

Minnesota Family Investment Program

2023 Annualized Self-Support Index

For determination of 2024 performance-based funds

July 2023

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For information on this report, contact:
Ben Jaques-Leslie
Research Unit
Economic Assistance and Employment Supports Division
651-431-3940

benjamin.jaques-leslie@state.mn.us

mn.gov/dhs

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Annualized Self-Support Index

This report provides the annualized Self-Support Index (S-SI) performance measure for county and tribal agencies and county consortia administering the Minnesota Family Investment Program (MFIP).

Prior to calendar year 2015, county, consortia and tribal agencies received 95% of their Consolidated Fund allocation, earning an additional 2.5% of the base by reaching the Work Participation Rate (WPR) target, and an additional 2.5% by reaching the S-SI. Service areas consistently performing below the customized range submitted an improvement plan.

The 2014 Minnesota Legislature amended Minn. Stat. 256J.626, subd. 7, so that service areas will receive 100% of their Consolidated Fund allocation, plus potential for a 2.5% bonus, if they perform above their Range of Expected Performance on the annualized S-SI. Service areas consistently performing below the customized range submit an improvement plan and face a potential cut in funding.

Starting with calendar year 2016, the Minnesota Department of Human Services (department) uses the annualized S-SI to determine which county, consortia and tribal agencies are eligible for performance bonuses. Because of this change in awarding performance-based funding solely on the S-SI, the annualized Work Participation Rate will no longer be calculated or included in this report.

The three-year S-SI is an outcome measure tracking all adults receiving MFIP or Diversionary Work Program (DWP) cash assistance in a quarter and calculates what percentage of them left cash assistance or are working at least 30 hours a week during the quarter three years later. For the 2023 annualized S-SI, department staff averaged the three-year S-SI for quarters two, three, and four of 2022, and the first quarter of 2023, weighted by the number of adults in each baseline quarter.

This report provides the following data for each service area:

- Average (mean) number of adults eligible for MFIP or DWP for whom a county agency, consortium, or tribal provider was the most recent service agency across the four baseline quarters
- Annualized Self-Support Index
- Range of expected performance over the entire year for the current and updated S-SI
- Determination of whether the annualized S-SI was above, within or below the annualized range of expected performance for the current and updated S-SI.

Due to rounding of scores and range limits, some agencies may appear to be at their lower or upper bounds, but shown below, above, or within their range. These cases are noted in a footnote².

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¹ The service areas reported here are five county consortia, four tribal employment service providers, and the remaining 72 counties. See the Management Indicators Report for details.

² Pennington: 81.59204% (Score), 74.67531% (Lower), 81.59096% (Upper)

The *MFIP Management Indicators Report* on the department's website shows updates on these measures quarterly. See the latest and past issues of the report on the <u>MFIP Reports</u> page.

Annualized Self-Support Index for April 2022 to March 2023

State

Service area	Average eligible adults	Weighted Self-Support Index	
State	27,830	61.59%	

County consortia

Service area	Average eligible adults	Weighted Self- Support Index	Range: Lower limit	Range: Upper Iimit	Result
Des Moines Valley Human Services	68	74.45%	64.49%	76.28%	Within
Faribault-Martin	112	72.44%	60.48%	71.62%	Above
MN Prairie	427	67.19%	66.83%	85.36%	Within
Southwest Health and Human Services	276	73.19%	67.49%	74.48%	Within
Western Prairie Human Services	49	77.44%	69.55%	80.15%	Within

Tribal providers

Service area	Average eligible adults	Weighted Self- Support Index	Range: Lower limit	Range: Upper Iimit	Result
Leech Lake	224	47.77%	42.95%	56.33%	Within
Minnesota Chippewa Tribe	167	49.70%	41.55%	53.67%	Within
Red Lake Nation	760	47.45%	49.11%	74.49%	Below
White Earth Nation	252	47.67%	44.11%	61.43%	Within

