



MINNESOTA STATE

DATE: January 13, 2024

TO: Erin Campbell, Commissioner Minnesota Management and Budget

FROM: Brian Yoltz, Associate Vice Chancellor for Facilities - *BDY*

SUBJECT: Minnesota State Higher Education Asset Preservation and Replacement (HEAPR) Report

Attached, as called for in Minnesota Statutes, Section 135A.046, Subdivision 3, is our Higher Education Asset Preservation and Replacement (HEAPR) report including a list of projects paid for with money from appropriations during calendar year 2023.

Also attached is a list of the HEAPR projects Minnesota State is seeking funding for in the 2024 legislative session.

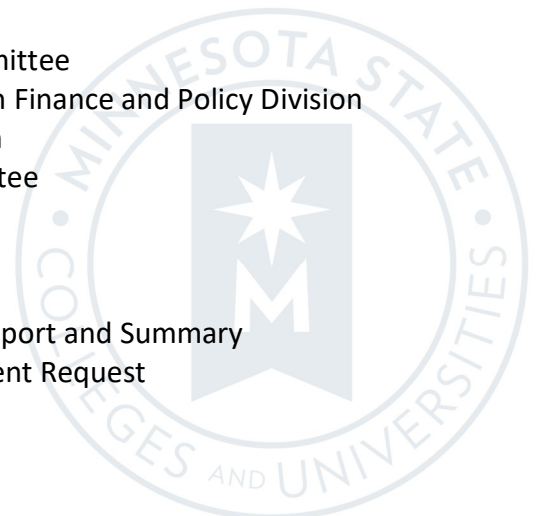
We thank you for your continued support of the college and university facilities programs of Minnesota State.

Please contact me at 651-201-1777 or brian.yoltz@minnstate.edu if you or your staff have any questions.

CC: Senator Omar Fateh, Chair, Higher Education Finance and Policy Committee
Senator John Marty, Chair, Finance Committee
Senator Sandra L. Pappas, Chair, Capital Investment Committee
Representative Gene Pelowski, Jr., Chair, Higher Education Finance and Policy Division
Representative Fue Lee, Chair, Capital Investment Division
Representative Liz Olson, Chair, Ways and Means Committee

Attachments:

1. Higher Education Asset Preservation and Replacement Report and Summary
2. 2024 Higher Education Asset Preservation and Replacement Request



