

State of Minnesota



Office of the State Auditor

Julie Blaha
State Auditor

**Minnesota Special Districts
2021 Revenues, Expenditures, and Debt**

For Fiscal Years Ended Between
July 1, 2021, and June 30, 2022

Description of the Office of the State Auditor

The Office of the State Auditor (OSA) helps ensure financial integrity and accountability in local government financial activities. The OSA is the constitutional office that oversees more than \$40 billion in annual financial activity by local governments and approximately \$20 billion of federal funding financial activity.

The OSA performs around 90 financial and compliance audits per year and has oversight responsibilities for over 3,300 local units of government throughout the state. The office maintains the following seven divisions:

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- **Constitution:** Connects with the public via external communication, media relations, legislative coordination, and public engagements for the State Auditor.

This division also supports the State Auditor's service on the State Executive Council, State Board of Investment, Land Exchange Board, Public Employees Retirement Association Board, Minnesota Housing Finance Agency, the Minnesota Historical Society, and the Rural Finance Authority Board.

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Office of the State Auditor

August 3, 2023

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Scope and Methodology

This report provides financial information on the 555 special districts that provided financial information to the Office of the State Auditor for fiscal year 2021.¹ This report focuses exclusively on those special districts that are not component units of a primary local government.²

Special districts are local government units created or authorized by state law to perform specific duties or to provide specific services in a limited scope. Minnesota statutes authorize the creation of a variety of special districts. Some special districts are created through special legislation, while others are generally authorized by law but require approval by local electors or local elected officials. Many special districts have boards that are appointed by local and/or state officials, while others have elected board members, such as soil and water conservation districts.

Depending on the type of district and the authorizing legislation, special districts may levy property taxes and/or special assessments. When the primary sources of revenues for a special district are derived from taxes or intergovernmental revenues, the district generally accounts for its activities in governmental funds. In other instances, special districts function similarly to a private business and charge fees to cover the costs of providing the services. Special districts that operate in this manner account for their activities in enterprise funds.

Special districts in Minnesota end their fiscal years at different times. This report covers the special districts with fiscal years that ended between July 1, 2021, and June 30, 2022 (FY 2021). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts have a different fiscal year-end than those listed.

This report categorizes special districts into 30 functional categories such as airport commissions, hospital districts, and sanitation districts. Table 1 shows the 2021 distribution of the districts that reported their financial information to the Office of the State Auditor by type of district. Tables 2 through 5 provide a two-year summary of governmental fund revenues and expenditures, enterprise fund operations, and outstanding indebtedness.³ Tables 6 through 9 provide detailed 2021 financial data on special district governmental and enterprise funds, including outstanding debt.

¹The identified number of special districts in 2021 was 608. Of those, 53 entities either failed to report any financial information to the Office of the State Auditor or reported after the deadline. Twelve entities submitted the Annual Financial Reporting form without an accompanying audit, financial statements, or Agreed-Upon Procedures. Data provided by these 12 entities are included in this report for comparison purposes. See Appendix 1 for a listing of these 65 special districts.

²An example of a district not included in this report would be a city housing and redevelopment authority (HRA) whose financial activities are included in the city's annual financial audit.

³While the summary tables provide information on the year-to-year changes, readers should note that ten fewer districts reported in 2021 than in 2020. In addition, some districts reported in 2021 but not in 2020, and some that reported in 2020 did not report in 2021. These factors limit the value of year-to-year comparisons and can skew the comparisons in the tables.

Executive Summary

- Special districts reported total governmental fund revenues of \$1.3 billion in 2021. The primary sources of revenues for special district governmental funds were state grants (33 percent), taxes (19 percent), and charges for services (17 percent) (pg. 4).
- Special districts reported total governmental expenditures of \$1.3 billion in 2021. Of this amount, \$1.1 billion were current expenditures, \$107.6 million were capital outlays, and \$102.8 million were debt service payments (pg. 6).
- In 2021, special district enterprise operations reported operating revenues of \$2.2 billion, operating expenses of \$2.8 billion, and operating losses of \$665.2 million (operating revenues minus operating expenses).⁴ In addition, special district enterprises had nonoperating revenues of \$986.6 million, nonoperating expenses of \$223.3 million, and a net profit of \$80.1 million. Nonoperating revenues include sources such as taxes and intergovernmental grants (pg. 7).
- Special districts reported \$5.6 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2021 (pg. 9).
- Of the 158 special districts that held long-term debt in 2021, four special districts accounted for \$4.5 billion, or 81 percent, of the total outstanding long-term debt of special districts. The four special districts, in order of outstanding long-term debt, were the Metropolitan Council, the Metropolitan Airports Commission, the Western Minnesota Municipal Power Agency, and the Southern Minnesota Municipal Power Agency (pg. 9).

⁴Total excludes internal service funds that reflect interdepartmental billing.

Overview

This report focuses on a type of government called special districts. Special districts are often created to address issues that extend beyond traditional local government boundaries. Common functional responsibilities include soil and water conservation, housing and redevelopment, and mental health and family services.

In 2021, 608 special districts were required to report financial information to the Office of the State Auditor. Of these districts, 53 did not comply with Minn. Stat. § 6.756. Table 1 below shows, by district type, the distribution of the 555 special districts that reported their financial information.⁵

Table 1: Number and Types of Special Districts Reporting Financial Data in 2021

Special District Type	Number of Districts	Special District Type	Number of Districts
Airport Commissions	7	Port Authorities	1
Cable Commissions	9	Power Agencies	4
Computing Consortia	5	Public Safety Authorities	42
Economic Development Authorities	3	Recreation Authorities	6
Education Districts	22	Regional Development Commissions	8
Health/Human Services	20	Regional Railroad Authorities	4
Hospital Districts	13	Rural Water Systems	6
Housing and Redevelopment Authorities	79	Sanitation Districts	31
Joint Powers	5	Service Cooperatives	8
Lake Conservation Districts	3	Soil and Water Conservation Districts	94
Lake Improvement Districts	15	Solid Waste Commissions/Boards	6
Law Enforcement - Special Districts	9	Training Centers/Councils	1
Library Districts	14	Transit Commissions	8
Mental Health/Family Services Collaboratives	69	Watershed Districts	40
Planning Agencies/Boards	1	Watershed Management Organizations	22

Special districts that rely on general revenue, such as taxes and intergovernmental revenue, to fund their operations use governmental funds to account for their financial activities. In contrast, special districts which operate as enterprise funds report income or losses and are generally expected to cover most of their costs through charging fees. Special districts may have both governmental fund activities as well as enterprise fund activities.

In 2021, special districts had \$1.3 billion of both total governmental fund revenues and expenditures. Special district enterprise funds reported operating revenues of \$2.2 billion and operating expenses of \$2.8 billion, resulting in operating losses of \$665.2 million (operating revenues minus operating expenses).

⁵The number of special districts reflects the total number of parent entities. For example, the Metropolitan Council is listed once as a Regional Development Commission. Its underlying enterprise funds, such as Metro Transit Bus and Metro Transit Light Rail, are not counted as separate special districts in this table. Table 8, starting on page 57, provides detail on the enterprise funds of the special districts.

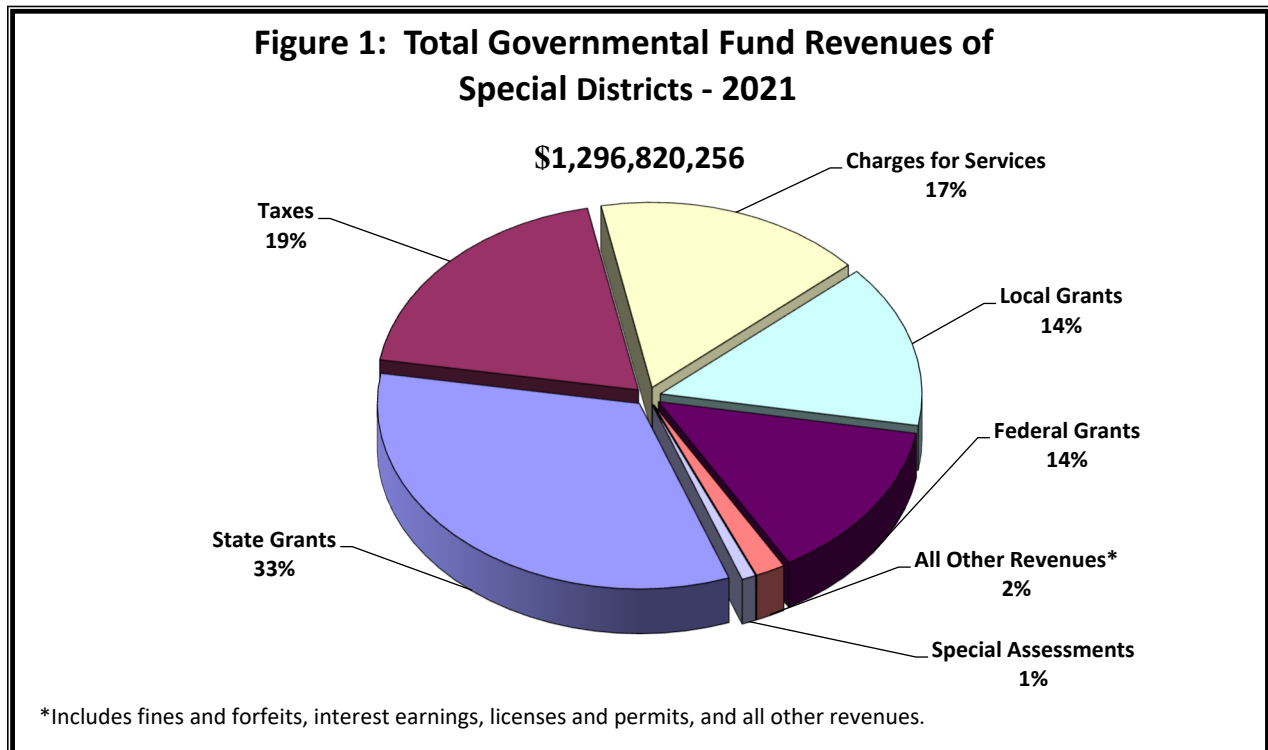
Governmental Funds

Revenues by Source

Special districts reported total governmental fund revenues of \$1.3 billion in 2021. The primary sources of revenues for special district governmental funds were state grants (33 percent), taxes (19 percent), and charges for services (17 percent).

In 2021, total revenues increased \$15.5 million, or one percent over the amount reported in 2020. The revenue categories showing the greatest percentage increases were local grants (26 percent, or \$37.8 million) and charges for services (19 percent, or \$33.8 million). The revenue categories showing the greatest percentage decreases were all other revenues (59 percent, or \$33.9 million) and federal grants (nine percent, or \$18.3 million).⁶ On a dollar basis, the category of revenue showing the largest increase was local grants, which increased \$37.8 million, or 26 percent. The category showing the largest decrease on a dollar basis was all other revenues, which decreased \$33.9 million, or 59 percent.

Figure 1 below shows the relative shares of special district total governmental revenues by source.



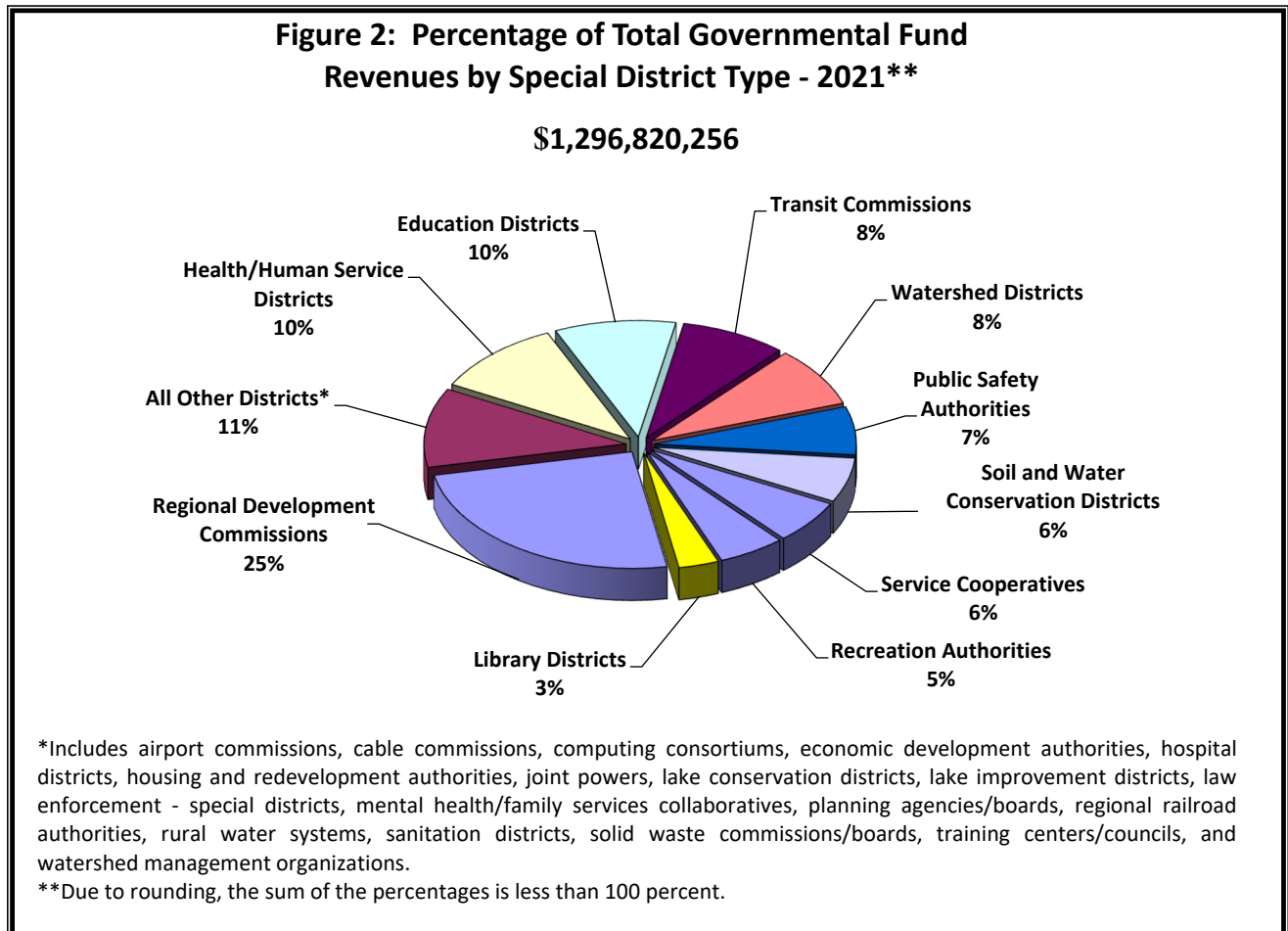
⁶For this analysis, the category “all other revenues” includes fines and forfeits, interest earnings, licenses and permits, and all other revenues. In Tables 2 and 6, these categories are presented separately.

Revenues by District Type

There were 399 special districts that had governmental fund revenues.⁷ Of these, 21 districts had revenues greater than \$10.0 million and accounted for 57 percent of all governmental fund revenues. The Metropolitan Council, a regional development commission, and the Three Rivers Park District, a recreation authority, together accounted for 27 percent of total governmental fund revenues.

When aggregated by type of district, regional development commissions (25 percent), health and human services (ten percent), education districts (ten percent), transit commissions (eight percent), and watershed districts (eight percent) received the greatest amount of governmental fund revenues.

Figure 2 below shows total revenues by special district type.



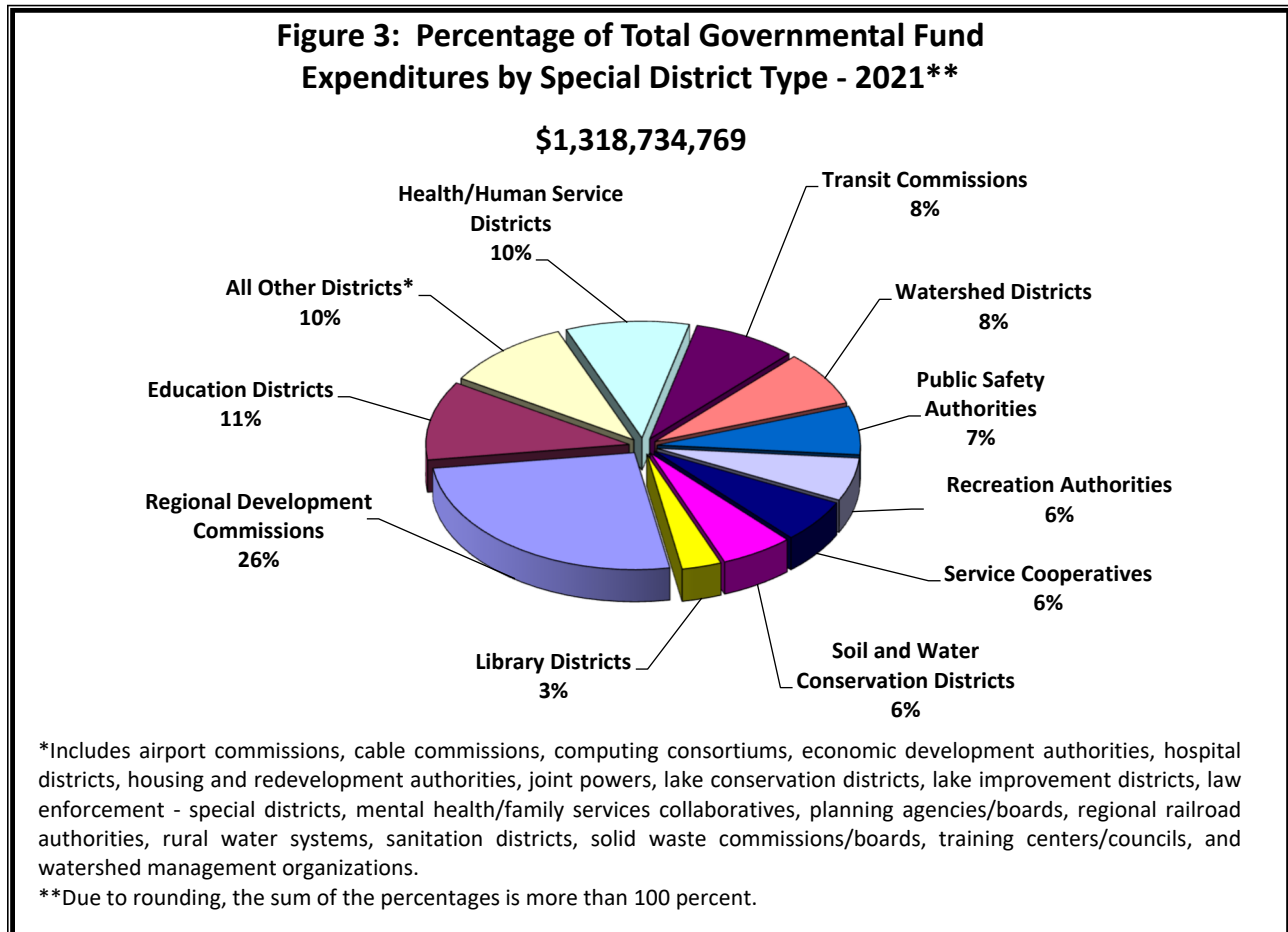
⁷The other 156 districts had only enterprise funds or showed no activity in 2021. The Kandiyohi Soil and Water Conservation District reported no governmental fund revenues but reported governmental fund expenditures.

Expenditures by District Type

Special districts reported total governmental expenditures of \$1.3 billion in 2021. Of this amount, \$1.1 billion were current expenditures, \$107.6 million were capital outlays, and \$102.8 million were debt service payments.

Although there were 400 special districts with governmental fund expenditures, four districts accounted for 36 percent of total expenditures.⁸ The Metropolitan Council accounted for 24 percent of total expenditures, the Three Rivers Park District accounted for five percent, the Gold Line Joint Powers Board accounted for three percent, and the Southwest - West Central Service Cooperative accounted for three percent. The Metropolitan Council accounted for 93 percent of regional development commissions' total expenditures, the Three Rivers Park District accounted for 89 percent of recreation authorities' total expenditures, the Gold Line Joint Powers Board accounted for 40 percent of Transit Commissions' total expenditures, and the Southwest - West Central Service Cooperative accounted for 53 percent of service cooperatives' total expenditures.

Figure 3 below shows the percentage of total governmental fund expenditures by district type.



⁸The Kandiyohi Soil and Water Conservation District reported no governmental fund revenues but reported governmental fund expenditures.

Enterprise Funds

Revenues and Expenses by District Type

In addition to governmental funds, many special districts establish enterprise funds to account for services that are financed and operated in a manner similar to private business enterprises. These enterprises generally are intended to be self-sustaining through fees, user charges, and grants. Although some enterprises may report a net profit, most have the objective of breaking even. Some special districts choose to subsidize an enterprise that benefits the community and/or communities as a whole. Enterprise fund accounting provides more detailed financial information on operations where there are public policy, accountability, management control, and other concerns.

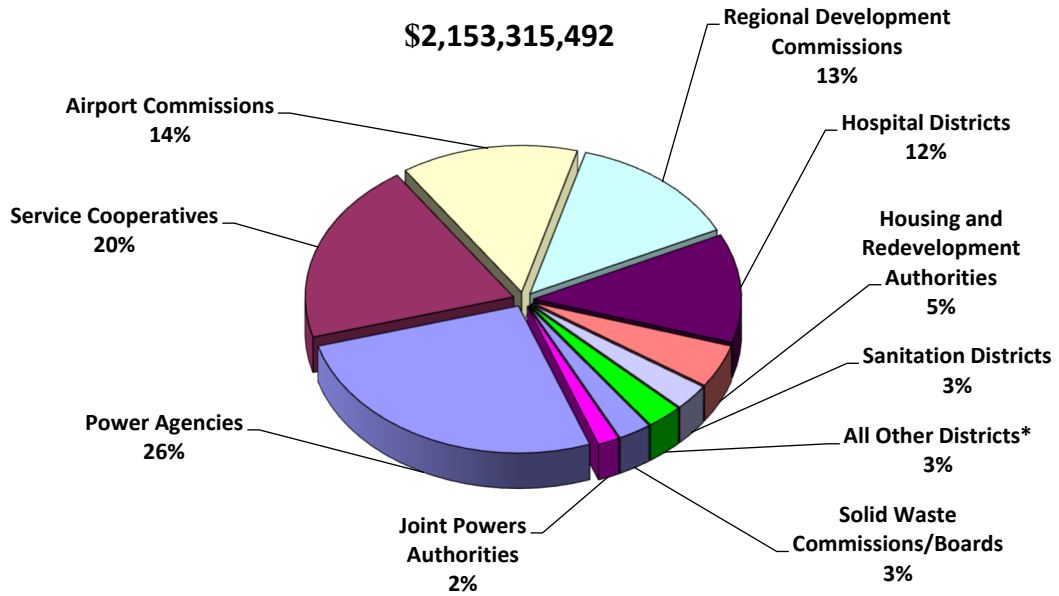
In 2021, special district enterprise operations reported operating revenues of \$2.2 billion, operating expenses of \$2.8 billion, and operating losses of \$665.2 million (operating revenues minus operating expenses).⁹ In addition, special district enterprises had nonoperating revenues of \$968.6 million, nonoperating expenses of \$223.3 million, and a net profit of \$80.1 million. Nonoperating revenues include sources such as taxes and intergovernmental grants.

The operating losses of \$665.2 million reflect enterprises whose operating expenses exceeded what was collected in fee revenue. The special district enterprises primarily responsible for the operating losses were regional development commissions. In particular, the Metropolitan Council's enterprise operations posted combined operating losses of \$428.1 million. The Metropolitan Council has five enterprises: bus transit, commuter rail, environmental services, housing and redevelopment authority, and light rail. All of these enterprises, except environmental services, posted operating losses. A significant portion of the operating losses was offset by nonoperating revenues from federal, state, and local government grants, which resulted in overall net profit of \$47.5 million for these operations.

Figure 4 on the following page shows the distribution of enterprise fund operating revenues by district type, while Figure 5, also on the following page, shows the distribution of enterprise fund operating expenses by district type.

⁹Total excludes internal service funds that reflect interdepartmental billing.

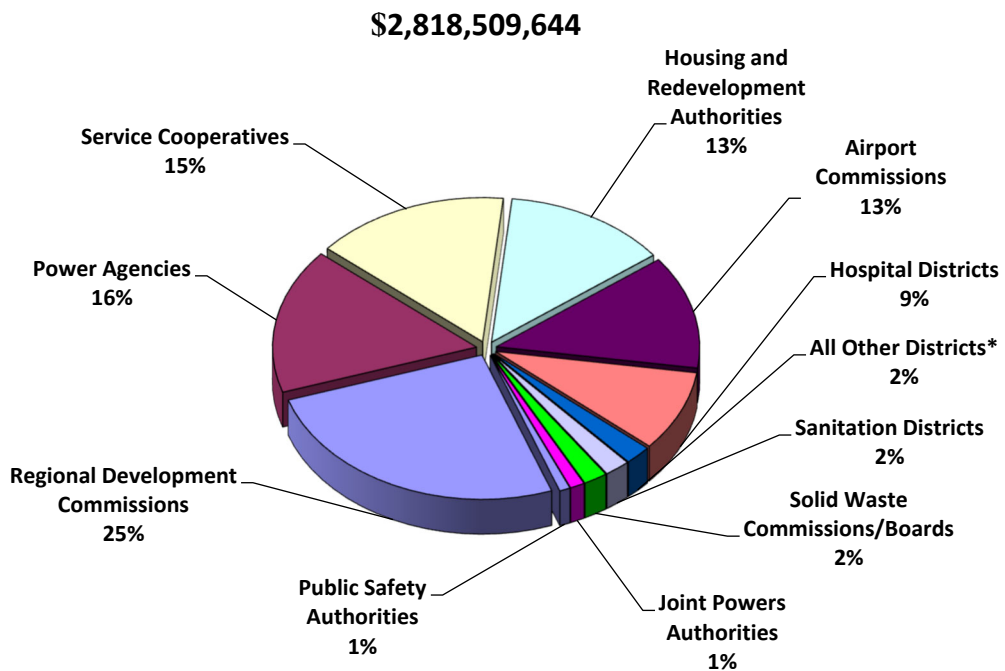
Figure 4: Special District Enterprise Fund Operating Revenues by District Type - 2021**



*Includes cable commissions, computing consortiums, economic development authorities, health and human services districts, library districts, port authorities, public safety authorities, recreation authorities, rural water systems, transit commissions, watershed districts, and watershed management organizations.

**Due to rounding, the sum of the percentages is greater than 100%.

Figure 5: Special District Enterprise Fund Operating Expenses by District Type - 2021**



*Includes cable commissions, computing consortiums, economic development authorities, health and human services districts, library districts, port authorities, recreation authorities, rural water systems, training centers/councils, transit commissions, watershed districts, and watershed management organizations.

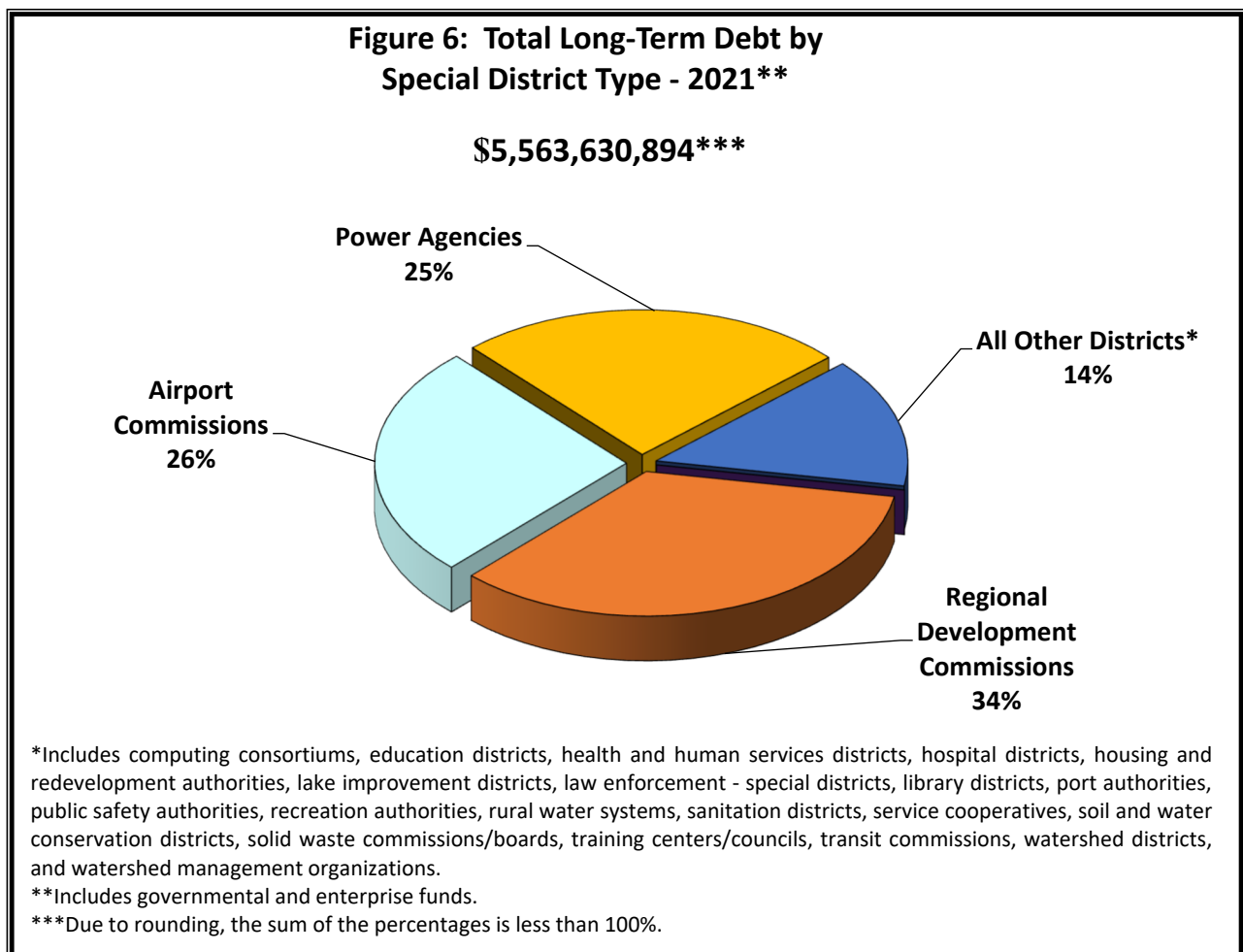
**Due to rounding, the sum of the percentages is less than 100%.

Long-Term Debt

Special districts reported \$5.6 billion in governmental and enterprise fund outstanding long-term debt (bonds and other long-term debt) in 2021. In comparison, counties had long-term debt of \$4.2 billion, while cities had \$10.0 billion in long-term debt in 2021. The totals for debt include both governmental and enterprise funds.

Of the 158 special districts that held long-term debt in 2021, four special districts accounted for \$4.5 billion, or 81 percent, of the total outstanding long-term debt of special districts. The four special districts, in order of outstanding long-term debt, were the Metropolitan Council, the Metropolitan Airports Commission, the Western Minnesota Municipal Power Agency, and the Southern Minnesota Municipal Power Agency.

Figure 6 below shows the distribution of long-term debt by special district type.



APPENDIX 1

**LIST OF SPECIAL DISTRICTS THAT FAILED TO REPORT
TO THE OFFICE OF THE STATE AUDITOR**

Appendix 1

List of Special Districts That Failed to Report to the Office of the State Auditor - 2021

Failed to Report	
<p>Aitkin County Housing and Redevelopment Authority Aitkin County Soil and Water Conservation District* Beltrami County Housing and Redevelopment Authority Bemidji Regional Airport Big Lake Area Sanitary District Bluff Country Housing and Redevelopment Authority* Briar Lake Improvement District Buffalo Ridge Regional Railroad Authority Cedar Lake Area Water and Sanitary Sewer District Central Minnesota Educational Research and Development Council Clearwater County Housing and Redevelopment Authority Crooked Creek Watershed District East Central Cable Commission* East Hubbard County Fire Protection District* Eveleth-Virginia Airport Commission* Faribault County Soil and Water Conservation District Floodwood Area Emergency Medical Service District Garrison, Kathio, West Mille Lacs Lake Sanitary Sewer District GEM Sanitation District Grant County Youth and Child Council (Collaborative) Headwaters Regional Development Commission Hennepin County Children's Mental Health Collaborative Heron Lake Watershed District Houston Housing and Redevelopment Authority Human Services of Faribault and Martin Counties* Itasca Area Collaborative Joe River Watershed District Knife River-Larsmont Sanitary District Lac qui Parle Regional Railroad Authority* Lake Charlotte Improvement District* Lake County Soil and Water Conservation District Lake Pulaski Improvement District* Leota Sanitary District Lewisville Area Volunteer Fire Fighting Company Fire Protection District</p>	<p>Lower Minnesota River Watershed District Metropolitan Educational Cooperative Service Unit* Northeast Minnesota Office of Job Training Northern Counties Land Use Coordinating Board* Northfield Area Fire and Rescue Service Northland Learning Center Northwest Minnesota Household Hazardous Waste Management Joint Powers Board Oakland Sanitation District Pennington County Family Services Collaborative Pike Lake Area Wastewater Collection System (PLAWCS) Pipestone Housing and Redevelopment Authority Pope County Family Services Collaborative Randall Joint Advisory Fire Board Resource Training and Solutions Rice-Steele Consolidated Dispatch Saint Louis Park Family Services Collaborative Saint Louis Park Housing and Redevelopment Authority Shorewood Park Sanitary District Sibley Soil and Water Conservation District Snake River Watershed Management Board Southwest Regional Development Commission Stockton-Rollingstone-Minnesota City Watershed District Todd County Collaborative for Children and Families Two Harbors Housing and Redevelopment Authority Union - Lake Sarah Lake Improvement District United Hospital District of Faribault County Villard Area Lakes Sanitary District Wannaska Sanitary District Watonwan Soil and Water Conservation District* Westonka Healthy Community Collaborative Windom Housing and Redevelopment Authority</p>

*These entities submitted the Annual Financial Reporting form without an accompanying audit, financial statements, or Agreed-Upon Procedures.

APPENDIX 2

SPECIAL DISTRICT DESCRIPTIONS

Appendix 2

Special District Descriptions

The Minnesota Legislature has authorized a variety of special districts or authorities that are considered special districts.

Area Ambulance Districts - Created by special acts of the Legislature, these districts provide ambulance service to their areas. They are governed by boards appointed by member cities, towns, and counties. Districts may levy property taxes and issue bonds.

Area Redevelopment Agencies - May be established by a joint powers agreement between two or more municipalities. A joint powers board consisting of one member appointed by the Governor and the remainder by the municipalities served governs each agency. The agency may collect fees, rentals, and charges; issue bonds; and, with approval of the municipalities served, may levy property taxes and special assessments. These agencies are distinct from municipal redevelopment agencies.

