

REGIONAL PARKS OPERATION AND MAINTENANCE FUNDS
DISTRIBUTED IN 1986

Metropolitan Council of the Twin Cities Area
300 Metro Square Building, 7th and Robert Streets
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About This Report

This report meets the requirements of Minn. Stat. 473.351, subd. 2, which provided \$2 million in state funds for fiscal year 1987 for the operation and maintenance of regional parks in the Twin Cities Area.

The law requires the Metropolitan Council to "annually report to the legislature the amount distributed to each implementing agency and its estimate of the percent of operation and maintenance expenditures paid for with operation and maintenance money."

The figures for each regional implementing agency are shown on the attached table. The table shows: the amount distributed in 1986; the percent of the \$2 million received in 1986; 1986 expenditures for operation and maintenance of regional parks, either estimated actual or budgeted, as reported at the end of the year by each agency; the distributed funds as a percent of estimated actual expenditures; and the amount of the distributed funds each agency spent in calendar year 1986, with annotations to show when the remaining funds will be used if they were not completely spent in calendar year 1986.

Metropolitan Council
300 Metro Square Bldg., St. Paul, Minnesota 55101

DISTRIBUTION AND USE OF FY 1987
REGIONAL OPERATION AND MAINTENANCE MONEY

Agency	Amount Distributed in 1986	Percent of \$2,000,000 Received	1986 Expenditures, Estimated Actual or Budgeted	Amount Distributed as a Percent of Actual	Spent in 1986
Anoka Co.	\$152,510.15	7.62	\$1,172,011	13.01	\$152,510.15
Bloomington	22,810.49	1.14	257,745	8.85	22,810.49
Carver Co.	23,250.70	1.16	207,607 (budgeted)	11.19	23,250.70
Dakota Co.	104,928.27	5.24	1,301,536 (budgeted)	8.06	None, bud- geted to CY 87
SHRPD ¹ , plus Scott Co. ²	628,008.89	31.39	8,724,092 (budgeted)	7.19	None, bud- geted to CY 87
MRPB ³	549,212.64	27.45	5,317,704 (budgeted)	10.32	549,212.64
Ramsey Co.	129,179.42	6.46	1,094,810 (budgeted)	11.79	129,179.42
St. Paul	357,284.35	17.86	3,590,547 (budgeted)	9.95	111,154.00 (balance budgeted for CY 87)
Washington Co.	32,815.09	1.64	331,300 (budgeted)	9.90	None, bud- geted to CY 87
Total	\$2,000,000	99.96 ⁴	\$21,997,352	10.02 (avg.)	

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1. Suburban Hennepin Regional Park District
 2. Under a joint powers agreement, SHRPD operates regional parks in Scott County.
 3. Minneapolis Park and Recreation Board
 4. The remaining .04 percent prorated.