Minnesota State
Preliminary 2024 HEAPR -- \$200M
12/15/2023

College/University Name	Campus	Project Location (building/site)	Simple Project Name	Campus Priority for 2024	Category	Total Project Cost (Est.)
Alexandria Technical and Community College	Alexandria	Main campus buildings (100, 200, 300, 400, 500 & 600 Wings), PH 3 Central Plant /Boilers	HVAC Replacement	1	HVAC	\$4,712,000
Alexandria Technical and Community College	Alexandria	Main Campus 100 wing	100S Roof Replacement Area B2 F1	2	Roof	\$2,100,000
Anoka Technical College	Anoka	Main campus, Phase I Roof Replacement	Replace Roof	1	Roof	\$5,269,764
Anoka Technical College	Anoka	Machine Trades and Welding Area	Electrical Renovation	2	Electrical	\$1,295,258
Anoka-Ramsey CC	Coon Rapids	Humanities Building	Humanities Piping Replacement	1	HVAC	\$1,376,456
Bemidji State University	Bemidji	Physcial Education Complex	Roof Replacement	1	Roof	\$1,563,800
Bemidji State University	Bemidji	Deputy Hall, PE Rec, Heating Plant	AHU Replacement Project	2	HVAC	\$2,261,250
Bemidji State University	Bemidji	Bangsberg Hall	Mechanical upgrades	3	HVAC	\$7,297,296
Central Lakes College	Brainerd	Main campus (Brainerd)	Replace west end boilers and chiller	1	HVAC	\$2,609,216
Central Lakes College	Brainerd	Main campus (Brainerd)	Replace roof (1995 portion)	2	Roof	\$7,958,247
Century College	Mahtomedi	East Campus	Boiler replacement - Phase 1	1	HVAC	\$6,994,500
Dakota County Technical College	Rosemount	Main Campus	Electrical Service System Replacement (Phase 1 & Phase 2)	1	Electrical	\$2,373,650
Fond du Lac Tribal & Community College	Cloquet	Main Campus	Replace amphitheater floors	1	Life, Health, Safety	\$1,500,000
Hennepin Technical College	Brooklyn Park	Main campus, BP	Replace roof	1	Roof	\$1,850,000
Inver Hills Community College	Inver Grove Heights	Main Campus	Replace Roof	1	Roof	\$2,540,159
Lake Superior College	ERTC	Classroom A2 Section	Replace Roof	1	Roof	\$1,020,000
Lake Superior College	Main	Area	D6	2	Roof	\$1,110,000
Lake Superior College	Main	Area A5, A6	Replace Roof	3	Roof	\$4,015,000
Lake Superior College	Main	Areas B1 and B2	Replace Roof	4	Roof	\$1,408,000
Metropolitan State University	St. Paul	Main campus	Exterior Roofing and Sealant Replacemen	1	Roof	\$2,519,000
Metropolitan State University	St. Paul	New Main	Elevator Modernization	2	Life, Health, Safety	\$874,990
Minneapolis Community and Technical College	Minneapolis	Minneapolis Campus	Update emergency power and switch gear	1	Life, Health, Safety	\$1,817,000
Minneapolis Community and Technical College	Minneapolis	Technology Building	Replace Roof	2	Roof	\$8,510,000
Minnesota North College	Ely	College Services Roof B3	Replace roof	1	Roof	\$1,161,000
Minnesota North College	Virginia	Areas A1, A2, A3	Replace roof	2	Roof	\$1,100,000

NOTE: Specific projects and actual costs will depend on funding level and college and university conditions at the time of appropriation.

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Minnesota North College	Ely	Ely Campus	Boiler Replacement	3	HVAC	\$1,283,200
Minnesota State College Southeast	Red Wing	Red Wing	100 Wing Phase 2	1	Life, Health, Safety	\$3,750,000
Minnesota State College Southeast	Red Wing	Red Wing	Parking lot Asphalt	2	Exteriors	\$900,000
Minnesota State College Southeast	Red Wing	Red Wing	Emergency Power/Generator	3	Life, Health, Safety	\$750,000
Minnesota State College Southeast	Red Wing	Red Wing	HVAC	4	HVAC	\$500,000
Minnesota State College Southeast	Winona/Red Wing	Winona/Red Wing	Interior/exterior lighting replacement	5	Electrical	\$347,370
Minnesota State College Southeast	Red Wing	Red Wing	Fuel Tank Removal	6	Utility Infrastructure	\$150,000
Minnesota State Community and Technical College	Fergus Falls	Main Campus (Fergus Falls)	Update HVAC system - Phase 1	1	HVAC	\$10,869,186
Minnesota State University Moorhead	Moorhead	Main Campus	Replace fire alarm systems	1	Life, Health, Safety	\$3,269,000
Minnesota State University Moorhead	Moorhead	West Campus (Bridges - Arts, Psych, Comp Sci; Owens Halls - Admin & student services)	Replace HVAC and controls and plumbing, Phases 2-3	2	HVAC	\$8,800,000
Minnesota State University, Mankato	Mankato	Taylor Center	Roof Replacement	1	Roof	\$5,980,000
Minnesota State University, Mankato	Mankato	Nelson Hall	Roof Replacement	2	Roof	\$2,485,000
Minnesota State University, Mankato	Mankato	Alumni Fnd	Alumni HVAC	3	HVAC	\$1,145,000
Minnesota State University, Mankato	Mankato	Utility Plant	Chiller Replacement	4	HVAC	\$1,916,000
Minnesota West Community & Technical College	Pipestone	1988 Addition	Chiller/HVAC Replacement	1	HVAC	\$530,000
Minnesota West Community & Technical College	Worthington	CCE Building	Roof Replacement	2	Roof	\$758,000
Normandale Community College	Bloomington	Library	Mechanical systems replacement	1	HVAC	\$2,111,399
Normandale Community College	Bloomington	Fine Arts	Repair exterior wall	2	Exteriors	\$1,857,500
Normandale Community College	Bloomington	Building Services	Building Services Roof	3	Roof	\$530,178
North Hennepin Community College	Brooklyn Park		Chiller Replacement	1	HVAC	\$1,500,000
Northland Community and Technical College	East Grand Forks	Main campus	Repair, Recommission HVAC	1	HVAC	\$910,000
Northland Community and Technical College	East Grand Forks	Main Campus	Replace outdated Electrical Switch Gear and Sub-Panels	2	Electrical	\$600,000
Northland Community and Technical College	Thief River Falls	Main Campus	Tuckpointing exterior walls, Window Replacement	3	Exteriors	\$440,000
Northwest Technical College	Bemidji	Main campus	Update doors and locks	1	Life, Health, Safety	\$967,069