County agencies

Service area	Average eligible adults	Weighted Self- Support Index	Range: Lower limit	Range: Upper Iimit	Result
Aitkin	46	77.60%	66.71%	79.21%	Within
Anoka	1,316	63.48%	57.92%	66.60%	Within
Becker	88	67.23%	58.07%	67.56%	Within
Beltrami	160	67.45%	50.30%	68.68%	Within
Benton	250	65.50%	63.29%	71.07%	Within
Big Stone	20	83.54%	58.85%	81.83%	Above
Blue Earth	352	67.12%	61.81%	68.65%	Within
Brown	104	72.66%	70.52%	77.36%	Within
Carlton	100	63.75%	59.26%	73.14%	Within
Carver	148	60.98%	64.80%	74.34%	Below
Cass	152	63.76%	60.33%	70.56%	Within
Chippewa	60	65.29%	54.97%	72.13%	Within
Chisago	68	74.91%	65.39%	76.50%	Within
Clay	348	66.21%	63.83%	70.29%	Within
Clearwater	34	72.39%	66.98%	79.51%	Within
Cook	16	85.71%	67.75%	81.05%	Above
Crow Wing	238	69.09%	62.08%	70.01%	Within
Dakota	1,352	62.14%	58.96%	66.87%	Within
Douglas	94	62.43%	62.67%	72.80%	Below
Fillmore	54	72.90%	67.37%	79.55%	Within
Freeborn	198	71.39%	65.83%	77.31%	Within
Goodhue	166	61.48%	60.07%	68.14%	Within
Hennepin	7,809	57.61%	47.78%	60.31%	Within
Houston	72	70.24%	71.25%	78.73%	Below
Hubbard	99	77.47%	59.62%	72.77%	Above
Isanti	118	74.89%	67.56%	77.37%	Within
Itasca	212	59.55%	59.55%	68.30%	Below

Service area	Average eligible adults	Weighted Self- Support Index	Range: Lower limit	Range: Upper Iimit	Result
Kanabec	70	71.17%	66.47%	76.81%	Within
Kandiyohi	229	67.21%	66.00%	72.51%	Within
Kittson	10	94.74%	77.12%	89.13%	Above
Koochiching	52	80.86%	63.37%	77.62%	Above
Lac qui Parle	32	65.38%	62.22%	76.16%	Within
Lake	20	61.54%	55.37%	82.60%	Within
Lake of the Woods	8	70.97%	61.15%	76.48%	Within
Le Sueur	90	71.67%	66.86%	75.56%	Within
Mahnomen	22	77.91%	53.13%	75.18%	Above
Marshall	16	61.90%	68.47%	84.72%	Below
Mcleod	86	75.43%	72.84%	81.81%	Within
Meeker	75	77.26%	67.41%	79.58%	Within
Mille Lacs	106	66.59%	58.69%	70.02%	Within
Morrison	102	72.48%	61.44%	72.04%	Above
Mower	281	70.37%	65.21%	73.81%	Within
Nicollet	201	78.51%	70.14%	78.23%	Above
Nobles	77	75.90%	76.05%	85.66%	Below
Norman	23	83.87%	74.54%	86.08%	Within
Olmsted	821	65.95%	66.42%	74.79%	Below
Otter Tail	154	75.57%	68.11%	75.18%	Above
Pennington	50	81.59%	74.68%	81.59%	Above
Pine	142	73.72%	68.86%	77.00%	Within
Polk	250	65.20%	63.17%	69.60%	Within
Ramsey	4,622	56.52%	55.89%	63.84%	Within
Red Lake	22	65.52%	70.78%	85.50%	Below
Renville	69	84.06%	75.46%	84.71%	Within
Rice	181	76.49%	68.64%	76.57%	Within
Roseau	46	69.78%	63.18%	75.48%	Within
Scott	226	73.73%	68.92%	74.39%	Within

Service area	Average eligible adults	Weighted Self- Support Index	Range: Lower limit	Range: Upper Iimit	Result
Sherburne	297	67.14%	67.89%	72.98%	Below
Sibley	58	80.26%	70.50%	80.59%	Within
St Louis	1,216	57.64%	52.55%	67.87%	Within
Stearns	816	67.56%	59.42%	69.45%	Within
Stevens	46	72.97%	63.71%	76.30%	Within
Swift	39	71.97%	60.59%	72.22%	Within
Todd	62	76.31%	64.96%	76.78%	Within
Traverse	30	56.56%	56.29%	69.65%	Within
Wabasha	58	69.40%	65.49%	73.28%	Within
Wadena	80	61.80%	57.20%	70.81%	Within
Washington	526	65.38%	61.87%	66.35%	Within
Watonwan	52	88.10%	73.57%	84.07%	Above
Wilkin	21	80.72%	68.44%	82.80%	Within
Winona	187	58.50%	57.61%	64.81%	Within
Wright	228	71.23%	65.19%	72.20%	Within
Yellow Medicine	22	74.71%	55.12%	68.49%	Above