

Carver County
Transportation Sales Tax
MN Statute 297A.993 Report

	Final/Audited	Final/Audited	Final/Audited	Final/Audited	Preliminary/ Unaudited	Current Year Projection	*****10 year Projection*****										
	*****5 Previous Years Actual*****																
	<u>2019</u>	<u>2020</u>	<u>2021</u>	<u>2022</u>	<u>2023</u>	<u>2024</u>	<u>2025</u>	<u>2026</u>	<u>2027</u>	<u>2028</u>	<u>2029</u>	<u>2030</u>	<u>2031</u>	<u>2032</u>	<u>2033</u>	<u>2034</u>	
Begininning Balance	\$ 7,760,395	\$ 15,039,990	\$ 19,346,246	\$ 20,575,664	\$ 29,003,723	\$ 36,401,051	\$ 10,314,858	\$ -	\$ 6,870,083	\$ 11,795,159	\$ 16,428,478	\$ 12,789,447	\$ 22,869,168	\$ 31,657,417	\$ 29,274,452	\$ 10,965,500	
Collected:	8,666,480	8,281,737	9,228,981	11,911,653	9,995,674	10,295,544	10,604,410	10,922,543	11,250,219	11,587,726	11,935,357	12,293,418	12,662,221	13,042,087	13,433,350	13,836,350	
Spent:																	
A. Guideways	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
B. Non-Guideways	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
C. Highways	(1,386,885)	(3,975,481)	(7,999,563)	(3,483,594)	(2,598,346)	(36,381,737)	(20,919,269)	(4,052,460)	(6,325,143)	(6,954,406)	(15,574,389)	(2,213,697)	(3,873,972)	(15,425,052)	(31,742,302)	(930,574)	
Net increase/(decrease)	7,279,595	4,306,256	1,229,418	8,428,059	7,397,328	(26,086,193)	(10,314,858)	6,870,083	4,925,076	4,633,320	(3,639,032)	10,079,721	8,788,249	(2,382,965)	(18,308,952)	12,905,776	
Ending Balance	\$ 15,039,990	\$ 19,346,246	\$ 20,575,664	\$ 29,003,723	\$ 36,401,051	\$ 10,314,858	\$ -	\$ 6,870,083	\$ 11,795,159	\$ 16,428,478	\$ 12,789,447	\$ 22,869,168	\$ 31,657,417	\$ 29,274,452	\$ 10,965,500	\$ 23,871,276	