Hospital Districts - Authorized in 1959, may be established by resolution of the governing bodies of any two or more contiguous cities (except first class) or townships. A referendum is required if requested by the voters. The district hospital board consists of one member elected from each constituent government plus one member elected at large. The board may collect charges for services, levy taxes, accept county appropriations, and issue general obligation bonds with the approval of the voters.

Housing and Redevelopment Authorities - Minnesota statutes allow a housing and redevelopment authority be established in each municipality and most counties on resolution of the respective governing bodies. Multi-county authorities may also be established. Each authority is administered by a board of commissioners appointed by the Mayor with the consent of the municipal governing body or by the county governing body, as appropriate. Authorities may issue revenue bonds; fix and collect rents; and accept grants, gifts, and contributions. A property tax may be levied with the approval of the establishing government.

The Minneapolis Public Housing Authority, organized in 1986, was established under this law. Special acts authorize city-governing bodies to serve as housing authority commissioners ex-officio in a few localities. A housing authority governed by the city governing body is not counted as a separate government.

Mental Health/Family Services Collaboratives - A qualified family services collaborative includes a minimum of one school district, one county, one public health entity, one community action agency, and one Head Start grantee that must agree in writing to provide coordinated family services and commit resources to an integrated fund.

Collaboratives are expected to have broad community representation, which may include additional school districts, counties, public health entities, other municipalities, public libraries, existing culturally specific community organizations, tribal entities, local health organizations, private and nonprofit service providers, child care providers, local foundations, community-based service groups, businesses, local transit authorities or other transportation providers, senior citizen volunteer organizations, parent organizations, parents, and sectarian organizations that provide nonsectarian services.

A family services collaborative must establish an integrated fund to help provide an integrated service system and fund additional supplemental services. The integrated fund may consist of federal, state, local, or private resources. The collaborative agreement must specify a minimum financial commitment by the contributors to an integrated fund. Contributors may not reduce their financial commitment except as specified in the agreement or by federal declaration.

In order to qualify as a local children's mental health collaborative, the representatives of the local system of care and specified nongovernmental entities must agree to establish a local children's mental health collaborative and develop an integrated service system, commit resources to providing services, and develop a plan to contribute funds. Some collaboratives merged family services and local children's mental health collaboratives.

Metropolitan Airports Commission - Created by special legislation to operate and maintain airports in the Minneapolis-St. Paul metropolitan area. It is governed by a Board of Commissioners comprised of the Mayors of Minneapolis and St. Paul or their appointed representatives acting in an ex-officio capacity, plus 13 additional members (including the chairperson) appointed by the Governor. The Commission may set rates, collect fees and rents, levy property taxes, and issue general obligation bonds.

Metropolitan Council - Created by the Legislature primarily to coordinate planning and development and operate transit and sewage disposal systems in the Minneapolis-St. Paul metropolitan area. It has been given broad powers to review and require consistency and compatibility of all comprehensive plans of governments in the seven-county area. The Council consists of 17 members appointed by the Governor. It may levy property taxes and issue bonds.

Metropolitan Mosquito Control District - Created by the Legislature to provide service in the seven-county Minneapolis-St. Paul metropolitan area. An 18-member commission, composed of members of the Boards of County Commissioners from each of the participating counties, governs the District. The District may certify the amount of property taxes to be levied on its behalf.

Minnesota Ballpark Authority - Established in 2006 as a political subdivision of the State of Minnesota for the purpose of construction, operation, and maintenance of a ballpark for the Minnesota Twins baseball team in accordance with Minn. Stat. §§ 473.75 to 473.763. The Authority leases the stadium to the Minnesota Twins (for a 30-year period), oversees its operations, and participates with the Twins in identifying and funding necessary capital repairs to the structure. The Minnesota Ballpark Authority Board includes two members appointed by the Governor, two members appointed by the Hennepin County Board of Commissioners, and one member appointed by the Minneapolis City Council.

Park Districts - Authorized under a general law applicable only to counties with 350,000 or more inhabitants; adjoining counties may also be included in the district. Establishment is by the Board of County Commissioners following petition of voters or resolutions adopted by a majority of the governing bodies of the cities within each county in the proposed district; a local referendum is required if petitioned for or if the County Commissioners so desire.

The Three Rivers Regional Park District (formerly the Hennepin County Park Reserve District) was established under this law to provide park facilities in Hennepin County. Multi-county park districts may include all or part of two or more counties, exclusive of first-class cities. An elected board of commissioners governs each district. The district may set fees and issue bonds. The district may also determine the amount to be contributed by each participating government.

Power Agencies - Established by written agreement between two or more member cities, upon resolution of the respective city governing bodies, to generate and distribute electric power. A board, consisting of representatives of the governing bodies of the member cities, governs each agency. The number of representatives per city and their manner of selection are specified in the agreement establishing the agency. Municipal power agencies may impose service charges, accept appropriations and grants from member cities, and issue revenue bonds.

Regional Development Commissions - These commissions, which coordinate state, federal, and local planning and development programs, are established by the Governor following petition by a combination of the governing bodies of the cities and counties representing a majority of the population residing in the area of the proposed commission. Each commission consists of members chosen from local governing bodies, councils of governments, Native American tribal councils, and public interest groups. The commission by-laws specify the method of selection of board members. Regional development commissions may receive state and federal grants and may levy property taxes.

Regional Public Library Districts - Established by special acts to provide regional library services to specific areas. They are governed by boards consisting of elected directors and, in some cases, include a member appointed by each county. The district may levy property taxes and issue debt.

Regional Public Library Systems - Formed by an agreement between two or more counties and/or cities located in two or more counties after approval by existing library boards. The system is governed by representatives appointed by member governments as specified in the agreement. The system receives statutorily-prescribed funding from member governments and the proceeds of an earmarked library tax.

Regional Railroad Authorities - May be established by resolution adopted by the governing body of one or more counties, after application to the Secretary of State. The purpose of the authorities is to preserve and improve local freight or passenger rail service. A board of five or more Commissioners governs each authority. The number of Commissioners appointed by each member county is specified in the certificate of incorporation. The authority may charge fees and rentals and issue revenue bonds; with voter approval, it may levy property taxes. Authorities of this type that are governed by the County Board of Commissioners ex-officio are not counted as separate special district governments.

Rural Development Financing Authorities - Authorized to acquire, construct, and improve agricultural development. Improvement projects are established by resolution of one or more counties. A board of directors, appointed by the county governing bodies of the counties served, governs each authority. The authorities may set charges for their services, levy special assessments, and receive state contributions and proceeds from tax increment financing.

Rural Water User Districts - May be established to conserve, store, and distribute water under general law upon petition of at least 50 percent of the landowners to the State District Court. If the district includes an area within a city, then the petition must include a resolution of the city governing body. An elected board of directors governs each district. The districts may impose service charges and issue revenue bonds.

Sanitary Districts - May be established by the Minnesota Pollution Control Agency on petition of the governing bodies of one or more county, municipal, or township governments. A board of managers, selected by the governing bodies of the constituent governments, governs each district. The district may fix service charges, accept gifts and grants, and issue bonds. Similar provisions apply to the Western Lake Superior Sanitary District and Cross Lake Area Water and Sanitary Sewer District, which were established by special acts. Regional sanitary sewer districts are created by special acts, with substantially uniform provisions, that enumerate the cities and townships included therein. A board of directors, with one member appointed by the governing body of each participating city or township, governs the district. Each district may fix service charges, levy property taxes and special assessments, and issue bonds.

Service Cooperatives - The primary purposes of service cooperatives are to perform planning on a regional basis and to provide those services that can be better provided by a service cooperative than by the members themselves. Examples of services offered include: administrative services, curriculum development, data processing, distance learning and other telecommunication services, community services, fiscal services and risk management programs, technology planning, training, support services, and cooperative purchasing services. A school district, city, county, or other governmental unit or nonprofit organization may belong to one or more service cooperative.

A majority of the members of the board of directors must be current members of school boards of participating public school districts. Election of the school board members to the board of directors is by vote of all current school board members of participating public school districts, with each school board member having one vote. The remaining board members may be representatives at large appointed by the board members or elected as representatives by other participating agencies, such as cities, counties, or other governmental units.

Soil and Water Conservation Districts - Created by the Minnesota Board of Water and Soil Resources (BWSR) on petition of landowners after referendum. An elected board of supervisors governs each district. The board may require contributions from benefited landowners and accept state or federal aid. In addition, the county may levy property taxes and issue bonds for the benefit of the district.

Solid Waste Management Districts - The Commissioner of the Minnesota Pollution Control Agency may establish solid waste management districts as public corporations and political subdivisions of the state and define the powers of such districts. Waste districts may be established and their powers and boundaries defined or altered by the Commissioner only after petition requesting the action jointly submitted by the governing bodies of petitioners comprising at least one-half of the counties partly or wholly within the district.

The district may construct, equip, develop, enlarge, improve, and operate solid waste facilities and services as it deems necessary and may negotiate contracts for the use of public or private facilities and services. The district may use, sell, or otherwise dispose of all of the products and energy produced by its facilities. A district may borrow money and incur indebtedness by issuing bonds and obligations.

Transit Commissions/Authorities - Established to provide public transportation, transit authorities and commissions are generally and specifically authorized in Minnesota statutes. There were three created by statute: the St. Cloud Metropolitan Transit Commission, the Duluth Transit Authority, and the Metropolitan Transit Commission (MTC). The MTC was abolished in 1994 and its powers transferred to the Metropolitan Council. In addition, there are six independent transportation agencies based in outer-ring suburbs that formed in the late 1980's under state legislation that allowed communities to opt-out of the MTC and form their own transit authorities. Examples of these authorities include the Minnesota Valley Transit Authority (a joint powers agreement between the cities of Apple Valley, Burnsville, Eagan, and Rosemount in Dakota County, and Savage, Prior Lake, and Shakopee in Scott County) and Southwest Transit (a joint powers agreement between Chanhassen, Chaska, and Eden Prairie).

Watershed Districts - General law authorizes the Minnesota Board of Water and Soil Resources to establish these districts to provide flood control, reclamation, water supply, sewerage, drainage, and soil and water conservation on petition of landowners and after public hearing. The governing body is a board of managers appointed by the County Boards of Commissioners. The district board may levy special benefit assessments and property taxes and may issue revenue bonds.

SUMMARY TABLES

Table 2
Summary of Governmental Fund Revenues
for Fiscal Years 2020 and 2021*

Governmental Funds	2020 Amount	Percent of Total Revenues	2021 Amount	Percent of Total Revenues	2020/21 Percent Change
REVENUES					
Taxes	\$251,826,559	19.7%	\$249,944,684	19.3%	-0.7%
Special Assessments	10,504,125	0.8%	11,456,128	0.9%	9.1%
Licenses and Permits	1,624,719	0.1%	2,014,363	0.2%	24.0%
Intergovernmental Revenues					
Federal Grants**	\$199,528,605	15.6%	\$181,197,747	14.0%	-9.2%
State Grants	432,916,970	33.8%	430,039,812	33.2%	-0.7%
Local Grants	146,703,770	11.4%	184,513,480	14.2%	25.8%
Total Intergovernmental Revenues	\$779,149,345	60.8%	\$795,751,039	61.4%	2.1%
Charges for Services	181,950,399	14.2%	215,695,562	16.6%	18.5%
Fines and Forfeits	692,290	0.1%	953,189	0.1%	37.7%
Interest Earnings	12,124,503	0.9%	304,479	0.0%	-97.5%
All Other Revenues	43,403,687	3.4%	20,700,812	1.6%	-52.3%
Total Revenues	\$1,281,275,627	100.0%	\$1,296,820,256	100.0%	1.2%
OTHER FINANCING SOURCES					
Borrowing	97,821,257		29,872,769		-69.5%
Other Financing Sources	3,083,173		2,975,559		-3.5%
Transfers					
Enterprise Funds	724,022		1,059,472		46.3%
Governmental Funds	22,045,316		27,412,480		24.3%
Total Revenues and Other Financing Sources	\$1,404,949,395		\$1,358,140,536		-3.3%

*This report includes special districts with fiscal years that end between July 1, 2021, and June 30, 2022 (FY 2021), as well as those with fiscal years ending between July 1, 2020, and June 30, 2021 (FY 2020). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**The 2020 Federal Grants include \$17.8 million in Coronavirus Aid, Relief, and Economic Security (CARES) Act funds, while the 2021 Federal Grants include \$8.1 million in American Rescue Plan Act (ARPA) funds.

Table 3
Summary of Governmental Fund Expenditures
for Fiscal Years 2020 and 2021*

Governmental Funds	2020 Amount	Percent of Total Expenditures	2021 Amount	Percent of Total Expenditures	2020/21 Percent Change
EXPENDITURES					
General Government					
Current Expenditures	\$26,503,739	2.1%	\$29,005,494	2.2%	9.4%
Capital Outlay	1,662,216	0.1%	495,683	0.0%	-70.2%
Public Safety					
Current Expenditures	89,061,113	7.1%	92,387,063	7.0%	3.7%
Capital Outlay	5,710,846	0.5%	7,948,024	0.6%	39.2%
Streets and Highways					
Current Expenditures	---	---	---	---	---
Capital Outlay	---	---	---	---	---
Sanitation					
Current Expenditures	21,272,273	1.7%	25,820,365	2.0%	21.4%
Capital Outlay	290,678	0.0%	401,371	0.0%	38.1%
Health					
Current Expenditures	45,642,505	3.6%	50,634,038	3.8%	10.9%
Capital Outlay	335,373	0.0%	---	0.0%	-100.0%
Human Services					
Current Expenditures	99,497,546	7.9%	103,557,660	7.9%	4.1%
Capital Outlay	865,858	0.1%	324,390	0.0%	-62.5%
Education					
Current Expenditures	187,245,697	14.8%	194,730,665	14.8%	4.0%
Capital Outlay	8,121,674	0.6%	20,633,884	1.6%	154.1%
Libraries					
Current Expenditures	38,733,822	3.1%	40,353,672	3.1%	4.2%
Capital Outlay	1,659,858	0.1%	1,217,243	0.1%	-26.7%
Parks and Recreation					
Current Expenditures	103,438,388	8.2%	91,042,091	6.9%	-12.0%
Capital Outlay	14,103,034	1.1%	12,006,752	0.9%	-14.9%
Housing and Redevelopment					
Current Expenditures	1,964,175	0.2%	1,710,143	0.1%	-12.9%
Capital Outlay	---	---	---	---	---
Economic Development					
Current Expenditures	34,400,799	2.7%	33,301,553	2.5%	-3.2%
Capital Outlay	2,697,778	0.2%	3,097,854	0.2%	14.8%
Conservation of Natural Resources					
Current Expenditures	183,606,808	14.5%	175,553,508	13.3%	-4.4%
Capital Outlay	47,060,535	3.7%	24,624,194	1.9%	-47.7%
Transit					
Current Expenditures	212,531,465	16.8%	266,435,360	20.2%	25.4%
Capital Outlay	22,695,209	1.8%	31,731,749	2.4%	39.8%
All Other					
Current Expenditures	3,339,671	0.3%	3,768,180	0.3%	12.8%
Capital Outlay	8,901,270	0.7%	5,121,361	0.4%	-42.5%
Debt Service					
Principal	82,889,794	6.6%	86,620,025	6.6%	4.5%
Interest	18,477,951	1.5%	16,212,447	1.2%	-12.3%
<i>Total Current Expenditures</i>	\$1,047,238,001	82.9%	\$1,108,299,792	84.0%	5.8%
<i>Total Capital Outlay</i>	114,104,329	9.0%	107,602,505	8.2%	-5.7%
<i>Total Debt Service</i>	101,367,745	8.0%	102,832,472	7.8%	1.4%
Total Expenditures	\$1,262,710,075	100.0%	\$1,318,734,769	100.0%	4.4%
OTHER FINANCING USES					
Other Financing Uses	599,106		12,142		-98.0%
Transfers					
Enterprise Funds	30,913,034		78,119,712		152.7%
Governmental Funds	22,045,316		27,574,385		25.1%
Total Expenditures and Other Financing Uses**	\$1,316,267,531		\$1,424,441,008		8.2%

*This report includes special districts with fiscal years that end between July 1, 2021, and June 30, 2022 (FY 2021), as well as those with fiscal years ending between July 1, 2020, and June 30, 2021 (FY 2020). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**Total does not include principal payments on refunded bonds.

Table 4
Enterprise Fund Operations
for Fiscal Years 2020 and 2021*

	<u>2020</u>	<u>2021</u>	<u>2020/21 Percent Change</u>
Statement of Operations			
Operating			
Revenues	\$2,104,562,609	\$2,153,315,492	2.3%
Expenses	2,979,199,820	2,818,509,644	-5.4%
Income/(Loss)	(\$874,637,211)	(\$665,194,152)	23.9%
Nonoperating			
Revenues	1,088,594,126	968,608,740	-11.0%
Expenses	212,710,661	223,330,951	5.0%
Net Income/(Loss)	\$1,246,254	\$80,083,637	6325.9%
Additional Information			
Taxes	\$20,849,837	\$18,502,949	-11.3%
Federal Grants	419,313,768	1,194,747,495	184.9%
State Grants	23,378,894	250,607,803	971.9%
Local Grants	9,476,796	50,690,563	434.9%
Transfers Out	28,289,071	17,280,972	-38.9%
Transfers In	77,955,895	94,334,185	21.0%
Capital Outlay	570,375,393	1,066,069,478	86.9%
Borrowing	349,874,581	750,861,758	114.6%
Debt Service			
Interest	173,800,604	151,950,252	-12.6%
Principal	548,971,790	552,558,358	0.7%

*This report includes special districts with fiscal years that end between July 1, 2021, and June 30, 2022 (FY 2021), as well as those with fiscal years ending between July 1, 2020, and June 30, 2021 (FY 2020). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

Table 5
Summary of Special Districts Indebtedness
for Fiscal Years 2020 and 2021*

Type of Debt	2020	2021	2020/21 Percent Change
General Obligation Bonds	\$1,150,584,090	\$1,087,495,000	-5.5%
Revenue Tax Increment Bonds	1,924,411	1,515,030	-21.3%
Special Assessment Bonds	1,296,296	1,088,201	-16.1%
General Obligation Revenue Bonds	84,326,504	71,136,140	-15.6%
Revenue Bonds	3,114,310,848	2,795,436,165	-10.2%
All Other Bonds	<u>3,785,000</u>	<u>3,545,000</u>	-6.3%
Total Bonded Indebtedness	<u>\$4,356,227,149</u>	<u>\$3,960,215,536</u>	-9.1%
Other Long-Term Debt	<u>1,190,332,690</u>	<u>1,603,415,358</u>	34.7%
Total Long-Term Debt	<u>\$5,546,559,839</u>	<u>\$5,563,630,894</u>	0.3%
Short-Term Debt	\$34,322,717	\$29,521,244	-14.0%
Refunding Bonds**	1,210,567,000	1,156,293,000	-4.5%

*This report includes special districts with fiscal years that end between July 1, 2021, and June 30, 2022 (FY 2021), as well as those with fiscal years ending between July 1, 2020, and June 30, 2021 (FY 2020). A special district's fiscal year may end September 30, December 31, March 31, or June 30, and a few special districts may have a fiscal year-end other than those listed.

**This line is provided for additional information. Refunding bonds are also included as part of the individual bond totals above.

CLASSIFICATION TABLES

**REVENUES, EXPENDITURES, AND DEBT
GOVERNMENTAL AND ENTERPRISE FUNDS**

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Taxes	Special Assessments	Licenses and Permits	Intergovernmental Revenues				Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues and Other Sources
				Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Airport Commissions																	
Baudette-Lake of the Woods County Airport Commission	---	---	---	167,413	40,240	63,000	270,653	80,084	---	22	6,792	357,551	---	---	---	---	357,551
Eveleth-Virginia Airport Commission*	---	---	---	149,160	285,369	38,500	473,029	226,832	---	308	---	700,169	48,222	---	---	---	748,391
Thief River Falls Regional Airport Authority	436,638	---	---	815,660	33,032	---	848,692	341,700	---	295	13,364	1,640,689	---	---	---	---	1,640,689
District Type Total	436,638	---	---	1,132,233	358,641	101,500	1,592,374	648,616	---	625	20,156	2,698,409	48,222	---	---	---	2,746,631
Cable Commissions																	
Central Saint Croix Valley Joint Cable Communications Commission	485,601	---	---	---	---	---	---	11,167	---	394	10,861	508,023	---	---	---	---	508,023
East Central Cable Commission*	164,029	---	---	---	---	---	---	---	---	---	---	164,029	---	---	---	---	164,029
Forest Lake Cable Commission	122,322	---	---	---	---	---	---	42,001	---	20	5,910	170,253	---	---	---	---	170,253
Lake Minnetonka Communications Commission	304,136	---	---	---	---	---	---	34,489	---	3,140	1,540	343,305	---	---	---	---	343,305
Northern Dakota County Cable Communications Commission	1,296,602	---	---	---	---	---	---	44,642	---	1,880	---	1,343,124	---	---	---	---	1,343,124
Northwest Suburbs Cable Commission	4,765,183	---	---	---	---	---	---	---	---	(8,345)	8,727	4,765,565	---	---	---	---	4,765,565
Quad Cities Cable Communications Commission	1,640,415	---	---	---	---	60,898	60,898	---	---	4,902	6,739	1,712,954	---	---	---	---	1,712,954
Ramsey/Washington Counties Suburban Cable Communication Commission	1,966,669	---	---	---	---	---	---	---	---	586	10,121	1,977,376	---	---	---	---	1,977,376
District Type Total	10,744,957	---	---	---	---	60,898	60,898	132,299	---	2,577	43,898	10,984,629	---	---	---	---	10,984,629
Computing Consortiums																	
Local Government Information Systems	---	---	---	---	---	---	---	15,857,790	---	2,574	---	15,860,364	---	---	79,740	476,861	16,416,965
Minnesota Counties Information Systems	---	---	---	---	---	---	---	---	---	438	1,594,490	1,594,928	---	---	---	---	1,594,928
District Type Total	---	---	---	---	---	---	---	15,857,790	---	3,012	1,594,490	17,455,292	---	---	79,740	476,861	18,011,893
Economic Development Authorities																	
East Range Joint Powers Board	---	---	---	---	---	190,440	190,440	---	---	556	---	190,996	---	---	---	25,000	215,996
Kandiyohi County City of Willmar Economic Development Commission	533,768	---	---	---	853,863	---	853,863	---	---	11,202	31,027	1,429,860	---	---	---	---	1,429,860
District Type Total	533,768	---	---	---	853,863	190,440	1,044,303	---	---	11,758	31,027	1,620,856	---	---	---	25,000	1,645,856
Education Districts																	
Austin Albert Lea Area Special Education Cooperative	---	---	---	27,363	2,205,592	---	2,232,955	---	---	1,211	456,489	2,690,655	---	---	---	---	2,690,655
Benton-Stearns Education District	---	---	---	2,969,528	4,393,780	---	7,363,308	2,634,109	---	2,018	84,078	10,083,513	---	---	---	---	10,083,513

*Entity submitted the Annual Financial Reporting form without an accompanying audit, financial statements, or Agreed-Upon Procedures.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enterprise Funds	Governmental Funds
East Central Minnesota Educational Cable Cooperative	---	---	---	---	320,927	---	320,927	665,520	---	---	---	986,447	---	---	---	---	986,447
Equity Alliance Minnesota	---	---	---	---	5,688	---	5,688	773,191	---	1,218	5,759	785,856	---	---	---	---	785,856
Fergus Falls Area Special Education Cooperative Number 935	---	---	---	1,819,487	1,361,887	---	3,181,374	1,074,990	---	131	14,851	4,271,346	---	---	---	---	4,271,346
Freshwater Education District	---	---	---	3,772,729	2,855,288	---	6,628,017	5,833,341	---	---	2,185	12,463,543	---	5,450	---	6,000	12,474,993
Goodhue County Education District	---	---	---	2,251,201	4,813,151	531,870	7,596,222	8,676,262	---	1,330	14,895	16,288,709	96,100	475	---	---	16,385,284
Hiawatha Valley Education District	---	---	---	2,639,905	3,877,847	---	6,517,752	2,882,761	---	5,712	---	9,406,225	3,867	---	---	---	9,410,092
Infinity	---	---	---	---	37,550	---	37,550	855,675	---	21	---	893,246	---	---	---	---	893,246
Lake Agassiz Special Education Cooperative	---	---	---	896,057	1,312,373	---	2,208,430	963,754	---	7,333	59,118	3,238,635	---	---	---	---	3,238,635
Mid-State Education District	---	---	---	834,840	2,697,062	---	3,531,902	1,631,158	---	3,575	---	5,166,635	---	---	---	---	5,166,635
Midwest Special Education Cooperative	---	---	---	1,031,867	404,195	9,377	1,445,439	1,226,585	---	113	---	2,672,137	---	---	---	---	2,672,137
Minnesota River Valley Education District	---	---	---	643,230	773,994	---	1,417,224	1,793,205	---	3,382	---	3,213,811	---	---	---	---	3,213,811
Minnesota Valley Education District	---	---	---	1,611,060	2,558,424	---	4,169,484	2,237,373	---	992	---	6,407,849	---	---	---	---	6,407,849
Northwest Suburban Integration School District	---	---	---	2,441,020	---	---	2,441,020	1,271,194	---	1,072	2,562	3,715,848	---	---	---	---	3,715,848
River Bend Education District	---	---	---	1,605,102	3,451,100	---	5,056,202	2,651,844	---	2,844	346,694	8,057,584	---	---	---	---	8,057,584
Runestone Area Education District	---	---	---	868,099	54,447	---	922,546	2,928,537	---	605	---	3,851,688	---	---	---	---	3,851,688
Saint Croix River Education District	---	---	---	2,322,004	3,073,588	---	5,395,592	4,954,509	---	7,318	---	10,357,419	---	---	---	---	10,357,419
Southern Minnesota Education Consortium	---	---	---	695,340	4,533,697	---	5,229,037	1,862,408	---	4,886	51,331	7,147,662	---	---	---	111,202	7,258,864
Wasioja Education Technology Cooperative	---	---	---	---	67,468	---	67,468	447,555	---	1,545	---	516,568	---	---	---	---	516,568
West Central Education District	---	---	---	1,377,682	1,087,076	---	2,464,758	1,922,056	---	---	---	4,386,814	---	---	---	---	4,386,814
Zumbro Education District	1,248,823	---	---	2,807,951	3,223,603	---	6,031,554	1,976,188	---	35,879	---	9,292,444	---	2,175,676	---	---	11,468,120
District Type Total	1,248,823	---	---	30,614,465	43,108,737	541,247	74,264,449	49,262,215	---	81,185	1,037,962	125,894,634	99,967	2,181,601	---	117,202	128,293,404
Health/Human Services																	
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	1,669,065	740,957	---	2,410,022	---	---	---	103	2,410,125	---	---	---	---	2,410,125
Brown-Nicollet Community Health Services	---	---	263,092	899,755	737,760	---	1,637,515	7,710	---	133	57,681	1,966,131	---	---	---	---	1,966,131
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	3,671,562	3,192,517	100,000	6,964,079	---	---	---	54,065	7,018,144	---	---	---	---	7,018,144
Des Moines Valley Health and Human Services	---	---	---	2,206,629	4,935,966	---	7,142,595	7,106,985	---	10,545	191,999	14,452,124	---	---	---	---	14,452,124
Horizon Community Health Board	---	---	219,224	2,160,107	3,307,546	493,433	5,961,086	3,660,253	---	31,788	109,730	9,982,081	---	---	---	---	9,982,081
Human Services of Faribault and Martin Counties*	---	---	89,825	4,418,630	5,530,864	5,334,787	15,284,281	1,597,285	---	---	---	16,971,391	---	---	---	---	16,971,391

*Entity submitted the Annual Financial Reporting form without an accompanying audit, financial statements, or Agreed-Upon Procedures.

Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
Kandiyohi-Renville Community Health Board	---	---	191,299	1,283,157	1,192,830	---	2,475,987	---	---	---	---	2,667,286	---	---	---	---	2,667,286
Meeker-McLeod-Sibley Community Health Services	---	---	---	1,517,193	984,618	35,000	2,536,811	77	---	---	4,249	2,541,137	---	---	---	---	2,541,137
Minnesota Prairie County Alliance	---	---	---	7,143,798	7,479,491	12,369,508	26,992,797	1,252,010	---	15,593	355,451	28,615,851	---	---	---	---	28,615,851
North Country Community Health Service	---	---	---	519,223	1,324,649	---	1,843,872	---	---	---	4,250	1,848,122	---	---	---	---	1,848,122
PartnerSHIP 4 Health	---	---	---	2,543,901	2,754,156	81,050	5,379,107	---	---	---	---	5,379,107	---	---	---	---	5,379,107
Polk-Norman-Mahnomens Community Health Board	---	---	---	1,718,931	1,201,332	---	2,920,263	12,896	---	---	216	2,933,375	---	---	---	---	2,933,375
Region 4 South Mental Health Consortium	---	---	---	---	1,189,185	---	1,189,185	1,270,173	---	---	801	2,460,159	---	---	---	---	2,460,159
Southern Prairie Community Care	---	---	---	---	---	---	---	---	---	3,032	957	3,989	---	---	---	---	3,989
Southwest Health and Human Services	---	---	---	6,304,221	9,242,576	12,772,893	28,319,690	2,987,840	---	2,405	721,814	32,031,749	---	---	---	---	32,031,749
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	5,643	2,635,355	---	2,640,998	---	---	19,485	27,592	2,688,075	---	---	---	---	2,688,075
Supporting Hands Nurse Family Partnership	---	---	---	393,495	317,338	529,603	1,240,436	729,063	---	9,135	10,079	1,988,713	---	---	---	---	1,988,713
District Type Total	---	---	763,440	36,455,310	46,767,140	31,716,274	114,938,724	18,624,292	---	92,116	1,538,987	135,957,559	---	---	---	---	135,957,559
Hospital Districts																	
East Lake Clinic District	40,967	---	---	---	87	---	87	---	---	263	---	41,317	---	---	---	---	41,317
New River Medical Center	---	---	---	---	---	---	---	170,397	---	1	---	170,398	---	---	---	---	170,398
District Type Total	40,967	---	---	---	87	---	87	170,397	---	264	---	211,715	---	---	---	---	211,715
Housing and Redevelopment Authorities																	
Delano Economic Development Authority/Housing and Redevelopment Authority	---	---	---	111,232	---	---	111,232	122,464	---	182	8,944	242,822	---	---	---	---	242,822
Lincoln County Housing and Redevelopment Authority	73,912	---	---	199,219	3,090	---	202,309	3,450	---	3,274	9,817	292,762	---	---	---	552	293,314
Virginia Housing and Redevelopment Authority	72,022	---	---	64,148	---	---	64,148	---	---	54	---	136,224	---	---	---	---	136,224
Winona Housing and Redevelopment Authority	---	---	---	1,006,467	---	---	1,006,467	991,723	---	3,159	217,215	2,218,564	---	---	---	---	2,218,564
District Type Total	145,934	---	---	1,381,066	3,090	---	1,384,156	1,117,637	---	6,669	235,976	2,890,372	---	---	---	552	2,890,924

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
Joint Powers																	
Cannon River Watershed Joint Powers Board	---	---	---	---	193,649	49,000	242,649	---	---	1,757	---	244,406	---	---	---	---	244,406
Suburban Rate Authority	---	---	---	---	---	---	---	100,498	---	236	152	100,886	---	---	---	---	100,886
Voyageurs National Park Clean Water Conservation Board	---	---	---	---	---	58,300	58,300	---	---	---	---	58,300	---	---	---	---	58,300
District Type Total	---	---	---	---	193,649	107,300	300,949	100,498	---	1,993	152	403,592	---	---	---	---	403,592
Lake Conservation Districts																	
Lake George Improvement District	---	24,450	---	---	3,696	---	3,696	---	---	---	65	28,211	---	---	---	---	28,211
Lake Minnetonka Conservation District	---	---	121,751	---	---	401,000	401,000	---	60,248	2,045	124,894	709,938	---	20,100	---	342,191	1,072,229
White Bear Lake Conservation District	---	86,805	43,263	---	4,500	---	4,500	---	---	10	95	134,673	---	---	---	---	134,673
District Type Total	---	111,255	165,014	---	8,196	401,000	409,196	---	60,248	2,055	125,054	872,822	---	20,100	---	342,191	1,235,113
Lake Improvement Districts																	
Cedar Lake Improvement District	---	39,949	---	---	---	---	---	---	---	211	---	40,160	---	---	---	---	40,160
Coon Lake Improvement District	---	11,273	---	---	13,000	---	13,000	---	---	67	76	24,416	---	---	---	---	24,416
Crookneck Lake Improvement District	15,712	---	---	---	---	3,828	3,828	---	---	---	---	19,540	---	---	---	---	19,540
Fish Trap Lake Improvement District	---	13,429	---	---	---	---	---	---	---	---	63	13,492	---	---	---	---	13,492
Knife Lake Improvement District	---	33,937	---	---	---	---	---	---	---	411	31,953	66,301	---	---	---	---	66,301
Lake Charlotte Improvement District*	22,227	---	---	---	---	---	---	---	---	---	4,000	26,227	---	---	---	---	26,227
Lake Pulaski Improvement District*	112,776	---	---	---	2,700	---	2,700	---	---	---	---	115,476	---	---	---	---	115,476
Lake Shamaineau Lake Improvement District	---	325,062	---	---	72,113	---	72,113	---	---	---	---	397,175	---	---	---	---	397,175
Little McDonald - Paul - Kerbs Lake Improvement District	109,469	157,866	---	---	---	---	---	---	---	93	59,800	327,228	---	---	---	---	327,228
Maple Lake Improvement District	---	---	---	---	---	55,780	55,780	---	---	1,278	1,196	58,254	---	---	---	---	58,254
Maple Lake Improvement District Wright County	---	45,127	---	---	---	---	---	---	---	---	---	45,127	---	---	---	---	45,127
Otter Tail County Pine Lakes Improvement District	39,530	---	---	---	---	---	---	---	---	98	93	39,721	---	---	---	---	39,721
Pelican Group of Lakes Improvement District	130,419	---	---	---	2,893	---	2,893	60	---	45	---	133,417	---	---	---	---	133,417
Sullivan Lake Improvement District	---	26,493	---	---	---	1,843	1,843	---	---	17	353	28,706	---	---	---	---	28,706
District Type Total	430,133	653,136	---	---	90,706	61,451	152,157	60	---	2,220	97,534	1,335,240	---	---	---	---	1,335,240