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Pine Technical and Community College	Pine City	Main	ADA Restroom	1	Life, Health, Safety	\$423,584
Pine Technical and Community College	Pine City	Main	Fire Alarm replacement	2	Life, Health, Safety	\$210,885
Ridgewater College	Hutchinson	Main Campus	RTU replacement	1	HVAC	\$4,534,428
Ridgewater College	Willmar/Hutch	Main Campus	Repair building envelope	2	Exteriors	\$2,000,000
Rochester Community and Technical College	Rochester	Coffman Hall	Roof Replacement	1	Roof	\$1,000,000
Saint Paul College	Saint Paul	North Building facade	Reclad/replace curtain wall and windows	1	Exteriors	\$5,071,602
Saint Paul College	Saint Paul	South Building facade	Reclad/replace curtain wall and windows	2	Exteriors	\$2,000,000
South Central College	North Mankato	Campus wide	Replace Chiller System	1	HVAC	\$3,000,000
Southwest Minnesota State University	Marshall	Physical Education	Locker Room- Phase A	1	Life, Health, Safety	\$4,642,936
Southwest Minnesota State University	Marshall	Physical Education	Locker Room- Phase B	2	Life, Health, Safety	\$3,847,452
Southwest Minnesota State University	Marshall	Physical Education	Locker Room- Phase C	3	Life, Health, Safety	\$4,332,162
St. Cloud State University	St. Cloud	Herb Brooks National Hockey Center	Ice rink cooling plant replacement (phases 1 and 2 combined)	1	HVAC	\$12,600,000
St. Cloud State University	St. Cloud	Wick Hall	Replace roof	2	Roof	\$2,626,117
St. Cloud Technical and Community College	St. Cloud	Heartland Building/Digital Commons	Roof Replacement	1	Roof	\$5,819,605
St. Cloud Technical and Community College	St. Cloud	G wing and H wing Northway Building	Roof Replacement	2	Roof	\$1,800,000
St. Cloud Technical and Community College	St. Cloud	A wing, F wing, I wing Northway Building	Roof Replacement	3	Roof	\$900,000
Winona State University	Winona	Chiller Plant	Fuel Tank Replacement	1	Utility Infrastructure	\$1,082,878
Winona State University	Winona	Chiller Plant	Rebuild Chiller	2	Utility Infrastructure	\$375,015
Winona State University	Winona	Utility Tunnels	Emergency Power Distribution	3	Utility Infrastructure	\$1,159,013
Winona State University	Winona	Utility Tunnels	Medium Voltage Distribution	4	Utility Infrastructure	\$5,153,821
Winona State University	Winona	Somsen Hall	Replace Roof	5	Roof	\$3,385,724
Winona State University	Winona	Performing Art Center	Replace Roof	6	Roof	\$2,018,666
z - Systemwide, Advance Design	Multiple	Multiple	Advance design	1		\$4,430,624
Total						\$200,000,000

NOTE: Specific projects and actual costs will depend on funding level and college and university conditions at the time of appropriation.

