UNIVERSITY PERFORMANCE AND ACCOUNTABILITY REPORT

Published February 2023

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LETTER FROM THE PRESIDENT

U of M Family,

As we near the halfway mark of MPact 2025, our Systemwide Strategic Plan, we can look back over the last year with particular pride in the important steps we've taken together as a University family. While continuing to navigate a global pandemic and campus leadership changes, we've set records for graduation rates, research, start-ups, patents and philanthropy. We launched innovative and transformative programming like NXT GEN MED and NXT GEN AG. We've engaged in meaningful dialogue about Diversity, Equity, and Inclusion (DEI), from



deepening relations and historic engagement with Minnesota's Tribal Nations, to establishing a University namings and renamings policy. And amidst these and many other important endeavors, we've demonstrated our commitment and impact that elevates the state and honors our 170-year legacy, while also providing the foundation to lead higher education and the communities we serve to a better future.

There is so much to be grateful for within these pages and across our System, from Crookston to Duluth, Morris to Rochester, and to the Twin Cities. As we commence year three of MPact 2025, I look forward to deepening our collective strength as a University System, and to taking our next steps together to ensure our best days lie ahead.

With warmest regards,

President Joan T.A. Gabel



FIVE STRONG CAMPUSES. ONE STRONG STATE.

The University of Minnesota System is one of the most comprehensive in the nation, with offerings to meet the interests of every student and the changing needs of our society. We're proud of our land-grant mission of world-class education, groundbreaking research, and community-focused engagement, and we are unified in our commitment to elevate Minnesota and beyond.

We promote student success.

Meeting all students where they are and maximizing their skills, potential, and well-being in a rapidly changing world.

ENROLLMENT AND GRADUATION

7₁₀

Serving Minnesota Students

Enrolled students systemwide are from Minnesota this fall, the second-largest number of in-state freshmen students attending the University.



The percentage of Minnesota high school graduates who enrolled as freshmen at a UMN campus, the highest on record.

Continued Strong Demand

The Twin Cities campus enrolled the second largest freshman class in over a half century. Systemwide, over 53,000 applications were received, up 5.4% from the previous year.

Student Career Outcomes

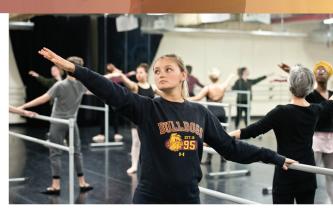


Systemwide career outcomes rates (2021–2022) are rising — up almost 10% over the national average. Nearly three out of four employed graduates work for a company or organization located in Minnesota.

Record-High Graduation Rates



The Twin Cities campus has again reached a record high four-year graduation rate. The rate has more than doubled in the last twenty years.









We are a research powerhouse.

Channeling curiosity, investing in discovery to cultivate possibility, and innovating solutions while elevating Minnesota and society as a whole.



NATIONAL STANDING



Top 25

The University met its goal with the 2023 U.S. News and World Report rankings, moving the Twin Cities campus into the Top 25 among public national universities at #23. Overall, we achieved our highest ranking in 12 years, up six spots to 62nd among all U.S. universities.

RESEARCH IMPACT

\$1B

Record-setting \$1 billion plus in research awards two years in a row.

CATALYZING INNOVATION



Start-Ups

The University launched a record-setting 22 new start-ups.



Patents

A record 241 patents issued systemwide.



\$488.2 Million

In state-sponsored research over the past five years across all disciplines.





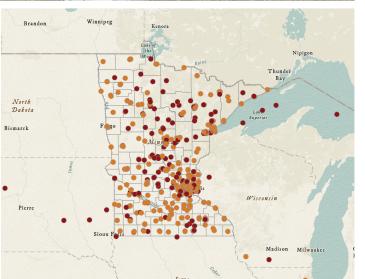
We serve the state and impact the world.

Inspired by Minnesota to improve people and places at world-class levels.



KDC





NXT GEN



The innovative platform is catalyzing targeted tools and programs, including the launch of the NXT GEN MED in September and NXT GEN AG pilot in November.