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
Law Enforcement - Special Districts																	
Centennial Lakes Police Department	---	---	---	---	23,649	29,665	53,314	2,698,293	18,715	269	17,521	2,788,112	---	5,301	---	45,070	2,838,483
Central Minnesota Violent Offenders Task Force	---	---	---	---	300,832	---	300,832	---	62,525	930	208	364,495	---	---	---	---	364,495
East Range Public Safety Board	---	---	---	---	66,547	---	66,547	1,005,549	5,302	---	24,159	1,101,557	---	2,676	---	---	1,104,233
Lakes Area Police District	---	---	---	20,907	128,037	122,000	270,944	1,894,361	17,409	287	24,060	2,207,061	---	16,310	---	125,002	2,348,373
Northwest Metro Drug Task Force	---	---	---	---	112,500	---	112,500	---	180,814	62	8,508	301,884	---	135	---	---	302,019
Sherburn-Welcome Police Department	---	---	---	---	39,759	---	39,759	415,224	---	221	5,511	460,715	---	6,275	---	---	466,990
South Lake Minnetonka Police Department	---	---	---	10,203	149,885	5,128	165,216	3,179,254	18,382	2,829	26,365	3,392,046	---	---	---	300,742	3,692,788
Southeast Minnesota Violent Crime Enforcement Team	---	---	---	---	211,745	---	211,745	101,274	232,812	6,436	7,515	559,782	---	---	---	---	559,782
West Hennepin Public Safety Department	---	---	---	---	99,229	34,251	133,480	1,739,427	---	342	73,828	1,947,077	---	9,475	---	---	1,956,552
District Type Total	---	---	---	31,110	1,132,183	191,044	1,354,337	11,033,382	535,959	11,376	187,675	13,122,729	---	40,172	---	470,814	13,633,715
Library Districts																	
Arrowhead Library System	---	---	---	77,904	1,857,925	1,253,305	3,189,134	58,671	---	11,807	131,336	3,390,948	---	---	---	12,217	3,403,165
East Central Regional Library District	---	---	---	134,000	929,487	2,343,502	3,406,989	72,323	---	2,402	158,547	3,640,261	---	---	---	---	3,640,261
Great River Regional Library District	---	---	---	1,877,799	---	7,252,570	9,130,369	---	272,941	10,441	175,364	9,589,115	---	---	---	---	9,589,115
Kitchigami Regional Library	---	---	---	131,890	863,266	1,915,306	2,910,462	57,110	---	43,281	23,480	3,034,333	---	---	---	---	3,034,333
Lake Agassiz Regional Library	---	---	---	118,406	766,874	2,674,130	3,559,410	28,010	10,003	22,329	123,456	3,743,208	---	---	---	---	3,743,208
Metropolitan Library Service Agency	---	---	---	132,838	6,464,481	---	6,597,319	---	---	5,911	6,972	6,610,202	---	---	---	696,600	7,306,802
Northwest Regional Library	---	---	---	---	387,115	789,054	1,176,169	4,586	1,798	7,020	8,990	1,198,563	---	---	---	---	1,198,563
Pioneer Land Library Systems	---	---	---	---	456,256	3,634,743	4,090,999	42,688	---	(27,974)	781,948	4,887,661	---	---	---	---	4,887,661
Plum Creek Library System	---	---	---	107,895	582,626	29,250	719,771	281,859	---	70	4,550	1,006,250	---	---	---	---	1,006,250
Traverse des Sioux Library System	---	---	---	9,285	1,045,082	---	1,054,367	503,471	---	190	33,976	1,592,004	---	---	---	---	1,592,004
Viking Library System	---	---	---	---	683,752	1,037,982	1,721,734	51,970	---	276	24,704	1,798,684	---	---	---	---	1,798,684
Waseca-LeSueur Library System	1,121,489	---	---	---	---	23,660	23,660	---	7,422	1,772	26,536	1,180,879	---	---	---	---	1,180,879
District Type Total	1,121,489	---	---	2,590,017	14,036,864	20,953,502	37,580,383	1,100,688	292,164	77,525	1,499,859	41,672,108	---	---	---	708,817	42,380,925
Mental Health/Family Services Collaboratives																	
3 Counties for Kids	---	---	---	55,485	---	---	55,485	---	---	380	769	56,634	---	---	---	---	56,634
Aitkin County Family Services Collaborative	---	---	---	71,649	---	---	71,649	---	---	741	---	72,390	---	---	---	---	72,390
Anoka County Children and Family Council Collaborative	---	---	---	497,687	---	---	497,687	---	---	17,745	---	515,432	---	---	---	---	515,432

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Table 6
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District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enter- prise Funds		Govern- mental Funds
Becker County Children's Initiative	---	---	---	228,798	---	---	228,798	---	---	---	---	228,798	---	---	---	---	228,798
Beltrami Area Service Collaborative	---	---	---	290,809	170,978	80,600	542,387	114,258	---	---	3,167	659,812	---	---	---	---	659,812
Benton Children's Mental Health Collaborative	---	---	---	74,003	---	---	74,003	2,375	---	1,365	---	77,743	---	---	---	---	77,743
Big Stone County Family Services Collaborative	---	---	---	41,753	---	275	42,028	---	---	26	---	42,054	---	---	---	---	42,054
Carlton County Children and Family Services Collaborative	---	---	---	171,856	---	---	171,856	---	---	---	---	171,856	---	---	---	---	171,856
Cass County/Leech Lake Reservation Children's Initiative	---	---	---	243,285	---	---	243,285	22,656	---	153	3,501	269,595	---	---	---	---	269,595
Chippewa Care Collaborative	---	---	---	88,337	---	---	88,337	1,500	---	190	14,958	104,985	---	---	---	---	104,985
Chisago County Children's Cabinet Collaborative	---	---	---	99,063	---	---	99,063	---	---	16	---	99,079	---	---	---	---	99,079
Clay County Joint Powers Collaborative	---	---	---	242,855	---	---	242,855	---	---	2,612	37,650	283,117	---	---	---	---	283,117
Crow Wing County Family Services Collaborative	---	---	---	318,701	---	565,794	884,495	---	---	78	18,179	902,752	---	---	---	---	902,752
Dakota County Family Services Collaborative	---	---	---	957,314	---	---	957,314	---	---	---	---	957,314	---	---	---	---	957,314
Dodge County Family Services Collaborative	---	---	---	126,107	---	---	126,107	---	---	98	189	126,394	---	---	---	---	126,394
Douglas County Children's Mental Health Collaborative	---	---	---	175,897	---	---	175,897	---	---	---	---	175,897	---	---	---	---	175,897
Edina Family Services Collaborative	---	---	---	154,980	---	---	154,980	---	---	---	---	154,980	---	---	---	---	154,980
Families First-Children's and Family	---	---	---	125,951	---	---	125,951	900	---	307	---	127,158	---	---	---	---	127,158
Fillmore County Family Services Collaborative	---	---	---	90,107	---	---	90,107	600	---	---	205	90,912	---	---	---	---	90,912
Freeborn County Family Services Collaborative	---	---	---	196,368	---	---	196,368	---	---	16	---	196,384	---	---	---	---	196,384
Goodhue County Family Services Collaborative	---	---	---	186,975	---	---	186,975	3,815	---	5,375	10,200	206,365	---	---	---	---	206,365
Hennepin South Services Collaborative	---	---	---	950,764	---	---	950,764	---	---	259	---	951,023	---	---	---	---	951,023
Houston County Family Services Collaborative	---	---	---	59,497	---	---	59,497	3,500	---	251	171	63,419	---	---	---	---	63,419
Hubbard County Family Services Collaborative	---	---	---	134,216	---	---	134,216	---	---	---	---	134,216	---	---	---	---	134,216
Isanti County Integrated Children's Collaborative Fund	---	---	---	93,159	---	---	93,159	---	---	197	22,412	115,768	---	---	---	---	115,768
Itasca County Family Services Collaborative	---	---	---	321,494	---	---	321,494	69,386	---	149	---	391,029	---	---	---	---	391,029
Jackson County Family Services Network Collaborative	---	---	---	200,680	50,000	10,000	260,680	32,979	---	227	31,522	325,408	---	---	---	---	325,408
Kanabec County Family Services Collaborative	---	---	---	88,792	---	---	88,792	---	---	---	---	88,792	---	---	---	---	88,792
Kittson County Children's Collaborative	---	---	---	937	---	---	937	---	---	---	---	937	---	---	---	---	937

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	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Govern- mental Funds		
Koochiching Family Collaborative	---	---	---	28,402	---	7,806	36,208	---	---	1,720	---	37,928	---	---	---	---	37,928
Lake of the Woods County Children and Families Collaborative	---	---	---	33,500	---	6,000	39,500	---	---	---	---	39,500	---	---	---	---	39,500
Le Sueur County Family Services Collaborative	---	---	---	98,434	---	---	98,434	---	---	---	214	98,648	---	---	---	---	98,648
Mahnomen County Interagency Collaborative	---	---	---	50,198	---	---	50,198	---	---	37	---	50,235	---	---	---	---	50,235
Marshall County Family Services Collaborative	---	---	---	43,526	---	---	43,526	---	---	---	---	43,526	---	---	---	---	43,526
Mille Lacs County Family Ties	---	---	---	164,801	---	---	164,801	---	---	---	---	164,801	---	---	---	---	164,801
Minneapolis Youth Coordinating Board	---	---	---	200,570	912	849,188	1,050,670	6,000	---	14,428	67,004	1,138,102	---	---	---	---	1,138,102
Minnetonka Family Collaborative	---	---	---	343,681	---	---	343,681	---	---	---	---	343,681	---	---	---	---	343,681
Morrison County Interagency Coordinating Council	---	---	---	116,463	---	---	116,463	10,000	---	3,026	---	129,489	---	---	---	---	129,489
Mower County Family Connections	---	---	---	172,012	---	86,418	258,430	---	---	---	---	258,430	---	---	---	---	258,430
Nicollet County Family Services Collaborative	---	---	---	63,655	---	---	63,655	---	---	852	23,666	88,173	---	---	---	---	88,173
Nobles County Family Connections Collaborative	---	---	---	115,624	---	---	115,624	---	---	409	---	116,033	---	---	---	---	116,033
Norman County Children's Collaborative	---	---	---	15,902	---	---	15,902	5,850	---	---	---	21,752	---	---	---	---	21,752
North Shore Collaborative	---	---	---	34,709	---	4,126	38,835	5,500	---	68	---	44,403	---	---	---	---	44,403
Northern Saint Louis County Family Services Collaborative	---	---	---	296,866	---	---	296,866	---	---	2,848	---	299,714	---	---	---	---	299,714
Northwest Hennepin Family Services Collaborative	---	---	---	455,417	---	---	455,417	---	---	2,317	---	457,734	---	---	---	---	457,734
Orono Health Communities/Healthy Youth Collaborative	---	---	---	103,731	---	---	103,731	---	---	---	---	103,731	---	---	---	---	103,731
Otter Tail County Family Services Collaborative	---	---	---	330,958	30,205	---	361,163	15,250	---	1,609	---	378,022	---	---	---	---	378,022
PACT for Families Collaborative	---	---	---	1,914,564	39,206	---	1,953,770	753,758	---	3,807	238,713	2,950,048	---	---	---	---	2,950,048
Partners for Healthy Kids	---	---	---	509,947	---	---	509,947	---	---	---	---	509,947	---	---	---	---	509,947
Pine County Children, Families, and Learning Services Collaborative	---	---	---	128,851	---	---	128,851	---	---	872	---	129,723	---	---	---	---	129,723
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	84,377	---	---	84,377	18,015	---	---	---	102,392	---	---	---	---	102,392
Ramsey County Children's Mental Health Collaborative	---	---	---	254,746	---	190,000	444,746	---	---	15,721	127,763	588,230	---	---	---	---	588,230
Red Lake Children's Initiative Family Services Collaborative	---	---	---	13,208	---	---	13,208	4,500	---	---	2,000	19,708	---	---	---	---	19,708
Rice County Family Services Collaborative	---	---	---	295,629	38,858	---	334,487	---	---	6,251	3,436	344,174	---	---	---	---	344,174
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	27,177	---	---	27,177	---	---	---	---	27,177	---	---	---	---	27,177

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	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
Saint Paul Children's Collaborative	---	---	---	1,038,739	---	---	1,038,739	260,000	---	1,022	---	1,299,761	---	---	---	---	1,299,761
Scott Family Net Collaborative	---	---	---	346,878	---	---	346,878	---	---	396	---	347,274	---	---	---	---	347,274
Sibley County Children's Collaborative	---	---	---	58,236	---	---	58,236	---	---	14	14,642	72,892	---	---	---	---	72,892
Stearns County Family Services Collaborative	---	---	---	322,074	---	---	322,074	8,698	---	307	---	331,079	---	---	---	---	331,079
Steele County Children's Mental Health Collaborative	---	---	---	192,725	---	---	192,725	---	---	478	514	193,717	---	---	---	---	193,717
Stevens County Family Services Collaborative	---	---	---	18,430	---	15,000	33,430	---	---	11	---	33,441	---	---	---	---	33,441
Traverse County Connections Collaborative	---	---	---	28,336	---	---	28,336	---	---	---	---	28,336	---	---	---	---	28,336
Visions for Families and Communities	---	---	---	100,192	---	22,422	122,614	12,964	---	---	10,000	145,578	---	---	---	---	145,578
Wabasha County Family Services Collaborative	---	---	---	112,082	---	---	112,082	---	---	---	---	112,082	---	---	---	---	112,082
Wadena County Family Services Collaborative	---	---	---	63,491	---	---	63,491	1,600	---	853	3,698	69,642	---	---	---	---	69,642
Waseca County Collaborative for Families	---	---	---	121,749	---	---	121,749	48,965	---	346	---	171,060	---	---	---	---	171,060
Wilkin County Collaborative	---	---	---	50,438	---	---	50,438	---	---	259	---	50,697	---	---	---	---	50,697
Winona County Children's Collaborative	---	---	---	123,405	---	---	123,405	---	---	---	---	123,405	---	---	---	---	123,405
Wright County Family Services Collaborative	---	---	---	343,555	---	---	343,555	---	---	4,116	---	347,671	---	---	---	---	347,671
District Type Total	---	---	---	15,104,797	330,159	1,837,629	17,272,585	1,403,069	---	91,952	634,573	19,402,179	---	---	---	---	19,402,179
Planning Agencies/Boards																	
Northern Counties Land Use Coordinating Board*	---	---	---	---	---	---	---	---	---	---	19,000	19,000	---	---	---	---	19,000
District Type Total	---	---	---	---	---	---	---	---	---	---	19,000	19,000	---	---	---	---	19,000
Public Safety Authorities																	
Anoka County Fire Protection Council	---	---	---	---	256,890	---	256,890	412,277	---	19	9,107	678,293	---	---	---	810	679,103
Anoka-Champlin Fire Department	---	---	---	---	269,453	---	269,453	1,429,740	---	269	64,345	1,763,807	---	7,100	---	260,000	2,030,907
Arrowhead Regional Corrections	---	---	---	670,246	6,893,876	20,338,263	27,902,385	928,934	---	23,088	208,009	29,062,416	---	---	---	---	29,062,416
Battle Lake Area Fire and Rescue District	---	---	---	---	10,710	---	10,710	103,030	---	174	4,727	118,641	---	---	---	---	118,641
Big Lake Fire Department	---	---	---	---	---	---	---	446,687	---	3	31,176	477,866	---	---	---	---	477,866
CDH-Vergas Fire Department	---	---	---	---	1,500	---	1,500	121,476	---	29	175	123,180	---	---	---	61,000	184,180
Centennial Fire District	---	---	---	---	68,221	23,475	91,696	675,551	---	103	16,549	783,899	---	500	---	---	784,399
Central Minnesota Emergency Medical Services Board	---	---	---	93,418	68,342	---	161,760	---	---	---	624	162,384	---	---	---	---	162,384
Central Minnesota Regional Radio Board	---	---	---	157,595	330,222	192,534	680,351	---	---	(1,056)	293	679,588	---	---	---	---	679,588

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Intergovernmental Revenues											Transfers In			Total Revenues and Other Sources		
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources		Enter- prise Funds	Govern- mental Funds
Ceylon Community Fire Association	---	---	---	---	---	---	---	36,000	---	---	11,800	47,800	---	---	---	---	47,800
Dakota 911	---	---	---	182,084	883,598	---	1,065,682	8,726,882	---	(29,527)	18,638	9,781,675	---	---	---	---	9,781,675
Dodge Fillmore Olmsted Community Corrections Joint Powers Board	---	---	---	236,365	2,795,758	8,964,684	11,996,807	321,907	10,871	8,462	---	12,338,047	---	---	---	---	12,338,047
East Hubbard County Fire Protection District*	---	---	---	---	---	---	---	85,993	---	---	---	85,993	---	---	---	---	85,993
Excelsior Fire District	---	---	---	---	173,788	---	173,788	1,882,858	---	1,174	56,458	2,114,278	---	26,332	---	766,558	2,907,168
Hawley Area Fire District	---	---	---	---	8,465	---	8,465	174,043	---	92	58,527	241,127	---	---	---	7,040	248,167
Isanti Fire District	---	---	---	43,669	24,208	---	67,877	650,033	---	162	343	718,415	---	---	---	---	718,415
Lafayette Fire Protection Association	---	---	---	---	---	---	---	49,950	---	2,364	---	52,314	---	---	---	---	52,314
Metropolitan Emergency Services Board	---	---	---	155,711	321,571	---	477,282	1,671,042	---	21,295	1,362,920	3,532,539	---	---	---	30,000	3,562,539
Perham Area Emergency Medical Services	---	---	---	1,350	---	---	1,350	1,340,904	---	2,209	88,966	1,433,429	---	---	---	---	1,433,429
Prairie Lakes Youth Programs	---	---	---	32,634	---	---	32,634	4,790,769	---	1,451	95,549	4,920,403	---	---	---	---	4,920,403
Randolph-Hampton Fire District	---	---	---	---	1,610	5,200	6,810	155,843	---	2,398	58,996	224,047	---	---	---	---	224,047
Region 6W Community Corrections	---	---	---	---	710,013	1,248,805	1,958,818	70,144	---	194	8,729	2,037,885	---	---	---	---	2,037,885
Sabin-Elmwood Fire District	---	---	700	---	3,375	---	3,375	103,787	---	2,138	6,447	116,447	---	---	---	---	116,447
South Metro Fire Department	553,557	---	---	---	372,874	---	372,874	5,941,348	---	459	24,867	6,893,105	---	18,484	---	366,171	7,277,760
South Metro Public Safety Training Facility Association	---	---	---	---	---	---	---	609,546	---	32	10,332	619,910	---	---	---	---	619,910
Southeast Minnesota Regional Radio Board	---	---	---	198,081	---	---	198,081	58,000	---	1,438	311	257,830	---	---	---	---	257,830
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	---	---	91,197	168,951	---	260,148	109,952	---	5	1,567	371,672	---	---	---	---	371,672
Todd-Wadena Community Corrections	---	---	---	93,600	1,867,865	---	1,961,465	99,441	---	---	27,415	2,088,321	---	---	---	---	2,088,321
Trout Lake Fire Department	---	---	---	---	804	74,762	75,566	104,286	---	---	60,517	240,369	---	---	---	10,000	250,369
Walker Area Joint Fire Department	---	---	---	---	---	---	---	197,671	---	2,718	70,074	270,463	---	---	---	---	270,463
West Metro Fire - Rescue District	---	---	---	---	598,207	---	598,207	2,674,050	---	69	257,077	3,529,403	2,619,444	19,850	---	322,096	6,490,793
Zimmerman/Livonia Fire District	---	---	---	---	11,055	---	11,055	487,501	---	566	390,300	889,422	---	---	---	---	889,422
Zumbrota Area Fire District	---	---	---	---	7,293	---	7,293	138,241	---	532	28,949	175,015	---	---	---	77,125	252,140
District Type Total	553,557	---	700	1,955,950	15,848,649	30,847,723	48,652,322	34,597,886	10,871	40,860	2,973,787	86,829,983	2,619,444	72,266	---	1,900,800	91,422,493

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Table 6
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for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Intergovernmental Revenues										Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources		
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total	Charges for Services	Fines and Forfeits	Interest Earnings			All Other Revenues	Enterprise Funds		Governmental Funds	
Recreation Authorities																	
International Falls Recreation Commission	---	---	---	---	---	156,812	156,812	41,299	---	70	1,088	199,269	---	---	---	---	199,269
Lake of the Woods Area Tourism Board	511,529	---	---	---	31,500	---	31,500	---	---	161	130	543,320	---	---	---	---	543,320
Lakeville Arenas	---	---	---	---	---	---	---	1,090,973	---	(2,671)	24,465	1,112,767	---	---	---	135,000	1,247,767
Minnesota Ballpark Authority	---	---	---	---	494	1,928,693	1,929,187	1,092,949	---	(165,604)	50,163	2,906,695	---	---	---	---	2,906,695
Saint Michael - Albertville Ice Arena	---	---	---	---	---	---	---	729,419	---	(334)	68,040	797,125	---	---	---	---	797,125
Three Rivers Park District	43,206,976	---	---	58,417	7,288,279	2,679,106	10,025,802	10,027,028	53,947	(153,666)	636,838	63,796,925	8,530,925	3,241	---	2,649,865	74,980,956
District Type Total	43,718,505	---	---	58,417	7,320,273	4,764,611	12,143,301	12,981,668	53,947	(322,044)	780,724	69,356,101	8,530,925	3,241	---	2,784,865	80,675,132
Regional Development Commissions																	
Arrowhead Regional Development Commission 3	676,186	---	---	7,496,464	2,275,684	110,107	9,882,255	---	---	269	---	10,558,710	---	---	---	289,167	10,847,877
East Central Regional Development Commission	326,657	---	---	613,140	130,398	---	743,538	---	---	12,962	---	1,083,157	---	---	---	649	1,083,806
Metropolitan Council	87,778,000	---	---	36,785,000	159,203,000	363,000	196,351,000	7,519,000	---	56,000	---	291,704,000	6,606,000	218,000	633,000	5,027,000	304,188,000
Mid-Minnesota Development Commission	374,802	---	---	468,447	93,048	---	561,495	37,325	---	5,321	10,191	989,134	---	---	---	---	989,134
Northwest Regional Development Commission 1	310,568	---	---	5,347,193	2,352,405	56,992	7,756,590	---	---	1,488	39,239	8,107,885	---	---	---	---	8,107,885
Region Five Development Commission	353,781	---	---	607,529	129,112	151,656	888,297	98,131	---	2,246	---	1,342,455	60,307	---	---	---	1,402,762
Region Nine Development Commission	656,727	---	---	771,002	102,620	---	873,622	27,492	---	3,731	79,142	1,640,714	---	---	---	---	1,640,714
Upper Minnesota Valley Regional Development Commission	332,977	---	---	892,104	96,237	1,307,858	2,296,199	---	---	50,128	21,193	2,700,497	---	---	---	---	2,700,497
District Type Total	90,809,698	---	---	52,980,879	164,382,504	1,989,613	219,352,996	7,681,948	---	132,145	149,765	318,126,552	6,666,307	218,000	633,000	5,316,816	330,960,675
Regional Railroad Authorities																	
Lac qui Parle Regional Railroad Authority*	---	---	---	---	---	---	---	60,095	---	53,223	383	113,701	---	---	---	---	113,701
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	---	876	---	876	---	---	---	---	876
Minnesota Valley Regional Rail Authority	---	---	232,823	---	665,550	---	665,550	---	---	190	124,227	1,022,790	---	---	---	---	1,022,790
Saint Louis and Lake Counties Regional Railroad Authority	1,658,968	---	---	23,215	2,971,399	437,150	3,431,764	---	---	---	246,711	5,337,443	---	---	---	---	5,337,443
District Type Total	1,658,968	---	232,823	23,215	3,636,949	437,150	4,097,314	60,095	---	54,289	371,321	6,474,810	---	---	---	---	6,474,810

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Table 6
Classification of Governmental Fund Revenues
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Other Financing Sources	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds		
Rural Water Systems																		
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	---	9,842,123	---	2,181	---	9,844,304	---	6,600	---	---	9,850,904	
Red Rock Rural Water System	---	1,021,745	---	---	---	---	---	430,985	---	7,626	66,756	1,527,112	2,562,684	---	---	63,121	4,152,917	
District Type Total	---	1,021,745	---	---	---	---	---	10,273,108	---	9,807	66,756	11,371,416	2,562,684	6,600	---	63,121	14,003,821	
Sanitation Districts																		
Biosolids Disposal Site Authority	---	---	---	---	---	---	---	36,449	---	306	879	37,634	---	---	---	---	37,634	
Cross Lake Area Water and Sanitary Sewer District	---	16,198	2,870	---	---	---	---	355,715	---	---	80	374,863	---	---	---	---	374,863	
Metropolitan Mosquito Control District	18,661,653	---	---	80,467	---	---	80,467	36,362	---	10,449	68,444	18,857,375	---	51,154	---	---	18,908,529	
North Long Lake Sanitary Sewer District	---	67,361	---	---	---	---	---	---	---	68	---	67,429	---	---	---	---	67,429	
North Shore Sanitary Sewer District	---	20,905	---	---	---	---	---	---	---	21	---	20,926	---	---	---	---	20,926	
Shorewood Acres Sanitary District	---	4,304	---	---	---	---	---	---	---	123	---	4,427	---	---	---	---	4,427	
Tofte-Schroeder Sanitary Sewer District	---	---	---	---	---	---	---	---	---	---	1,032	1,032	---	---	---	---	1,032	
Tri-Cities Biosolids Disposal Authority	---	---	---	---	---	---	---	83,300	---	169	4,588	88,057	---	---	---	---	88,057	
District Type Total	18,661,653	108,768	2,870	80,467	---	---	80,467	511,826	---	11,136	75,023	19,451,743	---	51,154	---	---	19,502,897	
Service Cooperatives																		
Lakes Country Service Cooperative	---	---	---	1,778,996	3,283,000	3,798,290	8,860,286	---	---	---	1,099,720	9,960,006	90,596	45,401	---	---	10,096,003	
Metropolitan Educational Cooperative Service Unit*	---	---	---	3,695,379	457,284	---	4,152,663	---	---	170	985,489	5,138,322	---	---	---	---	5,138,322	
Northeast Service Cooperative	---	---	---	837,595	760,364	---	1,597,959	6,491,070	---	5,883	---	8,094,912	---	---	---	---	8,094,912	
Northwest Service Cooperative	---	---	---	1,480,622	927,924	---	2,408,546	1,230,621	---	(100,982)	---	3,538,185	---	---	346,732	---	3,884,917	
South Central Service Cooperative	---	---	---	1,359,532	266,079	4,321,156	5,946,767	3,389,267	---	(182,819)	725,025	9,878,240	---	---	---	330,000	10,208,240	
Southwest - West Central Service Cooperative	---	---	---	12,510,998	14,805,274	---	27,316,272	14,383,848	---	(385,638)	41,295	41,355,777	467,058	---	---	---	41,822,835	
District Type Total	---	---	---	21,663,122	20,499,925	8,119,446	50,282,493	25,494,806	---	(663,386)	2,851,529	77,965,442	557,654	45,401	346,732	330,000	79,245,229	
Soil and Water Conservation Districts																		
Aitkin County Soil and Water Conservation District*	---	---	---	---	370,987	418,106	789,093	17,076	---	199	2,552	808,920	---	---	---	---	808,920	
Anoka Soil and Water Conservation District	---	---	---	---	720,400	488,873	1,209,273	905,877	---	1,158	---	2,116,308	---	---	---	---	2,116,308	
Becker Soil and Water Conservation District	---	---	---	76,072	1,236,930	860,974	2,173,976	147,682	---	3,044	12,778	2,337,480	---	---	---	---	2,337,480	
Beltrami Soil and Water Conservation District	---	---	---	83,486	284,284	24,690	392,460	72,626	---	---	3,034	468,120	---	---	---	---	468,120	

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District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
Benton Soil and Water Conservation District	---	---	---	60,629	365,266	288,356	714,251	54,687	---	169	9,278	778,385	---	---	---	---	778,385
Big Stone Soil and Water Conservation District	---	---	---	---	236,379	91,589	327,968	49,998	---	361	1,570	379,897	---	---	---	---	379,897
Blue Earth Soil and Water Conservation District	---	---	---	---	272,874	113,270	386,144	73,522	---	17	3,178	462,861	---	---	---	---	462,861
Brown Soil and Water Conservation District	---	---	---	---	292,974	136,249	429,223	16,474	---	610	1,621	447,928	---	---	---	---	447,928
Carlton Soil and Water Conservation District	---	---	---	8,533	652,991	159,988	821,512	39,156	---	797	20,653	882,118	---	---	---	---	882,118
Carver Soil and Water Conservation District	---	---	---	---	257,480	549,865	807,345	20,207	---	3,466	9,618	840,636	---	---	---	---	840,636
Cass Soil and Water Conservation District	---	---	---	---	484,752	446,471	931,223	---	---	620	30,963	962,806	---	---	---	---	962,806
Chippewa Soil and Water Conservation District	---	---	---	---	187,014	114,046	301,060	118,671	---	4,128	488	424,347	---	---	---	---	424,347
Chisago Soil and Water Conservation District	---	---	---	65,901	812,170	174,137	1,052,208	53,191	---	2,187	9,443	1,117,029	---	---	---	---	1,117,029
Clay Soil and Water Conservation District	---	---	---	---	271,535	290,386	561,921	74,794	---	103	58,103	694,921	---	---	---	---	694,921
Clearwater Soil and Water Conservation District	---	---	---	---	313,546	136,747	450,293	41,889	---	708	2,355	495,245	---	---	---	---	495,245
Cook County Soil and Water Conservation District	---	---	---	223,590	956,854	64,186	1,244,630	829	---	---	---	1,245,459	---	---	---	---	1,245,459
Cottonwood Soil and Water Conservation District	---	---	---	69,080	595,280	544,501	1,208,861	42,399	---	1,324	207	1,252,791	---	---	---	---	1,252,791
Crow Wing Soil and Water Conservation District	---	---	---	---	327,624	14,844	342,468	304,841	---	5,599	95	653,003	---	---	---	---	653,003
Dakota County Soil and Water Conservation District	---	---	---	---	520,097	1,211,380	1,731,477	13,734	---	6,237	---	1,751,448	---	---	---	---	1,751,448
Dodge Soil and Water Conservation District	---	---	---	---	400,581	164,012	564,593	20,459	---	229	2,260	587,541	---	---	---	---	587,541
Douglas Soil and Water Conservation District	---	---	---	---	773,220	314,049	1,087,269	213,285	---	271	17,372	1,318,197	---	---	---	---	1,318,197
East Polk Soil and Water Conservation District	---	---	---	---	324,555	82,791	407,346	15,622	---	1,530	2,704	427,202	---	---	---	---	427,202
Fillmore Soil and Water Conservation District	---	---	---	---	1,112,968	280,932	1,393,900	76,292	---	7,312	6,317	1,483,821	---	---	---	---	1,483,821
Freeborn County Soil and Water Conservation District	---	---	---	---	283,344	188,000	471,344	115,411	---	2,186	83	589,024	---	---	---	---	589,024
Goodhue County Soil and Water Conservation District	---	---	---	---	618,896	420,599	1,039,495	51,356	---	3,620	72,501	1,166,972	---	---	---	---	1,166,972
Grant Soil and Water Conservation District	---	---	---	---	327,718	163,046	490,764	13,360	---	420	4,627	509,171	---	---	---	---	509,171
Hubbard County Soil and Water Conservation District	---	---	---	17,599	262,124	89,138	368,861	65,599	---	1,765	39	436,264	---	---	---	---	436,264

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	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
Isanti Soil and Water Conservation District	---	---	---	---	509,729	221,344	731,073	43,181	---	604	3,164	778,022	---	---	---	---	778,022
Itasca County Soil and Water Conservation District	---	---	---	10,000	253,814	971,956	1,235,770	13,920	---	1,017	550	1,251,257	---	---	---	---	1,251,257
Jackson Soil and Water Conservation District	---	---	---	---	345,047	257,252	602,299	36,436	---	4,344	3,754	646,833	---	---	---	---	646,833
Kanabec Soil and Water Conservation District	---	---	---	---	208,997	86,722	295,719	24,173	---	1,176	11,004	332,072	---	---	---	---	332,072
Kittson Soil and Water Conservation District	---	---	---	---	355,301	259,191	614,492	46,530	---	4,590	2,085	667,697	---	---	---	---	667,697
Koochiching Soil and Water Conservation District	---	---	---	---	448,406	122,367	570,773	43,328	---	2,061	2,087	618,249	---	---	---	---	618,249
Lac qui Parle Soil and Water Conservation District	---	---	---	---	218,820	204,554	423,374	118,532	---	891	8,906	551,703	---	---	---	---	551,703
Lake of the Woods Soil and Water Conservation District	---	---	---	---	480,727	204,896	685,623	10,457	---	5,802	1,780	703,662	---	---	---	---	703,662
Le Sueur County Soil and Water Conservation District	---	---	---	---	457,346	394,099	851,445	77,876	---	1,284	500	931,105	---	---	---	---	931,105
Lincoln Soil and Water Conservation District	---	---	---	---	263,002	160,211	423,213	247,362	---	667	75,331	746,573	---	---	---	---	746,573
Lyon Soil and Water Conservation District	---	---	---	---	332,397	---	332,397	---	---	---	---	332,397	---	---	---	---	332,397
Mahnomen Soil and Water Conservation District	---	---	---	---	165,326	100,946	266,272	3,222	---	248	9,216	278,958	---	---	---	---	278,958
Marshall Soil and Water Conservation District	---	---	---	---	399,128	164,783	563,911	200,837	---	129	7,163	772,040	---	---	---	---	772,040
Martin Soil and Water Conservation District	---	---	---	---	316,404	182,529	498,933	117,047	---	635	5,245	621,860	---	---	---	---	621,860
McLeod Soil and Water Conservation District	---	---	---	---	689,309	82,750	772,059	84,636	---	131	117	856,943	---	---	---	---	856,943
Meeker Soil and Water Conservation District	---	---	---	---	170,718	212,768	383,486	79,596	---	1,716	67,477	532,275	---	---	---	---	532,275
Mille Lacs Soil and Water Conservation District	---	---	---	---	340,136	124,539	464,675	20,411	---	422	2,688	488,196	---	---	---	---	488,196
Morrison Soil and Water Conservation District	---	---	---	105,093	482,002	176,577	763,672	195,102	---	61	2,703	961,538	---	---	---	---	961,538
Mower County Soil and Water Conservation District	---	---	---	1,576	524,133	626,242	1,151,951	68,316	---	1,539	21,603	1,243,409	---	---	---	---	1,243,409
Murray Soil and Water Conservation District	---	---	---	---	176,942	228,679	405,621	39,790	---	417	26,312	472,140	---	---	---	---	472,140
Nicollet Soil and Water Conservation District	---	---	---	---	362,020	247,993	610,013	38,105	---	561	3,476	652,155	---	---	---	---	652,155
Nobles Soil and Water Conservation District	---	---	---	53,285	753,590	198,778	1,005,653	104,282	---	2,456	5,474	1,117,865	---	---	---	---	1,117,865
Norman County Soil and Water Conservation District	---	---	---	---	319,839	140,348	460,187	46,645	---	400	2,032	509,264	---	---	---	---	509,264

