

REGIONAL PARKS OPERATION AND MAINTENANCE FUNDS
DISTRIBUTED IN 1987

Metropolitan Council of the Twin Cities Area
300 Metro Square Building, 7th and Robert Streets
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About This Report

This report meets the requirements of Minn. Stat. (1985) 473.351, subd. 2, which through subsequent legislation in 1987 (H.F. 1315, Sec. 26, subd. 6), provided \$2 million in state funds for fiscal year 1988 for the operation and maintenance of regional parks in the Twin Cities Area.

The law requires the Metropolitan Council to "annually report to the legislature the amount distributed to each implementing agency and its estimate of the percent of operation and maintenance expenditures paid for with operation and maintenance money."

The figures for each regional implementing agency are shown on the attached table. The table shows the amount distributed in 1987; percent of the \$2 million received in 1987; 1987 expenditures for operation and maintenance of regional parks, either estimated actual or budgeted, as reported at the end of the year by each agency; distributed funds as a percent of estimated actual expenditures; and amount of distributed funds each agency spent in calendar year 1987, with annotations to show when the remaining funds will be used if they were not completely spent in calendar year 1987.

Metropolitan Council
300 Metro Square Bldg., St. Paul, Minnesota 55101

DISTRIBUTION AND USE OF FY 1988
REGIONAL OPERATION AND MAINTENANCE MONEY

<u>Agency</u>	<u>Amount Distributed in 1987</u>	<u>Percent of \$2 Million Received</u>	<u>1987 Expenditures, Estimated Actual or Budgeted</u>	<u>Amount Distributed as a Percent of Actual</u>	<u>Spent in 1987</u>
Anoka Co.	\$ 152,602.41	7.63%	\$ 1,959,719	7.7%	None, budgeted to CY 88
Bloomington	23,212.53	1.16	214,676	10.8	\$23,212.53
Carver Co.	21,931.84	1.10	198,547	11.0	\$21,931.84
Dakota Co.	101,574.85	5.08	1,450,000	7.0	None, budgeted to CY 88
SHRPD ¹ , plus Scott Co. ²	609,489.12	30.46	9,066,916	6.7	\$234,489 (balance budgeted for CY 88)
MPRB ³	544,133.83	27.19	5,892,815	9.2	\$544,133.83
Ramsey Co.	125,667.86	6.28	1,162,770	10.8	None, budgeted to CY 88
St. Paul	384,487.63	19.21	4,788,122	8.0	\$20,000 (balance budgeted for CY 88)
Washington Co.	36,899.93	1.84	470,080	7.8	None, budgeted to CY 88
TOTAL	\$2,000,000.00	99.95 ⁴	\$25,203,645	7.9% (avg.)	

¹Suburban Hennepin Regional Park District

²Under a joint powers agreement, SHRPD operates regional parks in Scott County

³Minneapolis Park and Recreation Board

⁴The remaining .05 percent prorated