

**Fiscal Year 2024 Report**

# **Taxpayers' Transportation Accountability Act**

September 2024

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Prepared by:

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September 10, 2024

The Honorable Frank Hornstein, Chair  
House Transportation Finance & Policy Committee  
563 State Office Building  
Saint Paul, Minnesota 55155

The Honorable Scott Dibble, Chair  
Senate Transportation Committee  
3107 Minnesota Senate Building  
Saint Paul, Minnesota 55155

The Honorable Erin Koegel, Chair  
House Sustainable Infrastructure Policy Committee  
445 State Office Building  
Saint Paul, Minnesota 55155

The Honorable John Petersburg, Republican Lead  
House Transportation Finance & Policy Committee  
217 State Office Building  
Saint Paul, Minnesota 55155

The Honorable John Jasinski, Ranking Minority Member  
Senate Transportation Finance & Policy Committee  
2227 Minnesota Senate Building  
Saint Paul, Minnesota 55155

The Honorable Mary Franson, Republican Lead  
House Sustainable Infrastructure Policy Committee  
303 State Office Building  
Saint Paul, Minnesota 55155

Re: 2024 Taxpayers' Transportation Accountability Act Report

Dear Legislators,

I am pleased to provide the report on the Taxpayers' Transportation Accountability Act. This report is required under [Minnesota Statute 161.3203, Subdivision 4](#).

The report covers 113 contracts executed during Fiscal Year 2024 and provides status updates to contracts that remained active from previous reports.

Please contact me if you have questions about this report, or you may contact Chris Roy, the Minnesota Department of Transportation's Assistant Operations Division Director, by email at [chris.roy@state.mn.us](mailto:chris.roy@state.mn.us), or by phone at 651 366-3182.

Thank you.

Sincerely,



Nancy Daubenberger, P.E.  
Commissioner

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**Note: Contracts Closed in FY 2023 has been added on page 22.**

# Legislative Request

This report is issued to comply with [Minnesota Statutes 161.3203, subdivisions 3 and 4.](#)

## 161.3203 CONTRACTS FOR WORK FOR TRUNK HIGHWAY.

### Subd. 3. **Review of contract costs.**

(a) Before entering into a privatization transportation contract, the commissioner of transportation shall prepare a comprehensive written estimate of the cost of having the same work provided in the most cost-effective manner by agency employees. The cost estimate must include all costs of having agency employees provide the work, including the cost of pension, insurance, and other employee benefits. The cost estimate is nonpublic data, as defined in section [13.02, subdivision 9](#), until the day after the deadline for receipt of responses under paragraph (b), when it becomes public data.

(b) After soliciting and receiving responses, the commissioner shall publicly designate the responder to which it proposes to award the privatization contract. The commissioner shall prepare a comprehensive written estimate of the cost of the proposal based on the designated responder's bid, including the cost of a transition from public to private provision of the work, any additional unemployment and retirement benefits resulting from the transfer, and costs associated with monitoring the proposed contract. If the designated responder proposes to perform any or all of the desired services outside the state, the commissioner of transportation shall include in the cost estimate, as nearly as possible, any loss of sales and income tax revenue to the state. The cost estimate must not include trade secret data which is classified as nonpublic data under section [13.37](#), subdivision 2.

(c) Before entering into a privatization transportation contract for \$250,000 or more, the commissioner shall determine that:

- (1) the cost estimated under paragraph (b) will be lower than the cost estimated under paragraph (a);
- (2) the quality of the work to be provided by the designated responder is likely to equal or exceed the quality of services that could be provided by Department of Transportation employees;
- (3) the contract, together with other privatization transportation contracts to which the department is or has been party, will not reduce full-time equivalent positions within the department or result in layoffs; and
- (4) the proposed privatization contract is in the public interest.

### Subd. 4. **Reports.**

*On May 23, 2024 the following went into effect for Subd. 4.:*

(a) By September 1 of each year, the commissioner must submit a report to the chairs and ranking minority members of the legislative committees with jurisdiction over transportation policy and finance.

(b) The report must list all privatization transportation contracts that were executed or performed, whether wholly or in part, in the previous fiscal year. The report must identify, with respect to each contract:

- (1) the contractor;
- (2) contract amount;
- (3) duration;
- (4) work, provided or to be provided;
- (5) the comprehensive estimate derived under subdivision 3, paragraph (a);
- (6) the comprehensive estimate derived under subdivision 3, paragraph (b);
- (7) the actual cost to the agency of the contractor's performance of the contract; and

(8) for contracts of at least \$250,000, a statement containing the commissioner's determinations under subdivision 3, paragraph (c).

(c) The report must collect aggregate data on each of the commissioner's district offices and the bridge office on barriers and challenges to the reduction of transportation contract privatization. The aggregate data must identify areas of concern related to transportation contract privatization and include information on:

- (1) recruitment and retention of staff;
- (2) expertise gaps;
- (3) access to appropriate equipment; and
- (4) the effects of geography, demographics, and socioeconomic data on transportation contract privatization rates.

**EFFECTIVE DATE.**

This section is effective the day following final enactment.

*In response to the updated legislative requirements, MnDOT will begin collecting the additional data this year. The Fiscal Year 2025 TTAA report will include these new reporting requirements.*

*The cost of preparing this report is less than \$5,000.*

# Summary

This report contains data about contracts that meet the definition of “Privatization Transportation Contracts” as described in [Minnesota Statutes 161.3203](#), which is also known as the “Taxpayers’ Transportation Accountability Act.” A total of 994 contracts were evaluated since the Act took effect.

The Minnesota Department of Transportation executed 113 contracts meeting the statutory definition of a privatization transportation contract during state fiscal year (FY) 2024 (July 1, 2023 - June 30, 2024). This report provides information on the contracts executed in FY 2024 and the 248 contracts from previous years that remained active or were in the close-out audit process at the end of the prior year. Appendix A provides a detailed breakdown for each active contract.

## FY 2024 | Contracts Executed

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During FY 2024, MnDOT executed 113 contracts with a total value of \$71,155,800.00.

- Contracts greater than \$250,000\*: 75 contracts for a total amount of \$64,778,900.00
- Contracts between \$100,000 and \$250,000\*\*: 38 contracts for a total amount of \$6,376,900.00

*\*MnDOT may only enter into contracts over \$250,000 if the TTAA analysis shows that outsourcing is the less expensive option.*

*\*\*For contracts between \$100,000 and \$250,000, MnDOT may contract for the services even if the TTAA analysis shows that outsourcing is the more expensive option.*

## FY 2024 | Types of Projects

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The 113 contracts executed in FY 2024 were for the following types of projects:

- |                            |                          |                          |
|----------------------------|--------------------------|--------------------------|
| • Bridge Design   7        | • Hydraulic Study   8    | • Signal Design   2      |
| • Construction Support   3 | • Inspection   16        | • Land Survey   1        |
| • Design Build Support   2 | • Preliminary Design   3 | • Special Study   1      |
| • Detailed Design   57     | • Roundabouts   2        | • Traffic Evaluation   3 |
| • Environmental   1        | • Sign Design   6        | • Testing   1            |

## FY 2024 | Reason for Outsourcing

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The reasons for using outside assistance for the contracts evaluated were:

- (1) Staff unavailable in necessary timeframe | 100
- (2) Specialized expertise unavailable (often staffing limitations as well) | 12
- (3) Specialized equipment unavailable | 1

MnDOT values the knowledge and experience its employees bring to projects; however, no potential contracts over \$250,000 in FY 2024 were re-evaluated and the work kept within the agency as a result of the TTAA estimate comparison. This is because the agency staffs to a “base” program and may need to use consultants when there is additional funding available for more projects, when there is staff turnover, or when specialized expertise is needed and not present in MnDOT’s workforce.

For the 38 contracts with a value between \$100,000 and \$250,000, all were outsourced. In 20 cases, the agency cost estimate, “A” was lower than the contractor’s cost estimate “B”. For the 75 contracts with a value greater than \$250,000, MnDOT’s cost estimate was higher in all cases. This was due primarily to the construction inflation delay factor additives included in 47 MnDOT cost estimates. The construction inflation delay factor additive is an estimate of the additional cost of materials for a construction contract due to inflation if construction was delayed. Premium overtime is no longer used as an additive when no time is available to complete work.

The total estimate of MnDOT’s costs to complete the contracts without construction inflation delay additives was \$66.3 million, versus the total cost of all contracts plus monitoring costs of \$71.1 million. This estimated variance is \$4.8 million.

New TTAA reporting requirements were passed on May 24, 2024 and will be reflected in the Fiscal Year 2025 Report.

## Quick Yearly Stats: 2017-2024

Below is a quick summary of the status of contracts from 2017-2024. There are 226 contracts from years prior to 2017 that are closed and no longer included in the summary. Further details for 2024 can be found in Appendix A, which begins on page eleven.

### FY 2024 | Contract Status Update

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Of the 113 contracts executed in FY 2024:

- 4 are completed and closed
- 3 are completed and in audit
- 106 remain active

### FY 2023 | Contract Status Update

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Of the 71 contracts executed in FY 2023:

- 12 are completed and closed
- 2 are completed and in audit
- 57 remain active

## FY 2022 | Contract Status Update

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Of the 83 contracts executed in FY 2022:

- 9 are reported closed or cancelled and in a prior report and are not in this year's report
- 14 are completed and closed
- 5 are completed and in audit
- 55 remain active

## FY 2021 | Contract Status Update

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Of the 68 contracts executed in FY 2021:

- 23 is reported closed or cancelled and in a prior report and are not in this year's report
- 19 are completed and closed
- 6 are completed and in audit
- 20 remain active

## FY 2020 | Contract Status Update

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Of the 58 contracts executed in FY 2020:

- 27 were reported closed or cancelled in a prior report and are not in this year's report
- 10 are completed and closed
- 5 are completed and in audit
- 16 remain active

## FY 2019 | Contract Status Update

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Of the 77 contracts executed in FY 2019:

- 54 are reported closed or cancelled in a prior report and are not in this year's report
- 12 are completed and closed
- 6 are completed and in audit
- 5 remain active

## FY 2018 | Contract Status Update

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Of the 76 contracts executed in FY 2018:

- 73 are reported closed or cancelled in a prior report and are not in this year's report
- 2 are completed and closed
- 1 is completed and in audit

## FY 2017 | Contract Status Update

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Of the 77 contracts executed in FY 2017:

- 75 are reported closed or cancelled in a prior report and are not in this year's report
  - 2 are completed and closed
-

## Fiscal Year 2024 Analysis

Taxpayers' Transportation Accountability Act

1052887w01	District 8	Preliminary and Detail Design for Various State Bridge Projects	US212 ; MN23 ; US212 ; US212	1211-91; 4203-58; 4310-100; 4310-98	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	Bolton & Menk, Inc.	ACTIVE	09/19/2023	11/30/2027	4YEARS, 2 MONTH	\$1,082.6	\$52.5	\$820.7	\$317.7	\$1,138.4	\$1,082.5	\$3.3	\$1,085.8	\$0
1053010	Metro District	TH47 Complete Streets Community Engagement and Preliminary Design	US952A	2726-78	PD - PRELIMINARY DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED, SPECIAL OR EQUIPMENT REQUIRED - NOT AVAILABLE	Short Elliott Hendrickson, Inc.	ACTIVE	08/08/2023	07/31/2025	1YEARS, 11 MONTH	\$1,148.4	\$478.7	\$578.1	\$1,100.0	\$1,678.1	\$1,127.0	\$72.4	\$1,199.4	\$115.2
1053029	Metro District	2024 Multi-Award Video Inspection Project #1A	MN47 ; MN95	0205-110; 8210-121	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	Hydro-Klean, LLC	CLOSED	07/14/2023	06/30/2024	0YEARS, 11 MONTH	\$349.2	\$146.1	\$499.2		\$499.2	\$349.2	\$4.0	\$353.1	\$0
1053030	Metro District	2024 Multi-Award Video Inspection Project #2	I394	2789-195	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	Hydro-Klean, LLC	IN AUDIT	07/14/2023	06/30/2024	0YEARS, 11 MONTH	\$799.3	\$247.3	\$1,051.6		\$1,051.6	\$799.3	\$5.0	\$804.3	\$0
1053054	Metro District	Robert Street Resurfacing Project	US952A	6217-50	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED, SPECIAL OR EQUIPMENT REQUIRED - NOT AVAILABLE	KLJ Engineering LLC	ACTIVE	08/22/2023	05/31/2028	4YEARS, 9 MONTH	\$3,225.5	\$2,337.5	\$734.6	\$2,640.0	\$3,374.6	\$1,013.6	\$23.5	\$1,037.1	\$0
1053175	District 7	Preliminary and Final Design Plan Set	US169	0713-81	DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	10/17/2023	08/30/2028	4YEARS, 10 MONTH	\$1,820.9	\$483.1	\$2,324.9		\$2,324.9	\$1,820.8	\$20.9	\$1,841.8	\$0
1053176	Bridges	Preliminary and Final Bridge Design: I35W/ Burnsville Corridor (Bridges 19097 & 19098)	I35W ; I35W	1981-140; 1981-140RW	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	10/18/2023	02/28/2026	2YEARS, 4 MONTH	\$490.1	\$2,518.1	\$316.3	\$2,695.8	\$3,012.1	\$490.1	\$3.9	\$494.0	\$0
1053177	Bridges	Preliminary and Final Bridge Design: I35W/ Burnsville Corridor (Bridge 19311)	I35W	1981-140	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	10/30/2023	02/28/2026	2YEARS, 4 MONTH	\$399.6	\$56.2	\$199.6	\$260.0	\$459.6	\$399.6	\$3.9	\$403.5	\$0
1053178	Bridges	Preliminary and Final Bridge Design: I35W/ Burnsville Corridor (Bridge 19312)	I35W	1981-140	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Kimley-Horn and Associates, Inc.	ACTIVE	10/09/2023	02/28/2026	2YEARS, 4 MONTH	\$369.9	\$1,634.9	\$211.6	\$1,797.2	\$2,008.8	\$370.0	\$3.9	\$373.9	\$0
1053370	Metro District	Highway 7 Corridor Study	MN7	2706-258	DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	KLJ Engineering LLC	ACTIVE	01/17/2024	01/03/2025	0YEARS, 11 MONTH	\$996.3	\$1,227.3	\$705.8	\$1,550.0	\$2,255.8	\$996.2	\$32.3	\$1,028.5	\$0
1053570	District 6	Scoping for Improvement of US14 & W. Circle Dr. and US14/52 & 2nd St. Interchanges in Rochester, MN	US14	5501-48	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	Kimley-Horn and Associates, Inc.	ACTIVE	12/14/2023	12/12/2025	1YEARS, 11 MONTH	\$494.0	\$6.0	\$510.1		\$510.1	\$494.0	\$10.1	\$504.1	\$0
1053708	Metro District	Metro Design Assistance FY 24 25	NA	8825-1180	DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Isthmus Engineering, Inc.	ACTIVE	10/18/2023	07/14/2025	1YEARS, 8 MONTH	\$799.9	\$1,879.7	\$728.0	\$2,000.0	\$2,728.0	\$799.9	\$48.4	\$848.3	\$0
1053712	District 3	TH 15, Replace Bridge #05003 over US 10 in Sauk Rapids	MN15	0509-37	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	08/18/2023	01/31/2028	4YEARS, 5 MONTH	\$304.2	\$53.6	\$397.2		\$397.2	\$304.2	\$39.4	\$343.6	\$0
1053735	Metro District	Metro Design Assistance FY 24 25	NA	8825-1180	DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	HNTB Corporation	ACTIVE	10/24/2023	07/14/2025	1YEARS, 8 MONTH	\$800.0	\$2,933.4	\$728.0	\$2,000.0	\$3,781.7	\$800.0	\$48.4	\$848.4	\$0
1053763	District 6	Design Review of Highway Projects in District 6	NA	8826-287	DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Professional Engineering Services,	ACTIVE	12/12/2023	12/15/2025	2YEARS, 0 MONTH	\$533.5	\$99.9	\$643.9		\$643.9	\$533.5	\$10.5	\$544.0	\$0
1053898	District 1	Repair Bridges 69839 and 69840	MN194	6933-101	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	12/01/2023	01/31/2026	2YEARS, 2 MONTH	\$344.0	\$99.7	\$214.8	\$232.0	\$446.8	\$344.0	\$3.1	\$347.1	\$0
1053917	District 2	Crookston ADA Retrofit	US2	6002-76	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, CONTRUBUTION TO CITY/COUNTY PROJECT	SRF Consulting Group, Inc.	ACTIVE	10/19/2023	11/01/2027	4YEARS, 0 MONTH	\$698.1	\$263.8	\$527.4	\$316.0	\$843.4	\$565.0	\$14.6	\$579.5	\$0
1053930	District 3	US 169 Construct Roundabout at the TH 27 Intersection in South Harbor Township North of Onamia	US169	4813-18	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	KLJ Engineering LLC	ACTIVE	10/05/2023	11/30/2026	3YEARS, 1 MONTH	\$674.1	\$96.1	\$552.3	\$256.0	\$808.3	\$673.6	\$38.5	\$712.1	\$0
1053991	District 6	Design for Reconstruction of US 14 & Broadway Avenue Intersection in Rochester, MN	US14	5502-109	DB - DESIGN BUILD SUPPORT	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Alliant Engineering, Incorporated	ACTIVE	01/05/2024	12/31/2027	3YEARS, 11 MONTH	\$758.5	\$35.6	\$805.8		\$805.8	\$758.5	\$11.7	\$770.3	\$0
1054000	District 8	Feasibility Study and Preliminary Design for State Project	MN23	8701-40	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	01/17/2024	08/31/2025	1YEARS, 7 MONTH	\$684.3	\$127.5	\$657.1	\$159.0	\$816.1	\$686.8	\$1.8	\$688.6	\$0
1054012	District 6	Interstate 90 and 35 Interchange Improvement Scoping and Preliminary Design	I90	2482-83	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Alliant Engineering, Incorporated	ACTIVE	12/04/2023	12/15/2026	3YEARS, 0 MONTH	\$1,190.1	\$360.7	\$1,588.3		\$1,588.3	\$1,190.1	\$37.5	\$1,227.6	\$0
1054026	District 3	Consultant geometric layout and final design for SP 8611-29	MN24	8611-29	DD - DETAILED DESIGN	SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Alliant Engineering, Incorporated	ACTIVE	11/28/2023	08/31/2027	3YEARS, 9 MONTH	\$1,273.3	\$745.5	\$2,041.8		\$2,041.8	\$1,273.3	\$22.9	\$1,296.2	\$0
1054039w01	District 6	Materials Testing, Construction Field Inspection and Plant Inspection Services for I-90/US52 Interchange	I90	5580-99	CS - CONSTRUCTION SUPPORT	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Apex Engineering Group, Inc.	ACTIVE	06/18/2024	11/30/2027	3YEARS, 5 MONTH	\$1,097.3		\$1,133.4		\$1,097.3	\$9.1		\$0	
1054041w01	District 6	Materials and Construction Inspection Services	US14 ; US14 ; MN56 ; MN57 ; MN56	2002-36; 2002-37; 2006-32; 2007-44; 5005-68	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	03/08/2024	01/31/2028	3YEARS, 10 MONTH	\$823.0	\$27.1	\$989.0		\$1,133.4	\$823.0	\$10.7	\$1,106.4	\$0
1054041w02	District 8	Construction Inspection for multiple State Projects in District 8			IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	03/14/2024	11/30/2025	1YEARS, 8 MONTH	\$842.7	\$155.3	\$384.9	\$861.1	\$989.0	\$842.7	\$3.0	\$833.7	\$0
1054042w01	District 6	Construction Surveying Services for Reconstruction of I-90 and US52 Interchange	I90	5580-99	CS - CONSTRUCTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Bolton & Menk, Inc.	ACTIVE	06/13/2024	12/31/2026	2YEARS, 6 MONTH	\$561.3	\$400.4	\$591.5		\$1,246.0	\$561.3	\$9.6	\$845.7	\$0
1054109	Bridges	Dunwoody Bridge Project: Rehab and Preservation Design	I394	2789-174	BD - BRIDGE DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	09/07/2023	11/30/2027	4YEARS, 2 MONTH	\$1,412.7	\$900.5	\$2,262.6		\$2,262.6	\$1,344.4	\$17.7	\$1,362.1	\$251.1
1054221	District 1	Sturgeon Reclaim and Bridge Replacement	MN73	6930-41	DD - DETAILED	WORK LOAD - BEYOND PLANNED PROGRAM	Stonebrooke Engineering, Inc.	ACTIVE	12/01/2023	11/30/2026	3YEARS, 0 MONTH	\$397.8	\$169.4	\$569.3		\$569.3	\$390.5	\$9.4	\$399.9	\$117.8
1054241	Metro District	2024 Metro Lighting and Signal Structural Inspection Project	NA	8825-1191	IN - INSPECTION	WORK LOAD - BEYOND PLANNED PROGRAM, WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	American Engineering Testing Inc.	EXPIRED	01/13/2024	06/30/2024	0YEARS, 5 MONTH	\$339.9	\$378.1	\$720.0		\$720.0	\$339.9	\$2.0	\$341.9	\$0
1054351	District 3	Construct Roundabout at the US 71 and TH 210 Intersection	US71	7709-18	DD - DETAILED DESIGN	NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	Stonebrooke Engineering, Inc.	ACTIVE	11/22/2023	06/30/2028	4YEARS, 7 MONTH	\$710.3	\$234.3	\$957.2		\$957.2	\$710.2	\$12.8	\$722.9	\$0
1054464	District 8	Detail Design for State Project (SP) 3408-95	MN23	3408-95	DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Isthmus Engineering, Inc.	ACTIVE	05/22/2024	04/30/2029	4YEARS, 11 MONTH	\$1,293.6	\$272.4	\$1,570.9		\$1,570.9	\$1,293.6	\$4.9	\$1,298.5	\$0
1054680	District 4	Concrete resurfacing on westbound I-94 near Alexandria from west of Lake Latoka bridge to west of MN 29	I94	2180-130	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Alliant Engineering, Incorporated	ACTIVE	03/15/2024	03/01/2029	4YEARS, 11 MONTH	\$491.1		\$395.2	\$222.3		\$491.1	\$43.1		\$0
1054811	District 3	TH 210, Mill and Overlay, Roundabout, Replace Bridge 8809	MN210	1115-28	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	Kismet Consulting, Inc.	ACTIVE	02/05/2024	01/31/2028	3YEARS, 11 MONTH	\$671.0	\$83.3	\$851.1		\$617.5	\$851.1	\$37.1	\$698.2	\$1
1054826	District 2	Fosston Final Design	US2	6005-74	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, CONTRUBUTION TO CITY/COUNTY PROJECT	Stonebrooke Engineering, Inc.	ACTIVE	01/03/2024	11/01/2027	3YEARS, 9 MONTH	\$822.3	\$97.0	\$646.6	\$280.0	\$926.6	\$822.3	\$7.3	\$829.5	\$0
1054972	District 8	Geometric Layout and Detail Design for State Project	MN7	4302-97	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Stonebrooke Engineering, Inc.	ACTIVE	01/25/2024	11/30/2027	3YEARS, 10 MONTH	\$614.0	\$54.0	\$315.3	\$356.0	\$671.3	\$613.9	\$3.4	\$617.3	\$0
1054980	District 4	TH 29 Reconstruction through the City of Alexandria	MN29	2102-69	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	03/27/2024	01/31/2029	4YEARS, 10 MONTH	\$1,223.2	\$263.4	\$1,492.0		\$1,492.0	\$1,222.6	\$6.1	\$1,228.6	\$0
1055062w01	District 1	SP 5880-199 & SP 5809-16 Construction Inspection	MN23 ; I35	5809-16; 5880-199																