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Table 6
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for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Intergovernmental Revenues							Charges for Services	Fines and Forfeits	Interest Earnings	All Other Revenues	Total Revenues	Borrowing	Transfers In		Total Revenues and Other Sources	
	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Other Financing Sources	Enter- prise Funds		Govern- mental Funds
North Saint Louis Soil and Water Conservation District	---	---	---	152,683	308,119	465,354	926,156	33,792	---	77	2,551	962,576	---	---	---	---	962,576
Olmsted Soil and Water Conservation District	---	---	---	---	260,555	559,931	820,486	34,659	---	4,193	76	859,414	---	---	---	---	859,414
Otter Tail East Soil and Water Conservation District	---	---	---	---	683,198	274,182	957,380	556,760	---	479	39,867	1,554,486	---	---	---	---	1,554,486
Pennington Soil and Water Conservation District	---	---	---	---	332,631	374,527	707,158	63,141	---	3,851	144	774,294	---	---	---	---	774,294
Pine Soil and Water Conservation District	---	---	---	---	226,636	49,885	276,521	81,232	---	1,594	---	359,347	---	---	---	---	359,347
Pipestone Soil and Water Conservation District	---	---	---	---	457,148	204,576	661,724	54,483	---	8,209	3,230	727,646	---	---	---	---	727,646
Pomme de Terre River Association	---	---	---	---	370,378	39,335	409,713	---	---	117	5,795	415,625	---	---	---	---	415,625
Pope Soil and Water Conservation District	---	---	---	---	791,159	133,011	924,170	95,949	---	1,817	5,137	1,027,073	---	---	---	---	1,027,073
Red Lake Soil and Water Conservation District	---	---	---	---	434,643	113,997	548,640	2,423	---	1,777	16,986	569,826	---	---	---	---	569,826
Redwood Soil and Water Conservation District	---	---	---	---	796,710	115,858	912,568	---	---	2,007	721	915,296	---	---	---	---	915,296
Renville Soil and Water Conservation District	---	---	---	---	439,650	176,576	616,226	2,209	---	3,674	45,064	667,173	---	---	---	---	667,173
Rice Soil and Water Conservation District	---	---	---	---	313,734	253,950	567,684	92,792	---	2,429	218,883	881,788	---	---	---	---	881,788
Rock Soil and Water Conservation District	---	---	---	68,150	380,979	---	449,129	19,620	---	5,363	495	474,607	---	---	---	---	474,607
Root River Soil and Water Conservation District	---	---	---	---	1,267,296	193,710	1,461,006	11,000	---	590	23,515	1,496,111	---	---	---	---	1,496,111
Roseau Soil and Water Conservation District	---	---	---	---	241,209	172,211	413,420	82,952	---	822	31,005	528,199	---	---	---	---	528,199
Scott Soil and Water Conservation District	---	---	---	---	322,707	1,290,876	1,613,583	128,548	---	1,035	30,327	1,773,493	---	---	---	---	1,773,493
Sherburne Soil and Water Conservation District	---	---	---	---	424,587	416,671	841,258	48,464	---	1,572	14,155	905,449	---	---	---	---	905,449
South Saint Louis Soil and Water Conservation District	---	---	---	---	1,016,233	77,000	1,093,233	127,472	---	1,225	6,090	1,228,020	---	---	---	---	1,228,020
Stearns Soil and Water Conservation District	---	---	---	343,390	1,911,213	1,539,057	3,793,660	242,205	---	7,157	31,791	4,074,813	---	---	---	---	4,074,813
Steele County Soil and Water Conservation District	---	---	---	---	174,795	177,537	352,332	84,284	---	622	9,467	446,705	---	---	---	---	446,705
Stevens Soil and Water Conservation District	---	---	---	---	332,226	308,815	641,041	190,288	---	173	10,882	842,384	---	---	---	---	842,384
SWCD Technical Service Area 1 Northwest	---	---	---	---	404,593	---	404,593	28,723	---	175	3,020	436,511	---	---	---	---	436,511
SWCD Technical Service Area 2 West Central	---	---	---	163,863	397,808	152,742	714,413	---	---	177	163	714,753	---	---	---	---	714,753

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	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Governmental Funds		
SWCD Technical Service Area 3 Northeast	---	---	---	---	326,288	73,304	399,592	---	---	262	3,092	402,946	---	---	---	---	402,946
SWCD Technical Service Area 4 Metro	---	---	---	---	465,938	26,304	492,242	---	---	637	152	493,031	---	---	---	---	493,031
SWCD Technical Service Area 5 Southwest	---	---	---	57,938	392,998	80,030	530,966	---	---	483	3,604	535,053	---	---	---	---	535,053
SWCD Technical Service Area 6 South Central	---	---	---	---	430,044	---	430,044	10,342	---	80	6,988	447,454	51,024	---	---	---	498,478
SWCD Technical Service Area 7 Southeast	---	---	---	164,576	610,509	36,521	811,606	---	---	1,328	---	812,934	40,588	---	---	---	853,522
SWCD Technical Service Area 8 North Central	---	---	---	---	418,027	---	418,027	29,391	---	811	---	448,229	---	---	---	---	448,229
Swift Soil and Water Conservation District	---	---	---	---	232,834	141,902	374,736	74,501	---	2,246	5,900	457,383	---	---	---	---	457,383
Todd Soil and Water Conservation District	---	---	---	---	201,595	395,910	597,505	40,328	---	---	115,797	753,630	---	---	---	---	753,630
Traverse Soil and Water Conservation District	---	---	---	---	201,210	248,293	449,503	403,346	---	8,513	10,633	871,995	---	---	---	---	871,995
Wabasha Soil and Water Conservation District	---	---	---	159,261	853,693	126,216	1,139,170	12,221	---	1,685	1,678	1,154,754	---	---	---	---	1,154,754
Wadena Soil and Water Conservation District	---	---	---	---	246,628	103,195	349,823	7,842	---	132	5,407	363,204	---	---	---	---	363,204
Waseca Soil and Water Conservation District	---	---	---	---	203,675	154,088	357,763	25,275	---	316	16,149	399,503	---	---	---	---	399,503
Washington Soil and Water Conservation District	---	---	---	---	360,748	359,551	720,299	1,576,367	---	9	13,286	2,309,961	---	---	---	---	2,309,961
Watonwan Soil and Water Conservation District*	---	---	---	---	209,515	105,000	314,515	14,432	---	---	946	329,893	---	---	---	---	329,893
West Otter Tail Soil and Water Conservation District	---	---	---	---	369,973	325,844	695,817	229,158	---	424	12,159	937,558	---	---	---	---	937,558
West Polk Soil and Water Conservation District	---	---	---	---	254,842	44,943	299,785	52,509	---	1,554	2,800	356,648	---	---	---	---	356,648
Wilkin Soil and Water Conservation District	---	---	---	---	572,517	708,164	1,280,681	340,756	---	333	2,310	1,624,080	---	---	---	---	1,624,080
Winona Soil and Water Conservation District	---	---	---	---	1,099,590	230,029	1,329,619	17,891	---	1,012	4,530	1,353,052	---	---	---	---	1,353,052
Wright Soil and Water Conservation District	---	---	---	---	866,190	929,548	1,795,738	114,553	---	3,266	7,635	1,921,192	---	---	---	---	1,921,192
Yellow Medicine Soil and Water Conservation District	---	---	---	---	381,979	179,188	561,167	49,110	---	1,700	12,395	624,372	---	---	---	---	624,372
District Type Total	---	---	---	1,884,705	42,822,976	24,558,580	69,266,261	9,257,839	---	153,137	1,259,331	79,936,568	91,612	---	---	---	80,028,180
Solid Waste Commissions/Boards																	
Ramsey/Washington Recycling and Energy Board	---	---	---	---	---	---	---	9,086,897	---	1,971	500	9,089,368	---	---	---	---	9,089,368
District Type Total	---	---	---	---	---	---	---	9,086,897	---	1,971	500	9,089,368	---	---	---	---	9,089,368

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	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Training Centers/Councils																	
Stearns - Benton Employment and Training Council	---	---	---	1,784,329	1,450,111	---	3,234,440	---	---	4,646	143,366	3,382,452	---	---	---	---	3,382,452
District Type Total	---	---	---	1,784,329	1,450,111	---	3,234,440	---	---	4,646	143,366	3,382,452	---	---	---	---	3,382,452
Transit Commissions																	
Gold Line Joint Powers Board	---	---	---	---	---	43,843,683	43,843,683	---	---	---	---	43,843,683	---	---	---	---	43,843,683
Minnesota River Valley Transit	---	---	---	99,969	764,940	---	864,909	21,043	---	1,012	1,823	888,787	---	---	---	---	888,787
Minnesota Valley Transit Association	---	---	---	5,244,963	22,550,361	2,228,983	30,024,307	1,246,837	---	1,502	206,491	31,479,137	2,420,000	---	---	2,314,235	36,213,372
Northern Lights Express	---	---	---	---	---	---	---	95,450	---	---	---	95,450	---	---	---	---	95,450
Saint Cloud Metropolitan Transit Commission	3,139,390	---	---	4,015,554	11,906,087	---	15,921,641	80,808	---	8,597	508,705	19,659,141	---	---	---	---	19,659,141
SouthWest Transit	---	---	---	2,092,974	11,117,667	56,504	13,267,145	738,160	---	69,342	71,227	14,145,874	---	174,324	---	4,897,009	19,217,207
District Type Total	3,139,390	---	---	11,453,460	46,339,055	46,129,170	103,921,685	2,182,298	---	80,453	788,246	110,112,072	2,420,000	174,324	---	7,211,244	119,917,640
Watershed Districts																	
Bear Valley Watershed District	10,780	---	---	---	1,281	---	1,281	---	---	429	---	12,490	---	---	---	---	12,490
Bois de Sioux Watershed District	1,794,756	764,203	---	7,873	1,674,281	2,049,240	3,731,394	881,503	---	10,997	222,123	7,404,976	---	---	---	390,241	7,795,217
Browns Creek Watershed District	1,129,374	---	98,074	---	45,658	---	45,658	---	---	---	224	1,273,330	---	---	---	---	1,273,330
Buffalo Creek Watershed District	327,342	---	---	---	7,630	458,012	465,642	---	---	406	6,276	799,666	---	---	---	---	799,666
Buffalo-Red River Watershed District	1,494,030	1,168,422	---	532,160	2,446,474	160,480	3,139,114	532,528	---	42,182	502,039	6,878,315	---	---	---	---	6,878,315
Capitol Region Watershed District	8,320,444	---	44,500	---	234,507	---	234,507	---	---	1,165	214,600	8,815,216	2,011,078	---	---	614,496	11,440,790
Carnelian-Marine-Saint Croix Watershed District	752,091	---	22,830	---	190,956	4,500	195,456	---	---	506	18,667	989,550	---	---	---	---	989,550
Cedar River Watershed District	347,933	---	---	35,779	4,097	21,842	61,718	---	---	125	2,527	412,303	---	---	---	---	412,303
Clearwater River Watershed District	297,326	496,981	---	---	46,262	---	46,262	---	---	194	7,051	847,814	---	---	---	50,000	897,814
Comfort Lake Forest Lake Watershed District	1,474,116	---	16,415	---	205,940	---	205,940	---	---	8,246	4,893	1,709,610	856,693	---	---	331,763	2,898,066
Coon Creek Watershed District	2,770,911	---	---	27,595	100,284	24,009	151,888	297,568	---	1,178	---	3,221,545	---	---	---	---	3,221,545
Cormorant Lakes Watershed District	132,934	---	---	---	---	---	---	---	---	223	1,362	134,519	---	---	---	---	134,519
Hawk Creek Watershed Project	---	---	---	304,068	70,602	2,750	377,420	---	---	72	10,611	388,103	---	---	---	---	388,103
High Island Creek Watershed District	316,732	---	---	---	3,691	37,915	41,606	---	---	1,331	5,206	364,875	---	---	---	---	364,875
Kanaranzi-Little Rock Watershed District	148,710	---	---	---	4,354	---	4,354	---	---	253	---	153,317	---	---	---	---	153,317
Middle Fork Crow River Watershed District	714,612	117,622	---	---	304,837	---	304,837	8,561	---	711	4,350	1,150,693	38,450	---	---	---	1,189,143

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	Taxes	Special Assessments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total								Enterprise Funds	Governmental Funds	
Middle-Snake-Tamarac Rivers Watershed District	718,448	755,287	---	338,637	39,956	668,382	1,046,975	262,226	---	7,660	8,363	2,798,959	---	---	---	88,013	2,886,972
Minnehaha Creek Watershed District	9,648,237	---	58,886	57,546	1,699	546,866	606,111	---	---	4,202	355,792	10,673,228	---	---	---	2,261,008	12,934,236
Nine Mile Creek Watershed District	2,585,713	---	67,100	---	853,794	---	853,794	---	---	2,906	30,987	3,540,500	---	---	---	---	3,540,500
North Fork Crow River Watershed District	303,125	342,746	---	---	19,496	77,648	97,144	---	---	17,779	23,383	784,177	700,000	---	---	---	1,484,177
Okabena-Ocheda Watershed District	---	---	---	---	1,705	316,105	317,810	1,550	---	745	9,335	329,440	---	---	---	---	329,440
Pelican River Watershed District	266,786	81,369	30,100	---	453,854	---	453,854	310,011	---	462	168	1,142,750	---	---	---	236,000	1,378,750
Prior Lake-Spring Lake Watershed District	1,794,860	---	2,096	---	419,876	---	419,876	---	---	272	5,478	2,222,582	---	---	---	28,213	2,250,795
Ramsey-Washington Metro Watershed District	6,736,927	---	25,595	175,710	44,539	---	220,249	---	---	1,527	111,374	7,095,672	---	---	---	1,675,699	8,771,371
Red Lake Watershed District	1,704,004	187,401	---	56,291	1,317,917	3,674,451	5,048,659	36,493	---	68,276	39,650	7,084,483	---	---	---	118,078	7,202,561
Rice Creek Watershed District	5,427,802	275,069	159,725	---	314,370	---	314,370	---	---	3,475	136,164	6,316,605	---	---	---	---	6,316,605
Riley-Purgatory-Bluff Creek Watershed District	3,559,662	---	85,603	---	188,042	---	188,042	---	---	932	1,331	3,835,570	---	---	---	---	3,835,570
Roseau River Watershed District	384,909	115,975	---	44,143	764,431	521,738	1,330,312	---	---	5,058	39,231	1,875,485	---	---	---	482,292	2,357,777
Sand Hill River Watershed District	542,862	131,461	---	99,052	722,532	160,525	982,109	---	---	20,385	19,388	1,696,205	---	---	---	---	1,696,205
Sauk River Watershed District	917,329	1,679,186	36,463	---	356,718	---	356,718	24,143	---	860	42,443	3,057,142	68,386	75,792	---	98,000	3,299,320
Shell Rock River Watershed District	2,201,864	---	---	---	2,431,562	---	2,431,562	---	---	69	39,988	4,673,483	1,124,170	---	---	---	5,797,653
South Washington Watershed District	1,217,651	2,807,310	---	---	199,266	---	199,266	---	---	1,676	336,554	4,562,457	---	---	---	---	4,562,457
Turtle Creek Watershed District	112,181	318,718	---	---	682	---	682	---	---	2	764	432,347	421,182	---	---	182,039	1,035,568
Two Rivers Watershed District	527,392	165,874	---	---	11,351	94,131	105,482	114,532	---	6,316	25,432	945,028	---	---	---	65,516	1,010,544
Upper Minnesota River Watershed District	252,122	---	---	---	176,527	512,241	688,768	---	---	63	521,669	1,462,622	608,014	---	---	360,713	2,431,349
Valley Branch Watershed District	2,373,767	---	128,575	325,351	---	---	325,351	---	---	8,629	---	2,836,322	---	86,908	---	---	2,923,230
Warroad Watershed District	56,887	---	---	---	828	---	828	---	---	85	---	57,800	---	---	---	---	57,800
Whitewater Joint Powers Board	---	---	---	---	118,109	20,960	139,069	---	---	35	140	139,244	---	---	---	---	139,244
Wild Rice Watershed District	2,389,584	---	---	---	2,507,019	---	2,507,019	85,424	---	26,728	---	5,008,755	---	---	---	682,126	5,690,881
Yellow Medicine River Watershed District	188,979	---	---	---	441,443	---	441,443	1,051	---	742	155	632,370	---	---	---	---	632,370
District Type Total	63,943,182	9,407,624	775,962	2,004,205	16,726,570	9,351,795	28,082,570	2,555,590	---	246,902	2,747,718	107,759,548	5,827,973	162,700	---	7,664,197	121,414,418
Watershed Management Organizations																	
Area II Minnesota River Basin Project, Incorporated	---	---	---	---	462,607	122,000	584,607	56,356	---	208	18,301	659,472	62,291	---	---	---	721,763
Bassett Creek Water Management Commission	1,481,910	---	73,554	---	61,569	554,900	616,469	---	---	3,135	---	2,175,068	---	---	---	---	2,175,068

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	Taxes	Special Assess- ments	Licenses and Permits	Federal Grants	State Grants	Local Grants	Total							Enterprise Funds	Govern- mental Funds		
Black Dog Watershed Management Organization	---	---	---	---	79,987	---	79,987	153,000	---	65	---	233,052	---	---	---	---	233,052
Blue Earth River Basin Initiative (BERBI)	---	---	---	---	386,019	42,244	428,263	---	---	114	---	428,377	---	---	---	---	428,377
Eagan - Inver Grove Heights Watershed Management Organization	---	---	---	---	---	---	---	47,000	---	1,106	---	48,106	---	---	---	---	48,106
Elm Creek Watershed Management Commission	138,249	---	---	---	23,488	237,300	260,788	218,801	---	179	5,230	623,247	---	---	---	---	623,247
Lake of the Woods Watershed Joint Powers Board	---	---	---	---	235,991	---	235,991	---	---	62	42	236,095	---	---	---	---	236,095
Lower Mississippi River Watershed Management Organization	---	---	---	---	506,276	110,224	616,500	---	---	451	1,216	618,167	---	---	---	---	618,167
Middle Saint Croix Watershed Management Organization	141,776	---	---	---	320,901	4,500	325,401	---	---	272	15,183	482,632	---	---	---	---	482,632
Mississippi Headwaters Board	---	---	---	---	158,485	12,000	170,485	86,677	---	---	200	257,362	---	---	---	---	257,362
Mississippi Watershed Management Organization	5,860,432	---	---	---	14,707	90,000	104,707	---	---	48,925	1,307,090	7,321,154	---	---	---	---	7,321,154
North Cannon River Water Management Organization	---	---	---	---	---	35,000	35,000	---	---	126	---	35,126	---	---	---	---	35,126
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	131,800	131,800	3,950	---	69	3,416	139,235	---	---	---	---	139,235
Red River Watershed Management Board	3,457,096	---	---	---	525,812	286,847	812,659	---	---	112,506	36,468	4,418,729	---	---	---	---	4,418,729
Redwood-Cottonwood Rivers Control Area	---	---	---	---	844,633	75,000	919,633	18,165	---	1,578	6,191	945,567	---	---	---	---	945,567
Shingle Creek Watershed District Management Commission	1,391,196	---	---	---	203,533	363,590	567,123	13,100	---	164	15,000	1,986,583	---	---	---	---	1,986,583
Sunrise River Watershed Management Organization	---	---	---	---	---	43,486	43,486	---	---	---	64	43,550	---	---	---	---	43,550
Upper Rum River Water Management Organization	---	---	---	---	---	44,216	44,216	---	---	---	358	44,574	---	---	---	---	44,574
Vadnais Lake Area Water Management Organization	---	---	---	---	270,035	---	270,035	940,409	---	182	17,644	1,228,270	385,690	---	---	---	1,613,960
West Mississippi Watershed Management Commission	286,363	153,600	---	---	35,442	---	35,442	23,200	---	94	---	498,699	---	---	---	---	498,699
District Type Total	12,757,022	153,600	73,554	---	4,129,485	2,153,107	6,282,592	1,560,658	---	169,236	1,426,403	22,423,065	447,981	---	---	---	22,871,046
State Totals	\$249,944,684		\$2,014,363		\$430,039,812		\$795,751,039		\$953,189		\$20,700,812		\$29,872,769		\$1,059,472		\$1,358,140,536
		\$11,456,128		\$181,197,747		\$184,513,480		\$215,695,562		\$304,479		\$1,296,820,256		\$2,975,559		\$27,412,480	

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses***					
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Airport Commissions																			
Baudette-Lake of the Woods County Airport Commission	---	---	---	---	---	---	---	---	---	91,420	91,420	354,926	---	---	446,346	---	---	---	446,346
Eveleth-Virginia Airport Commission*	---	---	---	---	---	---	---	---	---	246,837	246,837	64,801	373,397	10,709	695,744	---	---	---	695,744
Thief River Falls Regional Airport Authority	---	---	---	---	---	---	---	---	---	662,699	662,699	1,018,108	116,833	41,720	1,839,360	---	---	---	1,839,360
District Type Total	---	---	---	---	---	---	---	---	---	1,000,956	1,000,956	1,437,835	490,230	52,429	2,981,450	---	---	---	2,981,450
Cable Commissions																			
Central Saint Croix Valley Joint Cable Communications Commission	---	---	---	---	---	---	494,486	---	---	---	494,486	37,362	---	---	531,848	---	---	---	531,848
East Central Cable Commission*	1,600	---	---	---	---	---	---	---	---	156	1,756	---	---	---	1,756	---	---	161,905	163,661
Forest Lake Cable Commission	---	---	---	---	---	---	136,053	---	---	---	136,053	36,872	---	---	172,925	---	---	---	172,925
Lake Minnetonka Communications Commission	---	---	---	---	---	---	334,829	---	---	---	334,829	49,658	---	---	384,487	---	---	---	384,487
Northern Dakota County Cable Communications Commission	---	---	---	---	---	---	1,158,342	---	---	---	1,158,342	163,270	---	---	1,321,612	---	---	---	1,321,612
Northwest Suburbs Cable Commission	---	---	---	---	---	---	96,815	---	---	---	96,815	546,987	---	---	643,802	---	3,752,411	---	4,396,213
Quad Cities Cable Communications Commission	---	---	---	---	---	---	1,170,211	---	---	---	1,170,211	66,073	---	---	1,236,284	---	---	---	1,236,284
Ramsey/Washington Counties Suburban Cable Communication Commission	---	---	---	---	---	---	1,542,031	---	---	---	1,542,031	7,880	---	---	1,549,911	---	---	---	1,549,911
District Type Total	1,600	---	---	---	---	---	4,932,767	---	---	156	4,934,523	908,102	---	---	5,842,625	---	3,752,411	161,905	9,756,941
Computing Consortiums																			
Local Government Information Systems	13,355,229	---	---	---	---	---	---	---	---	---	13,355,229	435,371	360,648	120,953	14,272,201	---	---	476,861	14,749,062
Minnesota Counties Information Systems	1,325,857	---	---	---	---	---	---	---	---	192,400	1,518,257	7,035	---	---	1,525,292	---	---	---	1,525,292
District Type Total	14,681,086	---	---	---	---	---	---	---	---	192,400	14,873,486	442,406	360,648	120,953	15,797,493	---	---	476,861	16,274,354
Economic Development Authorities																			
East Range Joint Powers Board	---	---	---	---	---	---	---	---	257,737	---	257,737	1,535	---	---	259,272	---	---	25,000	284,272
Kandiyohi County City of Willmar Economic Development Commission	---	---	---	---	---	---	---	---	1,424,367	---	1,424,367	65,946	---	---	1,490,313	---	---	---	1,490,313
District Type Total	---	---	---	---	---	---	---	---	1,682,104	---	1,682,104	67,481	---	---	1,749,585	---	---	25,000	1,774,585
Education Districts																			
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	---	2,246,906	---	---	---	---	2,246,906	---	251,505	74,118	2,572,529	---	---	---	2,572,529
Benton-Stearns Education District	---	---	---	---	---	9,535,602	---	---	---	---	9,535,602	76,757	276,010	37,903	9,926,272	---	---	---	9,926,272
East Central Minnesota Educational Cable Cooperative	---	---	---	---	---	983,444	---	---	---	---	983,444	11,625	24,548	3,884	1,023,501	---	---	---	1,023,501
Equity Alliance Minnesota	---	---	---	---	---	990,779	---	---	---	---	990,779	21,235	81,360	2,563	1,095,937	---	---	---	1,095,937
Fergus Falls Area Special Education Cooperative Number 935	---	---	---	---	---	4,227,357	---	---	---	---	4,227,357	7,530	4,112	165	4,239,164	---	---	---	4,239,164
Freshwater Education District	---	---	---	---	---	12,528,976	---	---	---	---	12,528,976	84,192	27,834	342	12,641,344	---	---	6,000	12,647,344

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses***					
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Goodhue County Education District	---	---	---	---	---	15,351,555	---	---	---	---	15,351,555	126,646	698,232	323,715	16,500,148	---	---	---	16,500,148
Hiawatha Valley Education District	---	---	---	---	---	9,224,070	---	---	---	---	9,224,070	41,888	34,057	2,623	9,302,638	---	---	---	9,302,638
Infinity	---	---	---	---	---	709,110	---	---	---	---	709,110	1,350	---	---	710,460	---	---	---	710,460
Lake Agassiz Special Education Cooperative	---	---	---	---	---	2,495,254	---	---	---	---	2,495,254	3,255,815	227,990	165,694	6,144,753	---	---	---	6,144,753
Mid-State Education District	---	---	---	---	---	4,726,579	---	---	---	---	4,726,579	72,234	150,000	91,828	5,040,641	---	---	---	5,040,641
Midwest Special Education Cooperative	---	---	---	---	---	2,692,728	---	---	---	---	2,692,728	6,446	---	---	2,699,174	---	---	---	2,699,174
Minnesota River Valley Education District	---	---	---	---	---	2,795,914	---	---	---	---	2,795,914	115,301	254,042	65,998	3,231,255	---	---	---	3,231,255
Minnesota Valley Education District	---	---	---	---	---	6,220,603	---	---	---	---	6,220,603	69,890	13,757	2,237	6,306,487	---	---	---	6,306,487
Northwest Suburban Integration School District	---	---	---	---	---	3,433,600	---	---	---	---	3,433,600	---	58,443	18,875	3,510,918	---	---	---	3,510,918
River Bend Education District	---	---	---	---	---	7,217,916	---	---	---	---	7,217,916	198,307	187,059	49,414	7,652,696	---	---	---	7,652,696
Runestone Area Education District	---	---	---	---	---	3,771,585	---	---	---	---	3,771,585	---	---	---	3,771,585	---	---	---	3,771,585
Saint Croix River Education District	---	---	---	---	---	13,619,650	---	---	---	---	13,619,650	2,640	300,671	72,084	13,995,045	---	---	---	13,995,045
Southern Minnesota Education Consortium	---	---	---	---	---	5,961,225	---	---	---	---	5,961,225	30,659	240,000	132,315	6,364,199	---	---	111,202	6,475,401
Wasioja Education Technology Cooperative	---	---	---	---	---	382,530	---	---	---	---	382,530	---	---	---	382,530	---	---	---	382,530
West Central Education District	---	---	---	---	---	4,346,859	---	---	---	---	4,346,859	4,441	5,333	160	4,356,793	---	---	---	4,356,793
Zumbro Education District	---	---	---	---	---	8,309,312	---	---	---	---	8,309,312	13,516,972	925,000	403,207	23,154,491	---	---	---	23,154,491
District Type Total	---	---	---	---	---	121,771,554	---	---	---	---	121,771,554	17,643,928	3,759,953	1,447,125	144,622,560	---	---	117,202	144,739,762

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses***				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Health/Human Services																			
Aitkin-Itasca-Koochiching Community Health Board	---	---	---	---	2,375,988	---	---	---	---	---	2,375,988	---	---	---	2,375,988	---	---	---	2,375,988
Brown-Nicollet Community Health Services	---	---	---	---	1,941,729	---	---	---	---	---	1,941,729	---	---	---	1,941,729	---	---	---	1,941,729
Carlton, Cook, Lake, and Saint Louis County Community Health Board	---	---	---	---	6,971,400	---	---	---	---	---	6,971,400	---	---	---	6,971,400	---	---	---	6,971,400
Des Moines Valley Health and Human Services	---	---	---	---	13,372,963	---	---	---	---	---	13,372,963	29,769	---	---	13,402,732	---	---	---	13,402,732
Horizon Community Health Board	---	---	---	---	10,106,741	---	---	---	---	---	10,106,741	---	83,323	18,885	10,208,949	---	---	---	10,208,949
Human Services of Faribault and Martin Counties*	---	---	---	---	16,712,616	---	---	---	---	---	16,712,616	294,621	6,601	---	17,013,838	---	---	---	17,013,838
Kandiyohi-Renville Community Health Board	---	---	---	---	2,667,286	---	---	---	---	---	2,667,286	---	---	---	2,667,286	---	---	---	2,667,286
Meeker-McLeod-Sibley Community Health Services	---	---	---	---	2,464,558	---	---	---	---	---	2,464,558	---	---	---	2,464,558	---	---	---	2,464,558
Minnesota Prairie County Alliance	---	---	---	---	26,179,699	---	---	---	---	---	26,179,699	---	47,881	6,489	26,234,069	---	---	---	26,234,069
North Country Community Health Service	---	---	---	---	1,771,450	---	---	---	---	---	1,771,450	---	---	---	1,771,450	---	---	---	1,771,450
PartnerSHIP 4 Health	---	---	---	---	5,379,107	---	---	---	---	---	5,379,107	---	---	---	5,379,107	---	---	---	5,379,107
Polk-Norman-Mahnomen Community Health Board	---	---	---	---	2,933,375	---	---	---	---	---	2,933,375	---	---	---	2,933,375	---	---	---	2,933,375
Region 4 South Mental Health Consortium	---	---	---	---	2,162,190	---	---	---	---	---	2,162,190	---	22,971	9,424	2,194,585	---	---	---	2,194,585
Southern Prairie Community Care	---	---	---	---	25,669	---	---	---	---	---	25,669	---	---	---	25,669	---	---	---	25,669
Southwest Health and Human Services	---	---	---	---	30,279,552	---	---	---	---	---	30,279,552	---	105,424	19,363	30,404,339	---	---	---	30,404,339
Southwestern Minnesota Adult Mental Health Consortium	---	---	---	---	2,003,138	---	---	---	---	---	2,003,138	---	---	---	2,003,138	---	---	---	2,003,138
Supporting Hands Nurse Family Partnership	---	---	---	---	1,639,203	---	---	---	---	---	1,639,203	---	---	---	1,639,203	---	---	---	1,639,203
District Type Total	---	---	---	---	128,986,664	---	---	---	---	---	128,986,664	324,390	266,200	54,161	129,631,415	---	---	---	129,631,415
Hospital Districts																			
East Lake Clinic District	---	---	---	---	11,216	---	---	---	---	---	11,216	---	22,589	1,016	34,821	---	---	---	34,821
New River Medical Center	---	---	---	---	170,518	---	---	---	---	---	170,518	---	---	---	170,518	---	---	---	170,518
District Type Total	---	---	---	---	181,734	---	---	---	---	---	181,734	---	22,589	1,016	205,339	---	---	---	205,339
Housing and Redevelopment Authorities																			
Delano Economic Development Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	325,490	---	325,490	---	---	---	325,490	---	---	---	325,490
Lincoln County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	266,794	---	266,794	---	---	---	266,794	---	5,000	552	272,346
Virginia Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	67,859	---	67,859	---	---	---	67,859	---	20,000	---	87,859
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	2,496,183	---	2,496,183	---	---	5,709	2,501,892	---	---	---	2,501,892
District Type Total	---	---	---	---	---	---	---	---	660,143	2,496,183	3,156,326	---	---	5,709	3,162,035	---	25,000	552	3,187,587

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Current Expenditures										Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments	Total Expenditures	Other Financing Uses			Total Expenditures and Other Financing Uses***
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**						Other Financing Uses	Enterprise Funds	Governmental Funds	
Joint Powers																			
Cannon River Watershed Joint Powers Board	---	---	---	---	---	---	223,164	---	---	223,164	---	---	---	223,164	---	---	---	223,164	
Suburban Rate Authority	109,771	---	---	---	---	---	---	---	---	109,771	---	---	---	109,771	---	---	---	109,771	
Voyageurs National Park Clean Water Conservation Board	---	---	---	---	---	82,598	---	---	---	82,598	---	---	---	82,598	---	---	---	82,598	
District Type Total	109,771	---	---	---	---	82,598	223,164	---	---	415,533	---	---	---	415,533	---	---	---	415,533	
Lake Conservation Districts																			
Lake George Improvement District	---	---	---	---	---	---	13,045	---	---	13,045	---	---	---	13,045	---	---	---	13,045	
Lake Minnetonka Conservation District	---	---	---	---	---	---	573,201	---	---	573,201	31,336	---	---	604,537	---	---	342,191	946,728	
White Bear Lake Conservation District	---	---	---	---	---	---	76,841	---	---	76,841	---	---	---	76,841	---	---	---	76,841	
District Type Total	---	---	---	---	---	---	663,087	---	---	663,087	31,336	---	---	694,423	---	---	342,191	1,036,614	
Lake Improvement Districts																			
Cedar Lake Improvement District	---	---	---	---	---	---	21,457	---	---	21,457	---	---	---	21,457	---	---	---	21,457	
Coon Lake Improvement District	---	---	---	---	---	---	22,789	---	---	22,789	---	---	---	22,789	---	---	---	22,789	
Crookneck Lake Improvement District	---	---	---	---	---	---	11,706	---	---	11,706	---	---	---	11,706	---	---	---	11,706	
Fish Trap Lake Improvement District	---	---	---	---	---	---	27,007	---	---	27,007	---	---	---	27,007	---	---	---	27,007	
Knife Lake Improvement District	---	---	---	---	---	---	35,572	---	---	35,572	---	---	---	35,572	---	---	---	35,572	
Lake Charlotte Improvement District*	---	---	---	---	---	---	13,039	---	---	13,039	---	---	---	13,039	---	---	---	13,039	
Lake Pulaski Improvement District*	16,767	---	---	---	---	---	39,083	---	910	56,760	---	---	---	56,760	---	---	---	56,760	
Lake Shamineau Lake Improvement District	---	---	---	---	---	---	145,505	---	---	145,505	---	---	---	145,505	---	---	---	145,505	
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	---	---	---	91,169	---	---	91,169	53,549	166,793	18,150	329,661	---	---	---	329,661	
Maple Lake Improvement District	---	---	---	---	---	---	57,458	---	---	57,458	---	---	---	57,458	---	---	---	57,458	
Maple Lake Improvement District Wright County	---	---	---	---	---	---	44,276	---	---	44,276	---	---	---	44,276	---	---	---	44,276	
Otter Tail County Pine Lakes Improvement District	---	---	---	---	---	---	35,853	---	---	35,853	---	---	---	35,853	---	---	---	35,853	
Pelican Group of Lakes Improvement District	---	---	---	---	---	---	105,063	---	---	105,063	---	---	---	105,063	---	---	---	105,063	
Sullivan Lake Improvement District	---	---	---	---	---	---	6,046	---	---	6,046	---	---	---	6,046	---	---	---	6,046	
District Type Total	16,767	---	---	---	---	---	656,023	---	910	673,700	53,549	166,793	18,150	912,192	---	---	---	912,192	

