total Expenditures</b>		<b>1,130</b>	<b>1,027</b>	<b>1,291</b>	<b>1,388</b>	<b>1,327</b>	<b>1,358</b>	<b>1,358</b>	<b>1,358</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>1,130</b>	<b>1,027</b>	<b>1,291</b>	<b>1,388</b>	<b>1,327</b>	<b>1,358</b>	<b>1,358</b>	<b>1,358</b>

Balance Forward to Next Year	2,412	3,007	3,078	3,052	3,047	3,011	2,975	2,939
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PURPOSE: For the administration and enforcement of M.S. Sections 21.80 to 21.92.

To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> <b>Noxious Weed &amp; Invasive Plant Species Assistance Account</b> </div>		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 18.89 B042A22		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		2	6	0	150	0	0	0	0
Prior Year Adjustment		15	2				-	-	-
Adjusted Balance Forward		17	7	0	150	0	0	0	0
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income		-	-	-	-	-	-	-	-
<b>Investment Income</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	150	150	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>150</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>17</b>	<b>7</b>	<b>150</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		12	7		300				
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>12</b>	<b>7</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>12</b>	<b>7</b>	<b>0</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>12</b>	<b>7</b>	<b>-</b>	<b>300</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Balance Forward to Next Year	6	0	150	0	0	0	0	0
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PURPOSE: For the administration of M.S. Sections 18.89 and 18.90, a grant program to assist counties, municipalities and other weed management entities in the cost of implementing and maintaining noxious weed controls programs in addressing special weed control problems.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>Grain Buyers and Storage Account</b> </div>		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 232.22, Subd 3 B042A23									
Balance Forward from Prior Year		680	578	597	500	254	263	260	257
Prior Year Adjustment		2	-		-	-	-	-	-
Adjusted Balance Forward		682	578	597	500	254	263	260	257
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		568	585	555	556	557	557	557	557
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>568</b>	<b>585</b>	<b>555</b>	<b>556</b>	<b>557</b>	<b>557</b>	<b>557</b>	<b>557</b>
Statewide Investment Income		2	12	19	20	20	20	20	20
<b>Investment Income</b>		<b>2</b>	<b>12</b>	<b>19</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>	<b>20</b>
Fines and Surcharges		2	122	(3)	3	3	3	3	3
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>2</b>	<b>122</b>	<b>(3)</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>572</b>	<b>719</b>	<b>571</b>	<b>579</b>	<b>580</b>	<b>580</b>	<b>580</b>	<b>580</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>1,254</b>	<b>1,297</b>	<b>1,169</b>	<b>1,079</b>	<b>834</b>	<b>843</b>	<b>840</b>	<b>837</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		676	700	668	825	571	583	583	583
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>676</b>	<b>700</b>	<b>668</b>	<b>825</b>	<b>571</b>	<b>583</b>	<b>583</b>	<b>583</b>
<b>Total Expenditures</b>		<b>676</b>	<b>700</b>	<b>668</b>	<b>825</b>	<b>571</b>	<b>583</b>	<b>583</b>	<b>583</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>676</b>	<b>700</b>	<b>668</b>	<b>825</b>	<b>571</b>	<b>583</b>	<b>583</b>	<b>583</b>
Balance Forward to Next Year		578	597	500	254	263	260	257	254

PURPOSE: For the administration and enforcement of M.S. Sections 232.20 to 232.24.

To regulate and license general merchandise storage, grain storage and grain buying. To set bond limits in conjunction with these licenses.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>Nursery-Phytosanitary Account</b> </div>		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 18H.17 and 18G.10 B042A24		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		665	806	1,066	1,296	1,319	1,432	1,520	1,608
Prior Year Adjustment		12	1			-	-	-	-
Adjusted Balance Forward		676	807	1,066	1,296	1,319	1,432	1,520	1,608
Transfers Within Ag Fund		(11)	(11)	(21)	(11)	(14)	(14)	(14)	(14)
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		1,075	1,087	1,184	1,188	1,188	1,188	1,188	1,188
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>1,075</b>	<b>1,087</b>	<b>1,184</b>	<b>1,188</b>	<b>1,188</b>	<b>1,188</b>	<b>1,188</b>	<b>1,188</b>
Statewide Investment Income		3	33	61	61	61	61	61	61
<b>Investment Income</b>		<b>3</b>	<b>33</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>	<b>61</b>
Fines and Surcharges		3	2	19	19	19	19	19	19
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>3</b>	<b>2</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>1,082</b>	<b>1,122</b>	<b>1,264</b>	<b>1,268</b>	<b>1,268</b>	<b>1,268</b>	<b>1,268</b>	<b>1,268</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>1,747</b>	<b>1,918</b>	<b>2,309</b>	<b>2,553</b>	<b>2,573</b>	<b>2,686</b>	<b>2,774</b>	<b>2,862</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		941	852	1,013	1,234	1,141	1,166	1,166	1,166
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>941</b>	<b>852</b>	<b>1,013</b>	<b>1,234</b>	<b>1,141</b>	<b>1,166</b>	<b>1,166</b>	<b>1,166</b>
<b>Total Expenditures</b>		<b>941</b>	<b>852</b>	<b>1,013</b>	<b>1,234</b>	<b>1,141</b>	<b>1,166</b>	<b>1,166</b>	<b>1,166</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>941</b>	<b>852</b>	<b>1,013</b>	<b>1,234</b>	<b>1,141</b>	<b>1,166</b>	<b>1,166</b>	<b>1,166</b>
Balance Forward to Next Year		806	1,066	1,296	1,319	1,432	1,520	1,608	1,696

PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.

To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.

To certify all viable plant material for export so that it meets phytosanitary requirements.

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dollars in thousands

Seed Potato Inspection Account		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 21.115 B042A25									
Balance Forward from Prior Year		219	114	187	219	276	287	292	297
Prior Year Adjustment		1	-	-	-	-	-	-	-
Adjusted Balance Forward		219	114	187	219	276	287	292	297
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		36	47	32	33	33	33	33	33
Departmental Licenses & Fees		208	313	354	355	449	449	449	449
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>244</b>	<b>361</b>	<b>386</b>	<b>388</b>	<b>482</b>	<b>482</b>	<b>482</b>	<b>482</b>
Statewide Investment Income		1	4	9	9	9	9	9	9
<b>Investment Income</b>		<b>1</b>	<b>4</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
Fines and Surcharges		7	21	9	9	9	9	9	9
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>7</b>	<b>21</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>251</b>	<b>385</b>	<b>404</b>	<b>406</b>	<b>500</b>	<b>500</b>	<b>500</b>	<b>500</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>471</b>	<b>500</b>	<b>591</b>	<b>625</b>	<b>776</b>	<b>787</b>	<b>792</b>	<b>797</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		356	312	372	349	489	495	495	495
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>356</b>	<b>312</b>	<b>372</b>	<b>349</b>	<b>489</b>	<b>495</b>	<b>495</b>	<b>495</b>
<b>Total Expenditures</b>		<b>356</b>	<b>312</b>	<b>372</b>	<b>349</b>	<b>489</b>	<b>495</b>	<b>495</b>	<b>495</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>356</b>	<b>312</b>	<b>372</b>	<b>349</b>	<b>489</b>	<b>495</b>	<b>495</b>	<b>495</b>

Balance Forward to Next Year	114	187	219	276	287	292	297	302
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PURPOSE: For carrying out the purposes of M.S. Sections 21.111 to 21.122.