1055681	Operations Div	CO ADA Design Assistance			DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	WSB LLC fka WSB & Associates, Inc.	ACTIVE	06/17/2024	04/30/2027	2YEARS, 10 MONTHS	\$600.0	\$103.6	\$572.0	\$144.0	\$716.0	\$592.4	\$20.0	\$612.4	\$0.0	
1055801	Metro District	TH65 Blaine Interchange Project	MN65	0208-169	DD - DETAILED	WORK LOAD - BEYOND PLANNED PROGRAM	WSB LLC fka WSB & Associates, Inc.	ACTIVE	06/25/2024	05/30/2029	4YEARS, 11 MONTHS	\$3,547.2	\$4,772.9	\$3,577.4	\$4,995.0	\$8,572.4	\$3,547.2	\$252.2	\$3,799.4	\$0.0	
1056023	Metro District	Metro District Water Resources Design and MS4 Assistance	NA	8825-1234	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	06/12/2024	02/28/2029	4YEARS, 8 MONTHS	\$799.0		\$492.1	\$689.2	\$680.8	\$1,370.0	\$799.0	\$78.8	\$877.9	\$0.0
1056104	District 7	Final Design Plan Set	US59	5304-41	DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	KLJ Engineering LLC	ACTIVE	06/26/2024	12/01/2028	4YEARS, 5 MONTHS	\$1,148.3	\$571.1	\$1,733.2		\$1,733.2	\$1,148.3	\$13.9	\$1,162.1	\$0.0	
1056176	Metro District	I-35W Washington Video Project	I35W	2783-236	HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	Hydro-Klean, LLC	ACTIVE	06/07/2024	05/18/2026	1YEARS, 11 MONTHS	\$362.9		\$81.4	\$448.4		\$448.4	\$362.9	\$4.0	\$367.0	\$0.0
1056177	Metro District	TH 169 Medicine Lake Video Project	US169	2772-148	HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	American Environmental LLC	ACTIVE	05/17/2024	05/08/2026	1YEARS, 11 MONTHS	\$434.7	\$145.8	\$584.4		\$584.4	\$434.7	\$4.0	\$438.7	\$0.0	
1056182	Metro District	US 10 Newport Video Project	US61	8205-161	HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	Hydro-Klean, LLC	ACTIVE	05/21/2024	05/06/2026	1YEARS, 11 MONTHS	\$574.8	\$158.3	\$737.1		\$737.1	\$574.8	\$4.0	\$578.8	\$0.0	
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000												\$64,778.9									
1035059w/07	Metro District	Environmental Documentation Assistance	I94 ; I394 ; MN280	2781-544; 2789-174; 6242-83	EI - ENVIRONMENTAL SD - SIGN DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Alliant Engineering, Incorporated	ACTIVE	08/16/2023	01/14/2025	1YEARS, 4 MONTHS	\$116.9	(\$43.2)	\$75.4		\$75.4	\$116.9	\$1.7	\$118.6	\$88.8	
1035063w/11	District 1	TH 23 Sign Replacement	MN23	8821-377	SD - SIGN DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	Short Elliott Hendrickson, Inc.	EXPIRED	08/24/2023	05/01/2024	0YEARS, 8 MONTHS	\$230.0	(\$132.6)	\$101.4		\$101.4	\$230.0	\$4.1	\$234.1	\$0.0	
1035065w/09	Metro District	TH 494 Sign Replacement	I494	1985-162	SD - SIGN DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	09/01/2023	07/31/2024	0YEARS, 10 MONTHS	\$237.9	(\$2.9)	\$241.2		\$241.2	\$237.9	\$6.2	\$244.1	\$0.0	
1052493	District 1	TH 48 Planning Study	MN48	5804-60	DD - DETAILED	WORK LOAD - BEYOND PLANNED PROGRAM	Alliant Engineering, Incorporated	ACTIVE	08/02/2023	09/01/2024	1YEARS, 1 MONTH	\$230.6	\$111.0	\$343.0		\$343.0	\$230.6	\$1.4	\$232.0	\$0.0	
1053153	District 8	District 8 No Passing Zone Study			DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	01/25/2024	02/28/2025	1YEARS, 1 MONTH	\$149.9	\$3.5	\$154.5		\$154.5	\$149.9	\$1.1	\$151.0	\$0.0	
1053872	District 3	Cold In-Place Recycling (CIR) and Stabilized Full Depth Reclamation (SFDR) Mix Designs	MN18 ; MN65 ; MN25	0102-28; 3004-65; 8605-54	TX - TESTING	NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	Braun Intertec Corporation	CLOSED	08/08/2023	01/31/2024	0YEARS, 5 MONTHS	\$116.2	(\$23.7)	\$93.7		\$93.7	\$116.2	\$1.2	\$117.4	\$0.0	
1054116	District 8	Public Land Corner Survey for State Projects	US75 ; MN7	4107-19; 4302-97	SR - LAND SURVEY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Kramer, Leas, DeLeo, P.C.	EXPIRED	08/04/2023	06/30/2024	0YEARS, 10 MONTHS	\$122.2	(\$29.7)	\$99.6		\$99.6	\$128.1	\$1.2	\$129.3	\$0.0	
1054318	District 4	District 4 Lighting and Signal Pole Inspection	NA	8824-250	IN - INSPECTION	NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	American Engineering Testing Inc.	IN AUDIT	11/03/2023	06/30/2024	0YEARS, 7 MONTHS	\$108.1	(\$14.6)	\$97.8		\$97.8	\$108.1	\$4.4	\$112.4	\$0.0	
1054455	Metro District	TH 55 Signal Optimization			TE - TRAFFIC EVALUATION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	10/02/2023	07/30/2024	0YEARS, 9 MONTHS	\$118.7	\$56.9	\$180.6		\$180.6	\$118.7	\$4.9	\$123.6	\$0.0	
1054878	District 3	TH 287 Resurfacing and ADA Improvements in Long Prairie	MN287	7710-13	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Bolton & Menk, Inc.	ACTIVE	11/22/2023	01/31/2026	2YEARS, 2 MONTHS	\$152.3	\$129.9	\$300.5		\$300.5	\$152.3	\$18.4	\$170.7	\$4.3	
1054879	District 3	Detail Design, Provisions & Cost Estimate for Reconstruction and ADA Improvements on TH 27 in the City of Waconia	MN27	4804-23	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	Short Elliott Hendrickson, Inc.	ACTIVE	12/08/2023	01/31/2026	2YEARS, 1 MONTH	\$175.0	\$246.7	\$451.0		\$451.0	\$175.0	\$29.3	\$204.2	\$0.0	
1054880	District 3	Resurfacing, Intersection Modification & Signals on TH 210 in Baxter, MN	MN210	1805-81	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	WSB LLC fka WSB & Associates, Inc.	ACTIVE	12/18/2023	11/30/2025	1YEARS, 11 MONTHS	\$160.6	\$78.7	\$268.6		\$268.6	\$160.6	\$29.3	\$189.9	\$0.0	
1054912	Metro District	Signal Optimization Assistance_1	NA	8825-1212	TE - TRAFFIC EVALUATION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Alliant Engineering, Incorporated	ACTIVE	02/20/2024	10/30/2025	1YEARS, 8 MONTHS	\$218.7	\$51.6	\$275.2		\$275.2	\$218.7	\$4.9	\$223.6	\$0.0	
1054913	Metro District	Signal Optimization Assistance_2	NA	8825-1212	TE - TRAFFIC EVALUATION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	SRF Consulting Group, Inc.	ACTIVE	02/29/2024	10/30/2025	1YEARS, 8 MONTHS	\$120.5		\$106.3		\$106.3	\$120.5	\$4.9	\$125.5	\$0.0	
1054932	District 4	2024 and 2025 D4 Plant Inspection	US10	1401-177; 8824-252	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, NO EXPERTISE ON STAFF - SPECIALIZATION REQUIRED	WSB LLC fka WSB & Associates, Inc.	ACTIVE	03/19/2024	02/01/2026	1YEARS, 10 MONTHS	\$243.9	\$1,391.6	\$227.4	\$1,520.0	\$1,747.4	\$346.0	\$9.7	\$355.7	\$0.0	
1054960	District 3	Detail design for roadway work and the overlay of 8 bridges on TH 169	US169 ; US169	4811-77; 7106-88	DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	CBS Squared, Inc.	ACTIVE	11/15/2023	01/31/2027	3YEARS, 2 MONTHS	\$174.6	\$82.1	\$286.0		\$286.0	\$174.6	\$29.3	\$203.9	\$0.0	
1054977	District 2	Hackensack Letting and Construction Support	MN371	1118-22	DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	HDR Engineering, Inc.	ACTIVE	03/15/2024	11/01/2025	1YEARS, 7 MONTHS	\$146.5	(\$72.5)	\$80.2		\$80.2	\$146.5	\$6.1	\$152.7	\$0.0	
1055030	Metro District	TH51 Saint Paul Video Project			HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	Visu-Sewer, Inc.	ACTIVE	11/17/2023	10/15/2024	0YEARS, 10 MONTHS	\$173.4	\$137.8	\$315.2		\$315.2	\$173.4	\$4.0	\$177.4	\$0.0	
1055051	Metro District	TH 394 Sign Replacement	I394	2789-170	SD - SIGN DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	HDR Engineering, Inc.	ACTIVE	10/31/2023	11/14/2025	2YEARS, 0 MONTHS	\$142.1	\$23.5	\$168.7		\$168.7	\$142.1	\$3.2	\$145.2	\$0.0	
1055057	District 3	TH 6 Mill and Overlay, Outing to Remer	MN6	1103-27	DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Michael Baker International, Inc.	ACTIVE	02/14/2024	11/30/2026	2YEARS, 9 MONTHS	\$161.2	\$166.8	\$356.7		\$356.7	\$161.2	\$28.7	\$189.9	\$0.0	
1055263	Traffic Engineer	Leading Pedestrian Interval Controller Testing			SG - SIGNAL DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM	SRF Consulting Group, Inc.	ACTIVE	01/13/2024	01/31/2025	1YEARS, 0 MONTHS	\$139.2	(\$27.6)	\$116.4		\$116.4	\$139.2	\$4.9	\$144.0	\$0.0	
1055327	District 4	3rd Ave Pedestrian Improvements	MN29	2102-77	DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Bolton & Menk, Inc.	ACTIVE	01/25/2024	11/03/2025	1YEARS, 9 MONTHS	\$139.0	\$99.6	\$241.0		\$241.0	\$139.0	\$2.4	\$141.4	\$0.0	
1055501	Metro District	Stormwater Pond Maintenance Design Group B	NA	8825-1227	DD - DETAILED	SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Stantec Consulting Services Inc.	ACTIVE	01/25/2024	01/14/2026	1YEARS, 11 MONTHS	\$174.8	(\$38.8)	\$153.6		\$153.6	\$174.8	\$17.6	\$192.4	\$0.0	
1055502	Metro District	Stormwater Pond Maintenance Design Group A	NA	8825-1226	DD - DETAILED DESIGN	SCHEDULE NEEDED BEFORE ORIGINAL TIME PLANNED	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	01/17/2024	01/14/2026	1YEARS, 11 MONTHS	\$174.7	(\$38.6)	\$153.6		\$153.6	\$174.7	\$17.6	\$192.2	\$0.0	
1055644	Metro District	TH 94 New/Upgrade Traffic Management System	I94	1480-190	SG - SIGNAL DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, SPECIAL OR EQUIPMENT REQUIRED - NOT AVAILABLE TO	Kimley-Horn and Associates, Inc.	ACTIVE	04/12/2024	12/01/2025	1YEARS, 7 MONTHS	\$157.4	(\$73.5)	\$86.4		\$86.4	\$157.4	\$2.4	\$159.9	\$0.0	
1055674	District 1	2024 District One Plant Monitoring	NA	8821-381	IN - INSPECTION	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	WSB LLC fka WSB & Associates, Inc.	ACTIVE	05/17/2024	02/28/2025	0YEARS, 9 MONTHS	\$241.8	(\$96.9)	\$137.5		\$137.5	\$231.9	\$2.4	\$234.3	\$0.0	
1055676	Operations Div	CO ADA Design Assistance			DD - DETAILED DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Toltz, King, Duvall, Anderson and Associates, Inc.	ACTIVE	05/22/2024	04/30/2027	2YEARS, 11 MONTHS	\$200.9	(\$19.4)	\$188.5		\$188.5	\$200.9	\$7.0	\$207.9	\$0.0	
1055677	Operations Div	CO ADA Design Assistance			DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Stonebrooke Engineering, Inc.	ACTIVE	06/07/2024	04/30/2027	2YEARS, 10 MONTHS	\$198.8	(\$17.4)	\$188.5		\$188.5	\$198.8	\$7.0	\$205.9	\$0.0	
1055678	Operations Div	CO ADA Design Assistance			DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	WHKS & Co., Inc.	ACTIVE	06/12/2024	04/30/2027	2YEARS, 10 MONTHS	\$200.0	(\$18.6)	\$188.5		\$188.5	\$200.0	\$7.0	\$207.0	\$0.0	
1055939	Metro District	TH13 Prior Savage Burnsville Video Project	MN13	1901-203	HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	Hydro-Klean, LLC	IN AUDIT	02/20/2024	05/31/2025	1YEARS, 3 MONTHS	\$174.8		\$317.3			\$174.8	\$4.0		\$0.0	
1055968	Metro District	TH61 Forest WBL Lake Video Project	US61	8206-59	HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	Hydro-Klean, LLC	ACTIVE	03/04/2024	04/14/2025	1YEARS, 1 MONTH	\$174.2	\$122.7	\$301.0		\$301.0	\$174.2	\$4.0	\$178.9	\$0.0	
1056183	Metro District	TH 55 Hastings Video Project	MN13	1901-205	HY - HYDRAULIC STUDY	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE, COST SAVINGS	American Environmental LLC	ACTIVE	05/22/2024	05/03/2026	1YEARS, 11 MONTHS	\$224.8	\$110.7	\$339.5		\$339.5	\$224.8	\$4.0	\$228.9	\$0.0	
1056212	District 7	Sign Replacement Plan Set	NA	8827-419	SD - SIGN DESIGN	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Kimley-Horn and Associates, Inc.	ACTIVE	03/19/2024	01/31/2025	0YEARS, 10 MONTHS	\$133.4	(\$45.8)	\$90.3		\$90.3	\$133.4	\$2.8	\$136.2	\$0.0	
1056411	District 1	Field Inspection for 6981-26PLT	I535	6981-26	IN - INSPECTION	WORK LOAD - BEYOND PLANNED PROGRAM	Short Elliott Hendrickson, Inc.	ACTIVE	04/24/2024	08/31/2025	1YEARS, 4 MONTHS	\$175.0	(\$28.6)	\$150.9		\$150.9	\$175.0	\$4.6	\$179.5	\$0.0	
1056440	Operations Div	CO ADA Design Assistance			DD - DETAILED	WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Short Elliott Hendrickson, Inc.	ACTIVE	06/12/2024	04/30/2027	2YEARS, 10 MONTHS	\$102.0	\$3.6	\$109.1		\$109.1	\$102.0	\$3.5	\$105.5	\$0.0	
1056501	Metro District	Metrowide Dynamic Message Sign Replacement	NA	8825-710	DD - DETAILED DESIGN	WORK LOAD - BEYOND PLANNED PROGRAM, WORK LOAD WITHIN PROGRAM, NO STAFF AVAILABLE	Kimley-Horn and Associates, Inc.	ACTIVE	05/24/2024	03/30/2026	1YEARS, 10 MONTHS	\$147.7	(\$70.4)	\$93.9		\$93.9	\$147.7	\$16.5	\$164		