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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Law Enforcement - Special Districts																			
Centennial Lakes Police Department	---	2,704,410	---	---	---	---	---	---	---	---	2,704,410	133,771	---	---	2,838,181	---	---	45,070	2,883,251
Central Minnesota Violent Offenders Task Force	---	318,454	---	---	---	---	---	---	---	---	318,454	16,720	---	---	335,174	---	---	---	335,174
East Range Public Safety Board	---	1,047,919	---	---	---	---	---	---	---	---	1,047,919	52,749	---	---	1,100,668	---	---	---	1,100,668
Lakes Area Police District	---	2,000,646	---	---	---	---	---	---	---	---	2,000,646	173,867	---	---	2,174,513	---	---	125,002	2,299,515
Northwest Metro Drug Task Force	---	255,097	---	---	---	---	---	---	---	---	255,097	---	---	---	255,097	---	---	---	255,097
Sherburn-Welcome Police Department	---	423,576	---	---	---	---	---	---	---	---	423,576	3,690	---	---	427,266	---	---	---	427,266
South Lake Minnetonka Police Department	---	3,003,645	---	---	---	---	---	---	---	---	3,003,645	182,258	370,000	23,200	3,579,103	---	---	300,742	3,879,845
Southeast Minnesota Violent Crime Enforcement Team	---	487,362	---	---	---	---	---	---	---	---	487,362	---	---	---	487,362	---	---	---	487,362
West Hennepin Public Safety Department	---	1,821,959	---	---	---	---	---	---	---	---	1,821,959	122,615	---	---	1,944,574	---	---	---	1,944,574
District Type Total	---	12,063,068	---	---	---	---	---	---	---	---	12,063,068	685,670	370,000	23,200	13,141,938	---	---	470,814	13,612,752
Library Districts																			
Arrowhead Library System	---	---	---	---	---	---	3,141,417	---	---	---	3,141,417	90,528	---	---	3,231,945	---	---	12,217	3,244,162
East Central Regional Library District	---	---	---	---	---	---	3,349,469	---	---	---	3,349,469	320,155	---	---	3,669,624	---	---	---	3,669,624
Great River Regional Library District	---	---	---	---	---	---	9,913,340	---	---	---	9,913,340	25,865	---	---	9,939,205	---	---	---	9,939,205
Kitchigami Regional Library	---	---	---	---	---	---	3,074,035	---	---	---	3,074,035	---	960	---	3,074,995	---	---	---	3,074,995
Lake Agassiz Regional Library	---	---	---	---	---	---	3,642,248	---	---	---	3,642,248	47,209	---	---	3,689,457	---	---	---	3,689,457
Metropolitan Library Service Agency	---	---	---	---	---	---	6,704,666	---	---	---	6,704,666	73,076	---	---	6,777,742	---	---	696,600	7,474,342
Northwest Regional Library	---	---	---	---	---	---	1,230,330	---	---	---	1,230,330	---	---	---	1,230,330	---	---	---	1,230,330
Pioneer Land Library Systems	---	---	---	---	---	---	4,314,470	---	---	---	4,314,470	514,341	---	---	4,828,811	---	---	---	4,828,811
Plum Creek Library System	---	---	---	---	---	---	908,188	---	---	---	908,188	17,416	---	---	925,604	---	---	---	925,604
Traverse des Sioux Library System	---	---	---	---	---	---	1,424,590	---	---	---	1,424,590	4,134	---	---	1,428,724	---	---	---	1,428,724
Viking Library System	---	---	---	---	---	---	1,505,853	---	---	---	1,505,853	90,720	70,000	18,450	1,685,023	---	---	---	1,685,023
Waseca-LeSueur Library System	---	---	---	---	---	---	1,145,066	---	---	---	1,145,066	33,799	---	---	1,178,865	---	---	---	1,178,865
District Type Total	---	---	---	---	---	---	40,353,672	---	---	---	40,353,672	1,217,243	70,960	18,450	41,660,325	---	---	708,817	42,369,142
Mental Health/Family Services Collaboratives																			
3 Counties for Kids	---	---	---	---	137,617	---	---	---	---	---	137,617	---	---	---	137,617	---	---	---	137,617
Aitkin County Family Services Collaborative	---	---	---	---	78,000	---	---	---	---	---	78,000	---	---	---	78,000	---	---	---	78,000
Anoka County Children and Family Council Collaborative	---	---	---	---	588,259	---	---	---	---	---	588,259	---	---	---	588,259	---	---	---	588,259
Becker County Children's Initiative	---	---	---	---	199,874	---	---	---	---	---	199,874	---	---	---	199,874	---	---	---	199,874
Beltrami Area Service Collaborative	---	---	---	---	768,564	---	---	---	---	---	768,564	---	---	---	768,564	---	---	---	768,564
Benton Children's Mental Health Collaborative	---	---	---	---	90,523	---	---	---	---	---	90,523	---	---	---	90,523	---	---	---	90,523

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Classification of Governmental Fund Expenditures
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District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses***				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Big Stone County Family Services Collaborative	---	---	---	---	45,900	---	---	---	---	---	45,900	---	---	---	45,900	---	---	---	45,900
Carlton County Children and Family Services Collaborative	---	---	---	---	146,959	---	---	---	---	---	146,959	---	---	---	146,959	---	---	---	146,959
Cass County/Leech Lake Reservation Children's Initiative	---	---	---	---	279,320	---	---	---	---	---	279,320	---	---	---	279,320	---	---	---	279,320
Chippewa Care Collaborative	---	---	---	---	35,674	---	---	---	---	---	35,674	---	---	---	35,674	---	---	---	35,674
Chisago County Children's Cabinet Collaborative	---	---	---	---	119,298	---	---	---	---	---	119,298	---	---	---	119,298	---	---	---	119,298
Clay County Joint Powers Collaborative	---	---	---	---	203,133	---	---	---	---	---	203,133	---	---	---	203,133	---	---	---	203,133
Crow Wing County Family Services Collaborative	---	---	---	---	1,082,583	---	---	---	---	---	1,082,583	---	---	---	1,082,583	---	---	---	1,082,583
Dakota County Family Services Collaborative	---	---	---	---	908,825	---	---	---	---	---	908,825	---	---	---	908,825	---	---	---	908,825
Dodge County Family Services Collaborative	---	---	---	---	126,097	---	---	---	---	---	126,097	---	---	---	126,097	---	---	---	126,097
Douglas County Children's Mental Health Collaborative	---	---	---	---	83,136	---	---	---	---	---	83,136	---	---	---	83,136	---	---	---	83,136
Edina Family Services Collaborative	---	---	---	---	154,980	---	---	---	---	---	154,980	---	---	---	154,980	---	---	---	154,980
Families First-Children's and Family	---	---	---	---	159,552	---	---	---	---	---	159,552	---	---	---	159,552	---	---	---	159,552
Fillmore County Family Services Collaborative	---	---	---	---	77,028	---	---	---	---	---	77,028	---	---	---	77,028	---	---	---	77,028
Freeborn County Family Services Collaborative	---	---	---	---	118,790	---	---	---	---	---	118,790	---	---	---	118,790	---	---	---	118,790
Goodhue County Family Services Collaborative	---	---	---	---	215,154	---	---	---	---	---	215,154	---	---	---	215,154	---	---	---	215,154
Hennepin South Services Collaborative	---	---	---	---	923,103	---	---	---	---	---	923,103	---	---	---	923,103	---	---	---	923,103
Houston County Family Services Collaborative	---	---	---	---	27,154	---	---	---	---	---	27,154	---	---	---	27,154	---	---	---	27,154
Hubbard County Family Services Collaborative	---	---	---	---	130,935	---	---	---	---	---	130,935	---	---	---	130,935	---	---	---	130,935
Isanti County Integrated Children's Collaborative Fund	---	---	---	---	162,620	---	---	---	---	---	162,620	---	---	---	162,620	---	---	---	162,620
Itasca County Family Services Collaborative	---	---	---	---	247,364	---	---	---	---	---	247,364	---	---	---	247,364	---	---	---	247,364
Jackson County Family Services Network Collaborative	---	---	---	---	272,268	---	---	---	---	---	272,268	---	---	---	272,268	---	---	---	272,268
Kanabec County Family Services Collaborative	---	---	---	---	112,759	---	---	---	---	---	112,759	---	---	---	112,759	---	---	---	112,759
Kittson County Children's Collaborative	---	---	---	---	1,688	---	---	---	---	---	1,688	---	---	---	1,688	---	---	---	1,688
Koochiching Family Collaborative	---	---	---	---	62,911	---	---	---	---	---	62,911	---	---	---	62,911	---	---	---	62,911
Lake of the Woods County Children and Families Collaborative	---	---	---	---	40,000	---	---	---	---	---	40,000	---	---	---	40,000	---	---	---	40,000
Le Sueur County Family Services Collaborative	---	---	---	---	72,120	---	---	---	---	---	72,120	---	---	---	72,120	---	---	---	72,120
Mahnomen County Interagency Collaborative	---	---	---	---	2,577	---	---	---	---	---	2,577	---	---	---	2,577	---	---	---	2,577
Marshall County Family Services Collaborative	---	---	---	---	40,701	---	---	---	---	---	40,701	---	---	---	40,701	---	---	---	40,701
Mille Lacs County Family Ties	---	---	---	---	212,903	---	---	---	---	---	212,903	---	---	---	212,903	---	---	---	212,903
Minneapolis Youth Coordinating Board	---	---	---	---	1,362,337	---	---	---	---	---	1,362,337	---	---	---	1,362,337	---	---	---	1,362,337
Minnetonka Family Collaborative	---	---	---	---	350,774	---	---	---	---	---	350,774	---	---	---	350,774	---	---	---	350,774
Morrison County Interagency Coordinating Council	---	---	---	---	153,955	---	---	---	---	---	153,955	---	---	---	153,955	---	---	---	153,955
Mower County Family Connections	---	---	---	---	247,953	---	---	---	---	---	247,953	---	---	---	247,953	---	---	---	247,953

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Classification of Governmental Fund Expenditures
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District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses***				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Nicollet County Family Services Collaborative	---	---	---	---	206,479	---	---	---	---	---	206,479	---	---	---	206,479	---	---	---	206,479
Nobles County Family Connections Collaborative	---	---	---	---	88,733	---	---	---	---	---	88,733	---	---	---	88,733	---	---	---	88,733
Norman County Children's Collaborative	---	---	---	---	26,495	---	---	---	---	---	26,495	---	---	---	26,495	---	---	---	26,495
North Shore Collaborative	---	---	---	---	58,552	---	---	---	---	---	58,552	---	---	---	58,552	---	---	---	58,552
Northern Saint Louis County Family Services Collaborative	---	---	---	---	283,682	---	---	---	---	---	283,682	---	---	---	283,682	---	---	---	283,682
Northwest Hennepin Family Services Collaborative	---	---	---	---	486,606	---	---	---	---	---	486,606	---	---	---	486,606	---	---	---	486,606
Orono Health Communities/Healthy Youth Collaborative	---	---	---	---	64,626	---	---	---	---	---	64,626	---	---	---	64,626	---	---	---	64,626
Otter Tail County Family Services Collaborative	---	---	---	---	385,749	---	---	---	---	---	385,749	---	---	---	385,749	---	---	---	385,749
PACT for Families Collaborative	---	---	---	---	2,528,803	---	---	---	---	---	2,528,803	---	---	---	2,528,803	---	---	---	2,528,803
Partners for Healthy Kids	---	---	---	---	298,517	---	---	---	---	---	298,517	---	---	---	298,517	---	---	---	298,517
Pine County Children, Families, and Learning Services Collaborative	---	---	---	---	202,242	---	---	---	---	---	202,242	---	---	---	202,242	---	---	---	202,242
Polk County Family Services/Children's Mental Health Collaborative	---	---	---	---	95,600	---	---	---	---	---	95,600	---	---	---	95,600	---	---	---	95,600
Ramsey County Children's Mental Health Collaborative	---	---	---	---	782,091	---	---	---	---	---	782,091	---	---	---	782,091	---	---	---	782,091
Red Lake Children's Initiative Family Services Collaborative	---	---	---	---	25,674	---	---	---	---	---	25,674	---	---	---	25,674	---	---	---	25,674
Rice County Family Services Collaborative	---	---	---	---	336,606	---	---	---	---	---	336,606	---	---	---	336,606	---	---	---	336,606
Saint Anthony/New Brighton Family Services Collaborative	---	---	---	---	9,743	---	---	---	---	---	9,743	---	---	---	9,743	---	---	---	9,743
Saint Paul Children's Collaborative	---	---	---	---	1,220,812	---	---	---	---	---	1,220,812	---	---	---	1,220,812	---	---	---	1,220,812
Scott Family Net Collaborative	---	---	---	---	347,112	---	---	---	---	---	347,112	---	---	---	347,112	---	---	---	347,112
Sibley County Children's Collaborative	---	---	---	---	61,239	---	---	---	---	---	61,239	---	---	---	61,239	---	---	---	61,239
Stearns County Family Services Collaborative	---	---	---	---	260,421	---	---	---	---	---	260,421	---	---	---	260,421	---	---	---	260,421
Steele County Children's Mental Health Collaborative	---	---	---	---	199,936	---	---	---	---	---	199,936	---	---	---	199,936	---	---	---	199,936
Stevens County Family Services Collaborative	---	---	---	---	37,900	---	---	---	---	---	37,900	---	---	---	37,900	---	---	---	37,900
Traverse County Connections Collaborative	---	---	---	---	20,850	---	---	---	---	---	20,850	---	---	---	20,850	---	---	---	20,850
Visions for Families and Communities	---	---	---	---	138,891	---	---	---	---	---	138,891	---	---	---	138,891	---	---	---	138,891
Wabasha County Family Services Collaborative	---	---	---	---	72,057	---	---	---	---	---	72,057	---	---	---	72,057	---	---	---	72,057
Wadena County Family Services Collaborative	---	---	---	---	60,276	---	---	---	---	---	60,276	---	---	---	60,276	---	---	---	60,276
Waseca County Collaborative for Families	---	---	---	---	213,573	---	---	---	---	---	213,573	---	---	---	213,573	---	---	---	213,573
Wilkin County Collaborative	---	---	---	---	46,651	---	---	---	---	---	46,651	---	---	---	46,651	---	---	---	46,651
Winona County Children's Collaborative	---	---	---	---	212,968	---	---	---	---	---	212,968	---	---	---	212,968	---	---	---	212,968
Wright County Family Services Collaborative	---	---	---	---	388,328	---	---	---	---	---	388,328	---	---	---	388,328	---	---	---	388,328
District Type Total	---	---	---	---	19,204,600	---	---	---	---	---	19,204,600	---	---	---	19,204,600	---	---	---	19,204,600

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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers			
																	Other Financing Uses	Enterprise Funds	Governmental Funds	
Planning Agencies/Boards																				
Northern Counties Land Use Coordinating Board*	18,686	---	---	---	---	20,085	---	---	---	---	38,771	---	---	---	38,771	---	---	---	38,771	
District Type Total	18,686	---	---	---	---	20,085	---	---	---	---	38,771	---	---	---	38,771	---	---	---	38,771	
Public Safety Authorities																				
Anoka County Fire Protection Council	---	635,273	---	---	---	---	---	---	---	---	635,273	8,182	---	---	643,455	---	---	810	644,265	
Anoka-Champlin Fire Department	---	1,461,606	---	---	---	---	---	---	---	---	1,461,606	---	---	---	1,461,606	---	---	260,000	1,721,606	
Arrowhead Regional Corrections	---	27,020,190	---	---	---	---	---	---	---	---	27,020,190	2,389,709	---	---	29,409,899	---	---	---	29,409,899	
Battle Lake Area Fire and Rescue District	---	167,088	---	---	---	---	---	---	---	---	167,088	75,227	---	---	242,315	---	---	---	242,315	
Big Lake Fire Department	---	422,973	---	---	---	---	---	---	---	---	422,973	---	---	---	422,973	---	---	---	422,973	
CDH-Vergas Fire Department	---	93,485	---	---	---	---	---	---	---	---	93,485	29,032	---	---	122,517	---	---	61,000	183,517	
Centennial Fire District	---	632,118	---	---	---	---	---	---	---	---	632,118	60,546	---	---	692,664	---	---	---	692,664	
Central Minnesota Emergency Medical Services Board	---	---	---	---	220,894	---	---	---	---	---	220,894	---	---	---	220,894	---	---	---	220,894	
Central Minnesota Regional Radio Board	---	634,532	---	---	---	---	---	---	---	---	634,532	---	---	---	634,532	---	---	---	634,532	
Ceylon Community Fire Association	---	43,009	---	---	---	---	---	---	---	---	43,009	1,823	---	---	44,832	---	---	---	44,832	
Dakota 911	---	9,532,296	---	---	---	---	---	---	---	---	9,532,296	141,658	---	---	9,673,954	---	---	---	9,673,954	
Dodge Fillmore Olmsted Community Corrections Joint Powers Board	---	12,338,047	---	---	---	---	---	---	---	---	12,338,047	---	---	---	12,338,047	---	---	---	12,338,047	
East Hubbard County Fire Protection District*	11,802	64,535	---	---	---	---	---	---	---	---	76,337	109,950	---	---	186,287	---	---	---	186,287	
Excelsior Fire District	---	1,431,371	---	---	---	---	---	---	---	---	1,431,371	135,299	667,974	37,482	2,272,126	---	---	766,558	3,038,684	
Hawley Area Fire District	---	158,829	---	---	---	---	---	---	---	---	158,829	17,057	---	---	175,886	---	---	7,040	182,926	
Isanti Fire District	---	657,117	---	---	---	---	---	---	---	---	657,117	82,877	---	---	739,994	---	---	---	739,994	
Lafayette Fire Protection Association	---	24,284	---	---	---	---	---	---	---	---	24,284	8,902	---	---	33,186	---	---	---	33,186	
Metropolitan Emergency Services Board	---	3,596,122	---	---	---	---	---	---	---	---	3,596,122	---	---	---	3,596,122	---	---	30,000	3,626,122	
Perham Area Emergency Medical Services	---	1,343,074	---	---	---	---	---	---	---	---	1,343,074	143,358	---	---	1,486,432	---	---	---	1,486,432	
Prairie Lakes Youth Programs	---	5,142,156	---	---	---	---	---	---	---	---	5,142,156	17,865	18,665	---	5,178,686	---	---	---	5,178,686	
Randolph-Hampton Fire District	---	61,113	---	---	---	---	---	---	---	---	61,113	108,140	---	---	169,253	---	---	---	169,253	
Region 6W Community Corrections	---	1,965,583	---	---	---	---	---	---	---	---	1,965,583	17,067	---	---	1,982,650	---	---	---	1,982,650	
Sabin-Elmwood Fire District	---	57,001	---	---	---	---	---	---	---	---	57,001	11,915	---	---	68,916	---	---	---	68,916	
South Metro Fire Department	---	6,285,991	---	---	---	---	---	---	---	---	6,285,991	311,814	135,000	48,452	6,781,257	---	---	366,171	7,147,428	
South Metro Public Safety Training Facility Association	---	582,448	---	---	---	---	---	---	---	---	582,448	306,842	---	---	889,290	---	---	---	889,290	
Southeast Minnesota Regional Radio Board	---	266,448	---	---	---	---	---	---	---	---	266,448	---	---	---	266,448	---	---	---	266,448	
Southeastern Minnesota Emergency Medical Services Joint Powers Board	---	376,834	---	---	---	---	---	---	---	---	376,834	---	---	---	376,834	---	---	---	376,834	

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	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Todd-Wadena Community Corrections	---	1,832,735	---	---	---	---	---	---	---	---	1,832,735	61,994	---	---	1,894,729	---	---	---	1,894,729
Trout Lake Fire Department	---	185,507	---	---	---	---	---	---	---	---	185,507	---	36,158	17,591	239,256	---	---	10,000	249,256
Walker Area Joint Fire Department	---	100,995	---	---	---	---	---	---	---	---	100,995	131,215	---	---	232,210	---	---	---	232,210
West Metro Fire - Rescue District	---	2,480,498	---	---	---	---	---	---	---	---	2,480,498	2,666,357	79,532	24,029	5,250,416	---	---	322,096	5,572,512
Zimmerman/Livonia Fire District	---	644,145	---	---	---	---	---	---	---	---	644,145	44,316	---	---	688,461	---	---	---	688,461
Zumbrota Area Fire District	---	86,592	---	---	---	---	---	---	---	---	86,592	381,209	---	---	467,801	---	---	77,125	544,926
District Type Total	11,802	80,323,995	---	---	220,894	---	---	---	---	---	80,556,691	7,262,354	937,329	127,554	88,883,928	---	---	1,900,800	90,784,728
Recreation Authorities																			
International Falls Recreation Commission	---	---	---	---	---	---	210,386	---	---	---	210,386	11,575	---	---	221,961	---	---	---	221,961
Lake of the Woods Area Tourism Board	---	---	---	---	---	---	---	---	536,332	---	536,332	---	---	---	536,332	---	---	---	536,332
Lakeville Arenas	---	---	---	---	---	---	916,974	---	---	---	916,974	203,699	---	---	1,120,673	12,142	---	135,000	1,267,815
Minnesota Ballpark Authority	---	---	---	---	---	---	890,951	---	---	---	890,951	4,957,503	---	---	5,848,454	---	---	---	5,848,454
Saint Michael - Albertville Ice Arena	---	---	---	---	---	---	639,647	---	---	---	639,647	7,905	---	---	647,552	---	---	---	647,552
Three Rivers Park District	---	---	---	---	---	---	55,895,768	---	---	---	55,895,768	5,917,968	6,885,000	1,843,233	70,541,969	---	---	2,649,865	73,191,834
District Type Total	---	---	---	---	---	---	58,553,726	---	536,332	---	59,090,058	11,098,650	6,885,000	1,843,233	78,916,941	12,142	---	2,784,865	81,713,948
Regional Development Commissions																			
Arrowhead Regional Development Commission 3	---	---	---	---	---	---	---	---	10,946,764	---	10,946,764	---	---	---	10,946,764	---	4,301	289,167	11,240,232
East Central Regional Development Commission	230,111	---	---	---	---	---	---	---	620,319	---	850,430	---	3,129	---	853,559	---	---	649	854,208
Metropolitan Council	11,895,000	---	170,874,000	3,467,000	---	---	27,473,000	---	9,860,000	---	223,569,000	22,410,000	59,127,000	9,322,000	314,428,000	---	72,838,000	5,027,000	392,293,000
Mid-Minnesota Development Commission	582,742	---	---	---	---	---	---	---	331,816	---	914,558	2,224	22,236	2,355	941,373	---	---	---	941,373
Northwest Regional Development Commission 1	45,462	---	216,678	---	5,597,806	---	---	85,529	399,157	---	6,344,632	---	---	---	6,344,632	---	---	---	6,344,632
Region Five Development Commission	513,288	---	200,891	---	---	---	---	---	496,581	---	1,210,760	44,053	120,828	1,116	1,376,757	---	---	---	1,376,757
Region Nine Development Commission	357,377	---	90,188	---	---	---	---	---	695,455	---	1,143,020	---	34,632	1,656	1,179,308	---	---	---	1,179,308
Upper Minnesota Valley Regional Development Commission	---	---	---	---	---	---	---	---	2,054,288	---	2,054,288	9,396	---	---	2,063,684	---	---	---	2,063,684
District Type Total	13,623,980	---	171,381,757	3,467,000	5,597,806	---	27,473,000	85,529	25,404,380	---	247,033,452	22,465,673	59,307,825	9,327,127	338,134,077	---	72,842,301	5,316,816	416,293,194
Regional Railroad Authorities																			
Lac qui Parle Regional Railroad Authority*	18,877	---	---	---	---	---	---	---	---	---	18,877	---	---	---	18,877	---	---	---	18,877
McLeod County Regional Railroad Authority	---	---	---	---	---	---	---	---	1,252	---	1,252	---	---	---	1,252	---	---	---	1,252
Minnesota Valley Regional Rail Authority	---	---	---	---	---	---	---	---	1,136,040	---	1,136,040	---	---	---	1,136,040	---	---	---	1,136,040
Saint Louis and Lake Counties Regional Railroad Authority	---	---	---	---	---	---	---	---	2,363,404	---	2,363,404	3,004,946	---	---	5,368,350	---	---	---	5,368,350
District Type Total	18,877	---	---	---	---	---	---	---	3,500,696	---	3,519,573	3,004,946	---	---	6,524,519	---	---	---	6,524,519

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses***				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Rural Water Systems																			
Golden Valley - Crystal - New Hope Joint Water Commission	---	---	---	---	---	---	8,377,425	---	---	8,377,425	383,903	---	---	8,761,328	---	---	---	8,761,328	
Red Rock Rural Water System	---	---	---	---	---	---	---	---	---	---	3,683,526	775,958	643,146	5,102,630	---	---	63,121	5,165,751	
District Type Total	---	---	---	---	---	---	8,377,425	---	---	8,377,425	4,067,429	775,958	643,146	13,863,958	---	---	63,121	13,927,079	
Sanitation Districts																			
Biosolids Disposal Site Authority	---	---	---	17,231	---	---	---	---	---	17,231	---	---	---	17,231	---	---	---	17,231	
Cross Lake Area Water and Sanitary Sewer District	---	---	---	291,100	---	---	---	---	---	291,100	---	---	---	291,100	---	---	---	291,100	
Metropolitan Mosquito Control District	---	---	---	15,114,964	---	---	---	---	---	15,114,964	365,746	220,000	---	15,700,710	---	---	---	15,700,710	
North Long Lake Sanitary Sewer District	---	---	---	63,757	---	---	---	---	---	63,757	35,625	---	---	99,382	---	---	---	99,382	
North Shore Sanitary Sewer District	---	---	---	7,605	---	---	---	---	---	7,605	---	11,000	3,816	22,421	---	---	---	22,421	
Shorewood Acres Sanitary District	---	---	---	1,615	---	---	---	---	---	1,615	---	---	---	1,615	---	---	---	1,615	
Tofte-Schroeder Sanitary Sewer District	---	---	---	1,920	---	---	---	---	---	1,920	---	---	---	1,920	---	---	---	1,920	
Tri-Cities Biosolids Disposal Authority	---	---	---	75,178	---	---	---	---	---	75,178	---	---	---	75,178	---	---	---	75,178	
District Type Total	---	---	---	15,573,370	---	---	---	---	---	15,573,370	401,371	231,000	3,816	16,209,557	---	---	---	16,209,557	
Service Cooperatives																			
Lakes Country Service Cooperative	---	---	---	---	---	9,547,008	---	---	---	9,547,008	257,201	177,919	93,550	10,075,678	---	---	---	10,075,678	
Metropolitan Educational Cooperative Service Unit*	522,925	---	---	---	---	4,615,397	---	---	---	5,138,322	---	---	---	5,138,322	---	---	---	5,138,322	
Northeast Service Cooperative	---	---	---	---	---	4,986,771	---	---	---	4,986,771	563,646	1,140,791	418,670	7,109,878	---	---	---	7,109,878	
Northwest Service Cooperative	---	---	---	---	---	3,816,234	---	---	---	3,816,234	6,859	23,104	1,721	3,847,918	---	---	---	3,847,918	
South Central Service Cooperative	---	---	---	---	---	10,680,780	---	---	---	10,680,780	6,795	---	---	10,687,575	---	---	330,000	11,017,575	
Southwest - West Central Service Cooperative	---	---	---	---	---	38,673,720	---	---	---	38,673,720	2,118,334	834,813	113,921	41,740,788	---	---	---	41,740,788	
District Type Total	522,925	---	---	---	---	72,319,910	---	---	---	72,842,835	2,952,835	2,176,627	627,862	78,600,159	---	---	330,000	78,930,159	
Soil and Water Conservation Districts																			
Aitkin County Soil and Water Conservation District*	---	---	---	---	---	---	700,960	---	---	700,960	33,154	---	---	734,114	---	---	---	734,114	
Anoka Soil and Water Conservation District	---	---	---	---	---	---	1,928,394	---	---	1,928,394	19,743	---	---	1,948,137	---	---	---	1,948,137	
Becker Soil and Water Conservation District	---	---	---	---	---	---	2,132,106	---	---	2,132,106	11,265	---	---	2,143,371	---	---	---	2,143,371	
Beltrami Soil and Water Conservation District	---	---	---	---	---	---	391,511	---	---	391,511	20,000	---	---	411,511	---	---	---	411,511	
Benton Soil and Water Conservation District	---	---	---	---	---	---	764,604	---	---	764,604	31,079	---	---	795,683	---	---	---	795,683	
Big Stone Soil and Water Conservation District	---	---	---	---	---	---	351,637	---	---	351,637	---	---	---	351,637	---	---	---	351,637	
Blue Earth Soil and Water Conservation District	---	---	---	---	---	---	407,258	---	---	407,258	5,190	---	---	412,448	---	---	---	412,448	
Brown Soil and Water Conservation District	---	---	---	---	---	---	392,734	---	---	392,734	8,195	---	---	400,929	---	---	---	400,929	

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Table 7
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for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses***				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Carlton Soil and Water Conservation District	---	---	---	---	---	---	---	818,093	---	---	818,093	11,291	---	---	829,384	---	---	---	829,384
Carver Soil and Water Conservation District	---	---	---	---	---	---	---	854,603	---	---	854,603	---	---	---	854,603	---	---	---	854,603
Cass Soil and Water Conservation District	---	---	---	---	---	---	---	970,012	---	---	970,012	---	---	---	970,012	---	---	---	970,012
Chippewa Soil and Water Conservation District	---	---	---	---	---	---	---	400,051	---	---	400,051	---	---	---	400,051	---	---	---	400,051
Chisago Soil and Water Conservation District	---	---	---	---	---	---	---	1,078,501	---	---	1,078,501	17,283	---	---	1,095,784	---	---	---	1,095,784
Clay Soil and Water Conservation District	---	---	---	---	---	---	---	702,692	---	---	702,692	---	---	---	702,692	---	---	---	702,692
Clearwater Soil and Water Conservation District	---	---	---	---	---	---	---	475,778	---	---	475,778	---	---	---	475,778	---	---	---	475,778
Cook County Soil and Water Conservation District	---	---	---	---	---	---	---	1,245,745	---	---	1,245,745	---	---	---	1,245,745	---	---	---	1,245,745
Cottonwood Soil and Water Conservation District	---	---	---	---	---	---	---	1,115,149	---	---	1,115,149	---	---	---	1,115,149	---	---	---	1,115,149
Crow Wing Soil and Water Conservation District	---	---	---	---	---	---	---	674,465	---	---	674,465	---	---	---	674,465	---	---	---	674,465
Dakota County Soil and Water Conservation District	---	---	---	---	---	---	---	1,744,499	---	---	1,744,499	---	---	---	1,744,499	---	---	---	1,744,499
Dodge Soil and Water Conservation District	---	---	---	---	---	---	---	564,564	---	---	564,564	11,942	---	---	576,506	---	---	---	576,506
Douglas Soil and Water Conservation District	---	---	---	---	---	---	---	1,272,485	---	---	1,272,485	7,480	---	---	1,279,965	---	---	---	1,279,965
East Polk Soil and Water Conservation District	---	---	---	---	---	---	---	364,111	---	---	364,111	---	---	---	364,111	---	---	---	364,111
Fillmore Soil and Water Conservation District	---	---	---	---	---	---	---	1,160,312	---	---	1,160,312	---	---	---	1,160,312	---	---	---	1,160,312
Freeborn County Soil and Water Conservation District	---	---	---	---	---	---	---	476,755	---	---	476,755	30,259	---	---	507,014	---	---	---	507,014
Goodhue County Soil and Water Conservation District	---	---	---	---	---	---	---	1,014,657	---	---	1,014,657	43,087	---	---	1,057,744	---	---	---	1,057,744
Grant Soil and Water Conservation District	---	---	---	---	---	---	---	437,165	---	---	437,165	---	---	---	437,165	---	---	---	437,165
Hubbard County Soil and Water Conservation District	---	---	---	---	---	---	---	433,423	---	---	433,423	---	---	---	433,423	---	---	---	433,423
Isanti Soil and Water Conservation District	---	---	---	---	---	---	---	720,330	---	---	720,330	---	---	---	720,330	---	---	---	720,330
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	---	1,135,953	---	---	1,135,953	61,575	9,061	11,337	1,217,926	---	---	---	1,217,926
Jackson Soil and Water Conservation District	---	---	---	---	---	600,086	---	---	---	---	600,086	37,121	---	---	637,207	---	---	---	637,207
Kanabec Soil and Water Conservation District	---	---	---	---	---	---	---	262,177	---	---	262,177	1,099	---	---	263,276	---	---	---	263,276
Kandiyohi Soil and Water Conservation District	---	---	---	---	---	---	---	445,655	---	---	445,655	35,989	---	---	481,644	---	---	---	481,644
Kittson Soil and Water Conservation District	---	---	---	---	---	---	---	463,470	---	---	463,470	10,910	---	---	474,380	---	---	---	474,380
Koochiching Soil and Water Conservation District	---	---	---	---	---	---	---	611,872	---	---	611,872	---	---	---	611,872	---	---	---	611,872
Lac qui Parle Soil and Water Conservation District	---	---	---	---	---	---	---	455,197	---	---	455,197	34,024	---	---	489,221	---	---	---	489,221
Lake of the Woods Soil and Water Conservation District	---	---	---	---	---	---	---	666,047	---	---	666,047	---	---	---	666,047	---	---	---	666,047
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	762,019	---	---	762,019	1,100	12,300	3,900	779,319	---	---	---	779,319
Lincoln Soil and Water Conservation District	---	---	---	---	---	---	---	615,736	---	---	615,736	55,975	---	---	671,711	---	---	---	671,711
Lyon Soil and Water Conservation District	---	---	---	---	---	---	---	319,486	---	---	319,486	---	---	---	319,486	---	---	---	319,486
Mahnomen Soil and Water Conservation District	---	---	---	---	---	---	---	261,531	---	---	261,531	---	---	---	261,531	---	---	---	261,531
Marshall Soil and Water Conservation District	---	---	---	---	---	---	---	762,386	---	---	762,386	---	9,098	351	771,835	---	---	---	771,835