Minnesota State Colleges and Universities
Higher Education Assets Preservation and REplacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/2023 through 12/31/2023

Attachment 1

Approp Yr	College/ University	Campus	Project Title	Appropriation	Expenditures			Commitments		Unencumbered
					2022 & Prior	2023	Spent to Date	Current Encumbrances	Current Expense & Encumber	
2020	Alexandria Technical and Community College	Alexandria	ATCC-20-HVAC Phase 3	416,810.00	398,802.92	17,860.37	416,663.29	-	416,663.29	146.71
2020	Anoka Ramsey CC	Coon Rapids	ARCC/CR-20 Electrical Infrastructure Replacement	3,467,242.84	3,467,242.84	-	3,467,242.84	-	3,467,242.84	-
2020	Anoka Technical College	Anoka	ATC-21 Welding Loading Dock Replacement	48,689.63	48,689.63	-	48,689.63	-	48,689.63	-
2020	Anoka Technical College	Anoka	ATC-22 Roof Replacement Ph 1	101,000.00	39,400.00	-	39,400.00	-	39,400.00	61,600.00
2020	Bemidji State University	Bemidji	BSU-20 Upgrade Electrical Grid	2,556,762.85	1,908,171.85	608,411.11	2,516,582.96	27,099.98	2,543,682.94	13,079.91
2020	Central Lakes College	Brainerd	CLC/B-20 Roof B & F2 Replace AHU 91-9 69-S3 Upgrad	1,113,807.00	1,071,570.50	42,236.50	1,113,807.00	-	1,113,807.00	-
2020	Century College	White Bear Lk	CEN-2020 Metal Panel Installation East Campus	301,978.84	301,978.84	-	301,978.84	-	301,978.84	-
2020	Century College	White Bear Lk	CEN/East-20 Area B2 Roof Replacement	200,000.00	45,000.00	-	45,000.00	146,000.00	191,000.00	9,000.00
2020	Dakota County Technical College	Rosemount	DCTC-20-Fuel Oil Tank Replacement	172,024.43	172,024.43	-	172,024.43	-	172,024.43	-
2020	Fond du Lac Tribal & Community College	Cloquet	FDLTCC-21-Bldg Auto System	539,594.94	-	396,409.58	396,409.58	137,533.36	533,942.94	5,652.00
2020	Fond du Lac Tribal & Community College	Cloquet	FDLTCC-22-Amphitheater Renovation	88,140.00	4,400.00	13,470.00	17,870.00	62,930.00	80,800.00	7,340.00
2020	Hennepin Technical College	Eden Prairie	HTC/BP-20-Main Campus Area F Roof Replacement	1,205,900.00	1,205,079.75	820.25	1,205,900.00	-	1,205,900.00	-
2020	Hennepin Technical College	Brooklyn Park	HTC/EP-20 Main Bldg Area C1 Roof Replacement	88,000.00	42,125.00	1,275.00	43,400.00	2,000.00	45,400.00	42,600.00
2020	Inver Hills Community College	Inver Grv Hts	IHCC-20-Activities Building Roof Replacement	2,023,307.22	2,004,470.50	18,836.72	2,023,307.22	-	2,023,307.22	-
2020	Itasca Community College	Itasca	ICC-20-Davies Hall Roof 2020	492,211.12	445,375.71	46,835.41	492,211.12	-	492,211.12	-
2020	Lake Superior College	Duluth	LSC-2020 Bonding Roof Replacement	264,205.00	234,675.99	27,514.00	262,189.99	2,015.00	264,204.99	0.01
2020	Lake Superior College	Duluth	LSC-22-Boiler Replacement G20	1,076,860.58	1,015,119.43	61,741.15	1,076,860.58	-	1,076,860.58	-
2020	Lake Superior College	Duluth	LSC-Replace Roof-1966 Main Building	4,618,246.67	-	4,496,388.58	4,496,388.58	17,565.00	4,513,953.58	104,293.09
2020	Metropolitan State University	Saint Paul	METRO/S 2020 7th St Skyway Bridge Preservation Pro	727,300.00	727,300.00	-	727,300.00	-	727,300.00	-
2020	Minneapolis Community & Technical College	Minneapolis	MCTC-20-Helland Stdtd Ctr Thru Wall Flash Repl	125,000.00	-	91,820.00	91,820.00	-	91,820.00	33,180.00