# Fiscal Year 2023 Analysis

## Transportation Contracts executed between July 1, 2022 through June 30, 2023

									Dollars (\$) are rounded to thousands											
Contract Number	District	Project Description	Contractor	Status	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	"A" Agency Comprehensive Estimate Detail				"B" Contractor's Comprehensive Estimate Detail				Actuals	Differences		
									Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendments	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A)	Note 2 Actual to Estimate B (Final \$ minus Responder's	
FY 2023																() indicates final amount paid < estimated				
CONTRACT AMOUNT GREATER THAN \$250,000																				
1035740	District 3	TH 12 Bituminous Resurfacing, ADA, and Left Turn Lane Construction - Howard Lake to Montrose	Alliant Engineering, Incorporated	Active	06/30/2026	1 Yr 7 Mos	\$782.2	\$166.5	\$618.3	\$365.0	\$0.0	\$983.3	\$782.2	\$34.5	\$816.7					
1048907	District 6	Design and RW Acquisition for Intersection Reconstruction at TH19 and CSAH2	Alliant Engineering, Incorporated	Active	12/31/2025	1 Yr 6 Mos	\$711.2	\$11.7	\$731.8	\$0.0	\$0.0	\$731.8	\$711.2	\$8.9	\$720.1					
1048943	District 7	Preliminary and Final Design Plan Set	Bolton & Menk, Inc.	Active	10/01/2025	1 Yr 10 Mos	\$721.4	\$432.4	\$437.8	\$726.0	\$0.0	\$1,163.8	\$719.9	\$11.5	\$731.4	\$100.6				
1049138	District 7	Preliminary and Final Design Plan Set	SRF Consulting Group, Inc.	Active	12/01/2025	1 Yr 2 Mos	\$782.0	\$190.8	\$966.5	\$0.0	\$0.0	\$966.5	\$768.1	\$7.6	\$775.7	\$198.2				
1049257	Bridges	I-94 Albertville Gap Project Bridge Design Services	HDR Engineering, Inc.	Active	03/31/2025	1 Yr 8 Mos	\$642.3	\$98.3	\$262.1	\$481.8	\$0.0	\$743.9	\$642.3	\$3.2	\$645.5	\$172.0				
1049371	District 8	Preliminary and Detail Design for State Project (SP) 4107-19	Alliant Engineering, Incorporated	Active	11/30/2027	1 Yr 10 Mos	\$639.5	\$93.1	\$734.7	\$0.0	\$0.0	\$734.7	\$639.4	\$2.1	\$641.6					
1049382	District 1	Central Entrance	SRF Consulting Group, Inc.	Active	11/15/2025	1 Yr 6 Mos	\$745.4	\$126.8	\$906.6	\$0.0	\$0.0	\$906.6	\$745.4	\$34.4	\$779.8	\$162.8				
1049450	District 3	Contract Administration and Inspection Services	Short Elliott Hendrickson, Inc.	Closed	01/31/2024	1 Yr 3 Mos	\$442.6	\$178.4	\$255.2	\$358.8	\$10.7	\$624.7	\$442.6	\$3.7	\$446.3		\$367.7	(\$253.3)		
1049494	Bridges	Final Design for I-90 Bridge Replacements and Preservation in Austin, MN	HDR Engineering, Inc.	Active	03/31/2025	1 Yr 8 Mos	\$419.6	\$98.7	\$221.4	\$300.0	\$0.0	\$521.4	\$419.5	\$3.2	\$422.7					
1049495	Bridges	Final Design for I-90 Bridge Replacements and Preservation in Austin, MN	Short Elliott Hendrickson, Inc.	Active	06/30/2025	1 Yr 11 Mos	\$340.7	\$150.5	\$194.2	\$300.0	\$0.0	\$494.2	\$340.7	\$3.0	\$343.7	\$18.6				
1049635	District 1	FY 2023 Districtwide Sign Replacement	Kimley-Horn and Associates, Inc.	Closed	07/31/2023	1 Yr 11 Mos	\$557.3	\$112.6	\$435.4	\$235.8	\$0.0	\$671.2	\$554.9	\$3.7	\$558.6		\$514.8	(\$152.7)		
1049794	District 3	SP 8003-37, US 71 and MN 29: Urban Reconstruct, Resurfacing, and ADA Upgrades	Sambatek, LLC fka Sambatek, Inc.	Active	01/31/2026	1 Yr 6 Mos	\$736.9	\$354.6	\$769.0	\$365.0	\$0.0	\$1,134.0	\$737.4	\$42.1	\$779.5					
1049818	District 7	Preliminary and Final Design Plan Set	Alliant Engineering, Incorporated	Active	12/01/2025	1 Yr 11 Mos	\$756.7	\$631.2	\$666.9	\$729.0	\$0.0	\$1,395.9	\$756.7	\$8.0	\$764.7					
1049863	Proj. Mgmt and Tech	Vehicular Pavements, Truck Parking Expansion, ADA & Lighting for Big Spunk Lake Rest Area and Enfield Rest Area	Toltz, King, Duvall, Anderson and Asso	Active	06/30/2025	1 yr 5 Mos	\$521.0	\$32.1	\$564.5	\$0.0	\$0.0	\$564.5	\$520.9	\$11.5	\$532.4	\$252.3				
1049869	District 8	Preliminary and Detail Design for State Projects (SP) 4206-23 and 4101-90	Alliant Engineering, Incorporated	Active	11/30/2025	1 Yr 3 Mos	\$399.3	\$118.0	\$364.9	\$155.0	\$0.0	\$519.9	\$399.3	\$2.6	\$401.9	\$819.6				
1049892	District 2	TH 197 Urban Reconstruct and Roundabout Design	Kimley-Horn and Associates, Inc.	Active	12/01/2026	1 Yr 1 Mos	\$858.8	\$764.3	\$802.4	\$865.0	\$0.0	\$1,667.4	\$857.6	\$45.5	\$903.2					
1050002	District 3	District 3 Right of Way Assistance	WSB & Associates, Inc.	Active	06/15/2025	1 Yr 8 Mos	\$965.1	\$53.4	\$790.3	\$260.0	\$0.0	\$1,050.3	\$965.1	\$31.8	\$997.0	\$1,320.9				
1050630	District 3	US 169 Mill and Overlay with Shoulder Widening and Box Culvert Replacement - Bridges 2295 and 8444	Toltz, King, Duvall, Anderson and Asso	Active	06/30/2024	1 Yr 8 Mos	\$769.0	\$1,454.1	\$477.7	\$1,775.0	\$0.0	\$2,252.7	\$769.0	\$29.6	\$798.6					
1050701	Metro District	TH 5 Eden Prairie Video Project	Hydro-Klean, LLC	Closed	07/15/2023	1 Yr 9 Mos	\$324.0	\$140.1	\$467.5	\$0.0	\$0.0	\$467.5	\$324.0	\$3.4	\$327.4		\$321.1	(\$143.0)		
1050718	Bridges	John Ireland Blvd. Bridge Superstructure Replacement and I-94 Corridor Bridge Painting and Preservation	Toltz, King, Duvall, Anderson and Asso	Active	06/30/2026	1 Yr 9 Mos	\$482.5	\$112.7	\$601.9	\$0.0	\$0.0	\$601.9	\$481.3	\$7.9	\$489.2	\$402.9				
1050808	District 2	Final Design TH 87 SP 2909-20	Short Elliott Hendrickson, Inc.	Active	12/01/2025	1 Yr 1 Mos	\$766.7	\$351.7	\$402.4	\$809.8	\$0.0	\$1,212.1	\$857.6	\$2.9	\$860.5					
1050842	Metro District	I-494 Video Inspection Project	American Environmental LLC	Closed	01/15/2024	1 Yr 4 Mos	\$497.7	\$80.6	\$581.7	\$0.0	\$0.0	\$581.7	\$497.7	\$3.4	\$501.1	\$0.0	\$400.2	(\$18.2)		
1050854	Bridges	Final Design: I-94 Bridges West of Alexandria	SRF Consulting Group, Inc.	Active	11/30/2024	1 Yr 8 Mos	\$418.3	\$1.0	\$347.8	\$73.4	\$0.0	\$421.2	\$418.3	\$2.8	\$421.1			(\$97.5)		
1050855	Bridges	Preliminary and Final Design, Bridges 21817 & 21818, and Preservation Repairs for Bridges 21819, 21820, and 21821	HDR Engineering, Inc.	Active	11/30/2024	1 Yr 7 Mos	\$286.1	\$83.8	\$272.2	\$101.7	\$0.0	\$373.9	\$286.1	\$3.9	\$290.1	\$2.8				
1050868	District 3	Milaca TH 23 Reconstruct - Preliminary and Final Geometric Layout and Final Design	KLJ Engineering LLC	Active	03/30/2027	1 Yr 3 Mos	\$1,147.1	\$651.4	\$868.4	\$990.0	\$0.0	\$1,858.4	\$1,147.1	\$59.9	\$1,207.1					
1051019	Bridges	Cedar Avenue Bridges 9600N & 9600S: Cable Inspection, Load Ratings, and Service Life Analysis.	WSP USA, Inc.	Active	06/30/2024	1 Yr 2 Mos	\$412.3	\$57.1	\$475.0	\$0.0	\$0.0	\$475.0	\$412.3	\$5.5	\$417.9	\$310.2				
1051079	District 1	Grand Rapids/LaPrairie Mill and Overlay	LHB, Inc.	Active	01/31/2025	1 Yr 1 Mos	\$613.8	\$90.9	\$559.9	\$150.0	\$0.0	\$709.9	\$613.9	\$5.2	\$619.0					
1051151	Metro District	University Ave SE and 4th Street SE (Route 952A) Corridor Evaluation	SRF Consulting Group, Inc.	Active	01/31/2025	1 Yr 10 Mos	\$595.2	\$196.1	\$515.3	\$288.0	\$0.0	\$803.3	\$595.2	\$12.0	\$607.2	\$446.5				
1051251	District 1	Carlton County TH 210 Reduced Conflict Intersection	Isthmus Engineering, Inc.	Active	11/01/2024	1 Yr 7 Mos	\$321.0	\$2.7	\$316.8	\$15.0	\$0.0	\$331.8	\$321.0	\$8.1	\$329.1	\$135.0				
1051282	District 6	Preliminary and Final Design for TH 246 Mill and Overlay from CSAH 26 to TH 56	HDR Engineering, Inc.	Active	01/10/2025	1 Yr 0 Mos	\$480.3	\$10.9	\$501.7	\$0.0	\$0.0	\$501.7	\$480.3	\$10.5	\$490.8	\$19.1				
1051541	District 8	Preliminary and Detail Design for State Projects (SP) 8828-251 and 4310-	KLJ Engineering LLC	Active	11/30/2026	1 yr 5 Mos	\$482.7	\$48.8	\$406.4	\$128.5	\$0.0	\$534.9	\$482.7	\$3.4	\$486.1					
1051543	District 8	Construction Inspection and Construction Surveying for State Project (SP) 6510-67	WSB & Associates, Inc.	Active	08/31/2024	1 Yr 4 Mos	\$1,076.2	\$114.6	\$655.2	\$510.0	\$0.0	\$1,165.2	\$1,049.2	\$1.4	\$1,050.6	\$72.9				
1051544	District 8	Construction Inspection for State Project (SP) 3408-18	Short Elliott Hendrickson, Inc.	Active	05/30/2025	1 Yr 2 Mos	\$749.4	\$169.3	\$576.5	\$344.7	\$0.0	\$921.2	\$749.0	\$2.9	\$751.9					
1051792	District 7	Final Design Plan Set	Isthmus Engineering, Inc.	Active	01/15/2027	1 Yr 9 Mos	\$919.6	\$414.0	\$817.8	\$532.0	\$0.0	\$1,349.8	\$919.6	\$16.2	\$935.9	\$77.6				
1051960	District 7	Preliminary Design, Intersection Control Evaluation and Public Relations	Alliant Engineering, Incorporated	Active	06/15/2025	1 Yr 0 Mos	\$370.1	\$28.5	\$403.7	\$0.0	\$0.0	\$403.7	\$370.1	\$5.0	\$375.2					
1052005	District 7	Professional Services – Construction Inspection	Bolton & Menk, Inc.	Active	03/30/2025	1 Yr 0 Mos	\$3,553.4	\$2,289.1	\$2,862.2	\$3,034.1	\$123.9	\$6,020.1	\$3,721.1	\$9.9	\$3,731.1	\$904.2				
1052373	District 3	TH 238 Mill and Overlay Design	Short Elliott Hendrickson, Inc.	Active	01/31/2026	1 Yr 11 Mos	\$797.4	\$9.2	\$564.4	\$288.0	\$0.0	\$852.4	\$797.4	\$45.8	\$843.1					
1052668	District 3	TH 210/Washington Street Final Design	SRF Consulting Group, Inc.	Active	10/30/2027	1 Yr 4 Mos	\$1,653.6	\$62.0	\$491.8	\$1,239.0	\$0.0	\$1,730.8	\$1,654.4	\$14.4	\$1,668.8					
1053031	Metro District	2024 Multi-Award Video Inspection Project #3	American Environmental LLC	Active	06/30/2024	1 Yr 0 Mos	\$688.0	\$299.1	\$992.1	\$0.0	\$0.0	\$992.1	\$688.0	\$5.0	\$693.0					
1053826	District 1	TPI Grade and Base Inspector	WSB & Associates, Inc.	Active	06/01/2027	1 Yr 11 Mos	\$1,146.0	\$4,103.4	\$928.3	\$4,350.0	\$0.0	\$5,278.3	\$1,146.0	\$29.0	\$1,175.0					
1054038	Metro District	2024 Multi-Award Video Inspection Project #18	American Environmental LLC	Active	06/30/2024	1 Yr 0 Mos	\$481.2	\$169.1	\$654.3	\$0.0	\$0.0	\$654.3	\$481.2	\$4.0	\$485.2	\$0.0				
1034124W07	District 1	Construction Inspection for SP 0980-156	WSB & Associates, Inc.	Active	03/31/2025	1 Yr 11 Mos	\$326.2	\$21.0	\$208.3	\$120.0	\$10.5	\$338.7	\$326.2	\$10.5	\$336.6					
1035059W06	Metro District	TH169 63rd Avenue Bridge Replacement	Alliant Engineering, Incorporated	Active	12/31/2024	1 Yr 4 Mos	\$327.7	\$36.1	\$395.6	\$0.0	\$0.0	\$395.6	\$327.7	\$31.8	\$359.5					
1035060W09	District 1	Hill City Roundabout	HDR Engineering, Inc.	Active	01/14/2025	1 Yr 1 Mos	\$638.4	\$70.3	\$610.5	\$114.0	\$0.0	\$724.5	\$638.4	\$15.7	\$654.2	\$42.0				
1035061W09	District 2	TH 200 Final Design	Isthmus Engineering, Inc.	Active	01/14/2025	1 Yr 9 Mos	\$443.3	\$6.0	\$285.9	\$160.0	\$0.0	\$445.9	\$443.3	\$2.1	\$445.4					
1035061W10	Metro District	8825-1126 Metro Wide Overhead Sign Structure Replacements	Isthmus Engineering, Inc.	Active	07/31/2024	1 Yr 1 Mos	\$287.4	\$1.0	\$293.6	\$0.0	\$0.0	\$293.6	\$287.4	\$6.1	\$293.5					
1035062W07	District 1	US 53 Transportation Improvements at Rock Ridge Public Schools	Sambatek, LLC fka Sambatek, Inc.	Active	09/30/2024	1 Yr 4 Mos	\$552.8	\$234.2	\$354.2	\$460.0	\$0.0	\$814.2	\$552.8	\$27.2	\$580.0	\$512.4				
1035062W09	District 1	Cromwell to Kettle River Planning Study	Sambatek, LLC fka Sambatek, Inc.	Active	01/31/2025	1 Yr 0 Mos	\$521.4	\$1,479.0	\$289.8	\$1,712.0	\$0.0	\$2,001.8	\$521.4	\$1.4	\$522.8	\$157.9				
1035064W10	Metro District	Olson Memorial Highway Multimodal Study	SRF Consulting Group, Inc.	Active	12/31/2024	1 yr 5 Mos	\$800.9	\$577.6	\$690.5	\$695.0	\$0.0	\$1,385.5	\$800.9	\$6.9	\$807.9	\$100.0				