SUSTAINABILITY

The University hired its first systemwide chief sustainability officer, with responsibility for initiatives to build a fully sustainable future. The University ranks:



#5 in the U.S. and #16 in the world for its work related to combating hunger.



#2 in the U.S. and tied for #57 in the world for its work related to promoting good health and well-being.

ENHANCING EXTENSION'S REACH



Individual partnerships with Extension rose to 1,702 last year, up 20% from the previous year.

We are equitable, diverse, and inclusive.

Fostering a welcoming community that values belonging, equity, diversity, and dignity in people and ideas.

SENSE OF BELONGING



Twin Cities undergraduate students who agree they have a sense of belonging, up 10 percentage points from last year.

MOST DIVERSE

1 out of 3 Systemwide, the incoming fall class has the highest percentage of BIPOC students in our recorded history, representing nearly one third of all freshmen.

LOCAL BUSINESS PARTNERSHIPS



The University contracted with 300 Minnesota-based suppliers owned by women, BIPOC, or disabled persons last year, an increase of more than 20% from the previous year.







We are a responsible steward of resources.

Stewarding resources to promote access, efficiency, trust, and collaboration with the state, students, faculty, staff, and partners.





TARGETED STUDENT AID



\$289.4 Million

In institutional gift aid—which doesn't have to be repaid—provided to students systemwide, up nearly \$10 million over last year.



Increased Student Employment

In addition to raising the minimum wage for student jobs, the University expanded employment opportunities for undergraduate and graduate students this year.

DIRECTING FUNDS TO MISSION



Reduced Administrative Costs

The percent of total expenditures spent on administration dropped from 11.6% to 10.8% this past year.



New Funding Tools

Through our innovative capital financing strategy, the University issued \$500 million in bonds to deploy on capital projects.

UNIVERSITY PROGRESS CARD

Commitment 1: Student Success

| Strategic Focus | Campus | Performance Drivers/Outcomes | Baseline | Current | 2025 Goal | Progress |
|--|-------------|--|---------------------|---|--|----------|
| | Twin Cities | Meet undergraduate enrollment goals for each campus. | 30,907 | 30,560 | 33,000 | |
| Systemwide enrollment | Twin Cities | Achieve interquartile ACT range. | 25-31 | 27-32 | 25-31 | |
| | System | Increase percentage of MN H.S. graduates who attend U of M campuses as freshmen. | 10.4% | 11.5% | 12% | |
| | Twin Cities | Increase 4-year graduation rates. | 72.7% | 75.3% | 76% | |
| Graduation rates | Twin Cities | Increase 6-year graduation rates. | 84.5% | 84.7% | 86% | |
| | System | Reduce gap between 4-year and 6-year grad rates of Pell-eligible and non Pell-eligible students by 50%. | 13.3% / 9.2% | 12.8% / 12.2% | 6.6% / 4.6% | |
| Retention | Twin Cities | Increase freshman to sophomore retention rate. | 93.5% | 90.4% | 94% | |
| Institutional gift aid | System | Increase institutional gift aid for degree-seeking students by 10%. | \$281M | \$289.4M | \$304M | |
| Student mental health | System | Develop and launch initiative by June 2021 (building on the existing Mental Health Learning Collaborative). | N/A | Complete | By June 2021 | √ |
| Strengthen career outcomes and placement | System | Career success outcomes of UMN students will exceed national outcomes reported by NACE between 6 and 10%. | 94% | 92.7% (8.6% above national average) | Maintain 6-10% above national average | |
| Distributed learning models | System | Add one new distributed education program leveraging systemwide expertise each year. | Current Programs | NXT GEN AG | One new program each year | |