To recover costs for work performed for the inspection, certification, promotion of quality and creation of demand and sale of seed potatoes.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px;"> <b>Fruit and Vegetable Inspection Account</b> </div>		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 27.07, Subd 6 B042A26									
Balance Forward from Prior Year		582	477	354	192	296	281	250	219
Prior Year Adjustment		18	0			-	-	-	-
Adjusted Balance Forward		600	477	354	192	296	281	250	219
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		966	985	509	585	615	615	615	615
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>966</b>	<b>985</b>	<b>509</b>	<b>585</b>	<b>615</b>	<b>615</b>	<b>615</b>	<b>615</b>
Statewide Investment Income		2	14	15	15	15	15	15	15
<b>Investment Income</b>		<b>2</b>	<b>14</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>	<b>15</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>968</b>	<b>999</b>	<b>524</b>	<b>600</b>	<b>630</b>	<b>630</b>	<b>630</b>	<b>630</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>1,568</b>	<b>1,476</b>	<b>877</b>	<b>792</b>	<b>926</b>	<b>911</b>	<b>880</b>	<b>849</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		1,091	1,122	685	496	645	661	661	661
Expenditures, program adjustments		-	-						
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>1,091</b>	<b>1,122</b>	<b>685</b>	<b>496</b>	<b>645</b>	<b>661</b>	<b>661</b>	<b>661</b>
<b>Total Expenditures</b>		<b>1,091</b>	<b>1,122</b>	<b>685</b>	<b>496</b>	<b>645</b>	<b>661</b>	<b>661</b>	<b>661</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>1,091</b>	<b>1,122</b>	<b>685</b>	<b>496</b>	<b>645</b>	<b>661</b>	<b>661</b>	<b>661</b>
Balance Forward to Next Year		477	354	192	296	281	250	219	188

PURPOSE: To administer cooperative agreements between the Minnesota Department of Agriculture and the U.S. Department of Agriculture for the inspection of fresh fruits, vegetables and other products. To provide for grading, inspection and certification of produce to determine grade, quality and condition of produce at the time the inspection was made.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

Apiary Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 17.445, Subd 4 B042A27		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		8	8	8	9	9	9	9	9
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		8	8	8	9	9	9	9	9
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		0	0	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income		0	0	0	-	-	-	-	-
<b>Investment Income</b>		<b>0</b>	<b>0</b>	<b>0</b>	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>0</b>	<b>0</b>	<b>0</b>	-	-	-	-	-
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>8</b>	<b>8</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>	<b>9</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		0							
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Balance Forward to Next Year	8	8	9	9	9	9	9	9
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PURPOSE: To perform the services provided for under M.S. Section 17.445.

To provide requested bee inspections and other necessary services in order to ensure access to domestic and foreign markets.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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<div style="border: 1px solid black; padding: 2px; text-align: center;"> <b>Wholesale Produce Dealers</b>  <b>Account</b> </div>		dollars in thousands							
M.S. 27.041 Subd 3 B042A28		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year		179	108	39	-	-	-	-	-
Prior Year Adjustment		-	-	257	-	-	-	-	-
Adjusted Balance Forward		179	108	296	-	-	-	-	-
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income		1	2	-	-	-	-	-	-
<b>Investment Income</b>		<b>1</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>1</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>180</b>	<b>110</b>	<b>296</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		72	71	-	-	-	-	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>72</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>72</b>	<b>71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General				296					
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>296</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>72</b>	<b>71</b>	<b>296</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Balance Forward to Next Year      108      39      -      -      -      -      -      -

PURPOSE: For the purposes of M.S. Sections 27.01 to 27.069 and 27.11 to 27.19.

To regulate wholesale produce dealer activities. To ensure that appropriate financial protection is afforded to those involved in the production, processing, manufacturing or selling of perishable agricultural products.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

Industrial Hemp Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 18K.07 B042A29		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		129	55	165	174	149	153	155	157
Prior Year Adjustment		0	-	-	-	-	-	-	-
Adjusted Balance Forward		129	55	165	174	149	153	155	157
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		40	43	27	27	27	27	27	27
Departmental Licenses & Fees		195	192	118	119	119	119	119	119
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>235</b>	<b>235</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>146</b>
Statewide Investment Income		0	3	8	8	8	8	8	8
<b>Investment Income</b>		<b>0</b>	<b>3</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>235</b>	<b>238</b>	<b>154</b>	<b>154</b>	<b>154</b>	<b>154</b>	<b>154</b>	<b>154</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>364</b>	<b>293</b>	<b>319</b>	<b>328</b>	<b>303</b>	<b>307</b>	<b>309</b>	<b>311</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		309	128	145	179	150	152	152	152
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>309</b>	<b>128</b>	<b>145</b>	<b>179</b>	<b>150</b>	<b>152</b>	<b>152</b>	<b>152</b>
<b>Total Expenditures</b>		<b>309</b>	<b>128</b>	<b>145</b>	<b>179</b>	<b>150</b>	<b>152</b>	<b>152</b>	<b>152</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>309</b>	<b>128</b>	<b>145</b>	<b>179</b>	<b>150</b>	<b>152</b>	<b>152</b>	<b>152</b>

Balance Forward to Next Year	55	165	174	149	153	155	157	159
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PURPOSE: For the purposes of M.S. 18K.07

To regulate and license the production and distribution of industrial hemp for commercial purposes which include the possession, transportation selling or buying of industrial hemp that is produced under this law.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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**Pesticide Regulatory  
Account -Lab Services**

dollars in thousands

M.S. 18B.05, Subd 1 B043A11	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	148	156	71	37	4	16	15	14
Prior Year Adjustment	0.10	1	0		-	-	-	-
Adjusted Balance Forward	148	157	71	37	4	16	15	14
Transfers Within Ag Fund	1,346	1,433	1,346	1,476	1,476	1,476	1,476	1,476
<b>REVENUES:</b>								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income	3	19	39	38	30	30	30	30
<b>Investment Income</b>	<b>3</b>	<b>19</b>	<b>39</b>	<b>38</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>3</b>	<b>19</b>	<b>39</b>	<b>38</b>	<b>30</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>1,497</b>	<b>1,608</b>	<b>1,455</b>	<b>1,551</b>	<b>1,510</b>	<b>1,522</b>	<b>1,521</b>	<b>1,520</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	1,340.66	1,537.61	1,418.18	1,547	1,494	1,507	1,507	1,507
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Agriculture</b>	<b>1,341</b>	<b>1,538</b>	<b>1,418</b>	<b>1,547</b>	<b>1,494</b>	<b>1,507</b>	<b>1,507</b>	<b>1,507</b>
<b>Total Expenditures</b>	<b>1,341</b>	<b>1,538</b>	<b>1,418</b>	<b>1,547</b>	<b>1,494</b>	<b>1,507</b>	<b>1,507</b>	<b>1,507</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>1,341</b>	<b>1,538</b>	<b>1,418</b>	<b>1,547</b>	<b>1,494</b>	<b>1,507</b>	<b>1,507</b>	<b>1,507</b>

Balance Forward to Next Year	156	71	37	4	16	15	14	13
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PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18B.

Per M.S. Chapter 18B, to regulate the storage, handling, distributing, use and disposal of pesticides. To monitor the impacts of pesticides on water quality. To develop and promote Best Management Practices. To provide administrative support for long-term and emergency incidents.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**MDA November 2024 Agricultural Fund Statements**

**Fertilizer Inspection**  
**Account -Lab Services**

dollars in  
thousands

M.S. 18C.131 B043A14	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	32	39	37	7	7	7	7	7
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	32	39	37	7	7	7	7	7
Transfers Within Ag Fund	104	104	44	44	44	44	44	44
<b>REVENUES:</b>								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income	0	3	2	3	2	2	2	2
<b>Investment Income</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>0</b>	<b>3</b>	<b>2</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>137</b>	<b>145</b>	<b>83</b>	<b>54</b>	<b>53</b>	<b>53</b>	<b>53</b>	<b>53</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	98	108	76	47	46	46	46	46
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Agriculture</b>	<b>98</b>	<b>108</b>	<b>76</b>	<b>47</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>
<b>Total Expenditures</b>	<b>98</b>	<b>108</b>	<b>76</b>	<b>47</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>98</b>	<b>108</b>	<b>76</b>	<b>47</b>	<b>46</b>	<b>46</b>	<b>46</b>	<b>46</b>

Balance Forward to Next Year	39	37	7	7	7	7	7	7
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PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 18C.  
To regulate the storage, handling, distributing, use and disposal of fertilizers. To develop and promote Best management Practices.  
To provide administrative support for long-term and emergency incidents.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**MDA November 2024 Agricultural Fund Statements**

dollars in thousands

<b>Seed Inspection</b> <b>Account -Lab Services</b>
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M.S. 21.92 B043A21	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	59	77	124	63	15	19	13	7
Prior Year Adjustment	-	1	0		-	-	-	-
Adjusted Balance Forward	59	78	124	63	15	19	13	7
Transfers Within Ag Fund	460	460	460	460	500	500	500	500
<b>REVENUES:</b>								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income	1	5	8	8	8	8	8	8
<b>Investment Income</b>	<b>1</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>1</b>	<b>5</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>520</b>	<b>543</b>	<b>592</b>	<b>531</b>	<b>523</b>	<b>527</b>	<b>521</b>	<b>515</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	443	419	529	516	504	514	514	514
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Agriculture</b>	<b>443</b>	<b>419</b>	<b>529</b>	<b>516</b>	<b>504</b>	<b>514</b>	<b>514</b>	<b>514</b>
<b>Total Expenditures</b>	<b>443</b>	<b>419</b>	<b>529</b>	<b>516</b>	<b>504</b>	<b>514</b>	<b>514</b>	<b>514</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>443</b>	<b>419</b>	<b>529</b>	<b>516</b>	<b>504</b>	<b>514</b>	<b>514</b>	<b>514</b>