1035064W11	District 6	RIGHT OF WAY ACQUISITION FOR RECONSTRUCTION OF US 218 IN CITY OF BLOOMING PRAIRIE	SRF Consulting Group, Inc.	Active	06/30/2024	1 Yr 11 Mos	\$398.8	\$41.8	\$450.4	\$0.0	\$0.0	\$450.4	\$398.8	\$9.9	\$408.7				
1035064W13	District 8	Preliminary Design for State Project 3408-90	SRF Consulting Group, Inc.	Active	01/14/2025	1 Yr 8 Mos	\$478.1	\$822.3	\$301.9	\$1,000.0	\$0.0	\$1,301.9	\$478.1	\$1.4	\$479.5				
1035065W08	Bridges	I-94 Bridge Repairs: Bridges 9350 (Dartmouth Bridge), 9241, 27855, 27859, and 27863	Toltz, King, Duvall, Anderson and Asso	Active	01/14/2025	1 Yr 7 Mos	\$410.9	\$308.7	\$310.3	\$414.0	\$0.0	\$724.3	\$410.9	\$4.7	\$415.6	\$379.6			
1035066W11	Metro District	TH 169 Th 282 CR 9 Jordan Interchange	WSB & Associates, Inc.	Active	12/31/2024	1 Yr 8 Mos	\$855.3	\$6.1	\$904.5	\$0.0	\$0.0	\$904.5	\$855.3	\$43.1	\$898.4	\$185.3			
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																( ) indicates final amount paid < estimate			
1049496	Bridges	Bridge Repair 9178 & 9179	SRF Consulting Group, Inc.	Active	06/30/2025	1 Yr 9 Mos	\$199.8	(\$80.4)	\$122.4	\$0.0	\$0.0	\$122.4	\$199.8	\$3.0	\$202.7				
1050700	Metro District	I35 North Video Project	American Environmental LLC	Closed	07/15/2024	1 Yr 10 Mos	\$247.7	\$99.8	\$350.9	\$0.0	\$0.0	\$350.9	\$247.7	\$3.4	\$251.1	\$0.0	\$247.7	(\$99.8)	\$0.0
1050702	Metro District	TH65 City Video Project	Hydro-Klean, LLC	Closed	07/15/2023	1 Yr 9 Mos	\$171.6	\$177.9	\$353.0	\$0.0	\$0.0	\$353.0	\$171.6	\$3.4	\$175.1		\$169.2	(\$180.4)	(\$2.5)
1050841	Metro District	2023 Multi-Award Video Inspection Project #2	American Environmental LLC	Closed	07/15/2024	1 Yr 10 Mos	\$160.8	\$133.5	\$281.7	\$0.0	\$0.0	\$281.7	\$144.8	\$3.4	\$148.3	\$0.0	\$61.0	(\$217.3)	(\$83.8)
1050843	Metro District	TH 95 Video Inspection Project	Hydro-Klean, LLC	Closed	06/30/2023	1 Yr 9 Mos	\$137.5	\$123.3	\$264.2	\$0.0	\$0.0	\$264.2	\$137.5	\$3.4	\$140.9		\$86.1	(\$174.6)	(\$51.4)
1051870	Metro District	TH 36 Sign Replacement, SP 6212-192	Isthmus Engineering, Inc.	Active	01/31/2025	1 Yr 11 Mos	\$204.3	\$7.1	\$217.6	\$0.0	\$0.0	\$217.6	\$204.3	\$6.1	\$210.4	\$51.6			
1051966	District 8	Construction Inspection for State Project (SP) 4707-26 and 7302-25	Apex Engineering Group, Inc.	Active	11/30/2024	1 Yr 7 Mos	\$232.6	(\$9.4)	\$212.9	\$0.0	\$11.7	\$224.6	\$232.6	\$1.4	\$234.0				
1052492	District 1	2023 District One Plant Monitoring	WSB & Associates, Inc.	In Audit	02/28/2024	1 Yr 9 Mos	\$188.1	(\$68.9)	\$122.2	\$0.0	\$5.4	\$127.6	\$195.3	\$1.2	\$196.5	\$24.5			
1052757	Metro District	I-94 Cedar Video Project, SP 2781-544	Hydro-Klean, LLC	Closed	05/31/2024	1 Yr 1 Mos	\$229.3	\$192.1	\$425.3	\$0.0	\$0.0	\$425.3	\$229.3	\$4.0	\$233.2	\$100.0	\$323.5	(\$97.8)	\$94.2
1052760	Metro District	TH610 Coon Rapids Video Project	American Environmental LLC	Closed	05/31/2024	1 Yr 0 Mos	\$174.0	\$138.3	\$316.3	\$0.0	\$0.0	\$316.3	\$174.0	\$4.0	\$178.0		\$120.5	(\$191.8)	(\$53.5)
1052905	District 2	District TAMS Update	Stantec Consulting Services Inc.	Closed	12/01/2023	1 Yr 8 Mos	\$139.3	\$33.4	\$143.2	\$0.0	\$32.4	\$175.6	\$139.3	\$2.9	\$142.2	\$35.6	\$163.1	(\$9.6)	\$23.8
1053089	District 2	Lake ST Intersection Retrofit	Kimley-Horn and Associates, Inc.	In Audit	11/01/2024	1 Yr 6 Mos	\$171.4	\$284.8	\$470.7	\$0.0	\$0.0	\$470.7	\$172.9	\$12.9	\$185.9				
1053100	Metro District	QC Plan Review Services FY 23-FY 25	Isthmus Engineering, Inc.	Active	03/01/2025	1 Yr 10 Mos	\$175.0	(\$60.2)	\$122.4	\$0.0	\$0.0	\$122.4	\$175.0	\$7.6	\$182.6				
1053121	District 8	District 8 Hydraulics Scoping and Inspection Support	Stantec Consulting Services Inc.	Active	11/30/2024	1 Yr 11 Mos	\$173.7	(\$62.2)	\$113.7	\$0.0	\$0.0	\$113.7	\$173.7	\$2.2	\$175.9				
1053747	Metro District	US10 Coon Blvd Video Inspection Project	Visu-Sewer, Inc.	Active	07/15/2024	1 Yr 0 Mos	\$172.1	\$159.1	\$335.2	\$0.0	\$0.0	\$335.2	\$172.1	\$4.0	\$176.1				
1053891	District 8	Engineering Services for State Project (SP) 8716-03	HDR Engineering, Inc.	Active	10/31/2026	1 Yr 4 Mos	\$148.3	\$15.7	\$129.3	\$39.0	\$0.0	\$168.3	\$148.3	\$4.4	\$152.7				
1035065W06	Proj. Mgmt and Tech S	Vehicular Pavement Reconstruction & Truck Parking Expansion for Lake Burgen Rest Area	Toltz, King, Duvall, Anderson and Asso	Active	11/30/2024	1 Yr 10 Mos	\$198.1	(\$55.9)	\$154.5	\$0.0	\$0.0	\$154.5	\$198.1	\$12.3	\$210.4	\$64.1			
1035066W10	District 1	US TH 169 - Hibbing Corridor Study	WSB & Associates, Inc.	Active	08/30/2024	1 Yr 9 Mos	\$197.0	(\$53.0)	\$161.0	\$0.0	\$0.0	\$161.0	\$197.0	\$17.0	\$214.0	\$21.6			
Note 1: Contracts under \$100,000 are exempt from this law and are therefore not included.																			

# Fiscal Year 2022 Analysis

Transportation Contracts executed between July 1, 2021 through June 30, 2022

										Dollars (\$) are rounded to thousands												
Contract Number	District	Project Description	Contractor	Status	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	"A" Agency Comprehensive Estimate Detail				"B" Contractor's Comprehensive Estimate Detail			Total of Amendments	Actuals	Differences				
									Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate			Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A)	Note 2 Actual to Estimate B (Final \$ minus Responder's Bid)		
FY 2022																						
CONTRACT AMOUNT GREATER THAN \$250,000																	( ) indicator final amount paid estimated					
1036880	D4	Design, Plans, etc for Moorhead US 10/75 Reconstruction	WSB & Assoc	Active	Oct-26	4 yrs 10 mos	\$1,024.2	\$171.2	\$1,223.1				\$1,223.1	\$1,024.2	\$27.7	\$1,051.9	\$11.5					
1044778	D1	Design Pigeon River Bridge Re-Deck-Ontario-MN border <b>Note 2</b>	Stantec Consulting Services	Active	Nov-24	3 yrs 2 mos	\$799.0	\$28.6	\$313.2	\$121.8			\$435.0	\$398.4	\$8.1	\$406.5	\$201.0					
1045178	Metro	Environmental Impact Study MN 252 - I-94	HDR Engineering	Active	Oct-24	2 yrs 10 mos	\$6,638.0	\$8,409.4	\$6,381.1	\$9,000.0			\$15,381.1	\$6,730.1	\$241.6	\$6,971.7	\$92.3					
1046155	D7	Final Design Plans Pavement Preservation - MN 22 Wells - Mapleton	Isthmus Engineering	Closed	Jan-24	2 yrs 6 mos	\$553.4	\$218.7	\$313.8	\$462.0			\$775.8	\$553.4	\$3.7	\$557.1	\$66.6	\$605.6 (\$166.6)				
1046245	D4	Total Plan Set Grade Separation US 10-TH 75 11th St - Moorhead	WSB & Assoc	Active	Dec-25	4 yrs 3 mos	\$3,572.7	\$3,938.4	\$2,704.1	\$4,845.0			\$7,549.1	\$3,572.7	\$38.0	\$3,610.7	\$2,237.5					
1046370	D1	Prelimin & Final Design Swan River Roundabout and MN 2 Resurfacing	SRF Consulting Group	Active	Nov-24	2 yrs 2 mos	\$665.4	\$307.9	\$462.9	\$516.0			\$978.9	\$665.4	\$5.6	\$671.0	\$264.4					
1046406	D6	Road and Bridge Design I-90-MN 52 Rochester Interchange Reconstruction	SRF Consulting Group	Active	Sep-26	1 yrs 11 mos	\$1,303.8	\$1,408.3	\$2,727.0				\$2,727.0	\$1,303.8	\$15.0	\$1,318.8	\$794.9					
1046413	D1	Two Harbors Corridor Study and Pre-Design	HR Green	Active	Jul-23	1 yrs 10 mos	\$798.2	\$160.0	\$606.4	\$384.0			\$990.4	\$798.2	\$32.2	\$830.4	\$794.9					
1046463	D2	Design Urban Reconstruct, Storm Sewer, ADA & Roundabout - MN 89 Roseau	Houston Engineering	Active	May-26	4 yrs 7 mos	\$546.4	\$21.3	\$559.5				\$559.5	\$530.9	\$7.2	\$538.1	\$0					
1046895	Metro	Prelimin & Final Design Railroad Bridge 9289 Replacement MN 494- I-35W	HDR Engineering	Active	Nov-24	3 yrs 3 mos	\$639.4	\$39.6	\$694.5				\$694.5	\$649.1	\$5.9	\$655.0	\$216.4					
1046968	D1	Design MN 23 -Duluth US Steel and Gogebic Creek Culvert Replacements	KLJ Engineering	Active	Nov-23	1 yrs 10 mos	\$434.0	\$123.6	\$378.6	\$180.0			\$558.6	\$434.0	\$1.1	\$435.1	\$116.4					
1047001	D8	Preliminary and Detail Design US 212 and MN 15 Roundabout - Brownton	Alliant Engineering	Active	Jan-26	4 yrs 0 mos	\$511.4	\$5.5	\$520.7				\$520.7	\$511.3	\$3.9	\$515.2	\$60.9					
1047003	D8	Preliminary Design Concrete Overlay US 71 - Willmar	Toltz, King, Duvall, Anderson	Active	Nov-26	1 yrs 9 mos	\$695.5	\$1,574.3	\$521.4	\$1,750.0			\$2,271.4	\$695.5	\$1.5	\$697.0	\$1,043.7					
1047022	D8	Detail Design Reconstruct MN 19 Marshall - 4th St to Bruce St	SRF Consulting Group	Active	Jan-27	4 yrs 9 mos	\$1,393.5	\$2	\$1,399.2				\$1,399.3	\$1,393.5	\$5.6	\$1,399.1	\$436.4					
1047375	Bridges	Final Design US10-US23 Bridges 05018 and 05019 - St Germain - #1	LBH Inc	Active	Feb-24	2 yrs 2 mos	\$352.5	\$42.4	\$236.8	\$163.6			\$400.3	\$352.3	\$5.7	\$358.0	\$0					
1047655	D1	Final Design - Duluth London Road Resurfacing and Roundabouts	LBH Inc	Active	Nov-24	2 yrs 11 mos	\$860.5	\$150.3	\$1,093.6				\$1,093.6	\$860.5	\$82.8	\$943.3	\$972.9					
1047771	D6	Preliminaryand Detail Design - Five Signal Projects District 6	Kimley-Horn & Assoc	Active	Dec-25	2 yrs 0 mos	\$644.3	\$2.3	\$655.1				\$655.1	\$644.3	\$8.5	\$652.8	\$101.8					
1047800	D8	Preliminary and Detail Design Culvert Replacement MN 22 - Hutchinson	Houston Engineering	Active	Nov-25	3 yrs 11 mos	\$457.5	\$81.4	\$457.2	\$85.0			\$542.2	\$457.5	\$3.3	\$460.8	\$0					
1047834	Metro	Pre-Design & Environmental Review - W. 7th Street Mill and Overlay St Paul	Sambatek	Active	Dec-25	3 yrs 9 mos	\$2,442.4	\$864.0	\$1,953.7	\$1,680.0			\$3,633.7	\$2,442.4	\$327.2	\$2,769.7	\$590.3					
1047904	D8	Hydraulics and Detail Design - Districtwide Culvert Repairs - 6 Counties	Alliant Engineering	Active	Nov-24	2 yrs 9 mos	\$429.2	\$25.1	\$312.1	\$144.0			\$456.1	\$429.2	\$1.8	\$431.0	\$339.1					
1048014	D1	Final Design Silver Cliff and Lafayette Bluff MN 61 Tunnel Lighting	WSP USA, Inc	Active	Jan-25	3 yrs 0 mos	\$399.4	\$97.0	\$499.0				\$499.0	\$399.4	\$2.6	\$402.0	\$236.2					
1048022	D3	Design & Other Engineering Services - Resurface and Culverts US 169-Mille Lacs Lake	LBH Inc	Active	Jan-26	3 yrs 10 mos	\$1,036.0	\$353.4	\$1,026.5	\$425.0			\$1,451.5	\$1,036.0	\$62.2	\$1,098.1	\$655.4					
1048104	D6	Design & Right of Way Acquisition -Intersection Reconstruct MN 58 & CSAH 9 Goodhue	Stantec Consulting Services	Active	Dec-25	1 yrs 11 mos	\$501.0	\$157.0	\$675.5				\$675.5	\$509.8	\$8.8	\$518.6	\$0					
1048123	Bridges	Final Design Bridge 27416 - MN 169 and Rockford Road - Plymouth	Michael Baker International	Active	Mar-24	2 yrs 2 mos	\$282.3	\$75.9	\$173.7	\$190.2			\$363.9	\$282.3	\$5.7	\$288.0	\$56.0					
1048182	D7	Final Design Plan Set Resurface MN 15 Martin-Watonwan Counties	Alliant Engineering	Closed	Dec-23	1 yrs 11 mos	\$515.2	\$291.3	\$461.3	\$354.0			\$815.3	\$515.2	\$8.8	\$524.0	\$0	\$451.5 (\$354.9)				
1048300	D3	Preliminary and Final Design I-94 Expansion Monticello to Albertville	WSB & Assoc	Active	Nov-25	3 yrs 9 mos	\$1,594.8	\$7,141.8	\$995.8	\$7,800.0			\$8,795.8	\$1,600.2	\$53.7	\$1,653.9	\$1,085.3					
1048411	D3	Prelimin and Final Design -Reconstruct and expansion MN 95 Cambridge	Short Elliott Hendrickson	Active	Jan-26	3 yrs 9 mos	\$908.9	\$409.5	\$729.8	\$600.0			\$1,329.8	\$907.4	\$12.9	\$920.3	\$188.3					
1048452	D6	Prelimin and Final Design Safety Improv US14, CSAH9 - Olmsted County	Alliant Engineering	In Audit	Apr-24	2 yrs 0 mos	\$355.7	\$32.2	\$396.7				\$396.7	\$355.7	\$8.8	\$364.5	\$0					
1048666	D3	Detail Design US10 Four-Lane Expansion in Wadena	WSB & Assoc	Active	Nov-26	4 yrs 6 mos	\$1,930.1	\$691.2	\$1,193.5	\$1,500.0			\$2,693.5	\$1,939.1	\$63.1	\$2,002.3	\$139.8					
1048771	D7	Prelimin & Final Design Plan Set - MN 59 Resurface Worthington to Fulda	SRF Consulting Group	Active	Dec-26	4 yrs 5 mos	\$749.7	\$665.8	\$750.0	\$685.0			\$1,435.0	\$749.7	\$19.4	\$769.2	\$0					
1048870	D1	Design Mission Creek Bridge Replacement MN-23 in Duluth	Alliant Engineering	Active	Nov-24	2 yrs 7 mos	\$756.6	\$39.4	\$559.5	\$255.0			\$814.5	\$756.6	\$18.5	\$775.2	\$258.6					
1048929	D1	Bridge Design and Engineering Services - Pavement Rehabilitation and Improvements MN 23 Askov	Sambatek	Active	Nov-24	2 yrs 5 mos	\$452.8	\$146.9	\$387.9	\$215.0			\$602.9	\$452.8	\$3.2	\$456.0	\$76.7					
1049314	D3	Construction Inspec & Materials Testing - Reconstruct MN 169- Elk River	Professional Engineering Service	Active	Jun-25	3 yrs 1 mos	\$1,629.2	\$3,567.1	\$1,244.3	\$3,900.0	\$64.9		\$5,209.2	\$1,629.2	\$12.9	\$1,642.1	\$1,710.7					
1049354	D3	Material Testing and Environmental Compliance-MN 23 Richmond-Paynesville -2 Lanes to 4	Professional Engineering Service	Active	Jun-24	2 yrs 2 mos	\$532.4	\$25.2	\$551.0		\$19.5		\$570.5	\$532.4	\$12.9	\$545.3	\$0					
1049457	D3	Contract Administration and Inspection Various Projects near Baxter	WSB & Assoc	Active	May-25	1 yrs 7 mos	\$532.6	\$14.0	\$299.7	\$237.3	\$18.2		\$555.2	\$532.6	\$8.6	\$541.2	\$159.5					
1049553	Metro	Preliminary & Final Design for Multiple Projects in Metro in FY23 and FY24	Isthmus Engineering	Closed	Jun-24	1 yrs 11 mos	\$400.0	\$167.3	\$244.7	\$345.0			\$589.7	\$400.0	\$22.4	\$422.4	\$95.9	\$495.8 (\$71.5)				
1049554	Metro	Preliminary & Final Design for Multiple Projects in Metro in FY23 and FY24	HDR Engineering	Active	Jun-24	2 yrs 0 mos	\$399.8	\$72.4	\$244.7	\$250.0			\$494.7	\$399.8	\$22.4	\$422.3	\$0					
1049633	D1	Final Design Recycle Resurfacing US 169 - Chisholm to Mt Iron	Alliant Engineering	Active	Jan-25	2 yrs 7 mos	\$724.5	\$16.4	\$755.1				\$755.1	\$725.1	\$13.5	\$738.7	\$0					
1049896	D7	Preliminary Design Improving US 59 from I-90 to TH 60 - Worthington	KLJ Engineering	Active	Jul-24	1 yrs 7 mos	\$567.8	\$704.6	\$467.8	\$805.0			\$1,272.8	\$563.9	\$4.2	\$568.1	\$123.2					
1034124W04	D4	Construction Inspect and Testing TH 87 Frazee and MN 200 Zerkel Resurfacing and Complete	WSB & Assoc	In Audit	Nov-23	1 yrs 7 mos	\$500.4	\$315.1	\$259.5	\$537.0	\$21.1		\$817.7	\$500.4	\$2.1	\$502.5	\$122.7					
1034125W04	D7	Project Manager, Construction Oversight, Inspection, and Testing - I-90 Overlay near Blue Earth	Bolton & Menk	Active	Sep-24	2 yrs 5 mos	\$999.2	\$2,011.3	\$778.0	\$2,240.0			\$3,018.0	\$999.2	\$7.5	\$1,006.7	\$0					
1034125W05	D3	Inspection and Testing Services - Pavement Improvements - MN 23 Foley to Milaca	Bolton & Menk	Closed	Feb-23	0 yrs 8 mos	\$463.2	\$363.2	\$269.9	\$543.0	\$18.1		\$831.1	\$463.2	\$4.6	\$467.9	\$0	\$385.4 (\$441.0)				
1034126W03	D6	Materials Testing and Inspect Services - MN 30 Reconstruct, MN 43 Overlay	SRF Consulting Group	Active	Feb-24	1 yrs 11 mos	\$490.1	\$263.7	\$761.8				\$761.8	\$490.1	\$8.0	\$498.1	\$183.0					
1034126W06	Metro	Construction Inspect and Testing -Various Projects Mendota Heights Office	SRF Consulting Group	In Audit	Jan-23	0 yrs 9 mos	\$390.4	\$74.3	\$337.4	\$116.0	\$18.3		\$471.7	\$390.4	\$7.0	\$397.4	\$608.3					
1035060W03	D6	Bridge and Approach Design for Bridge 6776 over Railroad, Redwing US 61	HDR Engineering	Active	Nov-24	3 yrs 4 mos	\$879.6	\$281.5	\$1,181.0				\$1,181.0	\$879.6	\$20.0	\$899.5	\$123.4					
1035060W06	Metro	Roadway Design - Replacement Rail Bridge 9289 over I494 - Mpls	HDR Engineering	Active	Jun-25	1 yrs 9 mos	\$379.8	\$477.2	\$245.5	\$625.0	\$8.4		\$879.0	\$379.8	\$22.0	\$401.8	\$195.1					
1035060W07	D8	Engineering Services - Three Willmar projects - Safety items MN 67, Signing MN 67, State Park Cul-de	HDR Engineering	Active	Jan-25	2 yrs 8 mos	\$296.2	\$23.8	\$220.2	\$102.0			\$322.2	\$296.2	\$2.1	\$298.4	\$128.9					
1035061W05	D2	Detailed Design Services - Oak Lake Rest Area Restoration - Erskine	Isthmus Engineering	Active	Sep-24	2 yrs 10 mos	\$254.3	\$25.3	\$201.0	\$90.0			\$291.0	\$254.3	\$11.4	\$265.7	\$59.4					
1035061W06	D6	Preliminary and Detail Design - Reconstruction of US 218 - Blooming Prairie	Isthmus Engineering	Active	Jan-25	1 yrs 11 mos	\$975.8	\$115.5	\$1,099.8				\$1,099.8	\$975.8	\$8.5	\$984.3	\$174.1					
1035061W07	Metro	Detailed Design-MN 51 (Snelling Ave) - Montreal Ave to Ford Pkwy-4 to 3 Lane Conversion	Isthmus Engineering	Active																		