✓= Completed

Commitment 2: Discovery, Innovation, and Impact

| Strategic Focus | Campus | Performance Drivers/Outcomes | Baseline | Current | 2025 Goal | Progress |
|--------------------|------------------------|---|--|--------------------------------------|---|--------------|
| | Twin Cities | Increase research opportunities for all undergraduate students. | 40.9% indicating participating in a research opportunity (SERU) | 41.1% | Above 50% | |
| | System/ Twin Cities | Target growth for sponsored awards of 5% per year (stretch 7%) for next 5 years. Maintain Top 10 public University expenditure ranking in HERD. | \$876M / 10th HERD ranking | \$1.05B / 14th in HERD ranking | \$1.1B / Top 10 | |
| | Twin Cities | Increase percentage of graduate students and postdocs employed in positions that use their degree. | 98% | Next survey 2023 | Maintain 95% or above | N/A |
| | System | Grow start-ups per year. | 19 | 22 | 25 | |
| Research Growth | System | Increase industry sponsored awards. | \$81.6M | \$92.6M | \$109M | |
| | Twin Cities | Elevate USNWR National Public rankings and Shanghai rankings. | #26 USNWR / #40 Shanghai | #23 USNWR / #44 Shanghai | Top 25 public in USNWR / Top 35 in Shanghai | |
| | System | Achieve Carnegie Community Engagement designation. | UMM & UMTC | Work is on track | All campuses | |
| | System | Develop unified service, outreach, & engagement database and map. | Establish baseline Spring 2021 | Complete | By December 2021 | \checkmark |
| | System | Increase state funding. | \$1.86B (20-21 Biennium) | Next update Fall 2023 | Expand state partnership | N/A |
| | System | Increase state-sponsored research. | \$412M (over last five years) | \$488.2M | Increase 2021-2025 total | |

✓= Completed

Commitment 3: MNtersections

| Strategic Focus | Campus | Performance Drivers/Outcomes | Baseline | Current | 2025 Goal | Progress |
|--|----------------------------------|--|---|--|--|----------|
| Medical School ranking | System | Elevate NIH Blue Ridge ranking each year. | 27 | 29 | Top 25 | |
| Technology innovation | System | Increase the number of med-tech / health science disclosures each year. | 239 | 213 | lncrease year over year | |
| Leading health care delivery models | System | Improved patient experience scores year over year. | 82.6% | 86.4% | 85% of patients recommend UMN | |
| Sustainability | System | Increase Times Higher Ed Sustainability Development Goal Ranking, including but not limited to climate action, clean water, and land ecosystems. | Submit baseline data by Fall 2021 | Overall 201-300 range | N/A | |
| leadership | System | Achieve Gold STAR rating. | Duluth and Morris | Twin Cities and Rochester expected in 2023 | All campuses | |
| Climate action plan for 2030 | Each campus and systemwide | Establish next generation climate action plans for 2030. | N/A | Twin Cities by May 2023; Duluth by Sept 2023 | By 2025 | |
| Ag-innovation | System | Increase number of food, ag-tech, and natural resource- related disclosures. | 33 | 30 | lncrease year over year | |
| and partnerships | System | Actively participate in industry and government food, ag, and natural resource-related initiatives and partnerships. | Actively participating | Actively participating | Continue participating | |

✓= Completed

= Inside Targeted Range

Commitment 4: Community and Belonging

| Strategic Focus | Campus | Performance Drivers/Outcomes | Baseline | Current | 2025 Goal | Progress |
|---|--|--|--|--|-------------------------------|--------------|
| | Increase percentage of BIPOC / underrepresented (ethnicity) undergraduate students in the freshmen class. | 26.1% BIPOC / 15.5% under- represented | 31.0% BIPOC / 19.7% under- represented | lncrease year over year | | |
| Recruit diverse | System | Increase percentage of BIPOC / underrepresented (ethnicity) incoming professional and graduate students. | 21.9% BIPOC / 14.6% under- represented | 21.6% BIPOC / 13.4% under- represented | lncrease year over year | |
| students, faculty System and staff | Increase percentage of BIPOC / underrepresented (ethnicity) faculty hired year over year. | 18.9% BIPOC / 11.8% under- represented | 19.3% BIPOC / 11.6% under- represented | lncrease year over year | | |
| | | Increase percentage of BIPOC / underrepresented (ethnicity) staff hired year over year. | 26.9% BIPOC / 18.3% under- represented | 26.1% BIPOC / 17.3% under- represented | lncrease year over year | |
| Reduce disparities among underrepresented groups | Twin Cities | Decrease 4-year and 6-year graduation gaps between white and BIPOC students. | 7.9% four- year / 3.3% six-year | 7.4% / 5.1% | 4% / 1.7% | |
| Climate survey | Twin Cities | Increase percentage of students with a favorable sense of belonging (Climate survey; SERU; "Agree I feel I have a sense of belonging to my campus" | 86.4% | 88.0% | lncrease year over year | |
| Job satisfaction | System | Increase commitment and dedication measure in Engagement Survey. | 75% | Next survey 2023 | 77% | N/A |
| Institutional history | System | Complete Board of Regents April 2019 charge. | N/A | Complete | By June 2021 | \checkmark |