Balance Forward to Next Year	77	124	63	15	19	13	7	1
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PURPOSE: For lab services necessary for the administration and enforcement of M.S. Sections 21.80 to 21.92.  
To regulate agricultural and non-agricultural seed sales to ensure the protection of consumers and fair competition.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>Nursery/Phytosanitary Lab</b>  <b>Account -Lab Service</b> </div>		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 18H.17 and 18G.10 B043A24		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		2	4	0	4	0	0	0	0
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		2	4	0	4	0	0	0	0
Transfers Within Ag Fund		11	11	21	11	14	14	14	14
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income		0	0	0					
<b>Investment Income</b>		<b>0</b>	<b>0</b>	<b>0</b>	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
Total Revenues		0	0	0	-	-	-	-	-
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>13</b>	<b>15</b>	<b>21</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		8	15	17	15	14	14	14	14
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures		-	-	-	-	-	-	-	-
<b>Agriculture</b>		<b>8</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>Total Expenditures</b>		<b>8</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>8</b>	<b>15</b>	<b>17</b>	<b>15</b>	<b>14</b>	<b>14</b>	<b>14</b>	<b>14</b>

Balance Forward to Next Year	4	0	4	0	0	0	0	0
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PURPOSE: For the administration and enforcement of M.S. Chapters 18H and 18G.

To regulate the production and distribution of nurseries and nursery stock and interstate transportation of nursery stock.

To certify all viable plant material for export so that it meets phytosanitary requirements.

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dollars in thousands

**Commercial Feed Inspection**  
**Account -Lab Services**

M.S.25.39, Subd 4 B043A30	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	24	6	27	101	94	120	136	152
Prior Year Adjustment	-	9			-	-	-	-
Adjusted Balance Forward	24	15	27	101	94	120	136	152
Transfers Within Ag Fund	330	330	459	471	471	471	471	471
<b>REVENUES:</b>								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income	1	5	13	10	10	10	10	10
<b>Investment Income</b>	<b>1</b>	<b>5</b>	<b>13</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>1</b>	<b>5</b>	<b>13</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>	<b>10</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>354</b>	<b>350</b>	<b>499</b>	<b>582</b>	<b>575</b>	<b>601</b>	<b>617</b>	<b>633</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	348	323	398	488	455	465	465	465
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Agriculture</b>	<b>348</b>	<b>323</b>	<b>398</b>	<b>488</b>	<b>455</b>	<b>465</b>	<b>465</b>	<b>465</b>
<b>Total Expenditures</b>	<b>348</b>	<b>323</b>	<b>398</b>	<b>488</b>	<b>455</b>	<b>465</b>	<b>465</b>	<b>465</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>348</b>	<b>323</b>	<b>398</b>	<b>488</b>	<b>455</b>	<b>465</b>	<b>465</b>	<b>465</b>

Balance Forward to Next Year	6	27	101	94	120	136	152	168
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PURPOSE: For lab services necessary for the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

**Dairy Services**  
**Account -Lab Services**

M.S. 32D.2 Subd 10 B043A31	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	48	43	36	9	9	9	6	3
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	48	43	36	9	9	9	6	3
Transfers Within Ag Fund	100	110	120	150	150	150	150	150
<b>REVENUES:</b>								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income	0	3	3	3	3	3	3	3
<b>Investment Income</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>0</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>	<b>3</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>148</b>	<b>156</b>	<b>160</b>	<b>162</b>	<b>162</b>	<b>162</b>	<b>159</b>	<b>156</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	106	119	151	153	153	156	156	156
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Agriculture</b>	<b>106</b>	<b>119</b>	<b>151</b>	<b>153</b>	<b>153</b>	<b>156</b>	<b>156</b>	<b>156</b>
<b>Total Expenditures</b>	<b>106</b>	<b>119</b>	<b>151</b>	<b>153</b>	<b>153</b>	<b>156</b>	<b>156</b>	<b>156</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>106</b>	<b>119</b>	<b>151</b>	<b>153</b>	<b>153</b>	<b>156</b>	<b>156</b>	<b>156</b>

Balance Forward to Next Year	43	36	9	9	9	6	3	0
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PURPOSE: For lab services necessary to administer M.S. Chapter 32D.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

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dollars in thousands

**Food Handler Reinspection  
Account -Lab Services**

M.S. 28A.085, Subd 4  
B043A33

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	6	6	6	6	6	5	4	3
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	6	6	6	6	6	5	4	3
Transfers Within Ag Fund								
<b>REVENUES:</b>	-	-	-	-	-	-	-	-
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income	0	0	0					
<b>Investment Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-	-	-	-
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	-	-	-	-	-
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>5</b>	<b>4</b>	<b>3</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	-	-	-	-	1	1	1	1
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Agriculture</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Balance Forward to Next Year	6	6	6	6	5	4	3	2
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PURPOSE: For lab costs necessary for reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

Laboratory Services Account								
M.S. 17.85/21.85.12 B043A40	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	546	545	485	657	797	579	545	511
Prior Year Adjustment	0.80	5.48	1		-	-	-	-
Adjusted Balance Forward	547	551	486	657	797	579	545	511
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>REVENUES:</b>								
Departmental Services	288	219	531	1,819	1,721	1,089	1,089	1,089
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>288</b>	<b>219</b>	<b>531</b>	<b>1,819</b>	<b>1,721</b>	<b>1,089</b>	<b>1,089</b>	<b>1,089</b>
Statewide Investment Income	2	15	27	40	60	30	30	30
<b>Investment Income</b>	<b>2</b>	<b>15</b>	<b>27</b>	<b>40</b>	<b>60</b>	<b>30</b>	<b>30</b>	<b>30</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	68	89	82	60	60	60	60	60
Other Revenue	-	-	0	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>68</b>	<b>89</b>	<b>82</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>	<b>60</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>358</b>	<b>323</b>	<b>640</b>	<b>1,919</b>	<b>1,841</b>	<b>1,179</b>	<b>1,179</b>	<b>1,179</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>905</b>	<b>874</b>	<b>1,126</b>	<b>2,576</b>	<b>2,638</b>	<b>1,758</b>	<b>1,724</b>	<b>1,690</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	360	389	469	1,779	2,059	1,213	1,213	1,213
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures	-	-	-	-	-	-	-	-
<b>Agriculture</b>	<b>360</b>	<b>389</b>	<b>469</b>	<b>1,779</b>	<b>2,059</b>	<b>1,213</b>	<b>1,213</b>	<b>1,213</b>
<b>Total Expenditures</b>	<b>360</b>	<b>389</b>	<b>469</b>	<b>1,779</b>	<b>2,059</b>	<b>1,213</b>	<b>1,213</b>	<b>1,213</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>360</b>	<b>389</b>	<b>469</b>	<b>1,779</b>	<b>2,059</b>	<b>1,213</b>	<b>1,213</b>	<b>1,213</b>

Balance Forward to Next Year	545	485	657	797	579	545	511	477
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PURPOSE: To administer the programs of the Laboratory Services Division.