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District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses***				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Martin Soil and Water Conservation District	---	---	---	---	---	---	---	607,764	---	---	607,764	---	---	---	607,764	---	---	---	607,764
McLeod Soil and Water Conservation District	---	---	---	---	---	---	---	611,668	---	---	611,668	---	---	---	611,668	---	---	---	611,668
Meeker Soil and Water Conservation District	---	---	---	---	---	---	---	632,050	---	---	632,050	16,025	---	---	648,075	---	---	---	648,075
Mille Lacs Soil and Water Conservation District	---	---	---	---	---	---	---	482,014	---	---	482,014	---	---	---	482,014	---	---	---	482,014
Morrison Soil and Water Conservation District	---	---	---	---	---	---	---	989,082	---	---	989,082	---	---	---	989,082	---	---	---	989,082
Mower County Soil and Water Conservation District	---	---	---	---	---	---	---	1,210,572	---	---	1,210,572	3,142	---	---	1,213,714	---	---	---	1,213,714
Murray Soil and Water Conservation District	---	---	---	---	---	---	---	473,721	---	---	473,721	---	---	---	473,721	---	---	---	473,721
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	522,177	---	---	522,177	---	5,726	6,514	534,417	---	---	---	534,417
Nobles Soil and Water Conservation District	---	---	---	---	---	---	---	1,015,917	---	---	1,015,917	3,498	---	---	1,019,415	---	---	---	1,019,415
Norman County Soil and Water Conservation District	---	---	---	---	---	---	---	400,004	---	---	400,004	---	---	---	400,004	---	---	---	400,004
North Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	910,340	---	---	910,340	---	---	---	910,340	---	---	---	910,340
Olmsted Soil and Water Conservation District	---	---	---	---	---	---	---	920,810	---	---	920,810	---	---	---	920,810	---	---	---	920,810
Otter Tail East Soil and Water Conservation District	---	---	---	---	---	---	---	1,476,755	---	---	1,476,755	---	---	---	1,476,755	---	---	---	1,476,755
Pennington Soil and Water Conservation District	---	---	---	---	---	---	---	735,756	---	---	735,756	---	---	---	735,756	---	---	---	735,756
Pine Soil and Water Conservation District	---	---	---	---	---	---	---	313,252	---	---	313,252	---	---	---	313,252	---	---	---	313,252
Pipestone Soil and Water Conservation District	---	---	---	---	---	---	---	658,981	---	---	658,981	10,199	---	---	669,180	---	---	---	669,180
Pomme de Terre River Association	---	---	---	---	---	---	---	458,246	---	---	458,246	---	---	---	458,246	---	---	---	458,246
Pope Soil and Water Conservation District	---	---	---	---	---	---	---	985,460	---	---	985,460	1,352	---	---	986,812	---	---	---	986,812
Red Lake Soil and Water Conservation District	---	---	---	---	---	---	---	547,447	---	---	547,447	---	---	---	547,447	---	---	---	547,447
Redwood Soil and Water Conservation District	---	---	---	---	---	---	---	786,076	---	---	786,076	---	---	---	786,076	---	---	---	786,076
Renville Soil and Water Conservation District	---	---	---	---	---	---	---	506,539	---	---	506,539	24,648	---	---	531,187	---	---	---	531,187
Rice Soil and Water Conservation District	---	---	---	---	---	---	---	856,153	---	---	856,153	---	---	---	856,153	---	---	---	856,153
Rock Soil and Water Conservation District	---	---	---	---	---	---	---	498,971	---	---	498,971	---	---	---	498,971	---	---	---	498,971
Root River Soil and Water Conservation District	---	---	---	---	---	---	---	1,410,269	---	---	1,410,269	20,887	---	---	1,431,156	---	---	---	1,431,156
Roseau Soil and Water Conservation District	---	---	---	---	---	---	---	390,744	---	---	390,744	---	---	---	390,744	---	---	---	390,744
Scott Soil and Water Conservation District	---	---	---	---	---	---	---	1,779,559	---	---	1,779,559	46,687	---	---	1,826,246	---	---	---	1,826,246
Sherburne Soil and Water Conservation District	---	---	---	---	---	---	---	795,964	---	---	795,964	8,188	---	---	804,152	---	---	---	804,152
South Saint Louis Soil and Water Conservation District	---	---	---	---	---	---	---	1,299,577	---	---	1,299,577	5,781	---	---	1,305,358	---	---	---	1,305,358
Stearns Soil and Water Conservation District	---	---	---	---	---	---	---	4,028,856	---	---	4,028,856	8,606	---	---	4,037,462	---	---	---	4,037,462
Steele County Soil and Water Conservation District	---	---	---	---	---	---	---	421,792	---	---	421,792	15,340	---	---	437,132	---	---	---	437,132
Stevens Soil and Water Conservation District	---	---	---	---	---	---	---	781,518	---	---	781,518	1,500	---	---	783,018	---	---	---	783,018
SWCD Technical Service Area 1 Northwest	---	---	---	---	---	---	---	399,111	---	---	399,111	---	---	---	399,111	---	---	---	399,111
SWCD Technical Service Area 2 West Central	---	---	---	---	---	---	---	628,940	---	---	628,940	41,792	---	---	670,732	---	---	---	670,732
SWCD Technical Service Area 3 Northeast	---	---	---	---	---	---	---	436,865	---	---	436,865	11,665	---	---	448,530	---	---	---	448,530

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***Total does not include principal payments on refunded bonds.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses***				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
SWCD Technical Service Area 4 Metro	---	---	---	---	---	---	---	447,815	---	---	447,815	45,339	---	---	493,154	---	---	---	493,154
SWCD Technical Service Area 5 Southwest	---	---	---	---	---	---	---	449,146	---	---	449,146	6,455	---	---	455,601	---	---	---	455,601
SWCD Technical Service Area 6 South Central	---	---	---	---	---	---	---	321,767	---	---	321,767	147,539	12,681	40	482,027	---	---	---	482,027
SWCD Technical Service Area 7 Southeast	---	---	---	---	---	---	---	749,888	---	---	749,888	40,588	7,207	---	797,683	---	---	---	797,683
SWCD Technical Service Area 8 North Central	---	---	---	---	---	---	---	423,791	---	---	423,791	---	---	---	423,791	---	---	---	423,791
Swift Soil and Water Conservation District	---	---	---	---	---	---	---	383,328	---	---	383,328	9,700	---	---	393,028	---	---	---	393,028
Todd Soil and Water Conservation District	---	---	---	---	---	---	---	846,430	---	---	846,430	---	---	---	846,430	---	---	---	846,430
Traverse Soil and Water Conservation District	---	---	---	---	---	---	---	768,873	---	---	768,873	117,214	---	---	886,087	---	---	---	886,087
Wabasha Soil and Water Conservation District	---	---	---	---	---	---	---	1,176,267	---	---	1,176,267	---	---	---	1,176,267	---	---	---	1,176,267
Wadena Soil and Water Conservation District	---	---	---	---	---	---	---	390,171	---	---	390,171	---	---	---	390,171	---	---	---	390,171
Waseca Soil and Water Conservation District	---	---	---	---	---	---	---	327,259	---	---	327,259	---	---	---	327,259	---	---	---	327,259
Washington Soil and Water Conservation District	---	---	---	---	---	---	---	2,232,785	---	---	2,232,785	16,090	40,000	34,457	2,323,332	---	---	---	2,323,332
Watonwan Soil and Water Conservation District*	---	---	---	---	---	---	---	303,719	---	---	303,719	17,015	---	---	320,734	---	---	---	320,734
West Otter Tail Soil and Water Conservation District	---	---	---	---	---	---	---	799,203	---	---	799,203	---	---	---	799,203	---	---	---	799,203
West Polk Soil and Water Conservation District	---	---	---	---	---	---	---	345,590	---	---	345,590	---	---	---	345,590	---	---	---	345,590
Wilkin Soil and Water Conservation District	---	---	---	---	---	---	---	1,282,856	---	---	1,282,856	166,178	---	---	1,449,034	---	---	---	1,449,034
Winona Soil and Water Conservation District	---	---	---	---	---	---	---	1,362,165	---	---	1,362,165	---	---	---	1,362,165	---	---	---	1,362,165
Wright Soil and Water Conservation District	---	---	---	---	---	---	---	1,751,379	---	---	1,751,379	59,779	---	---	1,811,158	---	---	---	1,811,158
Yellow Medicine Soil and Water Conservation District	---	---	---	---	---	---	---	472,639	---	---	472,639	---	---	---	472,639	---	---	---	472,639
District Type Total	---	---	---	---	---	600,086	---	74,162,144	---	---	74,762,230	1,332,968	96,073	56,599	76,247,870	---	---	---	76,247,870
Solid Waste Commissions/Boards																			
Ramsey/Washington Recycling and Energy Board	---	---	---	6,779,995	---	---	---	---	---	---	6,779,995	---	---	---	6,779,995	---	1,500,000	---	8,279,995
District Type Total	---	---	---	6,779,995	---	---	---	---	---	---	6,779,995	---	---	---	6,779,995	---	1,500,000	---	8,279,995
Training Centers/Councils																			
Stearns - Benton Employment and Training Council	---	---	---	---	---	---	---	---	3,228,041	---	3,228,041	16,031	---	9,302	3,253,374	---	---	---	3,253,374
District Type Total	---	---	---	---	---	---	---	---	3,228,041	---	3,228,041	16,031	---	9,302	3,253,374	---	---	---	3,253,374

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**The category "all other" includes streets and highways. In Table 3, this category is presented separately.

***Total does not include principal payments on refunded bonds.

Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Current Expenditures										Other Financing Uses			Total Expenditures and Other Financing Uses***					
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments		Interest Payments	Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Transit Commissions																			
Gold Line Joint Powers Board	---	---	44,017,540	---	---	---	---	---	---	---	44,017,540	---	---	---	44,017,540	---	---	---	44,017,540
Minnesota River Valley Transit	---	---	781,332	---	---	---	---	---	---	---	781,332	---	---	---	781,332	---	---	---	781,332
Minnesota Valley Transit Association	---	---	27,422,639	---	---	---	---	---	---	---	27,422,639	4,790,689	1,156,871	185,762	33,555,961	---	---	2,314,235	35,870,196
Northern Lights Express	---	---	97,076	---	---	---	---	---	---	---	97,076	---	---	---	97,076	---	---	---	97,076
Saint Cloud Metropolitan Transit Commission	---	---	13,595,282	---	---	---	---	---	---	---	13,595,282	2,531,154	3,090,000	147,101	19,363,537	---	---	---	19,363,537
SouthWest Transit	---	---	9,139,734	---	---	---	---	---	---	---	9,139,734	2,006,906	---	---	11,146,640	---	---	4,897,009	16,043,649
District Type Total	---	---	95,053,603	---	---	---	---	---	---	---	95,053,603	9,328,749	4,246,871	332,863	108,962,086	---	---	7,211,244	116,173,330
Watershed Districts																			
Bear Valley Watershed District	---	---	---	---	---	---	---	6,455	---	---	6,455	---	---	---	6,455	---	---	---	6,455
Bois de Sioux Watershed District	---	---	---	---	---	---	---	5,814,605	---	---	5,814,605	1,154,163	---	---	6,968,768	---	---	390,241	7,359,009
Browns Creek Watershed District	---	---	---	---	---	---	---	1,207,564	---	---	1,207,564	---	---	---	1,207,564	---	---	---	1,207,564
Buffalo Creek Watershed District	---	---	---	---	---	---	---	561,151	---	---	561,151	---	---	---	561,151	---	---	---	561,151
Buffalo-Red River Watershed District	---	---	---	---	---	---	---	2,290,359	---	---	2,290,359	4,023,192	---	---	6,313,551	---	---	---	6,313,551
Capitol Region Watershed District	---	---	---	---	---	---	---	5,115,190	---	---	5,115,190	242,876	1,260,132	410,779	7,028,977	---	---	614,496	7,643,473
Carnelian-Marine-Saint Croix Watershed District	---	---	---	---	---	---	---	881,443	---	---	881,443	---	15,850	---	897,293	---	---	---	897,293
Cedar River Watershed District	---	---	---	---	---	---	---	333,560	---	---	333,560	---	---	---	333,560	---	---	---	333,560
Clearwater River Watershed District	---	---	---	---	---	---	---	395,526	---	---	395,526	169,424	42,854	18,961	626,765	---	---	50,000	676,765
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	---	2,268,557	---	---	2,268,557	---	---	---	2,268,557	---	---	331,763	2,600,320
Coon Creek Watershed District	---	---	---	---	---	---	---	3,843,738	---	---	3,843,738	---	---	---	3,843,738	---	---	---	3,843,738
Cormorant Lakes Watershed District	---	---	---	---	---	---	---	134,413	---	---	134,413	---	---	---	134,413	---	---	---	134,413
Hawk Creek Watershed Project	---	---	---	---	---	---	---	368,920	---	---	368,920	5,815	---	---	374,735	---	---	---	374,735
High Island Creek Watershed District	---	---	---	---	---	---	---	247,772	---	---	247,772	---	50,000	2,850	300,622	---	---	---	300,622
Kanaranz-Little Rock Watershed District	---	---	---	---	---	---	---	165,081	---	---	165,081	---	---	---	165,081	---	---	---	165,081
Middle Fork Crow River Watershed District	---	---	---	---	---	---	---	783,013	---	---	783,013	65,558	65,462	12,915	926,948	---	---	---	926,948
Middle-Snake-Tamarac Rivers Watershed District	---	---	---	---	---	---	---	379,795	---	---	379,795	1,666,810	---	---	2,046,605	---	---	88,013	2,134,618
Minnehaha Creek Watershed District	---	---	---	---	---	---	---	5,362,861	---	---	5,362,861	41,059	2,336,876	599,797	8,340,593	---	---	2,261,008	10,601,601
Nine Mile Creek Watershed District	---	---	---	---	---	---	---	3,216,994	---	---	3,216,994	111,920	---	---	3,328,914	---	---	---	3,328,914
North Fork Crow River Watershed District	---	---	---	---	---	---	---	856,388	---	---	856,388	---	800,625	36,241	1,693,254	---	---	---	1,693,254
Okabena-Ocheda Watershed District	---	---	---	---	---	---	---	223,535	---	---	223,535	---	---	---	223,535	---	---	---	223,535
Pelican River Watershed District	---	---	---	---	---	---	---	577,336	---	---	577,336	712,718	---	---	1,290,054	---	---	236,000	1,526,054
Prior Lake-Spring Lake Watershed District	---	---	---	---	---	---	---	1,758,659	---	---	1,758,659	---	---	---	1,758,659	---	---	28,213	1,786,872
Ramsey-Washington Metro Watershed District	---	---	---	---	---	---	---	7,711,033	---	---	7,711,033	140,784	322,000	75,796	8,249,613	---	---	1,675,699	9,925,312

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses***				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Red Lake Watershed District	---	---	---	---	---	---	---	3,971,249	---	---	3,971,249	3,169,928	---	---	7,141,177	---	---	118,078	7,259,255
Rice Creek Watershed District	---	---	---	---	---	---	---	5,665,739	---	---	5,665,739	13,875	---	---	5,679,614	---	---	---	5,679,614
Riley-Purgatory-Bluff Creek Watershed District	---	---	---	---	---	---	---	4,211,043	---	---	4,211,043	37,946	---	---	4,248,989	---	---	---	4,248,989
Roseau River Watershed District	---	---	---	---	---	---	---	285,239	---	---	285,239	1,625,305	---	---	1,910,544	---	---	482,292	2,392,836
Sand Hill River Watershed District	---	---	---	---	---	---	---	497,115	---	---	497,115	484,375	---	---	981,490	---	---	---	981,490
Sauk River Watershed District	---	---	---	---	---	---	---	969,766	---	---	969,766	423,033	450,762	98,325	1,941,886	---	---	98,000	2,039,886
Shell Rock River Watershed District	---	---	---	---	---	---	---	4,967,290	---	---	4,967,290	1,124,900	115,000	52,553	6,259,743	---	---	---	6,259,743
South Washington Watershed District	---	---	---	---	---	---	---	2,360,703	---	---	2,360,703	808,225	215,000	65,020	3,448,948	---	---	---	3,448,948
Turtle Creek Watershed District	---	---	---	---	---	---	---	197,190	---	---	197,190	---	---	---	197,190	---	---	182,039	379,229
Two Rivers Watershed District	---	---	---	---	---	---	---	657,019	---	---	657,019	---	---	---	657,019	---	---	65,516	722,535
Upper Minnesota River Watershed District	---	---	---	---	---	---	---	549,008	---	---	549,008	568,175	608,014	1,516	1,726,713	---	---	360,713	2,087,426
Valley Branch Watershed District	---	---	---	---	---	---	---	2,183,574	---	---	2,183,574	312,400	145,000	124,999	2,765,973	---	---	---	2,765,973
Warroad Watershed District	---	---	---	---	---	---	---	51,897	---	---	51,897	---	---	---	51,897	---	---	---	51,897
Whitewater Joint Powers Board	---	---	---	---	---	---	---	131,076	---	---	131,076	---	---	---	131,076	---	---	---	131,076
Wild Rice Watershed District	---	---	---	---	---	---	---	3,314,741	---	---	3,314,741	---	---	---	3,314,741	---	---	682,126	3,996,867
Yellow Medicine River Watershed District	---	---	---	---	---	---	---	331,047	---	---	331,047	330,999	---	---	662,046	---	---	---	662,046
District Type Total	---	---	---	---	---	---	---	74,847,644	---	---	74,847,644	17,233,480	6,427,575	1,499,752	100,008,451	---	---	7,664,197	107,672,648

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Table 7
Classification of Governmental Fund Expenditures
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Current Expenditures											Other Financing Uses			Total Expenditures and Other Financing Uses***				
	General Government	Public Safety	Transit	Sanitation	Health and Human Services	Education	Culture and Recreation	Conservation of Natural Resources	Housing and Economic Development	All Other**	Total Current Expenditures	Total Capital Outlay	Principal Payments	Interest Payments		Total Expenditures	Transfers		
																	Other Financing Uses	Enterprise Funds	Governmental Funds
Watershed Management Organizations																			
Area II Minnesota River Basin Project, Incorporated	---	---	---	---	---	---	---	663,476	---	---	663,476	62,291	9,110	---	734,877	---	---	---	734,877
Bassett Creek Water Management Commission	---	---	---	---	---	---	---	616,542	---	---	616,542	466,712	---	---	1,083,254	---	---	---	1,083,254
Black Dog Watershed Management Organization	---	---	---	---	---	---	---	278,571	---	---	278,571	---	---	---	278,571	---	---	---	278,571
Blue Earth River Basin Initiative (BERBI)	---	---	---	---	---	---	---	356,900	---	---	356,900	---	---	---	356,900	---	---	---	356,900
Egan - Inver Grove Heights Watershed Management Organization	---	---	---	---	---	---	---	73,563	77,575	---	151,138	---	---	---	151,138	---	---	---	151,138
Elm Creek Watershed Management Commission	---	---	---	---	---	---	---	448,225	---	---	448,225	130,851	---	---	579,076	---	---	---	579,076
Lake of the Woods Watershed Joint Powers Board	---	---	---	---	---	---	---	235,991	---	---	235,991	---	---	---	235,991	---	---	---	235,991
Lower Mississippi River Watershed Management Organization	---	---	---	---	---	---	---	641,414	---	---	641,414	---	---	---	641,414	---	---	---	641,414
Middle Saint Croix Watershed Management Organization	---	---	---	---	---	---	---	433,160	---	---	433,160	---	---	---	433,160	---	---	---	433,160
Mississippi Headwaters Board	---	---	---	---	---	---	---	266,020	---	---	266,020	---	---	---	266,020	---	---	---	266,020
Mississippi Watershed Management Organization	---	---	---	---	---	---	---	7,320,256	---	---	7,320,256	79,300	---	---	7,399,556	---	---	---	7,399,556
North Cannon River Water Management Organization	---	---	---	---	---	---	---	43,920	---	---	43,920	---	---	---	43,920	---	---	---	43,920
Pioneer Sarah Creek Watershed Management Commission	---	---	---	---	---	---	---	72,772	---	---	72,772	8,592	---	---	81,364	---	---	---	81,364
Red River Watershed Management Board	---	---	---	---	---	---	---	2,091,705	---	---	2,091,705	4,431,568	---	---	6,523,273	---	---	---	6,523,273
Redwood-Cottonwood Rivers Control Area	---	---	---	---	---	---	---	1,005,347	---	---	1,005,347	---	---	---	1,005,347	---	---	---	1,005,347
Shingle Creek Watershed District Management Commission	---	---	---	---	---	---	---	348,411	---	---	348,411	411,122	---	---	759,533	---	---	---	759,533
Sunrise River Watershed Management Organization	---	---	---	---	---	---	---	40,943	---	---	40,943	---	---	---	40,943	---	---	---	40,943
Upper Rum River Water Management Organization	---	---	---	---	---	---	---	40,275	---	---	40,275	---	---	---	40,275	---	---	---	40,275
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	---	1,439,242	---	---	1,439,242	---	19,284	---	1,458,526	---	---	---	1,458,526
West Mississippi Watershed Management Commission	---	---	---	---	---	19,030	---	121,759	---	---	140,789	35,643	---	---	176,432	---	---	---	176,432
District Type Total	---	---	---	---	---	19,030	---	16,538,492	---	77,575	16,635,097	5,626,079	28,394	---	22,289,570	---	---	---	22,289,570
State Totals	\$29,005,494		\$266,435,360		\$154,191,698		\$131,395,763		\$35,011,696		\$1,108,299,792		\$86,620,025		\$1,318,734,769		\$78,119,712		\$1,424,441,008
		\$92,387,063		\$25,820,365		\$194,730,665		\$175,553,508		\$3,768,180		\$107,602,505		\$16,212,447		\$12,142		\$27,574,385	

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Airport Commissions															
Chisholm-Hibbing Airport Authority (Airport Authority)	1,817,310	4,556,341	(2,739,031)	2,377,576	125,260	(486,715)	592,736	1,962,531	1,405,066	---	1,955,803	---	125,260	446,160	
International Falls-Koochiching County Airport Commission dba Falls International Airport (Airport Commission)	155,345	1,833,871	(1,678,526)	964,690	---	(713,836)	---	13,318,122	735,383	---	12,677,912	---	---	---	
Lac qui Parle County Airport (Lac qui Parle Airport)	20,778	143,490	(122,712)	61,458	---	(61,254)	---	---	28,114	---	18,494	---	---	---	
Metropolitan Airports Commission (Metropolitan Airports Commission)	294,140,516	350,943,789	(56,803,273)	78,352,354	47,686,646	(26,137,565)	---	89,003,267	216,510	---	213,814,789	69,212,062	47,686,646	136,607,845	
District Type Total	296,133,949	357,477,491	(61,343,542)	81,756,078	47,811,906	(27,399,370)	592,736	104,283,920	2,385,073	---	228,466,998	69,212,062	47,811,906	137,054,005	
Cable Commissions															
North Suburban Communications Commission (NSAC)	337,162	1,090,179	(753,017)	736,486	---	(16,531)	---	---	---	(16,402)	299,939	---	---	---	
North Suburban Communications Commission (NSCC)	7,500	240,197	(232,697)	300,044	---	67,347	---	---	---	16,402	62,474	---	---	---	
Northwest Suburbs Cable Commission (Northwest Suburbs Community Access Corporation)	141,705	3,766,515	(3,624,810)	---	---	(3,624,810)	---	---	---	(3,752,411)	234,237	---	---	---	
District Type Total	486,367	5,096,891	(4,610,524)	1,036,530	---	(3,573,994)	---	---	---	(11,290,037)	596,650	---	---	---	
Computing Consortiums															
Arrowhead Regional Computing Consortium (Arrowhead Regional Computing Consortium) [13]	1,654,140	1,555,520	98,620	6,038	41,642	63,016	---	---	---	---	---	---	41,642	98,794	
Counties Providing Technology (Counties Providing Technology)	2,611,572	2,195,198	416,374	109,196	---	525,570	---	---	---	---	298,414	---	---	---	
Local Government Information Systems (Network Services)	5,950,806	5,695,430	255,376	---	---	255,376	---	---	---	79,740	---	---	---	---	
Minnesota Counties Information Systems (Minnesota Counties Information Systems)	1,624,777	1,531,280	93,497	---	---	93,497	---	---	---	---	---	---	---	---	
Region V Computer Services Cooperative (Region V Computer Services Cooperative) [13]	2,855,642	2,328,266	527,376	9,909	17,459	519,826	---	---	---	---	9,549	---	17,459	410,626	
District Type Total	14,696,937	13,305,694	1,391,243	125,143	59,101	1,457,285	---	---	---	79,740	307,963	---	59,101	509,420	
Economic Development Authorities															
Lakes Area Economic Development Authority (Lakes Area Economic Development Authority)	150,490	324,851	(174,361)	184,772	---	10,411	184,772	---	---	---	---	---	---	---	
District Type Total	150,490	324,851	(174,361)	184,772	---	10,411	184,772	---	---	---	---	---	---	---	

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Health/Human Services															
Countryside Health Services (Public Health Service)	516,078	2,654,419	(2,138,341)	2,765,172	19,449	607,382	615,087	1,205,586	663,231	---	30,295	---	10,849	13,762	
Inter-County Nursing Services (Inter-County Nursing Service)	745,378	1,163,402	(418,024)	603,615	---	185,591	---	231,402	288,381	---	---	---	---	---	
Quin County Community Health Services (Quin County Community Health Services)	2,335	422,049	(419,714)	1,638,522	1,251,054	(32,246)	---	839,763	797,259	---	---	---	---	---	
District Type Total	1,263,791	4,239,870	(2,976,079)	5,007,309	1,270,503	760,727	615,087	2,276,751	1,748,871	---	30,295	---	10,849	13,762	
Hospital Districts															
Bigfork Valley Hospital (Northern Itasca Hospital District DBA: Bigfork Valley Hospital)	24,464,302	25,672,787	(1,208,485)	5,442,122	471,419	3,762,218	700,000	562,034	68,109	---	986,737	---	471,419	665,000	
Canby Community Hospital District 1 (Canby Community Hospital District 1) [33]	1,206,540	753,135	453,405	(168,848)	10,240	274,317	---	---	---	---	709,826	---	10,240	315,468	
CCM Health (CCM Health)	56,120,012	54,789,797	1,330,215	4,789,884	1,051,980	5,068,119	---	---	---	---	2,277,618	---	1,043,505	1,597,180	
Cook Community Hospital District (Hospital)	16,046,202	15,773,282	272,920	265,078	209,065	328,933	1,341,541	2,736,129	372,500	---	547,569	---	209,065	660,077	
Cuyuna Range Hospital District (Cuyuna Range Hospital District) [12]	669,387	143,261	526,126	150,698	577,546	99,278	199,851	---	---	---	---	---	577,546	1,975,000	
Dawson (Johnson Memorial) Area Hospital District (Dawson Area Hospital District) [14]	20,389,864	21,608,369	(1,218,505)	7,524,080	762,266	5,543,309	500,573	---	---	---	695,838	---	705,412	733,017	
Glacial Ridge Hospital District (Foundation) [14]	1,230,902	990,527	240,375	56,898	204,576	92,697	---	---	---	---	21,434	---	204,576	289,300	
Glacial Ridge Hospital District (Glacial Ridge Health System) [14]	47,355,870	46,011,249	1,344,621	8,249,805	987,789	8,606,637	265,220	7,854,187	---	---	556,253	---	987,789	615,961	
North Shore Hospital District (Cook County Hospital District)	19,299,633	20,055,609	(755,976)	5,238,251	809,047	3,673,228	1,304,805	3,714,043	147,114	---	705,069	---	802,666	523,041	
Pelican Valley Health Center Hospital District (Pelican Valley Health Center) [14]	5,068,473	5,905,232	(836,759)	1,729,663	73,798	819,106	750,000	236,271	21,000	---	170,211	---	73,798	176,079	
Perham Hospital District (Perham Hospital District) [14]	65,904,711	62,286,578	3,618,133	11,748,264	1,617,879	13,748,518	1,022,748	---	---	---	2,348,316	---	1,617,879	1,244,650	
District Type Total	257,755,896	253,989,826	3,766,070	45,025,895	6,775,605	42,016,360	6,084,738	15,102,664	608,723	---	9,018,871	---	6,703,895	8,794,773	
Housing and Redevelopment Authorities															
Alexandria Housing and Redevelopment Authority (Capital Fund)	---	---	---	36,000	---	36,000	---	544,702	---	36,000	---	---	---	---	
Alexandria Housing and Redevelopment Authority (CARES Act Funds)	---	24,826	(24,826)	24,826	---	---	---	24,826	---	---	---	---	---	---	
Alexandria Housing and Redevelopment Authority (Downpayment Assistance)	---	---	---	47	---	47	---	---	---	---	---	---	---	---	
Alexandria Housing and Redevelopment Authority (Public Housing)	441,754	966,569	(524,815)	372,238	25,157	(177,734)	---	369,080	---	(36,000)	884,373	909,952	12,252	17,080	

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	Operating			Nonoperating			Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Interest Paid								Principal Payments	
Alexandria Housing and Redevelopment Authority (Ross Grant)	---	69,251	(69,251)	69,251	---	---	---	69,251	---	---	---	---	---	---	---
Alexandria Housing and Redevelopment Authority (Tax Levy)	55,104	278,893	(223,789)	303,111	10,750	68,572	271,265	---	27,000	---	13,709	---	10,750	26,853	
Alexandria Housing and Redevelopment Authority (Trails)	---	---	---	33,177	---	33,177	---	---	---	---	---	---	---	---	
Austin/Mower County Home Ownership Fund (Austin/Mower County Homeownership Fund)	7,507	10,844	(3,337)	63	---	(3,274)	---	---	---	---	---	---	---	---	
Bagley Housing and Redevelopment Authority (Low Rent Public Housing) [12]	158,316	255,173	(96,857)	69,103	---	(27,754)	---	66,316	---	(2,762)	8,586	---	---	1,104	
Bagley Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	2,762	2,261	501	---	---	501	---	60,760	---	2,762	57,696	---	---	---	
Barnesville Housing and Redevelopment Authority (Low Rent Public Housing) [14]	137,730	221,700	(83,970)	45,677	---	(38,293)	---	46,760	---	---	---	---	---	---	
Barnesville Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	3,569	(3,569)	---	---	(3,569)	---	---	---	---	28,678	---	---	---	
Baudette Housing and Redevelopment Authority (Business Activities) [13]	200,369	124,070	76,299	---	107,219	(30,920)	---	---	---	---	3,944	---	107,219	35,101	
Baudette Housing and Redevelopment Authority (Capital Fund Program) [13]	---	---	---	84,523	---	84,523	---	84,523	---	84,523	---	---	---	---	
Baudette Housing and Redevelopment Authority (Low Rent Public Housing) [13]	83,100	194,588	(111,488)	40,228	---	(71,260)	---	38,438	---	(84,523)	7,210	---	---	---	
Baudette Housing and Redevelopment Authority (State/Local) [13]	---	16,033	(16,033)	10,352	---	(5,681)	---	---	---	---	---	---	---	---	
Bemidji Housing and Redevelopment Authority (Low Rent Public Housing) [13]	536,494	1,020,852	(484,358)	266,511	---	(217,847)	---	600,513	---	---	330,351	---	---	---	
Bemidji Housing and Redevelopment Authority (Other State and Local) [13]	2,248	18,606	(16,358)	13,592	---	(2,766)	---	---	13,592	---	---	---	---	---	
Bemidji Housing and Redevelopment Authority (Section 8) [13]	26,901	1,422,205	(1,395,304)	1,449,301	---	53,997	---	1,449,200	---	---	---	---	---	---	
Benson Housing and Redevelopment Authority (Low Rent Public Housing) [12]	383,146	653,071	(269,925)	216,913	---	(53,012)	---	215,494	---	(12,246)	48,347	---	---	---	
Benson Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	---	---	---	---	---	---	12,246	---	12,246	12,246	---	---	---	
Big Stone County Housing and Redevelopment Authority (Housing and Redevelopment Authority) [13]	252,087	714,355	(462,268)	364,127	---	(98,141)	---	536,438	---	---	136,989	---	---	---	
Blue Earth City Housing and Redevelopment Authority (Capital Fund Program) [14]	---	8,305	(8,305)	5,353	---	(2,952)	---	35,809	---	27,504	26,523	---	---	---	
Blue Earth City Housing and Redevelopment Authority (Low Rent Public Housing) [14]	190,894	365,063	(174,169)	148,220	4,593	(30,542)	---	147,949	---	(27,504)	34,448	---	---	---	
Blue Earth City Housing and Redevelopment Authority (Public Housing CARES Act Funding) [14]	---	12,000	(12,000)	12,000	---	---	---	---	---	---	---	---	---	---	

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	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority) [14]*	2,500	3,938	(1,438)	---	---	(1,438)	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority Tax Increment District - Spring Grove) [14]*	243	243	---	---	---	---	---	---	---	---	---	---	---	---	
Bluff Country Housing and Redevelopment Authority (Bluff Country Housing and Redevelopment Authority Vesterheim Manor) [14]*	81,178	97,595	(16,417)	---	2,154	(18,571)	---	---	---	---	---	2,154	901		
Breckenridge Housing and Redevelopment Authority (Business Activities)	97,456	69,937	27,519	24	9,971	17,572	---	---	---	---	---	9,971	20,478		
Breckenridge Housing and Redevelopment Authority (Capital Fund)	---	---	---	---	---	---	---	29,815	---	---	---	---	---		
Breckenridge Housing and Redevelopment Authority (CARES Act Funding)	---	9,008	(9,008)	19,008	---	10,000	---	19,008	---	10,000	---	---	---		
Breckenridge Housing and Redevelopment Authority (Low Rent Public Housing)	228,420	551,296	(322,876)	246,992	10,380	(86,264)	---	246,766	---	(10,000)	---	---	---		
Carlton Housing Authority (Public Housing) [12]	62,960	175,375	(112,415)	52,521	---	(59,894)	---	52,304	---	---	21,470	---	---		
Cass Lake Housing and Redevelopment Authority (Low Rent Public Housing) [12]	221,434	434,151	(212,717)	139,600	1,698	(74,815)	---	136,220	---	(11,452)	---	---	---		
Cass Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	8,410	(8,410)	11,452	---	3,042	---	23,802	---	11,452	45,188	---	---		
Chippewa County Housing and Redevelopment Authority (Housing Choice Vouchers Program)	---	447,606	(447,606)	383,584	---	(64,022)	---	381,978	---	(58,764)	---	---	---		
Chippewa County Housing and Redevelopment Authority (State/Local)	---	3,084	(3,084)	77,151	---	74,067	---	---	---	58,764	---	---	---		
Chisholm Housing and Redevelopment Authority (Business Activities) [13]	391,129	368,947	22,182	152	80,932	(58,598)	---	---	---	---	12,268	80,932	40,000		
Chisholm Housing and Redevelopment Authority (Capital Fund Program) [13]	---	---	---	11,250	---	11,250	---	177,259	---	177,259	---	---	---		
Chisholm Housing and Redevelopment Authority (Low Rent Public Housing) [13]	406,817	762,043	(355,226)	320,342	---	(34,884)	---	319,071	---	(177,259)	264,570	---	---		
Clarkfield Housing and Redevelopment Authority (Low Rent Public Housing) [14]	125,578	242,461	(116,883)	104,232	---	(12,651)	---	103,783	---	(12,565)	12,565	---	---		
Clarkfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---		
Clarkfield Housing and Redevelopment Authority (Public Housing CARES Act Funding) [14]	---	261	(261)	12,826	---	12,565	---	12,826	---	12,565	---	---	---		
Clay County Housing and Redevelopment Authority (Clay County Housing and Redevelopment Authority)	1,330,254	11,005,831	(9,675,577)	9,739,913	71,166	(6,830)	---	5,694,891	3,836,738	---	93,409	71,166	86,946		
Cloquet Housing and Redevelopment Authority (Cloquet Housing and Redevelopment Authority) [13]	346,126	1,247,036	(900,910)	770,611	9,939	(140,238)	---	737,010	26,796	---	28,325	---	---		