1035063W05	D1	Plan Design & Environmental Docs MN 53 Sign Replacement -160 miles	Short Elliott Hendrickson	Closed	Oct-21	Jun-22	0 yrs 8 mos	\$783.6	\$28.4	\$408.9	\$406.8		\$815.7	\$783.6	\$3.7	\$787.3	\$0	\$741.6	(\$70.4)	(\$42.0)
1035063W06	D1	Corridor Study - MN 169 from Hwy 7 to Pengilly	Short Elliott Hendrickson	Active	Oct-24	Jul-23	1 yrs 2 mos	\$468.7	\$2,292.0	\$278.4	\$2,500.0		\$2,778.4	\$475.7	\$10.6	\$486.4	\$7.1			
1035064W06	D6	Design Project Scoping and Environmental Work US 52 Concrete Overlay - Oronoco to Pine Island	SRF Consulting Group	Active	Dec-24	Jun-23	1 yrs 10 mos	\$659.4	\$6.1	\$675.4			\$675.4	\$659.4	\$9.8	\$669.2	\$0			
1035064W07	D4	Design MN 210 W I-94 Reconstruction Fergus Falls	SRF Consulting Group	Active	Sep-26	Jun-23	1 yrs 9 mos	\$317.0	\$1,007.0	\$258.2	\$1,092.0		\$1,350.2	\$317.0	\$26.2	\$343.2	\$672.7			
1035065W05	D1	Final Design Concrete Overlay I-35 - Hinckley	Toltz, King, Duvall, Anderson	Active	Jan-25	Nov-24	2 yrs 10 mos	\$643.2	\$88.1	\$742.3			\$742.3	\$643.2	\$11.1	\$654.2	\$235.2			
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																		(\$ ) indicator final amount paid estimated		
1046388	Metro	Preliminary and Final Design - Resurfacing MN 5 and MN 61 - St Paul	Stonebrooke Engineering	Active	Jun-25	Jun-25	3 yrs 10 mos	\$242.8	(\$8.6)	\$249.2			\$249.2	\$243.7	\$14.1	\$257.8	\$2,964.8			
1047002	D8	Independ Technical Review - Reconstruction US 59 - 6th St Clarkfield	Bolton & Menk	Closed	Dec-21	Jul-23	1 yrs 7 mos	\$147.2	(\$37.8)	\$111.1			\$111.1	\$147.2	\$1.7	\$149.0	\$0	\$58.0	(\$51.4)	(\$89.2)
1047376	Bridges	Final Design US10-23 Bridges 05018, 05019 and 05020 - St Germain - #2	Parsons Transportation Group	Active	Oct-24	Oct-24	2 yrs 4 mos	\$198.5	\$122.6	\$343.9			\$343.9	\$215.6	\$5.7	\$221.3	\$0			
1047821	D4	Districtwide I-94 Snow Fence Design	SRF Consulting Group	Active	Dec-26	Dec-26	0 yrs 6 mos	\$169.4	(\$38.8)	\$160.4			\$160.4	\$169.4	\$29.8	\$199.2	\$40.2			
1049243	D3	2022 Bituminous & Concrete Plant Inspect & Materials Testing - D3 Projs	WSB & Assoc	Closed	Apr-22	Jan-23	0 yrs 9 mos	\$222.2	\$4.5	\$211.2		\$17.7	\$228.9	\$222.2	\$2.1	\$224.4	\$0	\$151.4	(\$75.4)	(\$70.8)
1049244	D3	Contract Administration, Testing and Inspection - 2 Projects in Isanti and Howard Lake	Short Elliott Hendrickson	In Audit	May-22	Apr-23	0 yrs 11 mos	\$219.5	(\$3.2)	\$206.6		\$13.4	\$220.0	\$219.5	\$3.7	\$223.2	\$0			
1049260	D1	2022 Bituminous and Concrete Plant Inspection for Multiple Projects in D1	WSB & Assoc	Closed	Apr-22	Jan-23	0 yrs 9 mos	\$239.2	(\$81.9)	\$150.5		\$7.8	\$158.4	\$239.2	\$1.1	\$240.3	\$0	\$249.4	\$92.1	\$10.2
1049368	D8	Independent Tech Review Design SP3412-76 and SP3403-78 - Willmar	SRF Consulting Group	Active	Oct-25	Oct-25	1 yrs 4 mos	\$187.2	\$4.6	\$193.3			\$193.3	\$187.2	\$1.5	\$188.6	\$271.7			
1049370	D8	Independent Technical Review - Urban Reconstruction - MN 19 Marshall	Toltz, King, Duvall, Anderson	Active	Jun-27	Jan-25	2 yrs 7 mos	\$216.1	(\$62.6)	\$155.7			\$155.7	\$216.1	\$2.2	\$218.3	\$634.7			
1049451	Metro	Video Project - Storm Water Infrastructure - MN 101 Rogers	Visu-Sewer	Closed	Jun-22	Apr-23	0 yrs 10 mos	\$176.6	\$14.0	\$194.0			\$194.0	\$176.6	\$3.4	\$180.0	\$0	\$64.1	\$67.5	(\$112.5)
1034124W03	D1	Construction Inspection - Blatnik Bridge Rehabilitation - Duluth to Superior	WSB & Assoc	Closed	Apr-22	Apr-23	1 yrs 0 mos	\$219.0	(\$98.1)	\$114.6		\$8.4	\$123.0	\$219.0	\$2.1	\$221.1	\$0	\$112.8	(\$8.1)	(\$106.2)
1034124W05	D3	Construction Inspection and Testing - Reconstruct TH15 - Kimball	WSB & Assoc	Closed	Mar-22	Jan-23	0 yrs 10 mos	\$163.8	(\$3.5)	\$157.9		\$9.8	\$167.6	\$166.8	\$4.3	\$171.1	\$19.9	\$194.2	\$30.8	\$27.4
1034124W06	D6	Plant Inspection - Pavement Improve - US 61 Wabasha and MN 43 Winona	WSB & Assoc	Closed	Jun-22	Jun-24	1 yrs 11 mos	\$161.2	(\$8.3)	\$151.2		\$9.3	\$160.5	\$161.2	\$7.6	\$168.8	\$0	\$129.2	(\$23.7)	(\$32.0)
1034126W05	D1	Construction Inspect - District-Wide Lighting & I-35 Scanlon Fiber Optic Cable	SRF Consulting Group	Closed	May-22	Apr-23	0 yrs 11 mos	\$143.5	(\$5.0)	\$142.9			\$142.9	\$143.5	\$4.3	\$147.8	\$86.7	\$194.0	\$55.4	\$50.4
1035060W04	D1	Develop Layouts - Improve Intersection MN 1 and 169, CSAH 77, near Tower	HDR Engineering	Closed	Sep-21	Jun-22	0 yrs 8 mos	\$151.7	(\$67.7)	\$89.9			\$89.9	\$151.7	\$5.9	\$157.6	\$15.7	\$91.2	\$7.2	(\$60.5)
1035062W06	D1	Corridor Safety Study - MN 169 within Chisholm	Sambatek	In Audit	Jun-22	Nov-22	0 yrs 5 mos	\$245.3	(\$86.5)	\$167.4			\$167.4	\$245.3	\$8.7	\$254.0	\$15.3			
<b>Note 1 :</b> Contracts under \$100,000 are exempt from this law and are therefore not included.																				
<b>Note 2 :</b> The total original contract value is approximately double the Responder's bid as it is shared with Ontario Canada.																				