2020	Minneapolis Community & Technical College	Minneapolis	MCTC-20-Kopp Hall Skyway Renovation	1,984,500.00	170,768.46	1,485,115.93	1,655,884.39	285,665.26	1,941,549.65	42,950.35
2020	Minnesota Southeast Technical	Red Wing	MSCSE-RW-22-100 Wing Renovation	1,957,000.00	52,080.00	1,434,695.77	1,486,775.77	302,777.19	1,789,552.96	167,447.04
2020	Minnesota Southeast Technical	Winona	MSCSE Roof Replacement	157,000.00	129,405.00	8,550.00	137,955.00	19,045.00	157,000.00	-
2020	Minnesota State University Mankato	Mankato	MNSU-20-TR/HN Tunnel Improvements	1,907,879.00	1,517,074.20	323,767.50	1,840,841.70	2,843.50	1,843,685.20	64,193.80
2020	Minnesota State University Mankato	Mankato	MNSU-20-Storm Water Improvements	565,615.23	477,542.86	88,072.37	565,615.23	-	565,615.23	-
2020	NE Higher Ed District, Mesabi Range College	Virginia	MRC-20-Roofs	478,700.00	345,503.30	133,196.70	478,700.00	-	478,700.00	-
2020	Minnesota West Community and Technical College	C/G/J/W	MWCTC-Update Restrooms	744,435.37	744,435.37	-	744,435.37	-	744,435.37	-
2020	Normandale Community College	Bloomington	NCC-20 Gymnasium Abatement and Floor Replacement	33,384.91	33,384.91	-	33,384.91	-	33,384.91	-
2020	Northland Community and Technical College	Thief River Fls	NCTC/TRF-20 Door & Bldg Sec Upg Locks & Cameras	371,575.00	367,827.21	3,747.79	371,575.00	-	371,575.00	-
2020	North Hennepin Community College	Brooklyn Park	NHCC-20-Plant Services Boiler Replacement	1,347,795.70	1,210,616.30	137,179.40	1,347,795.70	-	1,347,795.70	-
2020	Northwest Technical College	Bemidji	NTC-20-Project-Air Handling Unit	724,500.00	724,500.00	-	724,500.00	-	724,500.00	-
2020	Northwest Technical College	Bemidji	NTC-Fire Alarm Upgrade	165,278.00	-	163,278.00	163,278.00	2,000.00	165,278.00	-
2020	Pine Technical and Community College	Pine City	PTCC-20 HVAC Replacement	398,621.00	398,620.72	-	398,620.72	-	398,620.72	0.28
2020	Ridgewater College	Hutchinson	RWC/W-20-Roof Replacement C1, C5, C6, S1, S2, S3	2,123,694.00	1,969,956.00	25,150.00	1,995,106.00	2,256.00	1,997,362.00	126,332.00
2020	Ridgewater College	Hutchinson	RWC/H-20 Hutchinson Boiler Replacement - 12906	272,142.30	259,747.30	12,395.00	272,142.30	-	272,142.30	-
2020	Ridgewater College	Willmar	RWC/W-20-SS Area A1/A2 Roof Replacement	89,140.00	60,682.00	28,208.00	88,890.00	-	88,890.00	250.00
2020	Riverland Community College	Austin	RVCC/A-20-Austin East Electrical Infrastructure	640,000.00	589,068.50	4,536.00	593,604.50	10,217.50	603,822.00	36,178.00
2020	Riverland Community College	Austin	RVCC/A-20-Austin East Electrical Infrastructure 2	324,000.00	234,400.00	46,000.00	280,400.00	12,000.00	292,400.00	31,600.00
2020	Riverland Community College	Austin	RVCC-A-20-West Building, A1 Roof Replace	355,900.00	7,000.00	3,900.00	10,900.00	335,915.10	346,815.10	9,084.90
2020	Rochester Community and Technical College	Rochester	RCTC-23-Coffman Hall Roof Replacement	1,079,050.00	27,300.00	788,100.00	815,400.00	184,790.00	1,000,190.00	78,860.00
2020	Rochester Community and Technical College	Rochester	RCTC-Science & Tech Hall & Atrium Roof Rep	901,060.94	901,060.94	-	901,060.94	-	901,060.94	-
2020	South Central College	Faribault	SCC/F-20-Area B Roof Replacement	1,068,809.18	1,068,809.18	-	1,068,809.18	-	1,068,809.18	-
2020	South Central College	Faribault	SCC/F -20 Boiler Replacement	1,196,591.00	1,101,660.61	3,853.00	1,105,513.61	63,781.80	1,169,295.41	27,295.59