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dollars in thousands

Commercial Feed Inspection Account		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S.25.39, Subd 4 B044A30									
Balance Forward from Prior Year		4,761	5,158	5,395	5,637	5,123	4,246	3,472	2,776
Prior Year Adjustment		0	-	-	-	-	-	-	-
Adjusted Balance Forward		4,761	5,158	5,395	5,637	5,123	4,246	3,472	2,776
Transfers Within Ag Fund		(330)	(330)	(459)	(471)	(471)	(471)	(471)	(471)
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		3,376	3,416	3,721	3,687	3,687	3,687	3,687	3,687
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>3,376</b>	<b>3,416</b>	<b>3,721</b>	<b>3,687</b>	<b>3,687</b>	<b>3,687</b>	<b>3,687</b>	<b>3,687</b>
Statewide Investment Income		18	149	256	256	256	256	256	256
<b>Investment Income</b>		<b>18</b>	<b>149</b>	<b>256</b>	<b>256</b>	<b>256</b>	<b>256</b>	<b>256</b>	<b>256</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>3,394</b>	<b>3,565</b>	<b>3,977</b>	<b>3,943</b>	<b>3,943</b>	<b>3,943</b>	<b>3,943</b>	<b>3,943</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>7,825</b>	<b>8,393</b>	<b>8,913</b>	<b>9,109</b>	<b>8,595</b>	<b>7,718</b>	<b>6,944</b>	<b>6,248</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		2,667	2,998	3,276	3,986	4,349	4,246	4,168	4,168
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>2,667</b>	<b>2,998</b>	<b>3,276</b>	<b>3,986</b>	<b>4,349</b>	<b>4,246</b>	<b>4,168</b>	<b>4,168</b>
<b>Total Expenditures</b>		<b>2,667</b>	<b>2,998</b>	<b>3,276</b>	<b>3,986</b>	<b>4,349</b>	<b>4,246</b>	<b>4,168</b>	<b>4,168</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>2,667</b>	<b>2,998</b>	<b>3,276</b>	<b>3,986</b>	<b>4,349</b>	<b>4,246</b>	<b>4,168</b>	<b>4,168</b>
Balance Forward to Next Year		5,158	5,395	5,637	5,123	4,246	3,472	2,776	2,080

PURPOSE: For the administration and enforcement of M.S. Chapter 25.

To regulate the manufacturing, handling and distribution of commercial feed for animal agriculture and the pet food industry.

To ensure truthful and accurate labeling for purposes of animal and food safety.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

<b>Food Handler Plan Review Account</b>
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M.S. 28A.082, Subd 2  
B044A32

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	149	73	163	167	193	171	167	163
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	149	73	163	167	193	171	167	163
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>REVENUES:</b>								
Departmental Services	105	89	155	161	161	161	161	161
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>105</b>	<b>89</b>	<b>155</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>	<b>161</b>
Statewide Investment Income	0	1	8	8	8	8	8	8
<b>Investment Income</b>	<b>0</b>	<b>1</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>105</b>	<b>90</b>	<b>163</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>	<b>169</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>255</b>	<b>164</b>	<b>326</b>	<b>336</b>	<b>362</b>	<b>340</b>	<b>336</b>	<b>332</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	181	1	160	143	191	173	173	173
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
<b>Agriculture</b>	<b>181</b>	<b>1</b>	<b>160</b>	<b>143</b>	<b>191</b>	<b>173</b>	<b>173</b>	<b>173</b>
<b>Total Expenditures</b>	<b>181</b>	<b>1</b>	<b>160</b>	<b>143</b>	<b>191</b>	<b>173</b>	<b>173</b>	<b>173</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>181</b>	<b>1</b>	<b>160</b>	<b>143</b>	<b>191</b>	<b>173</b>	<b>173</b>	<b>173</b>

Balance Forward to Next Year	73	163	167	193	171	167	163	159
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PURPOSE: For the costs of the food handler plan review program.

To provide pre-construction inspection services to ensure compliance with acceptable practices and compliance with state regulations and codes which help to keep business costs down by preventing design and construction errors.

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>Food Handler Reinspection Account</b> </div>		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 28A.085, Subd 4 B044A33									
Balance Forward from Prior Year		99	81	79	71	60	50	40	30
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		99	81	79	71	60	50	40	30
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		8	12	9	8	8	8	8	8
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>8</b>	<b>12</b>	<b>9</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
Statewide Investment Income		0	2	4	4	4	4	4	4
<b>Investment Income</b>		<b>0</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>9</b>	<b>15</b>	<b>13</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>107</b>	<b>96</b>	<b>92</b>	<b>83</b>	<b>72</b>	<b>62</b>	<b>52</b>	<b>42</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		26	17	21	23	22	22	22	22
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>26</b>	<b>17</b>	<b>21</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>Total Expenditures</b>		<b>26</b>	<b>17</b>	<b>21</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>26</b>	<b>17</b>	<b>21</b>	<b>23</b>	<b>22</b>	<b>22</b>	<b>22</b>	<b>22</b>

Balance Forward to Next Year	81	79	71	60	50	40	30	20
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PURPOSE: To pay the expenses relating to reinspections conducted for food handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

Beverage Inspection Account									
M.S. 34.07 B044A34		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year		46	60	54	0	0	0	0	0
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		46	60	54	0	0	0	0	0
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		46	47						
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>46</b>	<b>47</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income		0	2	2					
<b>Investment Income</b>		<b>0</b>	<b>2</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>46</b>	<b>49</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>92</b>	<b>109</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		33	54	56					
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>33</b>	<b>54</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>33</b>	<b>54</b>	<b>56</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>33</b>	<b>54</b>	<b>56</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Balance Forward to Next Year	60	54	0	0	0	0	0	0	0
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PURPOSE: For inspection and supervision under M.S. Chapter 34.

To ensure safe bottling of non-alcoholic beverages by inspections of manufacturing plants and by analytical evaluations of the products to ensure integrity and safety in the bottling industry.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

<div>Commercial Canning</div> <div>Account</div>		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 31.39, Subd 2		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
B044A35									
Balance Forward from Prior Year		137	82	92	94	79	68	55	42
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		137	82	92	94	79	68	55	42
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		59	61	57	45	45	45	45	45
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>59</b>	<b>61</b>	<b>57</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>	<b>45</b>
Statewide Investment Income		0	2	4	4	4	4	4	4
<b>Investment Income</b>		<b>0</b>	<b>2</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>	<b>4</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>59</b>	<b>63</b>	<b>61</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>	<b>49</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>196</b>	<b>145</b>	<b>154</b>	<b>143</b>	<b>128</b>	<b>117</b>	<b>104</b>	<b>91</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		114	53	59	64	60	62	62	62
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>114</b>	<b>53</b>	<b>59</b>	<b>64</b>	<b>60</b>	<b>62</b>	<b>62</b>	<b>62</b>
<b>Total Expenditures</b>		<b>114</b>	<b>53</b>	<b>59</b>	<b>64</b>	<b>60</b>	<b>62</b>	<b>62</b>	<b>62</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>114</b>	<b>53</b>	<b>59</b>	<b>64</b>	<b>60</b>	<b>62</b>	<b>62</b>	<b>62</b>
Balance Forward to Next Year		82	92	94	79	68	55	42	29

PURPOSE: To meet the expenses of special inspection, laboratory and other services rendered, as provided in M.S. Sections 31.31 to 31.392.  
To provide inspection, auditing of processing records and laboratory services to the canning industry to ensure that safe canned and frozen foods are produced in Minnesota.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

**Cottage Foods Account**

M.S. 28A.152, Subd 7  
B044A37

	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	24	25	36	33	26	23	20	17
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	24	25	36	33	26	23	20	17
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>REVENUES:</b>								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	24	23	24	24	24	24	24	24
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>24</b>	<b>23</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
Statewide Investment Income	0	1	2	2	2	2	2	2
<b>Investment Income</b>	<b>0</b>	<b>1</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>24</b>	<b>23</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>	<b>26</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>48</b>	<b>49</b>	<b>62</b>	<b>59</b>	<b>52</b>	<b>49</b>	<b>46</b>	<b>43</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	23	12	29	33	29	29	29	29
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
<b>Agriculture</b>	<b>23</b>	<b>12</b>	<b>29</b>	<b>33</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b>Total Expenditures</b>	<b>23</b>	<b>12</b>	<b>29</b>	<b>33</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>23</b>	<b>12</b>	<b>29</b>	<b>33</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>

Balance Forward to Next Year 25 36 33 26 23 20 17 14

PURPOSE: For purposes of M.S. Section 28A.152.

To provide registration and training to allow individuals to sell certain food that is home-produced, home-canned or not potentially hazardous.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

Food Certification FFSD Account		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 28A.081 B044A39									
Balance Forward from Prior Year		53	48	55	19	13	21	28	35
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		53	48	55	19	13	21	28	35
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		58	41	32	35	35	35	35	35
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>58</b>	<b>41</b>	<b>32</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>	<b>35</b>
Statewide Investment Income		0	1	3	2	2	2	2	2
<b>Investment Income</b>		<b>0</b>	<b>1</b>	<b>3</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>	<b>2</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>58</b>	<b>42</b>	<b>34</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>	<b>37</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>111</b>	<b>90</b>	<b>89</b>	<b>56</b>	<b>50</b>	<b>58</b>	<b>65</b>	<b>72</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		63	35	69	43	29	30	30	30
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>63</b>	<b>35</b>	<b>69</b>	<b>43</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>Total Expenditures</b>		<b>63</b>	<b>35</b>	<b>69</b>	<b>43</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>30</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>63</b>	<b>35</b>	<b>69</b>	<b>43</b>	<b>29</b>	<b>30</b>	<b>30</b>	<b>30</b>
Balance Forward to Next Year		48	55	19	13	21	28	35	42

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Manufacturing Food Program costs associated with the issuance of the certificates.