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	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Cook Housing and Redevelopment Authority (Capital Fund Program)	---	8,000	(8,000)	88,731	---	80,731	---	130,800	---	122,800	42,069	---	---	---	
Cook Housing and Redevelopment Authority (Low Rent Public Housing)	322,919	558,230	(235,311)	130,285	---	(105,026)	---	130,234	---	(122,800)	---	---	---	---	
Cottonwood Housing and Redevelopment Authority (Cottonwood Housing and Redevelopment Authority) [12]	145,445	289,608	(144,163)	143,712	---	(451)	---	143,262	---	---	36,233	---	---	---	
Crosby Housing and Redevelopment Authority (Edgewood) [12]	357,166	384,182	(27,016)	(10,196)	---	(37,212)	---	112,866	---	---	21,998	---	---	---	
Crosby Housing and Redevelopment Authority (Public Housing) [12]	372,888	518,269	(145,381)	(3)	---	(145,384)	---	154,670	---	---	15,097	---	---	---	
Delano Economic Development Authority/Housing and Redevelopment Authority (Capital Funds) [12]	---	501	(501)	---	---	(501)	---	22,792	---	---	---	---	---	---	
Delano Economic Development Authority/Housing and Redevelopment Authority (Delano Economic Development Authority/Housing and Redevelopment Authority) [12]	122,464	208,089	(85,625)	97,566	5,372	6,569	8,495	88,440	---	---	---	---	---	---	
Detroit Lakes Housing and Redevelopment Authority (General Business Activity) [13]	26,920	186	26,734	123,790	---	150,524	123,773	---	---	25,000	---	---	---	---	
Detroit Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [13]	370,199	710,198	(339,999)	200,342	400	(140,057)	---	200,327	---	---	325,957	---	400	2,553	
Detroit Lakes Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers) [13]	3,308	561,989	(558,681)	550,568	---	(8,113)	---	550,563	---	(25,000)	---	---	---	---	
Dodge Center Housing and Redevelopment Authority (Low Rent Public Housing) [13]	187,201	269,152	(81,951)	21,283	---	(60,668)	---	20,649	---	---	---	---	---	---	
Dodge Center Housing and Redevelopment Authority (Public Housing Capital Fund) [13]	---	---	---	---	---	---	---	79,797	---	---	87,051	---	---	---	
Duluth Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	4,407,866	22,645,396	(18,237,530)	20,401,991	1,209,535	954,926	1,828,271	17,357,768	1,070,238	---	4,259,717	---	36,765	505,166	
Fairmont Housing and Redevelopment Authority (Business Activities) [14]	32,668	17,743	14,925	1,222,529	3,369	1,234,085	---	---	---	5,300	---	---	3,369	1,110,543	
Fairmont Housing and Redevelopment Authority (Low Rent Public Housing) [14]	530,029	841,379	(311,350)	313,426	---	2,076	---	305,094	---	(156,852)	37,114	---	---	---	
Fairmont Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	43,686	---	43,686	---	151,552	---	151,552	107,866	---	---	---	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Administrative Fund) [13]	338,433	781,788	(443,355)	604,241	8,299	152,587	198,886	---	405,012	57,272	161,653	---	2,640	7,391	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Fergus Falls TH LLC) [13]	191,010	256,398	(65,388)	14	1,090	(66,464)	---	---	---	---	6,500	---	32	11,496	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Low Rent Public Housing Program) [13]	260,851	531,791	(270,940)	173,841	95	(97,194)	---	354,136	---	---	213,399	---	---	---	
Fergus Falls/Otter Tail Housing and Redevelopment Authority (Rental Rehabilitation Loan Program) [13]	5,874	50	5,824	---	---	5,824	---	---	---	---	---	---	---	---	

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Fergus Falls/Otter Tail Housing and Redevelopment Authority (Section 8 Housing Choice Voucher Program) [13]	23,437	921,901	(898,464)	832,342	---	(66,122)	---	832,004	---	(57,272)	---	---	---	---	
Gilbert Housing and Redevelopment Authority (Capital Fund Program) [13]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Gilbert Housing and Redevelopment Authority (CARES Act Funding) [13]	---	54	(54)	54	---	---	---	---	---	---	---	---	---	---	
Gilbert Housing and Redevelopment Authority (Low Rent Public Housing) [13]	240,624	390,866	(150,242)	65,587	---	(84,655)	---	62,307	---	---	7,071	---	---	---	
Glenwood Housing and Redevelopment Authority (Cares Act) [14]	---	4,273	(4,273)	7,588	---	3,315	---	7,588	---	---	---	---	---	---	
Glenwood Housing and Redevelopment Authority (Low Rent Public Housing) [14]	143,178	250,735	(107,557)	67,897	4,848	(44,508)	---	67,564	---	(1,185)	---	---	---	---	
Glenwood Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	1,185	---	1,185	---	58,048	---	1,185	---	---	---	---	
Glenwood Housing and Redevelopment Authority (State/Local) [14]	---	---	---	218	---	218	---	---	---	---	---	---	---	---	
Grand Rapids Housing and Redevelopment Authority (Low Rent Public Housing) [36]	192,535	288,560	(96,025)	86,567	---	(9,458)	---	84,109	---	(419,646)	---	---	---	---	
Grand Rapids Housing and Redevelopment Authority (Public Housing Capital Fund Program) [36]	---	---	---	419,616	---	419,616	---	419,616	---	419,616	419,616	---	---	---	
Greenbush Housing and Redevelopment Authority (Capital Fund Program) [12]	---	---	---	---	---	---	---	31,332	---	---	---	---	---	---	
Greenbush Housing and Redevelopment Authority (Low Rent Public Housing) [12]	89,384	122,426	(33,042)	58,872	---	25,830	---	56,164	---	---	---	---	---	---	
Henning Housing and Redevelopment Authority (Capital Funding Program) [12]	---	---	---	---	---	---	---	10,635	---	10,635	---	---	---	---	
Henning Housing and Redevelopment Authority (Public Housing Program) [12]	74,993	168,923	(93,930)	63,125	---	(30,805)	---	63,125	---	(10,635)	---	---	---	---	
Hibbing Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	937,175	2,140,263	(1,203,088)	966,847	---	(236,241)	45,364	1,292,630	41,429	---	726,370	48,213	---	---	
International Falls Housing and Redevelopment Authority (Low Rent Public Housing) [13]	319,335	499,066	(179,731)	154,675	18,158	(43,214)	---	153,587	---	(109,008)	162,713	---	---	---	
International Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	---	---	56,797	---	56,797	---	109,008	---	109,008	---	---	---	---	
Itasca County Housing and Redevelopment Authority (Beacon Hill Plaza LP) [29]	293,801	718,169	(424,368)	125,074	10,109	(309,403)	---	124,477	---	---	---	---	10,109	7,892	
Itasca County Housing and Redevelopment Authority (Crystal Lake Townhomes) [29]	217,343	363,718	(146,375)	223,320	75,578	1,367	---	222,040	---	---	9,006	---	75,578	30,259	
Itasca County Housing and Redevelopment Authority (Itasca County Housing and Redevelopment Authority)	1,696,158	3,497,705	(1,801,547)	2,236,408	113,290	321,571	138,575	1,924,504	166,825	---	680,193	250,000	23,657	313,127	
Itasca County Housing and Redevelopment Authority (WilderNest Housing LP) [29]	85,487	111,749	(26,262)	19,010	13,465	(20,717)	---	18,959	---	---	---	---	13,465	10,253	

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	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Jackson Housing and Redevelopment Authority (Business Activities) [14]	---	8,050	(8,050)	8,050	---	---	---	---	---	---	---	---	---	---	
Jackson Housing and Redevelopment Authority (Low Rent Public Housing) [14]	223,687	553,978	(330,291)	276,058	---	(54,233)	---	222,330	---	(91,853)	113,126	---	---	---	
Jackson Housing and Redevelopment Authority (PH Cares Act Funding) [14]	---	4,624	(4,624)	11,099	---	6,475	---	11,099	---	6,475	---	---	---	---	
Jackson Housing and Redevelopment Authority (Public Housing and Capital Fund Program) [14]	---	---	---	---	---	---	---	91,853	---	91,853	---	---	---	---	
Janesville Housing and Redevelopment Authority (Capital Fund Program) [13]	---	---	---	1,700	---	1,700	---	14,000	---	1,700	---	---	---	---	
Janesville Housing and Redevelopment Authority (Low Rent Public Housing) [13]	175,418	264,378	(88,960)	54,145	---	(34,815)	---	54,097	---	(1,700)	11,603	---	---	---	
Le Sueur Housing and Redevelopment Authority (Low Rent Public Housing) [14]	93,778	339,264	(245,486)	1,388,762	---	1,143,276	---	160,081	657,254	---	1,267,439	---	---	---	
Le Sueur Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Lincoln County Housing and Redevelopment Authority (Public Housing) [13]	159,392	344,160	(184,768)	115,832	78,176	(147,112)	---	162,501	---	---	45,506	---	---	---	
Lincoln County Housing and Redevelopment Authority (Tyler Twin Homes Public Housing) [13]	42,840	29,278	13,562	---	7,277	6,285	---	---	---	(5,000)	---	---	7,277	6,000	
Lincoln County Housing and Redevelopment Authority (Westview Apartments Fund) [13]	68,817	60,852	7,965	6	1,791	6,180	---	---	---	---	---	---	1,791	5,205	
Lindstrom Housing and Redevelopment Authority (Low Rent Public Housing) [12]	127,121	194,848	(67,727)	94,543	5,732	21,084	---	94,280	---	(69,976)	4,047	---	---	---	
Lindstrom Housing and Redevelopment Authority (Public Housing Capital Fund Program) [12]	---	3,489	(3,489)	---	---	(3,489)	---	73,465	---	69,976	73,465	---	---	---	
Litchfield Housing and Redevelopment Authority (Low Rent Public Housing) [14]	326,761	423,930	(97,169)	142,472	126,614	(81,311)	---	142,117	---	(732)	---	---	---	---	
Litchfield Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	9,202	(9,202)	1,015	---	(8,187)	---	61,026	---	732	---	---	---	---	
Litchfield Housing and Redevelopment Authority (Public Housing CARES Act Funding) [14]	---	2,854	(2,854)	2,854	---	---	---	2,854	---	---	---	---	---	---	
Litchfield Housing and Redevelopment Authority (State/Local) [14]	---	3,261	(3,261)	---	---	(3,261)	---	---	---	---	---	---	---	---	
Little Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12]	346,163	604,319	(258,156)	252,515	---	(5,641)	---	371,962	---	---	359,435	---	---	---	
Long Prairie Housing and Redevelopment Authority (Long Prairie Housing and Redevelopment Authority) [12]	154,800	279,361	(124,561)	80,408	598	(44,751)	---	80,298	---	---	49,679	---	---	---	
Luverne Housing and Redevelopment Authority (Low Rent Public Housing Fund) [12]	407,042	550,353	(143,311)	247,849	13,685	90,853	---	243,918	43,591	(39,601)	1,215,311	954,955	---	---	
Luverne Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	12,767	(12,767)	---	---	(12,767)	---	47,115	---	34,348	47,115	---	---	---	

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	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Luverne Housing and Redevelopment Authority (Public Housing CARES Act Funding) [12]	---	3,314	(3,314)	8,567	---	5,253	---	8,567	---	5,253	---	---	---	---	
Madison Housing and Redevelopment Authority (14.PHC Public Housing CARES Act Funding) [14]	---	753	(753)	753	---	---	---	753	---	---	---	---	---	---	
Madison Housing and Redevelopment Authority (Low Rent Public Housing) [14]	177,674	285,089	(107,415)	76,399	2,000	(33,016)	---	76,141	---	(34,125)	36,014	---	---	---	
Madison Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	875	(875)	---	---	(875)	---	35,000	---	34,125	---	---	---	---	
Melrose Housing and Redevelopment Authority (Housing and Redevelopment) [13]	127,421	204,979	(77,558)	68,383	---	(9,175)	---	74,099	---	---	9,176	---	---	---	
Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Elliot's LP)	1,719,491	2,716,918	(997,427)	321	1,020,729	(2,017,835)	---	---	---	---	16,834,800	16,947,830	1,020,729	---	
Minneapolis Public Housing Authority/Housing and Redevelopment Authority (Minneapolis Public Housing Authority) [29]	26,386,301	144,827,222	(118,440,921)	118,422,961	473,063	(491,023)	---	121,135,751	858,310	---	14,009,617	2,211,509	473,063	1,280,815	
Minneapolis-Saint Paul Housing Finance Board (Minneapolis-Saint Paul Housing Finance Board)	---	77,368	(77,368)	1,080,796	88,925	914,503	---	---	---	---	---	---	88,925	2,973,792	
Montevideo Housing and Redevelopment Authority (Capital Fund) [12]	---	4,660	(4,660)	48,970	---	44,310	---	48,970	---	---	49,189	---	---	---	
Montevideo Housing and Redevelopment Authority (Public Housing) [12]	295,481	430,485	(135,004)	116,331	---	(18,673)	---	115,537	---	---	---	---	---	---	
Montgomery Housing and Redevelopment Authority (Capital Fund Program)	---	2,461	(2,461)	2,612	---	151	---	33,876	---	31,415	---	---	---	---	
Montgomery Housing and Redevelopment Authority (Low Rent Public Housing Amp 2)	122,029	290,304	(168,275)	81,578	---	(86,697)	---	76,930	---	(38,302)	45,957	---	---	---	
Montgomery Housing and Redevelopment Authority (Low Rent Public Housing Amp 4)	3,800	1,592	2,208	4,679	---	6,887	---	4,679	---	6,887	---	---	---	---	
Mountain Lake Housing and Redevelopment Authority (Business Activities) [14]	---	---	---	---	---	---	---	---	---	13,500	---	---	---	---	
Mountain Lake Housing and Redevelopment Authority (Low Rent Public Housing) [14]	155,813	282,308	(126,495)	88,479	---	(38,016)	---	88,479	---	(72,472)	35,811	---	---	---	
Mountain Lake Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	765	---	765	---	58,972	---	58,972	---	---	---	---	
New Richland Housing and Redevelopment Authority (Low Rent Housing) [12]	120,737	246,503	(125,766)	70,082	960	(56,644)	---	72,858	---	---	18,947	---	---	---	
New Richland Housing and Redevelopment Authority (Public Housing Capital Fund) [12]	---	---	---	3,000	---	3,000	---	3,000	---	---	---	---	---	---	
North Mankato Housing and Redevelopment Authority (Low Rent Public Housing) [13]	295,270	527,531	(232,261)	197,222	---	(35,039)	---	195,751	---	(5,250)	629	---	---	---	
North Mankato Housing and Redevelopment Authority (Public Housing Capital Fund Program) [13]	---	---	---	5,250	---	5,250	---	5,250	---	5,250	---	---	---	---	
Northwest Minnesota Multi-County Housing and Redevelopment Authority (General Housing) [13]	1,383,467	2,143,944	(760,477)	1,373,512	433	612,602	783,467	580,345	---	1,068,939	45,847	---	433	---	

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	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Public Housing) [13]	451,457	794,710	(343,253)	361,028	---	17,775	---	526,168	---	---	194,140	---	---	---	
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Section 8) [13]	9,124	5,687,491	(5,678,367)	5,816,484	---	138,117	---	5,813,432	---	---	---	---	---	---	
Northwest Minnesota Multi-County Housing and Redevelopment Authority (Summerfield Place) [13]	5,133,042	4,224,158	908,884	24,450	1,196,069	(262,735)	---	---	---	(1,068,939)	170,963	---	1,192,569	450,000	
Pequot Lakes Housing and Redevelopment Authority (Business Activities) [12]	121,523	63,504	58,019	17	28,656	29,380	---	---	---	---	---	---	28,656	55,000	
Pequot Lakes Housing and Redevelopment Authority (Capital Fund Program) [12]	---	---	---	---	---	---	---	8,116	---	8,116	---	---	---	---	
Pequot Lakes Housing and Redevelopment Authority (Low Rent Public Housing) [12]	187,019	313,436	(126,417)	53,436	---	(72,981)	---	53,293	---	(8,116)	7,334	---	---	---	
Pequot Lakes Housing and Redevelopment Authority (Other Federal Program) [12]	146,124	258,798	(112,674)	167,132	---	54,458	---	159,451	---	---	17,809	---	---	12,753	
Perham Housing and Redevelopment Authority (Low Rent Public Housing) [14]	131,466	246,220	(114,754)	84,406	---	(30,348)	---	83,853	---	(35,664)	25,295	---	---	---	
Perham Housing and Redevelopment Authority (Low Rent Public Housing - CARES Act) [14]	10,054	10,054	---	---	---	---	---	10,054	---	---	---	---	---	---	
Perham Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	10,369	---	10,369	---	35,664	---	35,664	---	---	---	---	
Perham Housing and Redevelopment Authority (State/Local) [14]	---	541	(541)	41,814	---	41,273	28,581	---	---	---	---	---	---	13,000	
Pine County Housing and Redevelopment Authority (Housing and Redevelopment Authority)	115,412	274,223	(158,811)	216,776	---	57,965	---	158,046	---	---	---	---	---	---	
Pine River Housing and Redevelopment Authority (Low Rent Public Housing)	140,744	320,378	(179,634)	118,266	---	(61,368)	---	118,070	---	---	26,990	---	---	---	
Pine River Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Pine River Housing and Redevelopment Authority (State/Local)	119,799	292,173	(172,374)	121,973	---	(50,401)	---	119,513	---	---	44,714	---	---	---	
Princeton Housing and Redevelopment Authority (Princeton Housing and Redevelopment Authority) [13]	223,930	305,095	(81,165)	69,234	---	(11,931)	---	115,993	---	---	---	---	---	---	
Public Housing Agency of the City of Saint Paul (Public Housing Agency) [12]	27,266,618	102,699,130	(75,432,512)	74,584,354	---	(848,158)	---	75,089,577	161,246	---	5,798,795	3,696,255	---	---	
Red Lake Falls Housing and Redevelopment Authority (Capital Fund) [12]	---	---	---	---	---	---	---	22,428	---	22,428	---	---	---	---	
Red Lake Falls Housing and Redevelopment Authority (Low Rent Public Housing) [12]	86,897	191,877	(104,980)	76,700	---	(28,280)	---	76,106	---	(22,428)	42,166	---	---	---	
Red Lake Falls Housing and Redevelopment Authority (N/C S/R Section 8 Programs) [12]	79,845	143,623	(63,778)	52,417	---	(11,361)	---	49,266	---	---	---	---	---	---	
Red Wing Housing and Redevelopment Authority (AHTF)	100,000	15,280	84,720	324	---	85,044	---	---	---	---	---	---	---	---	
Red Wing Housing and Redevelopment Authority (Bridges)	---	63,222	(63,222)	47,258	---	(15,964)	---	---	---	(15,964)	---	---	---	---	

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Red Wing Housing and Redevelopment Authority (Community Development Block Grants/Small Cities Program)	46	16,454	(16,408)	2,297	---	(14,111)	---	---	---	---	---	---	---	---	
Red Wing Housing and Redevelopment Authority (Continuum of Care)	---	4,868	(4,868)	1,810	---	(3,058)	---	1,810	---	(3,058)	---	---	---	---	
Red Wing Housing and Redevelopment Authority (Housing Choice Vouchers)	---	995,256	(995,256)	946,435	---	(48,821)	---	946,432	---	(75,355)	---	---	---	---	
Red Wing Housing and Redevelopment Authority (Low Rent Public Housing)	582,107	1,101,865	(519,758)	340,842	1,000	(179,916)	---	175,674	165,235	(166,033)	252,753	---	---	---	
Red Wing Housing and Redevelopment Authority (Multi-family Housing Service Coordinators)	---	67,212	(67,212)	67,212	---	---	---	67,212	---	---	---	---	---	---	
Red Wing Housing and Redevelopment Authority (N/C S/R Section 8 Programs)	521,897	1,218,093	(696,196)	569,198	8,325	(135,323)	---	567,565	---	---	13,504	---	8,325	220,000	
Red Wing Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	77,890	---	77,890	---	77,890	---	166,033	---	---	---	---	
Red Wing Housing and Redevelopment Authority (State/Local)	306,867	512,497	(205,630)	303,510	1,702	96,178	---	---	303,465	94,377	25,901	---	27	4,576	
Red Wing Housing and Redevelopment Authority (TIF #8)	3,689	3,689	---	---	---	---	---	---	---	---	13,504	---	---	---	
Redwood Falls Housing and Redevelopment Authority (Low Rent Public Housing) [14]	192,451	485,608	(293,157)	149,326	---	(143,831)	---	119,788	---	---	15,151	---	---	---	
Redwood Falls Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14][37]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Sleepy Eye Housing and Redevelopment Authority (Low Rent Public Housing) [14]	191,237	311,794	(120,557)	85,673	710	(35,594)	---	71,037	---	(64,686)	125,026	16,826	---	3,237	
Sleepy Eye Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	92	---	92	---	64,686	---	64,686	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (Amberfield)	2,657,541	2,468,006	189,535	608,862	1,501,899	(703,502)	---	---	---	---	67,171	---	1,501,899	1,639	
South Central Minnesota Multi-County Housing and Redevelopment Authority (FSS Admin)	---	47,435	(47,435)	46,034	---	(1,401)	---	46,034	---	---	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (General Activities)	---	18,085	(18,085)	6,924	---	(11,161)	---	---	---	---	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (HCV CARES Act Funding)	---	103,307	(103,307)	129,812	---	26,505	---	129,812	---	26,505	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (HUD Housing Vouchers Admin)	---	393,699	(393,699)	417,980	---	24,281	---	413,938	---	(26,505)	26,505	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP Admin)	---	14,951	(14,951)	8,750	---	(6,201)	---	---	7,250	---	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (MHFA, RAP, HAP)	---	86,624	(86,624)	87,141	---	517	---	---	87,141	---	---	---	---	---	
South Central Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Voucher Program)	---	3,402,826	(3,402,826)	3,593,912	---	191,086	---	3,590,093	---	---	---	---	---	---	

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Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Capital Fund Program)	---	11,696	(11,696)	51,926	---	40,230	---	66,347	---	40,230	---	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Lake Pepin Plaza) [29]	873,463	593,405	280,058	975	394,113	(113,080)	---	---	---	---	150,455	---	124,252	75,825	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Low Rent Public Housing)	391,935	853,422	(461,487)	250,826	30,489	(241,150)	---	250,568	---	(54,651)	45,189	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Other Federal Program)	---	126,815	(126,815)	260,588	157,946	(24,173)	---	260,588	---	(24,173)	---	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (Section 8 Choice Vouchers)	8,420	2,886,447	(2,878,027)	2,881,484	---	3,457	---	2,881,484	---	---	---	---	---	---	
Southeastern Minnesota Multi-County Housing and Redevelopment Authority (State/Local)	3,383,591	2,689,079	694,512	1,057,892	1,183,445	568,959	---	199,067	---	24,173	1,089,976	2,116,000	419,061	2,529,923	
Staples Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	279,125	475,048	(195,923)	131,850	11,642	(75,715)	---	192,652	---	---	74,253	---	---	---	
Stevens County Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	4,260	---	4,260	---	40,091	---	40,091	---	---	---	---	
Stevens County Housing and Redevelopment Authority (Low Rent Public Housing)	240,403	483,998	(243,595)	144,656	2,362	(101,301)	---	144,673	---	(40,091)	73,285	---	2,362	17,617	
Stevens County Housing and Redevelopment Authority (Section 8 Housing Choice Vouchers)	4,310	614,108	(609,798)	580,506	---	(29,292)	---	580,500	---	---	2,030	---	---	---	
Stevens County Housing and Redevelopment Authority (State/Local)	197,198	461,970	(264,772)	296,411	4,654	26,985	295,250	---	---	---	27,073	---	4,654	7,040	
Thief River Falls Housing and Redevelopment Authority (Housing and Redevelopment Authority) [13]	341,973	541,946	(199,973)	144,126	8,054	(63,901)	---	301,924	---	---	69,847	---	---	---	
Todd County Housing and Redevelopment Authority (Todd County Housing and Redevelopment Authority)	275,969	1,180,982	(905,013)	1,047,875	41,144	101,718	---	960,346	---	---	73,695	---	40,144	21,424	
Tracy Housing and Redevelopment Authority (Low Rent Public Housing)	243,659	441,086	(197,427)	144,863	---	(52,564)	---	144,863	---	(86,036)	176,545	146,848	---	---	
Tracy Housing and Redevelopment Authority (PHC Public Housing CARES Act Funding)	---	2,759	(2,759)	12,759	---	10,000	---	12,759	---	10,000	---	---	---	---	
Tracy Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	12,917	(12,917)	721	---	(12,196)	---	88,953	---	76,036	88,232	---	---	---	
Virginia Housing and Redevelopment Authority (Virginia Housing and Redevelopment Authority) [12]	2,421,999	6,884,976	(4,462,977)	5,480,390	179,159	838,254	---	5,960,017	---	(20,000)	227,769	137,387	178,442	411,567	
Walker Housing and Redevelopment Authority (Low Rent Public Housing) [14]	170,106	217,988	(47,882)	78,364	34,744	(4,262)	---	78,111	---	---	2,500	---	---	---	
Walker Housing and Redevelopment Authority (Public Housing Capital Fund Program) [14]	---	---	---	---	---	---	---	---	---	---	---	---	---	---	
Warren Housing and Redevelopment Authority (Housing and Redevelopment Authority) [14]	290,760	616,597	(325,837)	201,139	1,439	(126,137)	---	399,418	---	---	198,727	---	---	---	
Warroad Housing and Redevelopment Authority (Low Rent Public Housing)	86,803	126,130	(39,327)	41,932	---	2,605	---	41,516	---	(54,993)	53,893	---	---	---	

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Warroad Housing and Redevelopment Authority (Public Housing Capital Fund Program)	---	---	---	4,928	---	4,928	---	4,928	---	54,993	---	---	---	---	
Waseca Housing and Redevelopment Authority (Capital Fund Program)	---	---	---	15,294	---	15,294	---	226,540	---	226,540	---	---	---	---	
Waseca Housing and Redevelopment Authority (Low Rent Public Housing)	271,738	438,094	(166,356)	96,537	---	(69,819)	---	93,718	---	(226,540)	224,193	---	---	---	
Winona Housing and Redevelopment Authority (Business Activities) [12]	23,510	21,293	2,217	1,834	5,602	(1,551)	62	---	---	---	---	---	5,602	3,574	
Winona Housing and Redevelopment Authority (Capital Funds) [12]	---	125,792	(125,792)	285,792	---	160,000	---	386,072	---	160,000	100,280	---	---	---	
Winona Housing and Redevelopment Authority (COCC) [12]	517,290	551,306	(34,016)	149	107	(33,974)	---	---	---	---	3,922	---	107	2,538	
Winona Housing and Redevelopment Authority (Public Housing) [12]	1,088,481	2,218,135	(1,129,654)	621,571	---	(508,083)	66,930	620,395	---	(160,000)	82,377	---	---	---	
Worthington Housing and Redevelopment Authority (Worthington Housing and Redevelopment Authority)	1,302,477	2,617,429	(1,314,952)	1,606,560	225,483	66,125	---	1,791,696	---	---	466,871	---	225,483	173,902	
Yellow Medicine County Housing and Redevelopment Authority (Housing Choice Vouchers)	4	271,236	(271,232)	211,306	---	(59,926)	---	211,306	---	(69,031)	---	---	---	---	
Yellow Medicine County Housing and Redevelopment Authority (State/Local)	---	3,393	(3,393)	60,346	---	56,953	---	---	---	69,031	---	---	---	---	
District Type Total	101,866,604	368,230,316	(266,363,712)	274,281,225	8,636,294	(718,781)	3,788,919	266,675,172	7,871,122	(828,617,487)	53,762,064	27,435,775	5,784,260	10,496,570	
Joint Powers															
Hennepin Recycling Group (Recycling)	951,902	1,167,440	(215,538)	107,760	---	(107,778)	---	---	---	---	---	---	---	---	
Minnesota Counties Intergovernmental Trust (Building Repair/Technology Replacement)	---	170,804	(170,804)	128,330	---	(42,474)	---	---	---	---	261,358	---	---	---	
Minnesota Counties Intergovernmental Trust (GASB 68 (Pension))	---	---	---	---	116,677	(116,677)	---	---	---	---	---	---	---	---	
Minnesota Counties Intergovernmental Trust (Property/Casualty)	19,287,222	19,232,534	54,688	(695,671)	1,000,000	(1,640,983)	---	---	---	---	---	---	---	---	
Minnesota Counties Intergovernmental Trust (Workers' Compensation)	16,207,992	12,137,604	4,070,388	10,038,489	11,000,000	3,108,877	---	---	---	---	---	---	---	---	
District Type Total	36,447,116	32,708,382	3,738,734	9,578,908	12,116,677	1,200,965	---	---	---	---	261,358	---	---	---	
Library Districts															
Southeast Library System (Southeast Library System) [13]	9,350	169,256	(159,906)	164,769	---	4,863	---	---	---	---	---	---	---	---	
Southeastern Libraries Cooperating (Library) [13]	1,342,462	3,010,226	(1,667,764)	1,716,544	---	48,780	---	82,869	1,640,064	---	50,492	60,174	---	49,682	
District Type Total	1,351,812	3,179,482	(1,827,670)	1,881,313	---	53,643	---	82,869	1,640,064	---	50,492	60,174	---	49,682	

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District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Port Authorities															
Duluth Seaway Port Authority (Duluth Seaway Port Authority) [12]	3,566,298	5,005,334	(1,439,036)	1,740,677	167,052	134,589	1,357,919	---	---	---	2,273,489	---	167,052	1,293,739	
District Type Total	3,566,298	5,005,334	(1,439,036)	1,740,677	167,052	134,589	1,357,919	---	---	---	2,273,489	---	167,052	1,293,739	
Power Agencies															
Minnesota Municipal Power Agency (Minnesota Municipal Power Agency)	164,036,101	136,884,305	27,151,796	298,991	15,124,572	12,326,215	---	---	---	---	3,678,388	---	7,350,704	9,473,857	
Northern Minnesota Municipal Power Agency (Northern Municipal Power Agency)	49,939,321	46,212,053	3,727,268	224,421	3,951,689	---	---	---	---	---	---	---	3,951,689	26,505,000	
Southern Minnesota Municipal Power Agency (Southern Minnesota Municipal Power Agency)	258,133,803	204,962,936	53,170,867	2,399,891	47,179,077	8,391,681	---	---	---	---	8,403,860	---	10,147,205	67,170,000	
Western Minnesota Municipal Power Agency (Western Minnesota Municipal Power Agency)	90,955,000	70,327,000	20,628,000	8,384,000	29,012,000	---	---	---	---	---	28,652,000	---	26,391,000	11,420,000	
District Type Total	563,064,225	458,386,294	104,677,931	11,307,303	95,267,338	20,717,896	---	---	---	---	40,734,248	---	47,840,598	114,568,857	
Public Safety Authorities															
Arrowhead Emergency Medical Services Association (Arrowhead Emergency Medical Services Association) [13]	1,389,234	1,372,113	17,121	91,732	---	108,853	---	---	1,058,789	---	180,712	---	---	---	
Cloquet Area Fire District (Cloquet Area Fire District)	2,000,157	5,442,223	(3,442,066)	3,324,572	13,008	(130,502)	3,176,296	6,250	118,826	---	55,145	---	13,008	148,452	
Greater Northwest Emergency Medical Services, Incorporated (Greater Northwest Emergency Medical Services) [13]	657,022	681,076	(24,054)	---	---	(24,054)	---	---	---	---	5,464	---	---	---	
Lafayette Fire Protection Association (LCFPA)	49,950	33,186	16,764	2,364	---	19,128	---	---	---	---	8,902	---	---	---	
Lower Saint Croix Valley Fire Protection District (Fire Protection)	828,848	731,454	97,394	34,735	30,244	101,885	---	---	---	---	1,032,377	962,142	30,244	259,566	
Moose Lake Fire Protection District (Moose Lake Area Fire Protection District)	100,993	303,488	(202,495)	222,608	60,137	(40,024)	173,550	---	42,377	---	15,966	---	9,128	34,646	
Northwestern Minnesota Juvenile Center (Northwestern Minnesota Juvenile Center)	5,959,723	5,395,099	564,624	502,928	1,000	1,066,552	---	116,073	6,378	---	94,181	---	---	---	
South Central Minnesota Emergency Medical Services Joint Powers (South Central Minnesota Emergency Medical Services Joint Powers) [13]	33,848	460,093	(426,245)	408,144	---	(18,101)	---	226,290	157,604	---	---	---	---	---	
Tri-County Community Corrections (Tri-County Community Corrections)	2,214,334	9,194,910	(6,980,576)	7,654,105	---	673,529	---	150,797	1,215,907	---	---	---	---	---	
West Central Minnesota Emergency Medical Services Corporation (Emergency Medical Services) [13]	37,749	651,731	(613,982)	625,824	---	11,842	---	211,198	451,522	---	7,018	---	---	---	
District Type Total	13,271,858	24,265,373	(10,993,515)	12,867,012	104,389	1,769,108	3,349,846	710,608	3,051,403	---	1,399,765	962,142	52,380	442,664	

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Recreation Authorities														
Three Rivers Park District (Baker National Golf Course)	3,302,880	2,444,321	858,559	(2,879)	---	855,680	---	---	---	10,702	462,257	---	---	---
Three Rivers Park District (Eagle Lake Golf Course)	1,247,356	1,087,505	159,851	364,232	---	524,083	360,570	---	---	---	---	---	---	330,000
Three Rivers Park District (Hyland Hills Ski Area)	7,164,176	5,532,607	1,631,569	9,480	221,088	1,419,961	---	---	---	---	543,122	---	165,044	205,000
District Type Total	11,714,412	9,064,433	2,649,979	370,833	221,088	2,799,724	360,570	---	---	10,702	1,005,379	---	165,044	535,000
Regional Development Commissions														
Metropolitan Council (Bus)	24,378,000	295,357,000	(270,979,000)	254,627,000	1,844,000	(18,196,000)	---	294,077,000	191,688,000	(63,169,000)	176,893,000	10,895,000	106,000	---
Metropolitan Council (Commuter Rail)	147,000	14,317,000	(14,170,000)	11,107,000	---	(3,063,000)	---	2,886,000	5,101,000	(255,000)	---	---	---	---
Metropolitan Council (Environmental Services)	257,201,000	180,616,000	76,585,000	80,788,000	35,565,000	121,808,000	---	848,000	1,865,000	379,000	119,116,000	160,507,000	32,109,000	161,843,000
Metropolitan Council (Light Rail)	7,797,000	139,225,000	(131,428,000)	84,190,000	7,653,000	(54,891,000)	---	416,550,000	28,285,000	(9,160,000)	394,508,000	435,350,000	7,645,000	89,500,000
Metropolitan Council (Metropolitan Housing and Redevelopment Authority)	856,000	88,950,000	(88,094,000)	89,965,000	---	1,871,000	829,000	87,615,000	1,573,000	---	---	421,000	---	---
Region Five Development Commission (100 Rural Women Fund) [13][29]	---	---	---	---	---	---	---	---	---	---	---	---	---	---
Region Five Development Commission (Community Development Block Grant Fund) [13][29]	7,961	7,663	298	---	---	298	---	---	---	---	---	---	---	---
Region Five Development Commission (Entrepreneur Lending Program Fund) [13][29]	---	229	(229)	---	---	(229)	---	---	---	---	---	---	---	44,836
Region Five Development Commission (Household Water Well System Fund) [13][29]	2,430	810	1,620	---	---	1,620	---	---	---	---	---	---	---	---
Region Five Development Commission (Microlending Fund) [13][29]	16,207	16,007	200	---	2,773	(2,573)	---	15,807	---	---	---	---	2,773	21,227
Region Five Development Commission (Revolving Loan Fund) [13][29]	86,019	56,297	29,722	---	---	29,722	---	---	---	---	---	---	---	---
Region Five Development Commission (Small Business Emergency Loans Fund) [13][29]	40,474	29,175	11,299	---	---	11,299	---	---	---	---	---	---	---	151,614
District Type Total	290,532,091	718,575,181	(428,043,090)	520,677,000	45,064,773	47,569,137	829,000	801,991,807	228,512,000	(901,044,000)	690,517,000	607,173,000	39,862,773	251,560,677