# Fiscal Year 2021 Analysis

## Transportation Contracts executed between July 1, 2020 through June 30, 2021

				Dollars (\$) are rounded to thousands																		
												"A" Agency Comprehensive Estimate Detail				"B" Contractor's Comprehensive Estimate Detail				Actuals	Differences	
Contract Number	District	Project Description	Contractor	Status	Contract Executed Date	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendments	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitorin g minus	Note 2 Actual to Estimate B (Final \$ minus Responder's Bid)		
FY 2021																						
CONTRACT AMOUNT GREATER THAN \$250,000																	( ) indicates final amount paid < estimated					
1034810	D1	Preliminary Engineering Blatnik Bridge, Duluth	Parsons Transportation	Active	Jul-20	Feb-25	4 yrs 7 mos	\$4,715.4	\$20,597.6	\$3,489.2	\$21,840.0		\$25,329.2	\$4,715.4	\$16.2	\$4,731.6	\$7,304.2					
1036043	D3	Final Roadway and Bridge Design Plans - MN 169 Freeway Conversion - Elk River	WSB & Associates	Active	Jul-20	Nov-24	4 yrs 4 mos	\$5,538.0	\$4,898.2	\$2,648.8	\$7,925.0		\$10,573.8	\$5,538.0	\$137.6	\$5,675.6	\$632.9					
1036372	Metro	Bridge Study and Preliminary Design - MN 243 Osceola	SRF Consulting Group	Active	Sep-20	Aug-24	3 yrs 11 mos	\$2,528.7	\$472.3	\$2,532.6	\$540.0		\$3,072.6	\$2,528.7	\$71.6	\$2,600.3	\$385.5					
1036390	D6	D6 District-wide Traffic Engineering Design Assistance	Alliant Engineering	Active	Aug-20	Aug-25	1 yrs 11 mos	\$800.0	\$125.2	\$925.6			\$925.6	\$791.0	\$9.4	\$800.4	\$0					
1036491	Bridge Ofc	Final Design of Bridges 71016 & 71019 - US 169 Elk River	SRF Consulting Group	Closed	Sep-20	Nov-22	2 yrs 2 mos	\$372.4	\$83.8	\$450.1			\$450.1	\$361.5	\$4.7	\$366.3	\$45.2	\$429.1	(\$16.3)	\$67.5		
1036505	D3	Final Design MN 55 Reconstruction Annandale	Alliant Engineering	Active	Apr-21	Nov-25	2 yrs 7 mos	\$575.2	\$329.8	\$449.7	\$480.9		\$930.6	\$575.2	\$25.6	\$600.8	\$118.4					
1036617	D3	Detailed Design Replacement Bridge 6778 on MN65 and 23 over Snake River, Mora	SRF Consulting Group	Closed	Sep-20	Jan-23	2 yrs 4 mos	\$274.1	\$187.2	\$231.1	\$255.0		\$486.1	\$274.1	\$24.8	\$298.9	\$66.4	\$315.2	(\$146.1)	\$41.1		
1036777	D6	Preliminary Design I-90 Bridge Improvements - Austin	SRF Consulting Group	Active	Feb-21	Feb-26	2 yrs 11 mos	\$1,951.1	\$733.3	\$2,701.0			\$2,701.0	\$1,951.1	\$16.5	\$1,967.6	\$2,365.4					
1036841	D8	Detailed Design Pavement Repairs - Litchfield Area	Toltz, King, Duvall, Anderson	Active	Aug-20	Nov-24	4 yrs 3 mos	\$436.5	\$453.8	\$437.7	\$456.0		\$893.7	\$436.5	\$3.3	\$439.8	\$613.3					
1036909	D3	Final Design MN 23-MN 10 Reconstruction St Germain	SRF Consulting Group	Active	Feb-21	Nov-24	3 yrs 9 mos	\$1,163.5	\$1,413.4	\$715.6	\$1,870.0		\$2,585.6	\$1,163.5	\$8.6	\$1,172.1	\$1,155.3					
1036989	D3	Design Replacement Bridge #9099, MN 25 over BNSF railroad Brainerd	LHB Inc	Active	Sep-20	Nov-24	2 yrs 2 mos	\$365.1	\$180.6	\$341.3	\$240.0		\$581.3	\$365.1	\$35.5	\$400.6	\$98.5					
1044155	D7	Final Design Plans - Reconstruct MN 15 near Madelia	Alliant Engineering	In Audit	Sep-20	Jan-24	3 yrs 4 mos	\$677.2	\$806.9	\$530.4	\$980.0		\$1,510.4	\$677.2	\$26.3	\$703.5	\$91.9					
1044157	D8	Engineering Services - Two McLeod County Roundabouts MN 7 and MN 212	Stonebrooke Engineering	Active	Oct-20	Dec-24	4 yrs 2 mos	\$562.4	\$339.3	\$503.1	\$402.0		\$905.1	\$562.4	\$3.3	\$565.7	\$689.7					
1044220	D7	Preliminary and Final Design Plan Set - Reconstruction MN 169 St Peter	Bolton & Menk	Active	May-21	Nov-24	3 yrs 6 mos	\$1,903.9	\$257.5	\$2,148.8		\$38.8	\$2,187.6	\$1,903.8	\$26.4	\$1,930.1	\$1,122.3					
1044539	Bridge Ofc	Preliminary and Final Bridge Design - US 14 - Nicollet to New Ulm	Short Elliott Hendrickson	In Audit	Nov-20	Nov-23	3 yrs 0 mos	\$678.4	\$4,498.7	\$545.7	\$4,635.0		\$5,180.7	\$678.4	\$3.5	\$681.9	\$7.9					
1044627	D6	Survey Monumentation - MN 76 Right of Way Caledonia to Houston	Stonebrooke Engineering	Active	May-21	May-23	1 yrs 11 mos	\$546.4	\$29.4	\$585.5			\$585.5	\$546.4	\$9.7	\$556.2	\$0					
1044728	D1	Detailed Design - Roundabout, Mill & Overlay US 2, MN 33 and MN 194 near Saginaw	Alliant Engineering	Closed	Apr-21	Nov-22	1 yrs 7 mos	\$660.6	\$189.0	\$460.5	\$390.0		\$850.5	\$660.6	\$9	\$661.5	\$43.6	\$676.2	(\$173.4)	\$15.6		
1044744	D8	Detailed Design Review -MN23 Two to Four lane conversion Paynesville	Isthmus Engineering	Closed	Nov-20	Dec-22	2 yrs 0 mos	\$365.5	\$32.0	\$399.7			\$399.7	\$365.5	\$2.2	\$367.7	\$38.7	\$404.1	\$6.6	\$38.6		
1044895	Bridge Ofc	Final Design - Three US 10 Bridges over Rum River Anoka	Parsons Transportation	In Audit	Feb-21	Mar-24	3 yrs 1 mos	\$487.2	\$78.2	\$576.5			\$576.5	\$487.2	\$11.1	\$498.3	\$183.9					
1044925	D7	Final Design Plan Set Intersection Improvements US 169 and MN 22, MN 99, St Peter	Alliant Engineering	Closed	Dec-20	Nov-23	2 yrs 11 mos	\$435.9	\$18.4	\$299.2	\$170.0		\$469.2	\$435.9	\$14.9	\$450.8	\$76.4	\$512.1	\$57.8	\$76.2		
1045157	D1	Final Design Plans, Utilities, Public Engagement, etc. Bigfork MN 38 Pavement Replacement	Sambatek	Closed	Mar-21	Apr-23	2 yrs 1 mos	\$492.4	\$37.1	\$543.4			\$543.4	\$492.4	\$13.9	\$506.3	\$52.4	\$532.8	\$3.3	\$40.4		
1045177	Metro	Scoping Decision Document Completion for Environmental Impact Statement- MN 252 Brooklyn Center	SRF Consulting Group	In Audit	Jan-21	Dec-22	1 yrs 10 mos	\$1,836.0	\$226.3	\$2,160.5			\$2,160.5	\$1,836.0	\$98.2	\$1,934.2	\$3,211.1					
1045206	D7	Final Design Plan Set - Reconstruct MN 169 St Peter	Bolton & Menk	Active	Jan-21	Jan-25	3 yrs 11 mos	\$290.6	\$109.9	\$262.1	\$144.0		\$406.1	\$290.6	\$5.6	\$296.2	\$0					
1045864	D1	2021 District One Plant Inspections	American Engineering Testing	Closed	May-21	Jan-22	0 yrs 8 mos	\$522.3	\$11.6	\$389.2	\$130.0	\$15.8	\$535.0	\$522.3	\$1.1	\$523.3	\$0	\$371.0	(\$162.8)	(\$151.2)		
1045900	Metro	Environmental Document and Alternative Analysis - Rail Grade Separation MN 47-BNSF Railroad Anoka	SRF Consulting Group	Closed	May-21	Apr-23	1 yrs 11 mos	\$940.7	\$294.9	\$1,234.7		\$3.8	\$1,238.6	\$940.7	\$2.9	\$943.6	\$86.6	\$953.2	(\$282.4)	\$12.5		
1046120	Bridge Ofc	Structural Analysis, Repair Design and Plans US 952A Mpls Br 27816N and S, 27781	Michael Baker International	Active	Jun-21	Dec-24	1 yrs 9 mos	\$305.9	\$116.9	\$434.2			\$434.2	\$305.9	\$11.4	\$317.3	\$804.7					
1046209	D7	Final Design Plan Set - MN 93 Henderson and MN 19 Reconstruction	Bolton & Menk	Active	Jun-21	Jan-26	4 yrs 7 mos	\$894.6	\$248.0	\$1,152.9			\$1,152.9	\$894.5	\$10.3	\$904.9	\$183.1					
1035059W03	D7	Hydraulic Plan Hwy 14 Expansion - New Ulm to Nicollet	Alliant Engineering	Active	Oct-20	Dec-24	4 yrs 2 mos	\$457.4	\$3,610.5	\$371.6	\$3,700.0		\$4,071.6	\$457.4	\$3.7	\$461.1	\$657.9					
1035059W04	D2	Detailed Design Corridor Resurfacing - MN 71 Bemidji	Alliant Engineering	Closed	Jun-21	Nov-23	2 yrs 5 mos	\$356.2	\$2.0	\$362.9			\$362.9	\$356.2	\$4.6	\$360.8	\$158.9	\$506.4	\$148.2	\$150.2		
1035060W02	D1	Detailed Design MN I 94-Midway Rd Roundabout and MN I 94-MN 53 Reduced Conflict Intersection	HDR Engineering	Closed	Feb-21	Jan-23	1 yrs 11 mos	\$533.2	\$39.2	\$409.9	\$172.0		\$581.9	\$533.2	\$9.5	\$542.7	\$172.9	\$708.0	\$135.6	\$174.8		
1035061W01	Bridge Ofc	Design Rehabilitation Bridge 3589 - MN 61 Stewart River	Isthmus Engineering	In Audit	Aug-20	Oct-23	3 yrs 2 mos	\$357.8	\$296.6	\$255.0	\$370.0		\$625.0	\$326.3	\$2.0	\$328.4	\$0					
1035061W03	D3	Design MN 25 Pierz Pavement Preservation and Replace Box Bridges 6321 and 88062	Isthmus Engineering	Active	Jun-21	Nov-25	4 yrs 5 mos	\$573.4	\$383.6	\$461.9	\$534.0		\$995.9	\$573.4	\$38.9	\$612.3	\$29.8					
1035062W03	D1	Corridor and Safety Study - Progress Parkway Intersection MN 53 Eveleth	Sambatek	Closed	Jun-21	Oct-22	1 yrs 4 mos	\$282.4	\$13.9	\$187.4	\$120.0		\$307.4	\$282.4	\$11.1	\$293.5	\$190.8	\$476.0	\$179.8	\$193.7		
1035063W01	D2	Detailed Design Resurface Pavement and Roundabout - MN 59 Brooks to Thief River Falls	Short Elliott Hendrickson	In Audit	Jul-20	Nov-23	3 yrs 4 mos	\$805.9	\$194.6	\$630.7	\$402.0		\$1,032.7	\$805.9	\$32.2	\$838.1	\$105.6					
1035065W01	D7	Final Design Plan Set - Intersection Safety MN 13 and CSAH 28 Montgomery	Toltz, King, Duvall, Anderson	Closed	Jul-20	Jan-24	3 yrs 6 mos	\$598.1	\$91.8	\$422.5	\$300.0		\$722.5	\$598.1	\$32.5	\$630.7	\$190.7	\$780.8	\$90.8	\$182.6		
1035065W02	Ops Div.	Detailed Design Clear Lake and Des Moines River Rest Areas Pavement Expansion and ADA	Toltz, King, Duvall, Anderson	Closed	Jul-20	Nov-22	2 yrs 3 mos	\$326.4	\$10.3	\$261.9	\$80.0		\$341.9	\$326.4	\$5.2	\$331.6	\$64.0	\$363.6	\$26.9	\$37.2		
1035065W03	D3	Final Design Pavement Reconstruction and Bridge Replacement - MN 27 Osakis	Toltz, King, Duvall, Anderson	Closed	Aug-20	Jun-23	2 yrs 10 mos	\$923.1	\$365.2	\$519.4	\$805.0		\$1,324.4	\$923.1	\$36.1	\$959.2	\$21.1	\$920.7	(\$367.6)	(\$2.4)		
1035066W03	D6	Scoping and Design Concept Development - Pavement Overlay MN 19 Northfield	WSB & Assoc.	Active	May-21	Sep-24	2 yrs 2 mos	\$489.3	\$12.1	\$510.3			\$510.3	\$489.3	\$8.9	\$498.2	\$126.3					
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000				( ) indicates final amount paid < estimated																		
1044165	D8	Detailed Design Plan Review-Three Reduced Conflict Intersections - MN 212-CSAH 1, MN 212-Chandler	Alliant Engineering	Active	Aug-20	Aug-25	4 yrs 11 mos	\$223.4	(\$70.3)	\$154.6			\$154.6	\$223.4	\$1.5	\$224.9	\$194.7					
1044327	Bridge Ofc	Cost Estimate and Schedule and Constructability Support - Bridge 9217 I-494 Mississippi River	Parsons Transportation	Closed	Apr-21	Jun-23	2 yrs 2 mos	\$203.4	\$22.9	\$231.5			\$231.5	\$203.4	\$5.2	\$208.6	\$0	\$208.4	(\$17.9)	\$5.0		
1044455	Ops Div.	Design Pavement Reconstruction, Lighting and ADA Improvements - Rum River Rest Area	Short Elliott Hendrickson	Closed	Feb-21	Jan-23	1 yrs 11 mos	\$249.9	(\$66.8)	\$202.1			\$202.1	\$249.9	\$19.0	\$268.9	(\$5.1)	\$249.8	\$66.7	\$132.8		
1044617	Bridge Ofc	Rehabilitation Feasibility Study - Bridge 5932 MN 74 St Charles and Whitewater River	LHB Inc	Active	Jan-21	Nov-25	1 yrs 8 mos	\$117.0	(\$20.2)	\$100.0			\$100.0	\$117.0	\$3.2	\$120.2	\$262.9					
1044747	D8	Detailed Design Review Roundabouts Glencoe and MN 7 - CSAH 1	Kimley-Horn	Active	Dec-20	Nov-25	4 yrs 11 mos	\$240.6	(\$24.7)	\$218.3			\$218.3	\$240.6	\$2.4	\$243.0	\$133.1					
1045210	Metro	MN 62 & MN 77 Sign Replacements-approx 13.5 miles - Proj A multi contract	HDR Engineering	Closed	Dec-20	Sep-22	1 yrs 9 mos	\$134.9	(\$13.6)	\$132.5			\$132.5	\$134.9	\$11.1	\$146.1	\$0	\$111.4	(\$9.9)	(\$23.5)		
1035064W05	D1	Detailed Design - MN 73 Approach Grading, Replace Bridge 9262 over Swan River, St Louis Cty	SRF Consulting Group	Closed	Apr-21	Sep-23	2 yrs 5 mos	\$184.6	(\$61.3)	\$139.9			\$139.9	\$184.6	\$16.6	\$201.2	\$20.0	\$195.8	\$72.5	\$11.2		
Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.																						

Fiscal Year 2020 Analysis

Transportation Contracts executed between July 1, 2019 through June 30, 2020

Dollars (\$) are rounded to thousands																				
Contract Number	District	Project Description	Contractor	Status	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	"A" Agency Comprehensive Estimate Detail				"B" Contractor's Comprehensive Estimate Detail				Total of Amendments	Actuals	Differences	
									Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate	Final Amount Paid		Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A)	Note 2 Actual to Estimate B (Final \$ minus Responder's Bid)	
FY 2020																				
CONTRACT AMOUNT GREATER THAN \$250,000																( ) indicates final amount paid < estimated				
1031027	D2	Preliminary & Detailed Design Highway Improve - TH 11 Roseau to Warroad	HDR Engineering	Active	Dec-24	4 yrs 0 mos	\$1,156.8	\$105.1	\$790.3	\$488.0		\$1,278.3	\$1,156.8	\$16.4	\$1,173.2	\$182.9				
1031452	D6	Detailed Design Reconstruction - US 65 Albert Lea	WHKS & Co.	In Audit	Dec-22	1 yrs 11 mos	\$737.4	\$223.4	\$971.6			\$971.6	\$737.4	\$10.8	\$748.2	\$272.2				
1031996	Metro	Stone Arch Bridge Preservation Design	LBH Inc	Active	Jun-24	4 yrs 0 mos	\$1,466.3	\$1,146.9	\$1,189.1	\$1,430.0		\$2,619.1	\$1,466.3	\$5.9	\$1,472.2	\$483.6				
1033331	D3	Detailed Design Mill and Overlay, Including Roundabout - TH 23 Foley	SRF Consulting Group	Closed	Jan-23	3 yrs 5 mos	\$746.4	\$221.8	\$555.4	\$448.0		\$1,003.4	\$746.4	\$35.2	\$781.6	\$421.1	\$1,165.9	\$197.7	\$419.6	
1033409	D3	Washington Street Corridor Planning Study - TH 210	Short Elliott Hendrickson	Active	Aug-24	2 yrs 7 mos	\$733.5	\$512.8	\$642.9	\$675.0		\$1,317.9	\$733.5	\$71.6	\$805.1	\$157.2				
1033732	Metro	Corridor Evaluation and Dakota Improvements Design - TH 13	Bolton & Menk	Active	Jun-24	1 yrs 8 mos	\$4,094.4	\$688.5	\$3,540.8	\$950.0	\$358.8	\$4,849.6	\$4,094.4	\$66.7	\$4,161.1	\$1,729.0				
1033904	D8	Detailed Design Highway Improvement Project - TH 23	Kadrmass Lee & Jackson	Active	Aug-24	3 yrs 3 mos	\$2,076.9	\$840.5	\$2,652.4		\$273.6	\$2,926.0	\$2,076.9	\$8.7	\$2,085.6	\$2,639.6				
1034072	D7	Final Design Plan Set - TH 4 Sherburn	Bolton & Menk	Active	Oct-24	3 yrs 2 mos	\$720.7	\$5	\$635.3		\$96.1	\$731.4	\$720.7	\$10.3	\$731.0	\$178.7				
1034349	Metro	Interchange System Concept Development - I-694/I-494/I-94	WSB & Assoc.	Closed	Nov-22	2 yrs 1 mos	\$623.4	\$199.5	\$836.6			\$836.6	\$623.4	\$13.7	\$637.1	\$573.0	\$1,189.1	\$366.3	\$565.7	
1034951	D8	Detailed Design Pedestrian Improvements and Mill and Overlay - TH 40 and TH 75 Madison	AECOM Technical Services	Closed	Nov-23	3 yrs 3 mos	\$307.6	\$92.0	\$306.4	\$95.0		\$401.4	\$307.6	\$1.8	\$309.4	\$151.2	\$451.9	\$52.3	\$144.3	
1035050	D7	Professional Services Assistance - D7 FY20-22	Bolton & Menk	In Audit	Mar-23	1 yrs 11 mos	\$1,635.2	\$271.3	\$1,452.8	\$354.0	\$72.8	\$1,879.7	\$1,598.9	\$9.5	\$1,608.4	\$2,363.9				
1035096	D1	Roundabout Detailed Design - TH 37 and CSAH 7	Sambatek, Inc.	Closed	Jan-23	1 yrs 6 mos	\$444.2	\$159.6	\$275.8	\$330.0		\$605.8	\$444.2	\$2.1	\$446.2	\$26.9	\$459.0	(\$144.7)	\$14.8	
1035317	D1	Twin Ports Interchange Inspection and Contract Administration - Work Package #1	WSB & Assoc.	Active	Apr-25	3 yrs 7 mos	\$10,912.1	\$861.9	\$11,685.7		\$494.2	\$12,179.9	\$11,299.1	\$18.9	\$11,318.0	\$5,228.5				
1035388	D1	Final Plan Set and Special Provisions - Steward River Bridge Rehab and Silver Creek Bridge Replacement	LBH Inc	In Audit	Sep-23	1 yrs 3 mos	\$794.1	\$356.5	\$577.7	\$577.5		\$1,155.3	\$794.1	\$4.6	\$798.8	\$356.5				
1035431	D6	Preliminary and Detail Design for Bridge Replacement and Approach Improvement Project - Bridge 6483	Sambatek, Inc.	Active	Apr-25	2 yrs 8 mos	\$719.2	\$410.9	\$1,142.2			\$1,142.2	\$719.2	\$12.2	\$731.4	\$120.7				
1035693	D1	Construction Surveying - Grand Marais and Grand Portage	LBH Inc	Closed	Jan-22	1 yrs 10 mos	\$625.9	\$113.4	\$685.4		\$56.6	\$742.0	\$625.9	\$2.7	\$628.6	\$0	\$605.8	(\$133.5)	(\$20.1)	
1035997	D4	Complete Streets Planning and Design - US 59 Pelican Rapids	Kadrmass Lee & Jackson	Active	Oct-24	4 yrs 5 mos	\$1,085.5	\$541.5	\$1,605.8		\$68.9	\$1,674.7	\$1,074.9	\$58.3	\$1,133.3	\$1,562.8				
1036229	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	WSB & Assoc.	Active	Jun-24	1 yrs 10 mos	\$600.0	\$292.1	\$564.3	\$330.0		\$894.3	\$600.0	\$2.2	\$602.2	\$800.0				
1036329	D3	Detail Design and Right-of-Way Services - TH 371 Crow Wing County	Isthmus Engineering	In Audit	Nov-22	2 yrs 6 mos	\$919.0	\$314.9	\$700.5	\$594.0		\$1,294.5	\$919.0	\$60.6	\$979.6	\$100.8				
1036914	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Isthmus Engineering	Active	Jun-24	1 yrs 10 mos	\$300.0	\$314.8	\$287.0	\$330.0		\$617.0	\$300.0	\$2.2	\$302.2	\$500.0				
1036915	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Toltz, King, Duvall, Anderson	Active	Jun-24	1 yrs 10 mos	\$300.0	\$314.8	\$287.0	\$330.0		\$617.0	\$300.0	\$2.2	\$302.2	\$100.0				
1036917	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Stonebrooke Engineering	Active	Jun-24	1 yrs 10 mos	\$300.0	\$312.2	\$284.4	\$330.0		\$614.4	\$300.0	\$2.2	\$302.2	\$150.0				
1034124W01	D1	Chief Grading and Base Inspector - Twin Ports Interchange	WSB & Assoc.	Closed	Jun-23	1 yrs 8 mos	\$720.1	\$7,075.0	\$420.6	\$7,360.0	\$16.2	\$7,796.9	\$720.1	\$1.8	\$721.9	\$279.8	\$999.8	(\$6,795.3)	\$279.7	
1034126W01	Metro	Construction Inspection for Pavement Overlay - TH 25 Carver City	SRF Consulting Group	Closed	Jun-22	1 yrs 4 mos	\$472.0	\$22.5	\$475.0		\$29.2	\$504.2	\$472.0	\$9.7	\$481.7	\$47.1	\$490.7	(\$3.8)	\$18.7	
1035063W02	D7	Final Design Plan Set - Reconstruction TH 86 Lakefield	Short Elliott Hendrickson	Closed	Dec-22	2 yrs 5 mos	\$567.0	\$287.4	\$529.3	\$348.0		\$877.3	\$567.0	\$22.8	\$589.8	\$45.3	\$607.9	(\$246.6)	\$40.9	
1035066W01	Bridge	Bridge Analysis and Repair Design - MN 19 Bridge 5133	WSB & Assoc.	In Audit	Dec-22	1 yrs 8 mos	\$372.8	\$2.4	\$379.6			\$379.6	\$372.8	\$4.3	\$377.2	\$285.8				
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																	( ) indicates final amount paid < estimated			
1033431	D1	Signal Timing Optimization - Twin Ports Interchange	Alliant Engineering	Active	Aug-24	1 yrs 9 mos	\$239.6	(\$117.3)	\$123.3			\$123.3	\$239.6	\$1.0	\$240.7	\$0				
1034466	D8	ADA Detail Design Plan Review - Multiple State Projects	Toltz, King, Duvall, Anderson	Closed	Sep-24	2 yrs 8 mos	\$250.0	(\$113.2)	\$118.2		\$20.1	\$138.3	\$250.0	\$1.6	\$251.5	\$0	\$207.0	\$70.2	(\$43.0)	
1036913	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	Alliant Engineering	Active	Jun-24	1 yrs 10 mos	\$100.0	(\$2.8)	\$99.4			\$99.4	\$100.0	\$2.2	\$102.2	\$700.0				
1036916	Ops Div	ADA Detail Design Plan Review - Multiple State Projects	WHKS & Co.	Active	Jun-24	1 yrs 10 mos	\$100.0	(\$2.8)	\$99.4			\$99.4	\$100.0	\$2.2	\$102.2	\$0				
1035059W01	D7	Final Design Plan Set - TH 169	Alliant Engineering	Closed	Dec-22	1 yrs 7 mos	\$197.2	(\$14.6)	\$190.4			\$190.4	\$197.2	\$7.7	\$205.0	\$137.7	\$372.6	\$190.0	\$175.4	
Note 1 : Contracts under \$100,000 are exempt from this law and are therefore not included.																				