**Food Handler License  
FFSD Account**

MS 28A.08 4 B044A41	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year	-	-	-	2,247
Prior Year Adjustment	0	-	-	-
Adjusted Balance Forward	-	-	-	2,247
Transfers Within Ag Fund				
<b>REVENUES:</b>				
Departmental Services	-	-	-	-
Departmental Licenses & Fees	-	-	3,641	3,642
Departmental Penalties	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>3,641</b>	<b>3,642</b>
Statewide Investment Income			61	60
<b>Investment Income</b>	<b>-</b>	<b>-</b>	<b>61</b>	<b>60</b>
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>				
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>3,701</b>	<b>3,702</b>
<b>TRANSFERS FROM OTHER FUNDS</b>				
From General Fund	-	-	1,941	-
From Special Revenue Fund	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>1,941</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>0</b>	<b>0</b>	<b>5,642</b>	<b>5,949</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota				
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations			3,395	4,287
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
<b>Agriculture</b>	<b>0</b>	<b>0</b>	<b>3,395</b>	<b>4,287</b>
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>3,395</b>	<b>4,287</b>
<b>TRANSFERS TO OTHER FUNDS</b>				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>-</b>	<b>-</b>	<b>3,395</b>	<b>4,287</b>
Balance Forward to Next Year	-	-	2,247	1,662

PURPOSE: For expenses relating to licensing and inspecting food handlers under chapters 28 to 34A chapters.

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
1,662	1,433	1,139	845
-	-	-	-
1,662	1,433	1,139	845
-	-	-	-
3,642	3,642	3,642	3,642
3,642	3,642	3,642	3,642
60	60	60	60
60	60	60	60
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
3,702	3,702	3,702	3,702
-	-	-	-
-	-	-	-
0	0	0	0
5,364	5,135	4,841	4,547

0	0	0	0
3,931	3,996	3,996	3,996
-	-	-	-
3,931	3,996	3,996	3,996
3,931	3,996	3,996	3,996
-	-	-	-
-	-	-	-
3,931	3,996	3,996	3,996
1,433	1,139	845	551

or rules adopted under one of those

**Vending Machine Inspection  
FFSD Account**

MS 28A.09 3 B044A42	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year	-	-	-	127
Prior Year Adjustment	0	0	-	-
Adjusted Balance Forward	-	-	-	127
Transfers Within Ag Fund				
<b>REVENUES:</b>				
Departmental Services	-	-		
Departmental Licenses & Fees	-	-	125	125
Departmental Penalties	-	-		
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>125</b>	<b>125</b>
Statewide Investment Income			2	2
<b>Investment Income</b>	<b>-</b>	<b>-</b>	<b>2</b>	<b>2</b>
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>				
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>127</b>	<b>127</b>
<b>TRANSFERS FROM OTHER FUNDS</b>				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>0</b>	<b>0</b>	<b>127</b>	<b>254</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota				
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations				127
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
<b>Agriculture</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>127</b>
<b>TRANSFERS TO OTHER FUNDS</b>				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127</b>
Balance Forward to Next Year	-	-	127	127

PURPOSE: For expenses relating to identifying and inspecting food vending machines under chapter those chapters.

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
127	104	78	52
-	-	-	-
127	104	78	52
125	125	125	125
125	125	125	125
2	2	2	2
2	2	2	2
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
127	127	127	127
-	-	-	-
-	-	-	-
0	0	0	0
254	231	205	179

0	0	0	0
150	153	153	153
-	-	-	-
150	153	153	153
150	153	153	153
-	-	-	-
-	-	-	-
150	153	153	153
104	78	52	26

rs 28 to 34A or rules adopted under one of

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dollars in thousands

Dairy Services Account		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 32D.2, Subd 10 B044A31 & B045A31		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		1,526	1,822	2,188	2,388	2,181	1,859	1,440	1,307
Prior Year Adjustment		2	0	0		-	-	-	-
Adjusted Balance Forward		1,528	1,822	2,188	2,388	2,181	1,859	1,440	1,307
Transfers Within Ag Fund		(100)	(110)	(120)	(150)	(150)	(150)	(150)	(150)
<b>REVENUES:</b>									
Departmental Services		8	7	10	12	12	12	12	12
Departmental Licenses & Fees		2,235	2,171	2,131	2,208	2,208	2,208	2,208	2,208
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>2,243</b>	<b>2,178</b>	<b>2,141</b>	<b>2,220</b>	<b>2,220</b>	<b>2,220</b>	<b>2,220</b>	<b>2,220</b>
Statewide Investment Income		7	65	109	109	109	109	109	109
<b>Investment Income</b>		<b>7</b>	<b>65</b>	<b>109</b>	<b>109</b>	<b>109</b>	<b>109</b>	<b>109</b>	<b>109</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>2,249</b>	<b>2,243</b>	<b>2,250</b>	<b>2,329</b>	<b>2,329</b>	<b>2,329</b>	<b>2,329</b>	<b>2,329</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>3,677</b>	<b>3,955</b>	<b>4,318</b>	<b>4,567</b>	<b>4,360</b>	<b>4,038</b>	<b>3,619</b>	<b>3,486</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		1,856	1,767	1,931	2,386	2,501	2,598	2,312	2,312
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>1,856</b>	<b>1,767</b>	<b>1,931</b>	<b>2,386</b>	<b>2,501</b>	<b>2,598</b>	<b>2,312</b>	<b>2,312</b>
<b>Total Expenditures</b>		<b>1,856</b>	<b>1,767</b>	<b>1,931</b>	<b>2,386</b>	<b>2,501</b>	<b>2,598</b>	<b>2,312</b>	<b>2,312</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>1,856</b>	<b>1,767</b>	<b>1,931</b>	<b>2,386</b>	<b>2,501</b>	<b>2,598</b>	<b>2,312</b>	<b>2,312</b>
Balance Forward to Next Year		1,822	2,188	2,388	2,181	1,859	1,440	1,307	1,174

PURPOSE: To administer M.S. Chapter 32D.

To ensure that dairy producers and processors are manufacturing safe and wholesome dairy products and to provide for Minnesota dairy products to be sold in interstate commerce.

**Food Handler License  
DMID Account**

MS 28A.08 4 B045A32	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year	-	-	-	177
Prior Year Adjustment	0	-	-	-
Adjusted Balance Forward	-	-	-	177
Transfers Within Ag Fund				
<b>REVENUES:</b>				
Departmental Services	-	-		
Departmental Licenses & Fees	-	-	174	181
Departmental Penalties	-	-		
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>174</b>	<b>181</b>
Statewide Investment Income			4	4
<b>Investment Income</b>	<b>-</b>	<b>-</b>	<b>4</b>	<b>4</b>
Fines and Surcharges			-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement			-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement		-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>				
<b>Total Revenues</b>	<b>-</b>	<b>-</b>	<b>177</b>	<b>185</b>
<b>TRANSFERS FROM OTHER FUNDS</b>				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>0</b>	<b>0</b>	<b>177</b>	<b>362</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota				
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations				140
Expenditures, program adjustments		-	-	-
Governor's Proposed Expenditures				
<b>Agriculture</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140</b>
<b>Total Expenditures</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>140</b>
<b>TRANSFERS TO OTHER FUNDS</b>				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>140</b>
Balance Forward to Next Year	-	-	177	222

PURPOSE: For expenses relating to licensing and inspecting food handlers under chapters 28 to 34A chapters.

