

DATE: October 15, 2024

TO: Representative Mike Howard, Chair, Housing Finance and Policy
Representative Brian Johnson, Republican Lead, Housing Finance and Policy

Senator Lindsey Port, Chair, Housing and Homelessness Prevention
Senator Eric Lucero, Ranking Minority Member, Housing and Homelessness Prevention

FROM: Jennnifer Leimaile Ho, Commissioner, Minnesota Housing



SUBJECT: FY 2024 Transfers and Interagency Agreement Reporting

Minnesota Statutes 15.0395 requires an annual report on agency transfers and interagency agreements.

15.0395 INTERAGENCY AGREEMENTS AND INTRA-AGENCY TRANSFERS.

(a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:

(1) each interagency agreement or service-level agreement, including any renewal or extension of an existing interagency or service-level agreement with another agency if the cumulative value of those agreements between two agencies is more than \$100,000 in the previous fiscal year; and

(2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.

The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, the effective date of the agreement, and the duration of the agreement. Interagency agreements and service-level agreements that authorize enterprise central services and transfers specifically required by statute or session law are not required to be reported under this section.

(b) As used in this section, "agency" includes the departments of the state listed in section [15.01](#), a multimember state agency in the executive branch described in section [15.012](#), paragraph (a), the Department of Information Technology Services, and the Office of Higher Education.

History: [1Sp2017 c 4 art 2 s 16](#); [2021 c 31 art 2 s 16](#); [2023 c 62 art 2 s 35](#)

The attached files provide the required information for Minnesota Housing for FY 2024. If you have any questions, please contact Ryan Baumtrog, Assistant Commissioner for Policy at 651-296-9820 or ryan.baumtrog@state.mn.us.

Minnesota Housing Finance Agency (MHFA)
 FY 2024 Transfers - Cumulative Over \$100,000
 October 15, 2024

TRANSFER FROM					TRANSFER TO					Purpose of Transfer	Legal Authority for Transfer
Transfer Out Agency	Transfer Out Fund Name	Transfer Out AppropID	Transfer Out AppropID Name	Transfer Out Amt	Transfer In Agency	Transfer In Fund Name	Transfer In AppropID	Transfer In AppropID Name	Transfer In Amount		
MMB	General Fund	G9R1030	Housing Trust Fund	(697,336)	MHFA	Housing Finance Agency	B340120	Hsg Trust Fund	697,336	MMB transfer of interest accrued from real estate trust accounts to Housing Trust Fund	MS 82.75 Subdivision 8
MMB	General Fund	G9R0078	Housing Trust Fund	(893,807)	MHFA	Housing Finance Agency	B340120	Hsg Trust Fund	893,807	FY2024 interest earnings and CY 2023 penalty payments related to MMB's tax-exempt bond allocations	M.S. 474A.21
MHFA	Housing Development	B340001	Housing Finance Agency	(228,484)	MMB	General Fund	G9R0017	Governor's Office	228,484	One-time transfer to MMB as part of their appropriation reductions to executive agencies	Laws of 2023, Chapter 62, Article 1, Section 38
TOTAL				(1,819,627)					1,819,627		

Minnesota Housing Finance Agency (MHFA)

FY 2024 Interagency Agreements and Service Level Agreements - Over \$100,000

October 15, 2024

Agency	Amount	Legal Authority	Purpose	Effective Date	Duration
Department of Employment and Economic Development	\$ 1,269,000	Laws 2023, Chapter 53, Article 20, Sec. 2, Subd. 4	Transfer of state appropriations from DEED to support the Olmstead Implementation Office hosted at Minnesota Housing	7/1/2023	6/30/2024
MMB/Management Analysis and Development Services	\$ 258,000	M.S. 16A.055 Subd. 1a.; 43A.55 Subd. 2.; and 471.59	Resources to MMB for ACET, Inc. to work with Minnesota Olmstead Implementation Office to facilitate community engagement activities associated with the State's next Olmstead Plan	5/20/2024	10/31/2024
Department of Commerce	\$ 674,650	M.S. 471.59	Minnesota Housing is a subrecipient of Commerce's Energy Efficiency and Conservation Block Grant program to provide energy efficiency lending through the agency's Fix-Up Home Improvement Loan program	5/15/2024	11/30/2026
Department of Commerce	\$ 1,000,000	M.S. 471.59	Agreement with Department of Commerce to provide and implement the "Fix It Up" Loan Loss Reserve (LLR) Program for energy improvement loans.	3/27/2014	12/31/2034
Department of Human Services	\$ 100,000	M.S. 471.59	Funds to DHS for a contract with Amherst H. Wilder Foundation to prepare a statewide survey of homeless adults and youth	2/26/2024	6/30/2025
Department of Human Services	\$ 100,000	M.S. 471.59	DHS will enter into a contract with Institute for Community Alliance to administer the Homeless Management Information System ("HMIS") for Minnesota.	3/1/2024	9/30/2024
MMB/Management Analysis and Development Services	\$ 220,500	M.S. 16A.055 Subd. 1a.; 43A.55 Subd. 2.; and 471.59	Resources to MMB to support Olmstead Implementation Office (OIO) to support OIO's core work in various aspects	7/1/2022	6/30/2024
Department of Human Services	\$ 192,000	M.S. 471.59	Resources provided by DHS (Housing with Supports for Adults with Serious Mental Illness and Bridges Regional Treatment Center) that are included in an RFP administered by Minnesota Housing. This program provides rental assistance and home and community-based services to increase the range of housing options for persons with serious mental illness.	5/10/2019	5/9/2024
Department of Human Services	\$ 285,289	M.S. 471.59 and Executive Order 15-03	Resources from Department of Human Services for the salaries and benefits associated with employees involved in Olmstead Implementation Office	7/1/2023	6/30/2024
Total	\$ 4,099,439				