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	Operating			Nonoperating			Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Interest Paid								Principal Payments	
Rural Water Systems															
Albertville - Hanover - Saint Michael Joint Powers Water Board (Water Fund)	3,153,916	2,086,004	1,067,912	163,930	193,829	1,038,013	---	---	---	---	299,673	---	---	---	
Kittson-Marshall Rural Water System (Kittson-Marshall Rural Water System)	307,384	283,345	24,039	6,586	564	30,061	---	---	---	---	---	---	564	8,000	
Lincoln-Pipestone Rural Water System (Water)	5,906,277	7,525,523	(1,619,246)	548,162	1,019,689	(2,090,773)	---	575,847	19,940	---	1,833,403	5,370,000	884,772	9,045,000	
Marshall-Polk Rural Water System (Marshall amd Polk Rural Water System)	1,193,955	1,174,578	19,377	45,797	20,848	44,326	---	---	---	---	143,969	---	20,848	180,000	
Red Rock Rural Water System (Rural Water)	2,134,710	2,617,586	(482,876)	879	1,086	(483,083)	---	---	---	---	3,091,371	---	1,086	38,703	
District Type Total	12,696,242	13,687,036	(990,794)	765,354	1,236,016	(1,461,456)	---	575,847	19,940	---	5,368,416	5,370,000	907,270	9,271,703	
Sanitation Districts															
Alexandria Lake Area Sanitary District (Sanitary Sewer District)	8,630,024	6,442,371	2,187,653	166,370	489,923	1,864,100	---	---	27,051	---	1,493,997	---	426,511	1,155,000	
Alexandria Lake Area Sanitary District (Sanitary Sewer Region)	---	366,177	(366,177)	30	40,267	(406,414)	---	---	---	---	---	---	22,352	261,000	
Annandale - Maple Lake - Howard Lake Wastewater Commission (Sewer)	2,143,143	1,294,619	848,524	13,667	1,308,126	(445,935)	---	---	---	---	848,471	---	---	---	
Banning Junction Area Water and Sanitary Sewer District (Water and Sewer) [0]	68,501	107,753	(39,252)	8,806	1,919	(32,365)	---	---	---	---	---	---	1,919	30,303	
Blomkest - Svea Sewer Board (Sewer)	31,721	129,122	(97,401)	1,742	---	(95,659)	---	---	---	---	---	---	---	---	
Central Iron Range Regional Sanitary District (Sanitary Sewer District)	1,390,740	1,583,511	(192,771)	1,693	150,442	(341,520)	---	---	317	---	216,556	---	150,442	359,565	
Chisago Lakes Joint Sewage Treatment Commission (Sewer)	2,146,116	2,131,325	14,791	73,949	83,577	5,163	---	---	---	---	688,167	692,184	83,577	832,514	
Coleraine-Bovey-Taconite Joint Wastewater Commission (Coleraine-Bovey-Taconite Wastewater)	343,370	327,190	16,180	105	---	16,285	---	---	---	---	5,102	---	---	---	
Crane Lake Water and Sanitary District (Crane Lake Water & Sanitary District)	212,388	533,571	(321,183)	53,805	29,357	(296,735)	39,739	---	---	---	---	---	29,357	29,406	
Delft Sanitary District (Delft Sanitary Sewer District) [0]	21,901	16,175	5,726	---	1,182	4,544	---	---	---	---	---	---	1,182	1,300	
Dover, Eyota, Saint Charles Area Sanitary District (Dover, Eyota, St. Charles Area Sanitary District)	883,663	710,998	172,665	18,972	19,578	172,059	---	---	---	---	98,931	---	19,578	190,000	
Duluth/North Shore Sanitary District (Duluth/North Shore Sanitary District)	994,128	1,043,208	(49,080)	4,726	124,896	(169,250)	---	---	---	---	5,789	---	124,896	259,145	
Farwell-Kensington Sanitary District (Garbage)	263,014	351,055	(88,041)	440,886	27,333	325,512	65,637	---	---	---	358,379	325	25,930	451,000	
Farwell-Kensington Sanitary District (Sewer)	95,219	177,263	(82,044)	34,064	2,715	(50,695)	32,906	---	22	---	---	---	2,175	15,000	
Farwell-Kensington Sanitary District (Water)	130,739	137,065	(6,326)	406,805	24,618	375,861	32,731	358,378	10,022	---	358,379	325,000	23,755	761,000	
Lake Washington Sanitary District (Sanitary Sewer)	478,563	1,028,441	(549,878)	191,709	180,289	(538,458)	---	---	---	---	182,586	3,442,220	106,154	4,257,042	

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	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Moose Lake-Windemere Area Sanitary Sewer District (Sewer)	364,830	331,975	32,855	64,400	---	97,255	30,000	---	171	---	---	---	---	---	
North Koochiching Area Sanitary District (North Koochiching Sewer)	1,454,785	1,756,368	(301,583)	28,890	144,065	(416,758)	---	---	---	---	---	---	144,065	269,000	
Plainview-Elgin Sanitary District (Plainview-Elgin Sanitary District)	1,138,601	973,210	165,391	24,423	36,984	152,830	---	---	---	---	25,722	---	36,984	345,000	
Rich Prairie Sewer and Water District (Rich Prairie Sewer and Water District)	905,638	682,689	222,949	184,892	86,143	321,698	---	---	---	---	831,303	---	86,143	200,000	
Serpant Lake Sanitary Sewer District (Sewer Fund)	520,080	574,446	(54,366)	7,275	---	(47,091)	---	---	---	---	80,566	---	---	---	
Southeast Minnesota Recyclers' Exchange (Southeast Minnesota Recyclers' Exchange) [0]	52,166	66,858	(14,692)	788	---	(13,904)	---	---	---	---	---	---	---	---	
Springsteel Island Sewer District (Sanitary District)	109,568	145,149	(35,581)	12,405	3,355	(26,531)	---	---	---	---	2,586	---	3,355	51,000	
Tower and Breitung Wastewater Board (Tower Breitung Wastewater Board)	242,787	307,573	(64,786)	82	6,199	(70,903)	---	---	---	---	---	---	6,199	---	
Tri-City Joint Sewers Board (Sewer Fund)	326,990	441,925	(114,935)	4,001	---	(110,934)	---	---	---	---	63,525	---	---	---	
Western Lake Superior Sanitary District (Western Lake Superior Sanitary District)	38,453,940	35,419,528	3,034,412	1,541,483	621,700	3,954,195	1,138,349	---	379,230	---	7,118,813	3,777,323	621,700	6,413,786	
District Type Total	61,402,615	57,079,565	4,323,050	3,285,968	3,382,668	4,226,350	1,339,362	358,378	416,813	---	12,378,872	8,237,052	1,916,274	15,881,061	
Service Cooperatives															
Lakes Country Service Cooperative (CPC Cooperative Purchasing Connection) [13]	1,998,323	1,998,323	---	---	---	---	---	---	---	---	---	---	---	---	
Lakes Country Service Cooperative (Food Hub Purchasing) [13]	---	3,261	(3,261)	---	---	(3,261)	---	---	---	---	---	---	---	---	
Lakes Country Service Cooperative (Insurance) [13]	25,545,832	26,426,336	(880,504)	---	---	(880,504)	---	---	---	---	---	---	---	---	
Lakes Country Service Cooperative (Lakes Country Service Cooperative Purchasing Services) [13]	151,692	---	151,692	---	---	151,692	---	---	---	(22,625)	---	---	---	---	
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Administration) [13]	34,818	26,903	7,915	---	---	7,915	---	---	---	7,915	---	---	---	---	
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Insurance) [13]	603	119	484	---	---	484	---	---	---	484	---	---	---	---	
Lakes Country Service Cooperative (North Dakota Educators Service Cooperative Purchasing) [13]	242,561	205,292	37,269	---	---	37,269	---	---	---	14,226	---	---	---	---	
Northeast Service Cooperative (City, County, and Other Governmental Agencies Pool Fund) [13]	41,475,063	41,979,983	(504,920)	(31,618)	---	(536,538)	---	---	---	---	---	---	---	---	
Northeast Service Cooperative (Dental Pool) [13]	274,786	242,082	32,704	189	---	32,893	---	---	---	---	---	---	---	---	
Northeast Service Cooperative (School Pool) [13]	19,788,697	21,543,948	(1,755,251)	(8,476)	---	(1,763,727)	---	---	---	---	---	---	---	---	
Northwest Service Cooperative (City, County, and Other Governmental Agencies Insurance Pool) [13]	14,560,304	13,744,080	816,224	---	---	816,224	---	---	---	43,817	---	---	---	---	

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***Net transfers are calculated by subtracting transfers in from transfers out.

Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Supplemental Information**														
	Operating			Nonoperating										Debt Service	
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments	
Northwest Service Cooperative (Health and Safety Program) [13]	312,268	325,723	(13,455)	---	---	(13,455)	---	---	---	---	---	---	---	---	
Northwest Service Cooperative (School Insurance Pool) [13]	26,873,773	26,767,055	106,718	(125,714)	---	(18,996)	---	---	---	302,915	---	---	---	---	
Sourcewell (Enterprise Solutions) [13]	60,237,600	47,563,627	12,673,973	(3,165,913)	3,492	9,504,568	---	---	---	9,571,436	214,270	166,038	3,492	306,000	
Sourcewell (Risk Management) [13]	40,525,213	37,453,543	3,071,670	(630,692)	---	2,440,978	---	---	---	---	---	---	---	---	
Sourcewell (Sourcewell Technology) [13]	4,401,053	14,390,612	(9,989,559)	3,627	56,276	(10,042,208)	---	---	---	(9,571,436)	40,959	1,912,433	22,820	400,000	
South Central Service Cooperative (City, County, and Other Governmental Agency - Insurance Pool) [13]	36,567,907	38,905,834	(2,337,927)	(345,226)	---	(2,683,153)	---	---	---	---	---	---	---	---	
South Central Service Cooperative (School Pool) [13]	24,220,608	24,341,221	(120,613)	(62,805)	---	(183,418)	---	---	---	---	---	---	---	---	
Southeast Service Cooperative (Member Services) [13]	4,709,915	5,129,335	(419,420)	10,482	---	(408,938)	---	2,407,052	1,442,270	---	146,975	132,482	---	44,260	
Southeast Service Cooperative (Risk Management Pool) [13]	57,018,683	58,912,694	(1,894,011)	(562,301)	---	(2,456,312)	---	---	---	---	---	---	---	---	
Southwest - West Central Service Cooperative (Elementary Secondary Vocational [ESV] Computing Region IV) [13]	1,387,458	1,301,930	85,528	---	138	85,390	---	---	---	---	2,920	---	---	---	
Southwest - West Central Service Cooperative (Insurance Pool) [13]	69,818,523	73,208,429	(3,389,906)	(1,367,838)	---	(4,757,744)	---	---	---	---	---	---	---	---	
District Type Total	430,145,680	434,470,330	(4,324,650)	(6,286,285)	59,906	(10,670,841)	---	2,407,052	1,442,270	(201,128,549)	405,124	2,210,953	26,312	750,260	
Solid Waste Commissions/Boards															
East Central Solid Waste Commission (Solid Waste)	8,057,287	7,804,840	252,447	98,109	85,761	264,795	---	---	87,211	---	---	---	---	---	
Mar-Kit Landfill (Mar-Kit Landfill)	3,245,051	1,765,707	1,479,344	(77,052)	407,747	994,545	---	---	---	---	2,840,534	---	---	---	
Prairieland Solid Waste Board (Prairieland Solid Waste Management Board)	2,453,067	2,108,751	344,316	61,080	---	405,396	---	---	---	---	174,541	---	---	---	
Ramsey/Washington Recycling and Energy Board (Ramsey/Washington Recycling and Energy Board)	40,804,902	39,916,606	888,296	8,026	628,893	267,429	---	---	---	(1,500,000)	16,172,245	30,200,600	611,675	1,076,185	
Redwood Renville Regional Solid Waste Authority (Solid Waste)	1,155,880	1,952,031	(796,151)	1,355,854	35,234	524,469	---	---	---	---	---	---	30,863	260,000	
Tri-County Solid Waste Commission (Tri-County Solid Waste Commission)	485	173,348	(172,863)	172,986	---	123	---	---	---	---	---	---	---	---	
District Type Total	55,716,672	53,721,283	1,995,389	1,619,003	1,157,635	2,456,757	---	---	87,211	(9,000,000)	19,187,320	30,200,600	642,538	1,336,185	
Training Centers/Councils															
Stearns - Benton Employment and Training Council (Friends of Career Solutions) [13][29]	---	196,272	(196,272)	234,543	---	38,271	---	---	---	---	---	---	---	---	
District Type Total	---	196,272	(196,272)	234,543	---	38,271	---	---	---	---	---	---	---	---	

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**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

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Table 8
Public Service Enterprises - Analysis of All Enterprise Operations
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type/ Name of Special District (Enterprise Fund) [Footnotes]	Operating			Nonoperating			Supplemental Information**							
	Revenues	Expenses	Income/ (Loss)	Revenues	Expenses	Net Income/ (Loss)	Taxes	Federal Grants	State Grants	Net Transfers***	Capital Outlay	Borrowing	Interest Paid	Principal Payments
Transit Commissions														
Faribault-Martin County Transit Board (Faribault-Martin County Transit Board)	79,699	1,317,554	(1,237,855)	713,524	---	(524,331)	---	---	711,409	---	245,014	---	---	---
Rainbow Rider Transit Board (Rainbow Rider)	451,217	3,524,307	(3,073,090)	2,413,403	---	(659,687)	---	282,427	2,112,904	---	49,035	---	---	---
District Type Total	530,916	4,841,861	(4,310,945)	3,126,927	---	(1,184,018)	---	282,427	2,824,313	---	294,049	---	---	---
Watershed Districts														
Clearwater River Watershed District (Clearwater Harbor Maintenance)	54,744	120,715	(65,971)	369	---	(65,602)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Hidden River Maintenance)	25,404	47,012	(21,608)	339	---	(21,269)	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Rest-A-While Maintenance)	7,177	6,226	951	71	---	1,022	---	---	---	---	---	---	---	---
Clearwater River Watershed District (Wandering Pond Maintenance)	9,721	10,402	(681)	87	---	(594)	---	---	---	---	---	---	---	---
District Type Total	97,046	184,355	(87,309)	866	---	(86,443)	---	---	---	---	---	---	---	---
Watershed Management Organizations														
Lower Rum River Water Management Organization (Lower Rum River Water Management Organization) [38]	83,648	126,994	(43,346)	56	---	(43,290)	---	---	---	---	---	---	---	---
Otter Tail Lake Water Management District (Sewer)	340,827	352,530	(11,703)	22,310	---	10,607	---	---	---	---	11,125	---	---	---
District Type Total	424,475	479,524	(55,049)	22,366	---	(32,683)	---	---	---	---	11,125	---	---	---
State Totals	\$2,153,315,492		(\$665,194,152)		\$223,330,951		\$18,502,949		\$250,607,803		\$1,066,069,478		\$151,950,252	
		\$2,818,509,644		\$968,608,740		\$80,083,637		\$1,194,747,495		(\$77,053,213)		\$750,861,758		\$552,558,358

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**These columns provide supplemental information to the totals in the nonoperating revenues and expenses categories. There may be additional sources and uses that are not included in the detail.

***Net transfers are calculated by subtracting transfers in from transfers out.

ENTERPRISE FUND FOOTNOTES

- [*] Entity submitted the Annual Financial Reporting form without an accompanying audit, Financial statements, or Agreed-Upon Procedures.
- [0] Information is taken from a cash receipts and disbursements statement.
- [12] The enterprise fund fiscal year-end is March 31st.
- [13] The enterprise fund fiscal year-end is June 30th.
- [14] The enterprise fund fiscal year-end is September 30th.
- [29] Discretely presented component unit.
- [33] The enterprise fund fiscal year-end is April 30th.
- [36] Ownership and authority for enterprise fund were transferred to another governmental Entity.
- [37] There was no activity during the year in the enterprise fund.
- [38] Unaudited numbers used.

Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Airport Commissions											
Chisholm-Hibbing Airport Authority	---	---	---	---	---	---	---	---	---	9,122,882	---
Eveleth-Virginia Airport Commission*	---	---	---	---	---	---	---	---	---	90,694	---
Metropolitan Airports Commission	---	---	---	---	---	1,281,630,000	---	1,281,630,000	742,285,000	153,530,204	---
Thief River Falls Regional Airport Authority	---	---	---	---	---	1,413,331	---	1,413,331	---	437,527	---
District Type Total	---	---	---	---	---	1,283,043,331	---	1,283,043,331	742,285,000	163,181,307	---
Computing Consortiums											
Arrowhead Regional Computing Consortium	---	---	---	---	---	---	---	---	---	2,028,340	---
Local Government Information Systems	---	---	---	---	---	---	---	---	---	2,102,336	---
Region V Computer Services Cooperative	---	---	---	---	---	---	---	---	---	146,753	---
District Type Total	---	---	---	---	---	---	---	---	---	4,277,429	---

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Education Districts											
Austin Albert Lea Area Special Education Cooperative	---	---	---	---	---	---	---	---	---	2,733,058	---
Benton-Stearns Education District	---	---	---	---	---	---	---	---	---	675,423	---
East Central Minnesota Educational Cable Cooperative	---	---	---	---	---	---	---	---	---	79,290	---
Equity Alliance Minnesota	---	---	---	---	---	---	---	---	---	41,504	---
Fergus Falls Area Special Education Cooperative Number 935	---	---	---	---	---	---	---	---	---	5,919	---
Goodhue County Education District	---	---	---	---	---	---	---	---	---	12,635,984	---
Hiawatha Valley Education District	---	---	---	---	---	---	---	---	---	39,569	---
Lake Agassiz Special Education Cooperative	---	---	---	---	---	---	---	---	---	4,393,761	1,456,737
Mid-State Education District	---	---	---	---	---	---	---	---	---	2,230,000	---
Midwest Special Education Cooperative	---	---	---	---	---	---	---	---	---	18,189	---
Minnesota River Valley Education District	---	---	---	---	---	---	---	---	---	607,986	---
Minnesota Valley Education District	---	---	---	---	---	---	---	---	---	19,484	---
Northwest Suburban Integration School District	---	---	---	---	---	---	---	---	---	374,384	---
River Bend Education District	---	---	---	---	---	---	---	---	---	1,375,105	---
Saint Croix River Education District	---	---	---	---	---	---	---	---	---	601,945	---
Southern Minnesota Education Consortium	---	---	---	---	---	---	---	---	---	3,790,000	---
West Central Education District	---	---	---	---	---	---	---	---	---	7,111	---
Zumbro Education District	---	---	---	---	---	---	---	---	---	13,420,000	---
District Type Total	---	---	---	---	---	---	---	---	---	43,048,712	1,456,737
Health/Human Services											
Countryside Health Services	---	---	---	---	---	---	---	---	---	38,733	---
Horizon Community Health Board	---	---	---	---	---	---	---	---	---	206,525	---
Human Services of Faribault and Martin Counties*	---	---	---	---	---	---	---	---	---	53,034	---
Minnesota Prairie County Alliance	---	---	---	---	---	---	---	---	---	112,150	---
Region 4 South Mental Health Consortium	---	---	---	---	---	---	---	---	---	83,193	---
Southwest Health and Human Services	---	---	---	---	---	---	---	---	---	402,505	---
District Type Total	---	---	---	---	---	---	---	---	---	896,140	---
Hospital Districts											
Bigfork Valley Hospital	---	---	---	---	---	10,355,000	---	10,355,000	10,355,000	---	---

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Canby Community Hospital District 1	---	---	---	---	---	---	1,477,628	---	1,477,628	---	---
CCM Health	---	---	---	---	---	---	26,890,000	---	26,890,000	26,890,000	462,968
Cook Community Hospital District	---	---	---	---	---	---	---	---	---	---	8,280,181
Cuyuna Range Hospital District	---	---	---	---	---	---	15,720,000	---	15,720,000	8,045,000	---
Dawson (Johnson Memorial) Area Hospital District	---	---	---	---	---	---	---	---	---	---	20,948,981
East Lake Clinic District	---	---	---	---	---	---	---	---	---	---	12,796
Glacial Ridge Hospital District	---	---	---	---	---	---	---	---	---	---	38,658,587
North Shore Hospital District	---	---	---	---	---	---	21,758,228	---	21,758,228	---	---
Pelican Valley Health Center Hospital District	---	---	---	---	---	---	---	---	---	---	4,037,593
Perham Hospital District	---	---	---	---	---	---	---	---	---	---	39,119,440
District Type Total	---	---	---	---	---	---	76,200,856	---	76,200,856	45,290,000	111,520,546
Housing and Redevelopment Authorities											
Alexandria Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	2,929,274
Bagley Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	4,228
Baudette Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	2,060,786
Bluff Country Housing and Redevelopment Authority*	---	---	---	---	---	---	---	---	---	---	776,800
Breckenridge Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	188,894
Carlton Housing Authority	---	---	---	---	---	---	---	---	---	---	368,500
Chisholm Housing and Redevelopment Authority	2,160,000	---	---	---	---	---	---	---	2,160,000	---	748,566
Clay County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	7,371,028
Cloquet Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	489,850
Cook Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	217,879
Delano Economic Development Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	242,902
Detroit Lakes Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	739,841
Duluth Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	1,635,000
Fergus Falls/Otter Tail Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	943,938
Hibbing Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	1,263,358
Itasca County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	---	12,375,301

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Jackson Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	600,000	---
Lincoln County Housing and Redevelopment Authority	---	---	---	---	179,000	---	---	179,000	---	368,073	---
Luverne Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	857,697	---
Minneapolis Public Housing Authority/Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	65,211,670	---
Minneapolis-Saint Paul Housing Finance Board	---	---	---	---	---	5,839,409	---	5,839,409	---	---	---
Northwest Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	21,905,000	---	21,905,000	21,905,000	---	---
Pequot Lakes Housing and Redevelopment Authority	---	---	---	---	785,000	---	---	785,000	785,000	475,857	---
Perham Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	74,000	---
Public Housing Agency of the City of Saint Paul	---	---	---	---	---	---	---	---	---	9,951,255	---
Red Wing Housing and Redevelopment Authority	---	---	---	---	225,000	---	---	225,000	225,000	8,855,371	---
Sleepy Eye Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	173,533	---
South Central Minnesota Multi-County Housing and Redevelopment Authority	---	---	---	---	---	19,620,000	---	19,620,000	---	12,115	---
Southeastern Minnesota Multi-County Housing and Redevelopment Authority	3,545,000	---	1,515,030	---	1,510,000	---	---	6,570,030	---	10,728,437	---
Staples Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	825,000	---
Stevens County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	1,266,808	---
Todd County Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	642,374	---
Tracy Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	492,792	---
Virginia Housing and Redevelopment Authority	---	---	---	---	---	1,840,000	---	1,840,000	---	2,561,522	---
Winona Housing and Redevelopment Authority	---	---	---	---	---	---	---	---	---	73,955	---
Worthington Housing and Redevelopment Authority	---	---	---	---	---	3,470,902	---	3,470,902	---	2,337,079	---
District Type Total	5,705,000	---	1,515,030	---	2,699,000	52,675,311	---	62,594,341	22,915,000	137,863,683	14,507
Lake Improvement Districts											
Little McDonald - Paul - Kerbs Lake Improvement District	---	---	---	927,207	---	---	---	927,207	---	---	---
District Type Total	---	---	---	927,207	---	---	---	927,207	---	---	---

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Law Enforcement - Special Districts											
South Lake Minnetonka Police Department	---	---	---	---	---	775,000	---	775,000	775,000	---	---
District Type Total	---	---	---	---	---	775,000	---	775,000	775,000	---	---
Library Districts											
Kitchigami Regional Library	---	---	---	---	---	---	---	---	---	3,360	---
Plum Creek Library System	---	---	---	---	---	---	---	---	---	11,200	---
Southeastern Libraries Cooperating	---	---	---	---	---	---	---	---	---	85,407	---
Viking Library System	---	---	---	---	---	---	---	---	---	580,000	---
District Type Total	---	---	---	---	---	---	---	---	---	679,967	---
Port Authorities											
Duluth Seaway Port Authority	---	---	---	---	---	---	---	---	---	3,090,333	---
District Type Total	---	---	---	---	---	---	---	---	---	3,090,333	---
Power Agencies											
Minnesota Municipal Power Agency	---	---	---	---	---	158,266,667	---	158,266,667	---	15,255,293	---
Northern Minnesota Municipal Power Agency	---	---	---	---	---	80,495,000	---	80,495,000	---	---	---
Southern Minnesota Municipal Power Agency	---	---	---	---	---	523,815,000	---	523,815,000	---	---	28,050,000
Western Minnesota Municipal Power Agency	---	---	---	---	---	617,445,000	---	617,445,000	---	---	---
District Type Total	---	---	---	---	---	1,380,021,667	---	1,380,021,667	---	15,255,293	28,050,000
Public Safety Authorities											
Cloquet Area Fire District	---	---	---	---	472,000	---	---	472,000	---	---	---
Excelsior Fire District	---	---	---	---	---	---	---	---	---	1,061,132	---
Lower Saint Croix Valley Fire Protection District	---	---	---	---	---	300,000	---	300,000	---	1,231,226	---
Moose Lake Fire Protection District	---	---	---	---	---	---	---	---	---	231,276	---
Prairie Lakes Youth Programs	---	---	---	---	---	---	---	---	---	13,999	---
South Metro Fire Department	---	---	---	---	---	---	---	---	---	1,115,000	---
Trout Lake Fire Department	---	---	---	---	---	---	---	---	---	435,000	---
West Metro Fire - Rescue District	---	---	---	---	---	---	---	---	---	3,297,927	---
District Type Total	---	---	---	---	472,000	300,000	---	772,000	---	7,385,560	---

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Recreation Authorities											
Three Rivers Park District	52,890,000	---	---	---	5,660,000	---	---	58,550,000	4,310,000	---	---
District Type Total	52,890,000	---	---	---	5,660,000	---	---	58,550,000	4,310,000	---	---
Regional Development Commissions											
East Central Regional Development Commission	---	---	---	---	---	---	---	---	---	7,032	---
Metropolitan Council	980,835,000	---	---	---	---	---	---	980,835,000	293,005,000	933,636,000	---
Mid-Minnesota Development Commission	---	---	---	---	---	---	---	---	---	73,984	---
Region Five Development Commission	---	---	---	---	---	---	---	---	---	1,062,902	---
Region Nine Development Commission	---	---	---	---	---	---	---	---	---	202,934	---
District Type Total	980,835,000	---	---	---	---	---	---	980,835,000	293,005,000	934,982,852	---
Rural Water Systems											
Kittson-Marshall Rural Water System	---	---	---	---	9,000	---	---	9,000	9,000	---	---
Lincoln-Pipestone Rural Water System	---	---	---	---	33,107,000	---	---	33,107,000	18,790,000	---	---
Marshall-Polk Rural Water System	---	---	---	---	715,000	---	---	715,000	715,000	---	---
Red Rock Rural Water System	---	---	---	---	16,262,042	---	---	16,262,042	145,000	2,542,938	---
District Type Total	---	---	---	---	50,093,042	---	---	50,093,042	19,659,000	2,542,938	---

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Table 9
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for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Sanitation Districts											
Alexandria Lake Area Sanitary District	9,920,000	---	---	---	---	---	---	9,920,000	9,920,000	1,635,784	---
Banning Junction Area Water and Sanitary Sewer District	---	---	---	54,825	---	---	---	54,825	---	---	---
Central Iron Range Regional Sanitary District	---	---	---	---	---	---	---	---	---	7,203,237	---
Chisago Lakes Joint Sewage Treatment Commission	---	---	---	---	---	---	---	---	---	5,145,688	---
Crane Lake Water and Sanitary District	---	---	---	---	1,236,098	---	---	1,236,098	---	52,595	---
Delft Sanitary District	---	---	---	---	---	---	---	---	---	20,700	---
Dover, Eyota, Saint Charles Area Sanitary District	---	---	---	---	---	---	---	---	---	873,000	---
Duluth/North Shore Sanitary District	3,885,000	---	---	---	---	---	---	3,885,000	3,885,000	592,783	---
Farwell-Kensington Sanitary District	---	---	---	---	1,705,000	---	---	1,705,000	1,705,000	---	---
Lake Washington Sanitary District	---	---	---	---	4,290,000	---	---	4,290,000	215,000	425,721	---
Metropolitan Mosquito Control District	---	---	---	---	---	---	---	---	---	216,883	---
North Koochiching Area Sanitary District	---	---	---	---	---	---	---	---	---	6,763,000	---
North Shore Sanitary Sewer District	---	---	---	106,169	---	---	---	106,169	---	---	---
Plainview-Elgin Sanitary District	---	---	---	---	2,254,000	---	---	2,254,000	2,254,000	---	---
Rich Prairie Sewer and Water District	---	---	---	---	2,720,000	---	---	2,720,000	2,720,000	---	---
Springsteel Island Sewer District	---	---	---	---	7,000	---	---	7,000	---	270,000	---
Tower and Breitung Wastewater Board	---	---	---	---	---	---	---	---	---	253,000	---
Western Lake Superior Sanitary District	390,000	---	---	---	---	---	---	390,000	390,000	49,417,016	---
District Type Total	14,195,000	---	---	160,994	12,212,098	---	---	26,568,092	21,089,000	72,869,407	---
Service Cooperatives											
Lakes Country Service Cooperative	---	---	---	---	---	---	---	---	---	2,735,737	---
Northeast Service Cooperative	---	---	---	---	---	---	---	---	---	12,883,769	---
Northwest Service Cooperative	---	---	---	---	---	---	---	---	---	55,779	---
Sourcewell	---	---	---	---	---	---	---	---	---	2,591,923	---
Southeast Service Cooperative	---	---	---	---	---	---	---	---	---	88,222	---
Southwest - West Central Service Cooperative	---	---	---	---	---	---	---	---	---	6,035,447	---
District Type Total	---	---	---	---	---	---	---	---	---	24,390,877	---

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Soil and Water Conservation Districts											
Itasca County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	176,379	---
Le Sueur County Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	103,616	---
Marshall Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	175	---
Nicollet Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	122,786	---
SWCD Technical Service Area 6 South Central	---	---	---	---	---	---	---	---	---	38,343	---
SWCD Technical Service Area 7 Southeast	---	---	---	---	---	---	---	---	---	33,381	---
Washington Soil and Water Conservation District	---	---	---	---	---	---	---	---	---	981,666	---
District Type Total	---	---	---	---	---	---	---	---	---	1,456,346	---
Solid Waste Commissions/Boards											
Ramsey/Washington Recycling and Energy Board	---	---	---	---	---	---	---	---	---	60,696,676	---
Redwood Renville Regional Solid Waste Authority	900,000	---	---	---	---	---	---	900,000	---	2,000,000	---
District Type Total	900,000	---	---	---	---	---	---	900,000	---	62,696,676	---
Training Centers/Councils											
Stearns - Benton Employment and Training Council	---	---	---	---	---	---	---	---	---	161,484	---
District Type Total	---	---	---	---	---	---	---	---	---	161,484	---
Transit Commissions											
Minnesota Valley Transit Association	---	---	---	---	---	2,420,000	---	2,420,000	2,420,000	3,140	---
District Type Total	---	---	---	---	---	2,420,000	---	2,420,000	2,420,000	3,140	---

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Table 9
Total Outstanding Indebtedness of the Governmental and Enterprise Funds
for the Fiscal Years Ending Between July 1, 2021, and June 30, 2022

District Type and Name of Special District	Type of Bond							Total Bonded Indebtedness	Refunding	Other Long-Term Debt	Short-Term Debt
	General Obligation	G.O. Tax Increment	Revenue Tax Increment	Special Assessment	G.O. Revenue	Revenue	All Other				
Watershed Districts											
Capitol Region Watershed District	12,540,000	---	---	---	---	---	---	12,540,000	1,880,000	92,340	---
Carnelian-Marine-Saint Croix Watershed District	---	---	---	---	---	---	---	---	---	301,150	---
Clearwater River Watershed District	---	---	---	---	---	---	---	---	---	441,645	---
Comfort Lake Forest Lake Watershed District	---	---	---	---	---	---	---	---	---	1,500,000	---
High Island Creek Watershed District	100,000	---	---	---	---	---	---	100,000	---	---	---
Middle Fork Crow River Watershed District	---	---	---	---	---	---	265,000	265,000	---	395,137	---
Minnehaha Creek Watershed District	7,935,000	---	---	---	---	---	---	7,935,000	---	7,565,680	---
North Fork Crow River Watershed District	---	---	---	---	---	---	---	---	---	247,108	---
Ramsey-Washington Metro Watershed District	2,950,000	---	---	---	---	---	---	2,950,000	---	522,000	---
Sauk River Watershed District	---	---	---	---	---	---	1,675,000	1,675,000	---	4,082,669	---
Shell Rock River Watershed District	---	---	---	---	---	---	1,605,000	1,605,000	---	1,124,170	---
South Washington Watershed District	2,665,000	---	---	---	---	---	---	2,665,000	2,665,000	---	---
Turtle Creek Watershed District	---	---	---	---	---	---	---	---	---	421,182	---
Valley Branch Watershed District	6,780,000	---	---	---	---	---	---	6,780,000	---	---	---
District Type Total	32,970,000	---	---	---	---	---	3,545,000	36,515,000	4,545,000	16,693,081	---
Watershed Management Organizations											
Area II Minesota River Basin Project, Incorporated	---	---	---	---	---	---	---	---	---	53,181	---
Vadnais Lake Area Water Management Organization	---	---	---	---	---	---	---	---	---	366,406	---
District Type Total	---	---	---	---	---	---	---	---	---	419,587	---
State Totals	\$1,087,495,000		\$1,515,030		\$71,136,140		\$3,545,000		\$1,156,293,000		\$29,521,244
		\$---		\$1,088,201		\$2,795,436,165		\$3,960,215,536		\$1,603,415,358	

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