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
222	215	201	187
-	-	-	-
222	215	201	187
181	181	181	181
181	181	181	181
4	4	4	4
4	4	4	4
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
185	185	185	185
-	-	-	-
-	-	-	-
0	0	0	0
407	400	386	372

0	0	0	0
192	199	199	199
-	-	-	-
192	199	199	199
192	199	199	199
-	-	-	-
-	-	-	-
192	199	199	199
215	201	187	173

or rules adopted under one of those

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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>Dairy &amp; Meat Reinspection Account</b> </div>		Actual	Actual	Actual	Current	Estimated	Estimated	Estimated	Estimated
M.S. 28A.085, Subd 4 B045A33		FY 2022	FY 2023	FY 2024	FY 2025	FY 2026	FY 2027	FY 2028	FY 2029
Balance Forward from Prior Year		0	0	0	0	0	0	0	0
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		0	0	0	0	0	0	0	0
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	0	1	1	1	1	1
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Statewide Investment Income		0	0	0					
<b>Investment Income</b>		<b>0</b>	<b>0</b>	<b>0</b>	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
Total Revenues		0	0	0	1	1	1	1	1
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations			-		1	1	1	1	1
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>Total Expenditures</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>

Balance Forward to Next Year	0	0	0	0	0	0	0	0	0
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PURPOSE: To pay the expenses relating to reinspections conducted for dairy and meat handlers found to be in violation of State Statutes and Rules relating to the production of safe food products. The fee is not levied on those who are in compliance.

**Livestock Weigh Ag Cert  
Account**

M.S. 17A.10 & 11 B045A35	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year	-	-	127	181
Prior Year Adjustment	-	-	-	-
Adjusted Balance Forward	-	-	127	181
Transfers Within Ag Fund	-	194	-	-
<b>REVENUES:</b>				
Departmental Services	-	472	654	565
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>472</b>	<b>654</b>	<b>565</b>
Statewide Investment Income	-	7	10	6
<b>Investment Income</b>	<b>-</b>	<b>7</b>	<b>10</b>	<b>6</b>
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>				
<b>Total Revenues</b>	<b>-</b>	<b>479</b>	<b>664</b>	<b>571</b>
<b>TRANSFERS FROM OTHER FUNDS</b>				
From General Fund	-	-	-	-
From Special Revenue Fund	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>0</b>	<b>673</b>	<b>791</b>	<b>752</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota				
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		545	611	604
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
<b>Agriculture</b>	<b>0</b>	<b>545</b>	<b>611</b>	<b>604</b>
<b>Total Expenditures</b>	<b>0</b>	<b>545</b>	<b>611</b>	<b>604</b>
<b>TRANSFERS TO OTHER FUNDS</b>				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>-</b>	<b>545</b>	<b>611</b>	<b>604</b>
Balance Forward to Next Year	-	127	181	148

PURPOSE: To pay the expenses to carry out the duties of section 17A.10 and for activities and duties  
To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat j

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
148	108	95	82
-	-	-	-
148	108	95	82
-	-	-	-
565	600	600	600
-	-	-	-
-	-	-	-
565	600	600	600
6	6	6	6
6	6	6	6
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
571	606	606	606
-	-	-	-
-	-	-	-
0	0	0	0
719	714	701	688

0	0	0	0
611	619	619	619
-	-	-	-
611	619	619	619
611	619	619	619
-	-	-	-
-	-	-	-
611	619	619	619
108	95	82	69

s required under chapter 31B  
packing plants.

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dollars in thousands

**Egg Law Inspection Account**

M.S. 29.22, Subd 5 B044A38 & B045A38	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	50	39	24	15	13	18	23	28
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	50	39	24	15	13	18	23	28
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>REVENUES:</b>								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	22	19	26	23	23	23	23	23
Departmental Penalties	3	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>25</b>	<b>19</b>	<b>26</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>23</b>	<b>23</b>
Statewide Investment Income	0	1	1	1	1	1	1	1
<b>Investment Income</b>	<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>25</b>	<b>20</b>	<b>27</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>	<b>24</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>75</b>	<b>59</b>	<b>51</b>	<b>39</b>	<b>37</b>	<b>42</b>	<b>47</b>	<b>52</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	36	35	35	26	19	19	19	19
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
<b>Agriculture</b>	<b>36</b>	<b>35</b>	<b>35</b>	<b>26</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b>Total Expenditures</b>	<b>36</b>	<b>35</b>	<b>35</b>	<b>26</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>36</b>	<b>35</b>	<b>35</b>	<b>26</b>	<b>19</b>	<b>19</b>	<b>19</b>	<b>19</b>
Balance Forward to Next Year	39	24	15	13	18	23	28	33

PURPOSE: To help defray the expenses of inspection, supervision and enforcement of M.S. Sections 29.21 to 29.27.

To ensure that eggs are processed properly to provide a safe food supply and to assure that uniform standards of grading eggs are met by the industry.

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dollars in thousands

Food Certification DMID Account		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 28A.081 B045A39									
Balance Forward from Prior Year		48	40	25	18	19	19	18	17
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		48	40	25	18	19	19	18	17
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		42	41	33	32	32	32	32	32
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>42</b>	<b>41</b>	<b>33</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>	<b>32</b>
Statewide Investment Income		0	1	1	1	1	1	1	1
<b>Investment Income</b>		<b>0</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>	<b>1</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>42</b>	<b>42</b>	<b>34</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>	<b>33</b>
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>90</b>	<b>82</b>	<b>59</b>	<b>51</b>	<b>52</b>	<b>52</b>	<b>51</b>	<b>50</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		50	57	41	32	33	34	34	34
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>50</b>	<b>57</b>	<b>41</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>Total Expenditures</b>		<b>50</b>	<b>57</b>	<b>41</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>34</b>	<b>34</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>50</b>	<b>57</b>	<b>41</b>	<b>32</b>	<b>33</b>	<b>34</b>	<b>34</b>	<b>34</b>
Balance Forward to Next Year		40	25	18	19	19	18	17	16

PURPOSE: To provide a dedicated fee account for the food certificates described in MS 28A.081, moving expenditures from general fund to agricultural fund and dedicated fee revenue to fund the Dairy Inspection Program costs associated with the issuance of the certificates.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**MDA November 2024 Agricultural Fund Statements**

dollars in thousands

<b>Minnesota Grown Account</b>
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M.S. 17.102, Subd 4 B046A50	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	297	333	252	282	224	169	117	65
Prior Year Adjustment	22	7	0		-	-	-	-
Adjusted Balance Forward	320	340	252	282	224	169	117	65
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>REVENUES:</b>								
Departmental Services	67	70	72	73	75	79	79	79
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>67</b>	<b>70</b>	<b>72</b>	<b>73</b>	<b>75</b>	<b>79</b>	<b>79</b>	<b>79</b>
Statewide Investment Income	2	13	21	5	5	5	5	5
<b>Investment Income</b>	<b>2</b>	<b>13</b>	<b>21</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>	<b>5</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	2	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	3	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>2</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>69</b>	<b>85</b>	<b>96</b>	<b>78</b>	<b>80</b>	<b>84</b>	<b>84</b>	<b>84</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	186	186	186	186	186	186	186	186
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>	<b>186</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>574</b>	<b>611</b>	<b>534</b>	<b>546</b>	<b>490</b>	<b>439</b>	<b>387</b>	<b>335</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	241	359	252	322	321	322	322	322
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
<b>Agriculture</b>	<b>241</b>	<b>359</b>	<b>252</b>	<b>322</b>	<b>321</b>	<b>322</b>	<b>322</b>	<b>322</b>
<b>Total Expenditures</b>	<b>241</b>	<b>359</b>	<b>252</b>	<b>322</b>	<b>321</b>	<b>322</b>	<b>322</b>	<b>322</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>241</b>	<b>359</b>	<b>252</b>	<b>322</b>	<b>321</b>	<b>322</b>	<b>322</b>	<b>322</b>
Balance Forward to Next Year	333	252	282	224	169	117	65	13

PURPOSE: For the direct costs of implementing the Minnesota Grown Program.

To increase consumer awareness of the Minnesota Grown logo and increase demand for Minnesota Grown products.

The account consists of license fees, penalties, advertising revenue, sale of promotional materials, gifts and appropriations (see note).