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Fiscal Year 2019 Analysis

Transportation Contracts executed between July 1, 2018 through June 30, 2019

	Dollars (\$) are rounded to thousands																			
									"A" Agency Comprehensive Estimate Detail				"B" Contractor's Comprehensive Estimate Detail				Actuals	Differences		
Contract Number	District	Project Description	Contractor	Status	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendments	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitoring)	Note 2 Actual to Estimate B (Final \$ minus Responder's Bid)	
FY 2019																				
CONTRACT AMOUNT GREATER THAN \$250,000																	( ) indicates final amount paid < estimate			
1029860	Metro	Plan Design I35W North Gap Reconstruct Bridges & Lanes	HDR Engineering	Closed	Jun-23	4 yrs 8 mos	\$3,710.1	\$226.5	\$3,717.5			\$270.3	\$3,987.8	\$3,710.1	\$51.2	\$3,761.3	\$714.1	\$2,633.9	(\$1,302.7)	(\$1,076.2)
1030616	Bridge	Prelim Bridge Design-Twin Ports Interchange	Parsons Transportation Group	Closed	Nov-22	4 yrs 3 mos	\$1,319.0	\$4,232.4	\$1,064.7	\$4,500.0			\$5,564.7	\$1,319.0	\$13.3	\$1,332.3	\$1,832.2	\$3,045.2	(\$2,506.2)	\$1,726.2
1030617	D1	Twin Ports Interchange Road Design	Short Elliott Hendrickson	In Audit	Jan-24	4 yrs 7 mos	\$7,823.2	\$7,358.1	\$3,227.5	\$11,650.0	\$329.9		\$15,207.4	\$7,834.6	\$14.8	\$7,849.3	\$3,194.6			
1031163	D6	Pre and Detail Design Reconstruct TH43-Winona	Stantec Consulting Services	Closed	Nov-22	3 yrs 11 mos	\$1,121.9	\$173.8	\$1,305.0				\$1,305.0	\$1,121.9	\$9.2	\$1,131.1	\$817.3	\$1,920.8	\$625.1	\$798.9
1031600	D7	Final Plan Set TH263 Turn-Back in Ceylon	Bolton & Menk	In Audit	Jan-23	4 yrs 2 mos	\$574.3	\$116.0	\$635.1			\$77.9	\$712.9	\$574.3	\$22.6	\$597.0	\$51.4			
1031696	D8	Detail Design Convert to 4 Lane-TH23; Paynesville to Richmond	Isthmus Engineering	Closed	Jan-24	3 yrs 0 mos	\$2,390.8	\$518.6	\$2,639.4			\$278.7	\$2,918.1	\$2,390.8	\$8.7	\$2,399.5	\$1,396.4	\$3,607.4	\$698.0	\$1,216.6
1031866	D2	Prelim & Detailed Design & Survey TH 371, Hackensack	HDR Engineering	In Audit	Jun-24	4 yrs 0 mos	\$928.1	\$1.9	\$697.2	\$225.0			\$922.2	\$894.4	\$25.9	\$920.3	\$93.7			
1032000	D8	Prelim Engineering - Reconstruction of TH 67 in Clarkfield	SRF Consulting Group	Closed	Jan-24	3 yrs 10 mos	\$821.6	\$41.7	\$787.7			\$84.4	\$872.1	\$821.6	\$8.8	\$830.4	\$355.1	\$1,092.6	\$229.2	\$270.9
1032715	Bridge	Final Design TPI - TH 53 Mainline & Ramp	SRF Consulting Group	Active	Feb-24	4 yrs 9 mos	\$2,105.7	\$10,160.5	\$1,026.7	\$11,250.0			\$12,276.7	\$2,105.7	\$10.5	\$2,116.2	\$1,462.3			
1032821	D8	Detail Design Shoulder Widening & Drainage-TH68	Widseth Smith Nolting & Assocs	Closed	Nov-22	3 yrs 9 mos	\$452.2	\$35.3	\$427.6			\$61.8	\$489.4	\$452.2	\$1.8	\$454.0	\$377.0	\$830.8	(\$33.6)	\$378.6
1032846	Bridge	Final Bridge Design TPI- Garfield Ave	Short Elliott Hendrickson	In Audit	Feb-24	4 yrs 8 mos	\$823.0	\$135.3	\$507.7	\$460.0			\$967.7	\$823.0	\$9.4	\$832.4	\$82.6			
1032849	Bridge	Final Bridge Design TPI - Br 69903 - I535 ramp to I35SB over I35 & BNSF Railroad	LBH Inc	Active	Feb-24	4 yrs 9 mos	\$498.5	\$202.7	\$380.5	\$325.0			\$705.5	\$498.5	\$4.4	\$502.8	\$0			
1032850	Bridge	Final Bridge Design TPI - Br 69905 I535 ramp to I35NB over I35 & BNSF Railroad	Michael Baker International	Active	Feb-24	4 yrs 10 mos	\$606.3	\$10,971.6	\$332.7	\$11,250.0			\$11,582.7	\$606.2	\$4.9	\$611.1	\$318.2			
1032851	Bridge	Final Bridge Design TPI - Br 69906-TH53 over I35	Kimley-Horn & Assocs	In Audit	Feb-24	4 yrs 9 mos	\$274.1	\$4	\$193.9	\$85.0			\$278.9	\$274.1	\$4.4	\$278.5	\$76.8			
1032855	Bridge	Final Bridge Design TPI - Br 69910 - I35 to TH 53 NB	Parsons Transportation Group	Closed	Feb-24	4 yrs 9 mos	\$440.7	\$29.5	\$229.5	\$245.0			\$474.5	\$440.7	\$4.4	\$445.0	\$0	\$300.4	(\$169.8)	(\$140.3)
1033096	D8	Project Dev & Pre Design-TH19 Marshall	Short Elliott Hendrickson	Closed	Feb-22	2 yrs 6 mos	\$691.4	\$114.6	\$675.6			\$132.9	\$808.5	\$691.3	\$2.7	\$693.9	\$43.2	\$724.9	(\$81.0)	\$33.6
1025814W22	Metro	Rethinking I-94 Corridor - Minneapolis & St Paul	WSB & Assocs	In Audit	Oct-23	4 yrs 11 mos	\$6,683.1	\$1,143.9	\$3,844.5	\$4,000.0			\$7,844.5	\$6,683.1	\$17.5	\$6,700.6	\$3,301.5			
1027410W03	D2	Urban Reconstruct, Mill & Overlay, ADA-Warroad	Kimley-Horn & Assocs	Closed	Oct-23	4 yrs 11 mos	\$505.2	\$78.1	\$591.5			\$12.9	\$604.4	\$505.2	\$21.2	\$526.4	\$588.7	\$1,087.5	\$504.3	(\$9)
1027418W09	D6	Pre & Final Design Replace Br 85814 & 85816; I-90, Nodine	Toltz, King, Duvall, Anderson	Closed	Jan-22	3 yrs 4 mos	\$621.8	\$67.2	\$606.6	\$95.0			\$701.6	\$621.8	\$12.6	\$634.4	\$0	\$453.0	(\$236.0)	(\$168.8)
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																	( ) indicates final amount paid < estimate			
1032853	Bridge	Final Bridge Design TPI -27th Ave Br 69909	HNTB Corporation	Closed	Feb-24	4 yrs 10 mos	\$249.8	\$26.1	\$180.3	\$100.0			\$280.3	\$249.8	\$4.4	\$254.2	\$22.2	\$271.0	(\$4.9)	\$21.1
1032854	Bridge	Final Bridge Design TPI - Mill Creek Br 69X19	Toltz, King, Duvall, Anderson	Active	Feb-24	4 yrs 10 mos	\$189.8	(\$62.7)	\$132.0				\$132.0	\$189.8	\$4.9	\$194.7	\$16.6			
1032981	D1	Gooseberry Falls Rest Area Inspector	Short Elliott Hendrickson	Closed	Jul-22	3 yrs 3 mos	\$211.5	(\$100.8)	\$104.1			\$7.1	\$111.2	\$211.5	\$5	\$212.0	\$39.0	\$229.0	\$118.3	\$17.5
1033032	D8	Detail Design Ped Improvements TH 23, 59, 68; Marshall	HR Green	Active	Apr-24	3 yrs 11 mos	\$231.0	(\$80.3)	\$131.8			\$20.7	\$152.5	\$231.0	\$1.7	\$232.7	\$173.3			

Fiscal Year 2018 Analysis

Transportation Contracts executed between July 1, 2017 through June 30, 2018

									"A" Agency Comprehensive Estimate Detail							"B" Contractor's Comprehensive Estimate Detail			Actuals	Differences	
Contract Number	District	Project Description	Contractor	Status	Current Contract Expiration Date	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B" Estimate	Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Responder's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendm ents	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitoring minus Est A)	Note 2 Actual to Estimate B (Final \$ minus Responder's Bid)		
FY 2017																					
CONTRACT AMOUNT GREATER THAN \$250,000																	( ) indicates final amount paid < estimated				
1025809	D6	Red Wing Bridge Construction Oversight	Short Elliott Hendrickson	Closed	Apr-22	4 yrs 10 mos	\$5,250.2	\$4,809.8	\$4,085.6	\$5,880.0	\$114.5	\$10,080.1	\$5,250.2	\$20.1	\$5,270.2	\$749.1	\$5,980.9	(\$4,079.1)	\$730.7		
CONTRACT AMOUNT GREATER THAN \$100,000 AND UP TO \$250,000																					
1026491	Bridge	Whitewater State Park Culvert Rehab Studies (Historic) and Design Services	LBH Inc	Closed	Feb-22	5 yrs 2 mos	\$148.3	(\$34.7)	\$116.2			\$116.2	\$148.3	\$2.6	\$150.9	\$584.4	\$738.6	\$625.0	\$590.3		
FY 2018																					
CONTRACT AMOUNT GREATER THAN \$250,000																	( ) indicates final amount paid < estimated				
1029542	Metro	Preliminary Design Services, I-494 Project - Bloomington TH77-TH100	Short Elliott Hendrickson	In Audit	Feb-23	1 yr 6 mos	\$4,105.3	\$1,029.8	\$4,822.2		\$374.9	\$5,197.1	\$4,105.2	\$62.1	\$4,167.3	\$7,807.1					
1030428	D8	Pre Design & Design Intersection-New London	SRF Consulting Group	Closed	May-23	2 yrs 10 mos	\$266.3	\$77.3	\$309.6		\$37.8	\$347.4	\$266.3	\$3.8	\$270.1	\$1,334.1	\$1,445.6	\$1,102.0	\$1,179.3		
1030650	Metro	I-35W Stormwater Storage Facility Design	Barr Engineering	Closed	May-23	2 yrs 11 mos	\$2,017.6	\$1,444.3	\$1,741.2	\$1,600.0	\$152.6	\$3,493.8	\$2,017.6	\$32.0	\$2,049.6	\$2,019.7	\$3,894.3	\$432.5	\$1,876.7		

# Contracts Closed in FY2023

The information below is a list of the closed contracts on the 2023 report noting the “Final Amount Paid”, “Actual to Estimate A”, and Actual to Estimate B”:

Dollars (\$) are rounded to thousands																			
Contract Number	District	Project Description	Contractor	Status	Current Contract Expiration	Contract Duration	Original Contract Value	Difference = "A" Estimate - "B"	Agency Total Without Additives	Inflation Delay Factor	Premium Overtime	"A" Estimate	Response's Bid	Contract Monitoring Cost	"B" Estimate	Total of Amendments	Final Amount Paid	Note 2 Actual to Estimate A (Final \$ plus monitoring)	Note 2 Actual to Estimate B (Final \$ minus)
FY 2022																			
1048233	Metro	MN7 West Video Inspection Project 2022-11.5 miles to Christmas Lake Rd	American Environmental	Closed	22-Sep	0 yrs 10 mos	\$ 258.2	\$ 40.6	\$ 302.2			\$ 302.2	\$ 258.2	\$ 3.4	\$ 261.6	\$ -	\$135.2	\$134.9	\$135.0
1048235	Metro	US 169 Bloomington Ferry Video Inspection Project	Hydro-Klean	Closed	22-Sep	0 yrs 10 mos	\$ 305.8	\$ 150.3	\$ 459.5			\$ 459.5	\$ 305.8	\$ 3.4	\$ 309.2	\$ -	\$305.8	\$305.4	\$305.5
1034126W04	D1	Construct Inspection and Testing MN 23, Mission Creek Pavemt and Landscaping-Duluth	SRF Consulting Group	Closed	23-Apr	1 yrs 0 mos	\$ 286.8	\$ 38.7	\$ 135.2	\$ 182.4	\$ 10.0	\$ 327.6	\$ 286.8	\$ 2.1	\$ 288.9	\$ -	\$223.0	\$222.7	\$222.7
1046531	Metro	2021 Bundle Metro MN 28/0 Como Video Inspection Cleaning #1	Hydro-Klean	Closed	22-Nov	1 yrs 4 mos	\$ 124.5	\$ 79.2	\$ 214.9			\$ 214.9	\$ 124.5	\$ 11.1	\$ 135.6	\$ -	\$118.2	\$118.0	\$118.1
1047146	Metro	MN55 Rockford Video Inspection Project 2022	American Environmental	Closed	22-Nov	1 yrs 4 mos	\$ 225.2	\$ 158.3	\$ 386.9			\$ 386.9	\$ 225.2	\$ 3.4	\$ 228.6	\$ -	\$185.0	\$184.6	\$184.8
1047147	Metro	I-694 NE Loop Video Inspection Project 2022	American Environmental	Closed	22-Nov	1 yrs 3 mos	\$ 200.0	\$ 113.9	\$ 317.2			\$ 317.2	\$ 200.0	\$ 3.4	\$ 203.4	\$ -	\$173.6	\$173.3	\$173.4
1047148	Metro	MN212 Eden Prairie Video Inspection Project 2022	Hydro-Klean	Closed	22-Nov	1 yrs 3 mos	\$ 224.9	\$ 153.3	\$ 381.6			\$ 381.6	\$ 224.9	\$ 3.4	\$ 228.3	\$ -	\$224.9	\$224.5	\$224.7
1048231	Metro	US 52 City of Clayton Video Inspection and Sewer Cleaning	Hydro-Klean	Closed	22-Sep	0 yrs 9 mos	\$ 200.5	\$ 118.3	\$ 322.3			\$ 322.3	\$ 200.5	\$ 3.4	\$ 203.9	\$ -	\$193.8	\$193.5	\$193.6
1035065W04	D1	Planning Study and Public Engagement 5th Avenue Bridge Downtown Duluth Study and Public Engagement	Toltz, King, Duvall, Anderson	Closed	22-Jun	0 yrs 8 mos	\$ 200.0	\$ (80.2)	\$ 122.0			\$ 122.0	\$ 200.0	\$ 2.1	\$ 202.1	\$ -	\$135.5	\$135.3	\$135.3
FY 2021																			
1036352	D7	Final Design Plan Set - I-90 Eastbound Lanes Resurfacing Sherburn	Isthmus Engineering	Closed	23-Jan	2 yrs 3 mos	\$ 540.8	\$ 206.0	\$ 440.5	\$ 325.0		\$ 765.5	\$ 540.8	\$ 18.6	\$ 559.5	\$ -	\$400.9	\$400.1	\$400.3
1036842	Metro	Metro Design Staff - Plan Preparation Augmentation	Toltz, King, Duvall, Anderson	Closed	22-Jun	1 yrs 10 mos	\$ 400.0	\$ 201.8	\$ 342.4	\$ 272.5		\$ 614.9	\$ 400.0	\$ 13.1	\$ 413.1	\$ -	\$411.7	\$411.1	\$411.3
1044401	Metro	Metro Design Staff - Plan Preparation Augmentation	Isthmus Engineering	Closed	22-Jun	1 yrs 10 mos	\$ 400.0	\$ 201.8	\$ 342.4	\$ 272.5		\$ 614.9	\$ 400.0	\$ 13.1	\$ 413.1	\$ -	\$398.4	\$397.8	\$398.0
1044533	D1	Design, Other Plans and Project Management for Pavement Preservation - MN65 from North Junction MN 1 to CSAH 8	LHB Inc	Closed	22-Oct	1 yrs 9 mos	\$ 416.5	\$ 32.5	\$ 448.1			\$ 448.1	\$ 408.1	\$ 7.5	\$ 415.6	\$ 5.0	\$388.3	\$387.9	\$387.9
1044616	Metro	MN 77 Valley Video Inspection Project	Visu-Sewer	Closed	22-Jan	0 yrs 11 mos	\$ 354.9	\$ 16.7	\$ 375.0			\$ 375.0	\$ 354.9	\$ 3.4	\$ 358.3	\$ -	\$209.9	\$209.5	\$209.5
1044618	Metro	I-35SE Metro Video Inspection Project	American Environmental	Closed	21-Jun	0 yrs 7 mos	\$ 318.9	\$ 0.9	\$ 323.2			\$ 323.2	\$ 318.9	\$ 3.4	\$ 322.3	\$ -	\$391.6	\$391.3	\$391.3
1045158	Metro	MN12 Corridor Alternatives Study Phase 2 - Maple Plain to Delano	KLJ Engineering	Closed	22-Sep	1 yrs 7 mos	\$ 965.4	\$ 820.7	\$ 791.3	\$ 1,000.0		\$ 1,791.3	\$ 965.4	\$ 5.2	\$ 970.6	\$ -	\$918.7	\$916.9	\$917.7
1046041	Metro	I-35E Shepard Rd Video Project	Hydro-Klean	Closed	22-Jun	1 yrs 2 mos	\$ 314.3	\$ 91.3	\$ 409.0			\$ 409.0	\$ 314.3	\$ 3.4	\$ 317.8	\$ -	\$281.3	\$280.9	\$281.0
1035061W04	D7	Final Design Plan Set I-90 Concrete Overlay - South Dakota Border to Beaver Creek	Isthmus Engineering	Closed	22-Nov	1 yrs 5 mos	\$ 362.0	\$ 355.7	\$ 234.6	\$ 485.0		\$ 719.6	\$ 362.0	\$ 1.8	\$ 363.8	\$ 248.1	\$609.5	\$608.8	\$609.1
1035063W03	D2	Detailed Design Pavement Resurfacing -MN59 Brooks to CSAH	Short Elliot Hendrickson	Closed	22-Nov	2 yrs 4 mos	\$ 341.9	\$ 174.6	\$ 263.2	\$ 258.0		\$ 521.1	\$ 341.9	\$ 4.6	\$ 346.5	\$ -	\$213.5	\$213.0	\$213.2
1035063W04	D1	Detailed Design - Thomson Hill Visitor Center Rehabilitation	Short Elliot Hendrickson	Closed	21-Oct	1 yrs 3 mos	\$ 365.9	\$ 39.2	\$ 248.8	\$ 160.0		\$ 408.8	\$ 365.9	\$ 3.7	\$ 369.6	\$ 45.6	\$409.4	\$409.0	\$409.0
1035064W04	Bridge Ofc	Bridge Re-Deck Designs and Plans - Minneapolis MN 55 Bridges 27177, 27849, 27874, 27875	SRF Consulting Group	Closed	22-Nov	1 yrs 10 mos	\$ 383.9	\$ 137.9	\$ 319.5	\$ 205.9		\$ 525.4	\$ 383.9	\$ 3.5	\$ 387.4	\$ 31.8	\$427.4	\$426.8	\$427.0
1044346	D8	Preliminary Design and Hydraulics-MN19 Reconstruction Marshall	SRF Consulting Group	Closed	21-Nov	1 yrs 2 mos	\$ 156.7	\$ (45.2)	\$ 112.6			\$ 112.6	\$ 156.7	\$ 1.1	\$ 157.8	\$ -	\$63.2	\$63.0	\$63.0
1044351	D8	Hydraulic Drainage Design - US 75 Pavement Overlay Lake Denton	Alliant Engineering	Closed	22-Oct	2 yrs 2 mos	\$ 158.3	\$ (68.3)	\$ 91.5			\$ 91.5	\$ 158.3	\$ 1.5	\$ 159.8	\$ -	\$168.5	\$168.4	\$168.4
1044591	Metro	Box Girder Interior Inspection Metro Group B Bridges	LHB Inc	Closed	21-Jun	0 yrs 6 mos	\$ 231.5	\$ (97.8)	\$ 145.3		\$ 4.9	\$ 150.2	\$ 231.5	\$ 16.5	\$ 248.1	\$ -	\$166.9	\$166.8	\$166.7
FY 2020																			
1033382	D1	Detailed Design Safety Improvements - TH169 Itasca	LHB Inc	Closed	21-Nov	1 yrs 3 mos	\$ 721.0	\$ 42.8	\$ 503.1	\$ 256.0		\$ 759.1	\$ 714.1	\$ 2.1	\$ 716.2	\$ -	\$538.5	\$537.8	\$537.8
1033872	D3	Full Depth Reclaim, Shoulder Widening, Bridge Replace - TH27 Osakis	Toltz, King, Duvall, Anderson	Closed	22-Jun	2 yrs 10 mos	\$ 519.6	\$ 295.1	\$ 242.8	\$ 592.0		\$ 834.8	\$ 519.6	\$ 20.1	\$ 539.7	\$ -	\$518.7	\$517.9	\$518.2
1034723	D7	Scoping & Preliminary Design on Concrete Portion - TH60 Lake Crystal	HR Green, Inc	Closed	22-Jan	1 yrs 7 mos	\$ 425.2	\$ 59.5	\$ 319.8	\$ 180.0		\$ 499.8	\$ 425.2	\$ 15.1	\$ 440.3	\$ -	\$389.9	\$389.4	\$389.4
1035004	D8	Detail Design Plans - TH12 and CSAH 1 Glencoe	SRF Consulting Group	Closed	21-Dec	2 yrs 0 mos	\$ 277.2	\$ 27.5	\$ 216.9	\$ 90.0		\$ 306.9	\$ 277.2	\$ 2.1	\$ 279.4	\$ 178.9	\$433.6	\$433.3	\$433.3
1035029	D2	Final Design - TH75 Hallock Pavement Overlay and ADA improvements	Alliant Engineering	Closed	23-Oct	3 yrs 7 mos	\$ 399.0	\$ 142.9	\$ 361.8	\$ 205.0		\$ 566.8	\$ 399.0	\$ 24.9	\$ 423.9	\$ 11.7	\$448.5	\$447.9	\$448.1
1035068	D6	Detailed Design and Right-of-Way Acquisition for Intersections Reconstruction - US61, TH316, and CSAH 18 Goodhue	HDR Engineering	Closed	22-Dec	2 yrs 0 mos	\$ 797.3	\$ 229.5	\$ 1,038.4			\$ 1,038.4	\$ 797.3	\$ 11.5	\$ 808.8	\$ -	\$814.6	\$813.6	\$813.8
1027408W13	D6	Preliminary Design for Mill & Overlay and Culvert Replacement - TH60	HDR Engineering	Closed	22-Jun	2 yrs 8 mos	\$ 669.7	\$ 156.7	\$ 837.9			\$ 837.9	\$ 669.6	\$ 11.6	\$ 681.2	\$ 240.7	\$886.4	\$885.6	\$885.7
1027410W07	D4	Eastbound Ramps Intersection Improvements - TH27/I-94 Alexandria	Kimley-Horn	Closed	Feb-22	2 yrs 0 mos	\$ 380.8	\$ 33.3	\$ 276.1	\$ 171.6		\$ 447.7	\$ 380.8	\$ 33.6	\$ 414.4	\$ -	\$368.8	\$368.4	\$368.5
1027412W02	D3	Preliminary and Final Design for Bridge 11011 and Approach Grading - Norway Brook Dam	Parsons Transportation Group	Closed	21-Oct	2 yrs 1 mos	\$ 997.9	\$ 114.4	\$ 947.4	\$ 165.0		\$ 1,112.4	\$ 997.9		\$ 997.9	\$ 83.1	\$1,048.4	\$1,047.3	\$1,047.4
1027413W05	D1	Detailed Design Mill and Overlay - TH1 and TH 73	Sambatek, Inc.	Closed	21-Nov	1 yrs 5 mos	\$ 447.4	\$ 317.9	\$ 302.4	\$ 465.0		\$ 767.4	\$ 447.4	\$ 2.0	\$ 449.4	\$ 63.2	\$488.7	\$487.9	\$488.2
1027414W08	D7	Environmental Assessment, Hydraulic Analysis, & Preliminary Design - TH 93 Henderson	Short Elliot Hendrickson	Closed	22-Nov	1 yrs 4 mos	\$ 425.0	\$ 636.9	\$ 267.0	\$ 800.0		\$ 1,067.0	\$ 425.0	\$ 5.1	\$ 430.1	\$ 179.2	\$568.0	\$567.0	\$567.6
1027417W07	D6	Preliminary Design for Pavement Overlay - TH 58 Red Wing and TH 19 Cannon Falls	Stonebrooke Engineering	Closed	22-Mar	2 yrs 7 mos	\$ 988.0	\$ 135.7	\$ 1,133.1			\$ 1,133.1	\$ 988.0	\$ 9.4	\$ 997.4	\$ -	\$918.9	\$917.8	\$918.0
1027417W08	D4	Preliminary Design Reconstruction - TH 55 Elbow Lake to Barrett	Stonebrooke Engineering	Closed	22-Mar	2 yrs 4 mos	\$ 623.7	\$ 211.4	\$ 625.5	\$ 260.0		\$ 882.5	\$ 623.7	\$ 47.4	\$ 671.1	\$ 59.5	\$647.7	\$646.9	\$647.1
1035062W01	D3	Final Design Reconstruction - TH 4 Meire Grove	Sambatek, Inc.	Closed	22-Jun	1 yrs 5 mos	\$ 388.0	\$ 77.1	\$ 368.1	\$ 135.0		\$ 503.1	\$ 388.0	\$ 38.0	\$ 426.0	\$ -	\$322.6	\$322.1	\$322.2
1027408W15	Bridge	Preliminary and Final Design - Bridge 61006 TH29 Glenwood Overpass	HDR Engineering	Closed	22-Nov	1 yrs 7 mos	\$ 78.2	\$ 49.8	\$ 130.6			\$ 130.6	\$ 78.2	\$ 2.7	\$ 80.9	\$ 318.5	\$415.6	\$415.5	\$415.6
1027418W13	Metro	ADA Final Design - Pedestrian facilities adjacent to I-94 and I-35E	Toltz, King, Duvall, Anderson	Closed	22-Feb	1 yrs 8 mos	\$ 167.4	\$ (45.9)	\$ 127.4			\$ 127.4	\$ 167.4	\$ 5.9	\$ 173.3	\$ 87.3	\$251.3	\$251.2	\$251.1
FY 2019																			
1030839	D1	Final Design - TH61 Reservation River to Canadian Border	LHB Inc	Closed	21-Nov	2 yrs 11 mos	\$ 532.1	\$ 769.6	\$ 436.9	\$ 805.0	\$ 61.8	\$ 1,303.7	\$ 532.1	\$ 2.1	\$ 534.2	\$ 41.3	\$562.7	\$561.4	\$562.2
1031050	D8	Detail Design Ped Access Improvements-Hwys 14, 22, 23-Tyler, Litchfield, Clara City	Isthmus Engineering	Closed	21-Nov	3 yrs 3 mos	\$ 300.8	\$ 31.0	\$ 300.4		\$ 33.9	\$ 334.2	\$ 300.8	\$ 2.4	\$ 303.2	\$ 9.7	\$304.4	\$304.1	\$304.1
1031101	D7	Hydraulic Design & Environmental D7 Staff Augmentation	Stantec Consulting Services	Closed	21-Sep	2 yrs 11 mos	\$ 624.9	\$ 3.1	\$ 692.0			\$ 692.0	\$ 624.9	\$ 64.0	\$ 688.9	\$ 250.8	\$717.3	\$716.7	\$716.7
1031412	D8	Proj Dev Pavement Rehab & Ped Access - TH22 Glencoe, TH 71 Olivia	Stonebrooke Engineering	Closed	22-Nov	3yrs 9 mos	\$ 456.8	\$ 5.0	\$ 403.9		\$ 60.0	\$ 464.0	\$ 456.8	\$ 2.2	\$ 459.0	\$ 520.3	\$949.2	\$948.8	\$948.8
1031894	D7	Staff Augmentation D7 Survey Dept	WSB & Assoc	Closed	21-Jan	2 yrs 2 mos	\$ 300.6	\$ 398.8	\$ 301.7	\$ 412.0		\$ 713.7	\$ 300.6	\$ 14.3	\$ 314.9	\$ (0.1)	\$299.6	\$298.9	\$299.3
FY 2017																			
1002623	D1	Bridge and Transit Station Design at I35W & Lake Street	Short Elliot Hendrickson	Closed	21-Aug	4yrs 11 mos	\$ 2,762.7	\$ 75.1	\$ 2,322.7	\$ 540.0		\$ 2,862.7	\$ 2,783.7	\$ 3.9	\$ 2,787.6	\$ 98.2	\$2,798.7	\$2,795.8	\$2,795.9
1002866	CO	Detailed Design Reconstruction TH61 in Grand Marais	LHB Inc	Closed	21-Nov	5 yrs 3 mos	\$ 647.6	\$ 128.8	\$ 678.2		\$ 106.4	\$ 784.5	\$ 647.6	\$ 8.2	\$ 655.7	\$ 1,154.8	\$1,868.3	\$1,867.6	\$1,867.7
1003118	D6	ADA Consultant Staff Augmentation - Design	Widseth Smith Nolting	Closed	21-Sep	5 yrs 0 mos	\$ 300.0	\$ 64.2	\$ 360.7		\$ 25.1	\$ 385.8	\$ 300.0	\$ 21.5	\$ 321.5	\$ -	\$184.8	\$184.5	\$184.5
1026016	D1	Design Plans for Biwabik ADA & Urban Portion of TH135	Widseth Smith Nolting	Closed	21-Oct	4 yrs 2 mos	\$ 488.0	\$ 41.2	\$ 473.2		\$ 60.6	\$ 533.8	\$ 488.0	\$ 4.6	\$ 492.6	\$ 570.0	\$1,059.8	\$1,059.2	\$1,059.3
1026425	CO	Statewide ADA Construction Support Staff Augmentation	WHKS & Co	Closed	21-Nov	5 yrs 3 mos	\$ 300.0	\$ 99.0	\$ 410.2		\$ 16.8	\$ 426.9	\$ 300.0	\$ 27.9	\$ 327.9	\$ -	\$109.6	\$109.2	\$109.3
1027071	Bridge	Final Design - Baudette Bridge & Roadway	Parsons Transportation Group	Closed	22-Mar	5 yrs 4 mos	\$ 1,166.7	\$ 1,782.0	\$ 303.0	\$ 2,653.0		\$ 2,956.0	\$ 1,166.7	\$ 7.3	\$ 1,174.0	\$ 387.2	\$1,458.6	\$1,455.7	\$1,457.5
1026210	D6	Public Relations Support - Red Wing Bridge	HDR Engineering	Closed	22-Mar	3 yrs 10 mos	\$ 220.8	\$ 69.5	\$ 302.7			\$ 302.7	\$ 220.8	\$ 12.3	\$ 233.2	\$ -	\$210.9	\$210.6	\$210.7
1026319	CO	Statewide ADA Design Staff Augmentation	Toltz, King, Duvall, Anderson	Closed	21-Sep	4 yrs 8 mos	\$ 200.0	\$ 29.8	\$ 249.9			\$ 249.9	\$ 200.0	\$ 20.1	\$ 220.1	\$ 600.0	\$695.1	\$694.8	\$694.9
FY 2016																			
7003	D1	Hwy 53 Relocation - Project Mgmt & Construction Oversight	WSB & Associates	Closed	20-Jul	4 yrs 11 mos	\$ 8,316.1	\$ 8,894.1	\$ 5,177.3	\$ 11,408.0	\$ 430.4	\$ 17,015.8	\$ 8,011.4	\$ 110.2	\$ 8,121.7	\$ (2,200.4)	\$5,331.2	\$5,314.2	\$5,323.1
1002405	CO	Steele County Bridges Design Build Oversight - I35	HNTB Corporation	Closed	21-Jan	5 yrs 5 mos	\$ 2,488.2	\$ 1,093.9	\$ 1,626.1	\$ 1,776.0	\$ 236.2	\$ 3,638.3	\$ 2,488.2	\$ 56.2	\$ 2,544.4	\$ -	\$1,932.9	\$1,929.3	\$1,930.4

## Appendix B: Calculations Used

### Taxpayers' Transportation Accountability Act Calculation of MnDOT Labor and Overhead Cost - FY 2024

Labor Cost Group	Calculation or Percentage Used	Types of Costs Included
<b>Salaries</b>	Estimated hours by employee job class and work activity per project manager, multiplied by salary rate.	Average salary rate per hour for all MnDOT employees at each employee job class.
<b>Payroll Taxes and Benefits</b>	Average of all MnDOT employees at each job class – ranges from 25 percent to 45 percent of salaries – <b>average about 35 percent.</b>	<b>FICA</b> – Employer portion of social security taxes. <b>Insurance</b> – Employer portion of group health insurance. <b>Retirement</b> – Employer portion of retirement benefit costs.
<b>Indirect Labor Additive</b>	<b>28.78 percent</b> - Audited labor additive rate	<b>Vacation</b> – Absences due to vacation time taken, donated or transferred to deferred compensation. <b>Holiday</b> – Absences due to designated holidays and use of floating holiday. <b>Sick leave</b> – Absences due to employee sickness, dependent illness or medical/dental appointments. <b>Premium time</b> – Cost of overtime premium (the half-time portion of time-and-a-half). <b>Workers Comp Leave Time</b> – absences due to work-related injury or illness. <b>Miscellaneous benefits and leaves</b> – Cost of retroactive salary adjustments, achievement awards, grievance awards, first day of injury, death benefit, absences due to voting, jury duty, military leave, snow days, etc.
<b>Indirect Overhead Additive</b>	<b>18.2 percent</b> - Overhead additive rate calculated to include expenses from MnDOT offices providing services throughout the department such as: <ul style="list-style-type: none"> <li>• Finance and Accounting</li> <li>• Legal Services</li> <li>• Information Technology (IT)</li> <li>• Government Relations</li> <li>• Human Resources and Workforce Relations</li> <li>• Building and Facilities Operations</li> </ul>	Full-time and part-time salaries and benefits, including overtime and premium pay for people in the offices and: <ul style="list-style-type: none"> <li>• Space rental, maintenance and utilities</li> <li>• Repairs, alterations and maintenance</li> <li>• Printing and advertising</li> <li>• Professional and technical services</li> <li>• Computer and systems services</li> <li>• Communications</li> <li>• Travel</li> <li>• Employee development</li> <li>• Supplies and Equipment</li> <li>• Attorney general and other statewide indirect costs</li> <li>• Other operating costs</li> </ul>
<b>Specific Overhead Additive</b>	<b>23.06 percent</b> - Audited billing overhead additive rate. Primarily Operations Division supervisory, administrative and miscellaneous costs.	Full-time and part-time salaries and benefits, including overtime and premium pay for these people and: <ul style="list-style-type: none"> <li>• Space rental, maintenance and utilities</li> <li>• Repairs, alterations and maintenance</li> <li>• Printing and advertising</li> <li>• Professional and technical services</li> <li>• Computer and systems services</li> <li>• Communications</li> <li>• Travel</li> <li>• Employee development</li> <li>• Supplies</li> <li>• Equipment</li> <li>• Other operating costs</li> </ul>

Labor Cost Group	Calculation or Percentage Used	Types of Costs Included
<b>Premium Overtime</b>	One half of the average salary rate per hour for employees eligible for premium, or time and a half, overtime.	Overtime and FICA
<b>Construction Delay Inflation Factor</b>	<b>Construction Delay Inflation Factor-</b> the potential estimated additional cost of materials for a construction contract due to inflation if construction is delayed. Factor equals: Estimated construction cost X Length of Delay X Inflation Rate = Factor	Most recent estimated cost of project construction, per project manager. Inflation factor per the Office of Capital Programs and Performance Measures annual construction inflation rates. This factor ranges from 1 to 8 percent per year.