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Yr	College/ University	Campus	Project Title	Appropriation	2022 & Prior	2023	Spent to Date	Current Encumbrances	Current Expense & Encumber	
2020	St. Cloud State University	St Cloud	SCSU-20 HBHC Cooling Plant Replacement	669,118.00	424,475.00	17,351.33	441,826.33	-	441,826.33	227,291.67
2020	St. Cloud State University	St Cloud	SCSU-20 Heat Plant Roof & Suppression System	1,947,141.45	1,808,270.84	138,870.61	1,947,141.45	-	1,947,141.45	-
2020	St. Cloud State University	St Cloud	SCSU-20 Wick Hall Roof Replacement	76,000.00	76,000.00	-	76,000.00	-	76,000.00	-
2020	Southwest Minnesota State University	Marshall	SMSU-20-PE Pool Deck Replacement	1,304,733.38	1,268,295.63	36,437.75	1,304,733.38	-	1,304,733.38	-
2020	Southwest Minnesota State University	Marshall	SMSU-20-BA Server A/C Replacement	140,518.00	140,518.00	-	140,518.00	-	140,518.00	-
2020	Saint Paul College	Saint Paul	SPC-20 Cooling Tower Replacement	145,000.00	-	96,424.65	96,424.65	23,934.35	120,359.00	24,641.00
2020	Winona State University	Winona	WSU-2020-Upgrade utility tunnel	923,831.00	447,302.32	8,519.53	455,821.85	222,198.56	678,020.41	245,810.59
2020	Winona State University	Winona	WSU-2022-Memorial Hall Roof Design	68,000.00	26,300.00	41,700.00	68,000.00	-	68,000.00	-
2020	Systemwide			231,735.00	98,405.28	101,452.67	199,857.95	31,877.05	231,735.00	-
2020	Systemwide			-	-	-	-	-	-	1,603,923.77
	2020 Total Appropriation Year Summary			44,019,829.58	29,812,437.32	10,954,120.67	40,766,557.99	1,894,444.65	42,661,002.64	2,962,750.71

2020	Anoka Ramsey CC	Coon Rapids	ARCC-CR-22-Science Bldg Reno	2,000,000.00	-	413,915.50	413,915.50	687,782.50	1,101,698.00	898,302.00
2020	Normandale Community College	Bloomington	NCC-22-Library Renovation	4,551,452.99	-	4,200.00	4,200.00	5,400.00	9,600.00	4,541,852.99
	2020 HEAPR Converted Total			6,551,452.99	-	418,115.50	418,115.50	693,182.50	1,111,298.00	5,440,154.99