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**MDA November 2024 Agricultural Fund Statements**

dollars in thousands

Promotion Councils Account		MDA November 2024 Agricultural Fund Statements							dollars in thousands
M.S. 17.59, Subd 5 B046A51		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year		140	153	169	158	152	136	114	92
Prior Year Adjustment		-	3			-	-	-	-
Adjusted Balance Forward		140	156	169	158	152	136	114	92
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
REVENUES:									
Departmental Services		125	133	106	120	120	120	120	120
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
Departmental Earnings		125	133	106	120	120	120	120	120
Statewide Investment Income		1	5	9	3	3	3	3	3
Investment Income		1	5	9	3	3	3	3	3
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
All Other Revenue		0	0	0	0	0	0	0	0
Governor's Proposed Revenues									
Total Revenues		126	139	115	123	123	123	123	123
TRANSFERS FROM OTHER FUNDS									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
Total Transfers from Other Funds		0	0	0	0	0	0	0	0
ACTUAL & ESTIMATED RESOURCES		266	295	284	281	275	259	237	215

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		114	126	125	129	139	145	145	144
Expenditures, program adjustments		-	-						
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>114</b>	<b>126</b>	<b>125</b>	<b>129</b>	<b>139</b>	<b>145</b>	<b>145</b>	<b>144</b>
<b>Total Expenditures</b>		<b>114</b>	<b>126</b>	<b>125</b>	<b>129</b>	<b>139</b>	<b>145</b>	<b>145</b>	<b>144</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>114</b>	<b>126</b>	<b>125</b>	<b>129</b>	<b>139</b>	<b>145</b>	<b>145</b>	<b>144</b>

Balance Forward to Next Year	153	169	158	152	136	114	92	71
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PURPOSE: To carry out the duties of M.S. Sections 17.51 to 17.69.

To oversee the effective operations of the State's commodity councils and oversee council elections.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**MDA November 2024 Agricultural Fund Statements**

dollars in thousands

<b>Livestock Weighing Account</b>									
M.S. 17A.11 B046A53	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	251	194	-	-	-	-	-	-	
Prior Year Adjustment	0	-	-	-	-	-	-	-	
Adjusted Balance Forward	251	194	-	-	-	-	-	-	
Transfers Within Ag Fund	-	(194)	-	-	-	-	-	-	
<b>REVENUES:</b>									
Departmental Services	434	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
<b>Departmental Earnings</b>	<b>434</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Statewide Investment Income	1	-	-	-	-	-	-	-	
<b>Investment Income</b>	<b>1</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>	<b>434</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund	-	-	-	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>685</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
Expenditures, baseline operations	491	0	-	-	-	-	-	-	
Expenditures, program adjustments	-	-	-	-	-	-	-	-	
Governor's Proposed Expenditures									
<b>Agriculture</b>	<b>491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>Total Expenditures</b>	<b>491</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General	-	-	-	-	-	-	-	-	
To Debt Service Fund	-	-	-	-	-	-	-	-	
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>491</b>	<b>0</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	
Balance Forward to Next Year	194	-	-	-	-	-	-	-	

PURPOSE: To carry out the duties of M.S. Section 17A.10 and for activities and duties required under M.S. Chapter 31B.  
 To provide voluntary weighing of livestock services for livestock sold by farmers/producers at meat packing plants.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>Good Food Access Account</b> </div>		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 17.1017 3 B046A58									
Balance Forward from Prior Year		7	7	7	7	0	0	0	0
Prior Year Adjustment		-	-	-	-	-	-	-	-
Adjusted Balance Forward		7	7	7	7	0	0	0	0
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		-	-	-	-	-	-	-	-
Departmental Licenses & Fees		-	-	-	-	-	-	-	-
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income		0	0	0					
<b>Investment Income</b>		<b>0</b>	<b>0</b>	<b>0</b>	-	-	-	-	-
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
<b>Total Revenues</b>		<b>0</b>	<b>0</b>	<b>0</b>	-	-	-	-	-
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>7</b>	<b>7</b>	<b>7</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		1	-		7				
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>1</b>	<b>0</b>	<b>0</b>	<b>7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>1</b>	<b>-</b>	<b>-</b>	<b>7</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

Balance Forward to Next Year	7	7	7	0	0	0	0	0
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PURPOSE: To carry out the duties of MS 17.1017. To establish a good food access program to increase the availability of and access to affordable, nutritious, and culturally appropriate food, including fresh fruits and vegetables, for underserved communities in low-income and moderate-income areas.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
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**Ag Research, Education, Extension  
& Technology Transfer Account**

dollars in thousands

M.S. 41A.14 B047A77	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	115	84	465	899	-	-	-	-
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	115	84	465	899	-	-	-	-
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>REVENUES:</b>								
Departmental Services	-	-	-	-	-	-	-	-
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income	39	471	897	450	300	300	300	300
<b>Investment Income</b>	<b>39</b>	<b>471</b>	<b>897</b>	<b>450</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	12	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>50</b>	<b>471</b>	<b>897</b>	<b>450</b>	<b>300</b>	<b>300</b>	<b>300</b>	<b>300</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	9,300	9,300	10,702	10,702	10,352	10,352	10,352	10,352
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>9,300</b>	<b>9,300</b>	<b>10,702</b>	<b>10,702</b>	<b>10,352</b>	<b>10,352</b>	<b>10,352</b>	<b>10,352</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>9,465</b>	<b>9,855</b>	<b>12,063</b>	<b>12,051</b>	<b>10,652</b>	<b>10,652</b>	<b>10,652</b>	<b>10,652</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	9,382	9,390	11,165	12,051	10,652	10,652	10,652	10,652
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
<b>Agriculture</b>	<b>9,382</b>	<b>9,390</b>	<b>11,165</b>	<b>12,051</b>	<b>10,652</b>	<b>10,652</b>	<b>10,652</b>	<b>10,652</b>
<b>Total Expenditures</b>	<b>9,382</b>	<b>9,390</b>	<b>11,165</b>	<b>12,051</b>	<b>10,652</b>	<b>10,652</b>	<b>10,652</b>	<b>10,652</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>9,382</b>	<b>9,390</b>	<b>11,165</b>	<b>12,051</b>	<b>10,652</b>	<b>10,652</b>	<b>10,652</b>	<b>10,652</b>

Balance Forward to Next Year	84	465	899	-	-	-	-
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PURPOSE: To carry out the duties of M.S. Section 41A.14 subdivision 3.  
To provide for agriculture research, education, extension, and technology.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**MDA November 2024 Agricultural Fund Statements**

dollars in thousands

<div style="border: 1px solid black; padding: 2px; display: inline-block;"> <b>Rural Finance Authority Administrative Account</b> </div>		Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
M.S. 41B.03, Subd 7 B049A90									
Balance Forward from Prior Year		144	129	114	106	95	80	65	50
Prior Year Adjustment		-	-	4	-	-	-	-	-
Adjusted Balance Forward		144	129	118	106	95	80	65	50
Transfers Within Ag Fund		-	-	-	-	-	-	-	-
<b>REVENUES:</b>									
Departmental Services		4	5	3					
Departmental Licenses & Fees		1	2	3	8	8	8	8	8
Departmental Penalties		-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>		<b>5</b>	<b>7</b>	<b>6</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>	<b>8</b>
Statewide Investment Income		1	4	6	6	6	6	6	6
<b>Investment Income</b>		<b>1</b>	<b>4</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>	<b>6</b>
Fines and Surcharges		-	-	-	-	-	-	-	-
Restricted Gifts-Donations		-	-	-	-	-	-	-	-
Internal Reimbursement		-	-	-	-	-	-	-	-
Other Revenue		-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement		-	-	-	-	-	-	-	-
<b>All Other Revenue</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>									
Total Revenues		6	10	12	14	14	14	14	14
<b>TRANSFERS FROM OTHER FUNDS</b>									
From General Fund		-	-	-	-	-	-	-	-
From Special Revenue Fund		-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>		<b>150</b>	<b>139</b>	<b>129</b>	<b>120</b>	<b>109</b>	<b>94</b>	<b>79</b>	<b>64</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		21	26	23	25	29	29	29	29
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>21</b>	<b>26</b>	<b>23</b>	<b>25</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b>Total Expenditures</b>		<b>21</b>	<b>26</b>	<b>23</b>	<b>25</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General									
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>21</b>	<b>26</b>	<b>23</b>	<b>25</b>	<b>29</b>	<b>29</b>	<b>29</b>	<b>29</b>