2023	Alexandria Technical and Community College	Alexandria	ATCC-20-HVAC Phase 3	2,683,000.00	-	72,538.75	72,538.75	2,434,580.25	2,507,119.00	175,881.00
2023	Bemidji State University	Bemidji	BSU-23-Sattgast Hall Roof Repl	2,776,644.00	-	20,000.00	20,000.00	50,000.00	70,000.00	2,706,644.00
2023	Century College	White Bear Lk	CEN/East-20 Area B2 Roof Replacement	2,332,000.00	-	-	-	6,000.00	6,000.00	2,326,000.00
2023	Central Lakes College	Staples	CLC/S-23-Main & West HVAC Replacement	1,930,451.00	-	-	-	-	-	1,930,451.00
2023	Hennepin Technical College	Eden Prairie	HTC/EP Area C1 Roof Replacement	1,157,400.00	-	-	-	-	-	1,157,400.00
2023	Inver Hills Community College	Inver Grv Hts	IHCC-22-Activities & Library AHU Replacement	2,740,000.00	-	7,260.00	7,260.00	2,468,770.00	2,476,030.00	263,970.00
2023	Minneapolis Community & Technical College	Minneapolis	MCTC-23-Science Bldg Roof Repl D1, D2	2,099,852.00	-	10,440.77	10,440.77	79,260.50	89,701.27	2,010,150.73
2023	Minnesota North College	Itasca	MNC-IC-23-Davies Hall HVAC Repl	3,067,277.00	-	-	-	293,415.00	293,415.00	2,773,862.00
2023	Minnesota State University, Mankato	Mankato	MNSU-23-TH Curtainwall Repl	1,973,000.00	-	-	-	-	-	1,973,000.00
2023	Minnesota Southeast Technical	Winona	MSCSE/W-21 Roof Replacement	4,280,000.00	-	6,090.00	6,090.00	160,358.00	166,448.00	4,113,552.00
2023	Minnesota State University Moorhead	Moorhead	MSUM-23-West Campus HVAC, Ctrl, Plumbing Repl Ph	1,655,000.00	-	-	-	3,840.00	3,840.00	1,651,160.00
2023	Minnesota West Community and Technical College	Jackson	MWCTC/J-23-1964 Bldg HVAC Mod	1,818,711.00	-	-	-	134,950.00	134,950.00	1,683,761.00
2023	Northland Community & Technical College	Thief Rvr Fls	NCTC/TRF-23-Aerospace Site Roof Replacement	2,436,222.00	-	-	-	-	-	2,436,222.00
2023	North Hennepin Techincal College	Brooklyn Park	NHCC-23-Cooling Tower Replacement	1,054,847.00	-	-	-	75,016.00	75,016.00	979,831.00
2023	Pine Technical & Community College	Pine City	PTCC-23-HVAC Repl Ph 2	970,631.00	-	-	-	74,845.00	74,845.00	895,786.00
2023	Riverland Community College	Austin	RVCC/A-20-West Building Area A1 Roof Replacement	3,300,000.00	-	-	-	3,087,034.90	3,087,034.90	212,965.10
2023	Ridgewater College	Willmar	RWC/W-20-SS Area A1 & A2 Roof Replacement	2,800,000.00	-	6,069.12	6,069.12	2,605,559.88	2,611,629.00	188,371.00
2023	South Central College	North Mankato	SCC/NM-23-Chiller System Repl	214,000.00	-	-	-	198,540.00	198,540.00	15,460.00
2023	St. Paul College	St. Paul	SPC-20 Cooling Tower Replacement	2,500,000.00	-	-	-	1,463,513.00	1,463,513.00	1,036,487.00
2023	Winona State University	Winona	WSU-20-Mem Hall Roof Replacement	2,700,000.00	-	-	-	94,500.00	94,500.00	2,605,500.00
2023	Systemwide			223,665.00	-	-	-	223,665.00	223,665.00	-
2023	Systemwide			-	-	-	-	-	-	20,300.00
	2023 Total Appropriation Year Summary			44,712,700.00	-	122,398.64	122,398.64	13,453,847.53	13,576,246.17	31,156,753.83

**Minnesota State Colleges and Universities
Higher Education Assets Preservation and REplacement Report
Submitted Pursuant to M.S. 135A.046, Subdivision 3
For the Period 01/01/2023 through 12/31/2023**

Attachment 1

HEAPR Appropriation Status				
Approp Year	HEAPR Allocation	% of Appropriated Funds, Spent, Encumbered, or Under Contract	% of Appropriated Funds Obligated to Complete Projects	GO to HEAPR Converted Funds
2020	\$ 46,347,000.00	97%	100%	17%
2023	\$ 44,733,000.00	30%	100%	N/A

Definitions

Allocation: The State appropriation project, pursuant to M.S. 135A.046.

Spent: The amount Minnesota State has paid to contractors from signed contracts.

Encumbered: Project amount specifically under contract with a general contractor, architect, engineer, or other vendor.

Obligated: Funds required to complete the project that are not yet under contract.

Note: percentages are rounded.