Balance Forward to Next Year	129	114	106	95	80	65	50	35
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PURPOSE: For the administrative expenses of the loan program administered by the Rural Finance Authority.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**MDA November 2024 Agricultural Fund Statements**

dollars in thousands

<b>Corporate Farm Account</b>
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M.S. 500.24, Subd 4(d) B049A91	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
Balance Forward from Prior Year	291	280	263	244	223	203	179	156
Prior Year Adjustment	-	-	-	-	-	-	-	-
Adjusted Balance Forward	291	280	263	244	223	203	179	156
Transfers Within Ag Fund	-	-	-	-	-	-	-	-
<b>REVENUES:</b>								
Departmental Services	112	114	114	134	134	134	134	134
Departmental Licenses & Fees	-	-	-	-	-	-	-	-
Departmental Penalties	-	-	-	-	-	-	-	-
<b>Departmental Earnings</b>	<b>112</b>	<b>114</b>	<b>114</b>	<b>134</b>	<b>134</b>	<b>134</b>	<b>134</b>	<b>134</b>
Statewide Investment Income	1	8	12	12	12	12	12	12
<b>Investment Income</b>	<b>1</b>	<b>8</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>	<b>12</b>
Fines and Surcharges	-	-	-	-	-	-	-	-
Restricted Gifts-Donations	-	-	-	-	-	-	-	-
Internal Reimbursement	-	-	-	-	-	-	-	-
Other Revenue	-	-	-	-	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>								
<b>Total Revenues</b>	<b>113</b>	<b>122</b>	<b>125</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>146</b>	<b>146</b>
<b>TRANSFERS FROM OTHER FUNDS</b>								
From General Fund	-	-	-	-	-	-	-	-
From Special Revenue Fund	-	-	-	-	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>404</b>	<b>401</b>	<b>388</b>	<b>390</b>	<b>369</b>	<b>349</b>	<b>325</b>	<b>302</b>

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota								
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	125	139	144	167	166	169	169	169
Expenditures, program adjustments	-	-	-	-	-	-	-	-
Governor's Proposed Expenditures								
<b>Agriculture</b>	<b>125</b>	<b>139</b>	<b>144</b>	<b>167</b>	<b>166</b>	<b>169</b>	<b>169</b>	<b>169</b>
<b>Total Expenditures</b>	<b>125</b>	<b>139</b>	<b>144</b>	<b>167</b>	<b>166</b>	<b>169</b>	<b>169</b>	<b>169</b>
<b>TRANSFERS TO OTHER FUNDS</b>								
Transfer Out to General								
To Debt Service Fund	-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>125</b>	<b>139</b>	<b>144</b>	<b>167</b>	<b>166</b>	<b>169</b>	<b>169</b>	<b>169</b>
Balance Forward to Next Year	280	263	244	223	203	179	156	133

PURPOSE: For the administrative expense of M.S. Section 500.24

To protect the family farm as a basic economic unit by reviewing exemptions to State laws restricting farming by business organizations.

**MINNESOTA DEPARTMENT OF AGRICULTURE**  
**MDA November 2024 Agricultural Fund Statements**

dollars in thousands

Ag Emergency Account		MDA November 2024 Agricultural Fund Statements						dollars in thousands	
M.S. 17.041 1 B049A93	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025	Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029	
Balance Forward from Prior Year	426	3,935	2,493	2,203	1,383	629	-	-	
Prior Year Adjustment	-	-	2	-	-	-	-	-	
Adjusted Balance Forward	426	3,935	2,495	2,203	1,383	629	-	-	
Transfers Within Ag Fund	-	-	-	-	-	-	-	-	
REVENUES:									
Departmental Services	-	-	-	-	-	-	-	-	
Departmental Licenses & Fees	-	-	-	-	-	-	-	-	
Departmental Penalties	-	-	-	-	-	-	-	-	
Departmental Earnings	0	0	0	0	0	0	0	0	
Statewide Investment Income	4	92	140	200	100	50			
Investment Income	4	92	140	200	100	50	-	-	
Fines and Surcharges	-	-	-	-	-	-	-	-	
Restricted Gifts-Donations	-	-	-	-	-	-	-	-	
Internal Reimbursement	-	-	-	-	-	-	-	-	
Other Revenue	-	-	-	-	-	-	-	-	
Cost Recovery/Reimbursement	-	-	-	-	-	-	-	-	
All Other Revenue	0	0	0	0	0	0	0	0	
Governor's Proposed Revenues									
Total Revenues	4	92	140	200	100	50	-	-	
TRANSFERS FROM OTHER FUNDS									
From General Fund	4,000	-	1,000	-	-	-	-	-	
From Special Revenue Fund	-	-	-	-	-	-	-	-	
Total Transfers from Other Funds	4,000	0	1,000	0	0	0	0	0	
ACTUAL & ESTIMATED RESOURCES	4,430	4,026	3,635	2,403	1,483	679	0	0	

**ACTUAL \$ ESTIMATED USES**

**Expenditures by Bill Area and Agency**

University Of Minnesota									
<b>Higher Education</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations		495	1,533	1,433	1,020	854	679	-	-
Expenditures, program adjustments		-	-	-	-	-	-	-	-
Governor's Proposed Expenditures									
<b>Agriculture</b>		<b>495</b>	<b>1,533</b>	<b>1,433</b>	<b>1,020</b>	<b>854</b>	<b>679</b>	<b>0</b>	<b>0</b>
<b>Total Expenditures</b>		<b>495</b>	<b>1,533</b>	<b>1,433</b>	<b>1,020</b>	<b>854</b>	<b>679</b>	<b>0</b>	<b>0</b>
<b>TRANSFERS TO OTHER FUNDS</b>									
Transfer Out to General		-	-	-	-	-	-	-	-
To Debt Service Fund		-	-	-	-	-	-	-	-
<b>Total Transfers Out</b>		<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>		<b>495</b>	<b>1,533</b>	<b>1,433</b>	<b>1,020</b>	<b>854</b>	<b>679</b>	<b>-</b>	<b>-</b>
Balance Forward to Next Year		3,935	2,493	2,203	1,383	629	-	-	-

PURPOSE: For preparedness activities for agricultural emergencies affecting producers of livestock, poultry, crops, or other agricultural products.

### Emerging Farmers Workgroup

M.S. 17.055 1 B049A94	Actual FY 2022	Actual FY 2023	Actual FY 2024	Current FY 2025
Balance Forward from Prior Year	-	4	8	7
Prior Year Adjustment	-	-	-	-
Adjusted Balance Forward	-	4	8	7
Transfers Within Ag Fund	-	-	-	-
<b>REVENUES:</b>				
Departmental Services	-	-	-	-
Departmental Licenses & Fees	-	-	-	-
Departmental Penalties	-	-	-	-
<b>Departmental Earnings</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Statewide Investment Income	0	0	0	
<b>Investment Income</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>
Fines and Surcharges	-	-	-	-
Restricted Gifts-Donations	-	-	-	-
Internal Reimbursement	-	-	-	-
Other Revenue	-	-	-	-
Cost Recovery/Reimbursement	-	-	-	-
<b>All Other Revenue</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>Governor's Proposed Revenues</b>				
<b>Total Revenues</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>-</b>
<b>TRANSFERS FROM OTHER FUNDS</b>				
From General Fund	10	10		
From Special Revenue Fund	-	-	-	-
<b>Total Transfers from Other Funds</b>	<b>10</b>	<b>10</b>	<b>0</b>	<b>0</b>
<b>ACTUAL &amp; ESTIMATED RESOURCES</b>	<b>10</b>	<b>14</b>	<b>8</b>	<b>7</b>

### ACTUAL \$ ESTIMATED USES

#### Expenditures by Bill Area and Agency

University Of Minnesota				
<b>Higher Education</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
Expenditures, baseline operations	6	6	1	5
Expenditures, program adjustments	-	-	-	-
Governor's Proposed Expenditures				
<b>Agriculture</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>5</b>
<b>Total Expenditures</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>5</b>
<b>TRANSFERS TO OTHER FUNDS</b>				
Transfer Out to General				
To Debt Service Fund	-	-	-	-
<b>Total Transfers Out</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>ACTUAL &amp; ESTIMATED USES</b>	<b>6</b>	<b>6</b>	<b>1</b>	<b>5</b>
Balance Forward to Next Year	4	8	7	2

PURPOSE: For the Emerging Farmer Working Group expense of M.S 17.055 Subd 1a

The working group identify and break down barriers which have historically prevented existing MD/

dollars in thousands

Estimated FY 2026	Estimated FY 2027	Estimated FY 2028	Estimated FY 2029
2	0	0	0
-	-	-	-
2	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
-	-	-	-
0	0	0	0
-	-	-	-
-	-	-	-
0	0	0	0
2	0	0	0

0	0	0	0
2			
-	-	-	-
2	0	0	0
2	0	0	0
-	-	-	-
-	-	-	-
2	-	-	-
0	0	0	0

A programs from reaching underrepresented
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