✓= Completed

Commitment 5: Fiscal Stewardship

| Strategic Focus | Campus | Performance Drivers/Outcomes | Baseline | Current | 2025 Goal | Progress |
|---------------------------|--------|---|--|--|--------------------------------------|----------|
| Student debt | System | Ensure average student debt for those who borrow is under the national average by at least \$2,500. | \$27,864 (\$2,155 below national average) | \$28,044 (\$1,725 below national average) | \$2,500 below national average | |
| On-campus employment | System | Increase on-campus employment opportunities for all students each year. | 13,349 | 14,762 | lncrease year over year | |
| Targeted student aid | System | Create tuition free program for undergraduate students by 2021. | N/A | Complete | By Fall 2021 | ✓ |
| Administrative costs | System | Promote operational efficiencies by maintaining spending on administration at 10 to 11.6% of total expenditures. | 11.6% | 10.8% | N/A | |
| Continuous improvement | System | Institute annual reporting effort of continuous improvement practices systemwide. | N/A | Currently in Phase 1 of PEAK | By June 2022 | |

UNIVERSITY OF MINNESOTA CAMPUSES

The University of Minnesota System has five distinct campuses—Crookston, Duluth, Morris, Rochester, and Twin Cities—serving all regions of the state. Each campus has unique strengths, enriched by its surrounding communities, and all are focused on meeting the needs of students and the state. Discover the signature offerings of each of our campuses at <u>system.umn.edu/campuses</u>.



CROOKSTON CAMPUS AT A GLANCE

The University of Minnesota Crookston is known for its focus on experiential learning, and the campus is also one of the nation's pioneers in online and distance education.

| Student Enrollment (Fall 2022) | |
|----------------------------------|---------|
| Undergraduate | 1,489 |
| Non-degree | 814 |
| Total Students | 2,303 |
| Degrees Awarded (2021–2022) | |
| Bachelor's | 394 |
| Numbers of Employees (Fall 2022) | |
| Direct Academic Providers | 98 |
| Higher Ed Mission Support | 55 |
| Intercollegiate Athletics | 26 |
| Facilities Related Jobs | 21 |
| Organizational Support | 63 |
| Leadership | 1 |
| Total Employees: | 264 |
| Campus Physical Size (2022) | |
| Number of Buildings | 41 |
| Assignable Square Feet | 480,341 |

Total Expenditures (FY2022)

\$42 million







CROOKSTON CAMPUS

Comparison Group Institutions

For planning and assessment benchmarking, Crookston has identified the following public research universities for primary comparison.

| Institution | 4-year graduation rate | Rank | 6-year graduation rate |
|---|---------------------------|------|---------------------------|
| University of Minnesota-Crookston | 43% | 1 | 56% |
| SUNY College of Agriculture and Technology at Cobleskill | 41% | 2 | 47% |
| University of Wisconsin-River Falls | 38% | 3 | 57% |
| Northern State University | 37% | 4 | 56% |
| University of Pittsburgh-Johnstown | 36% | 5 | 49% |
| The University of Tennessee-Martin | 34% | 6 | 52% |
| Northwest Missouri State University | 34% | 6 | 51% |
| Lake Superior State University | 30% | 8 | 51% |
| Southwest Minnesota State University | 29% | 9 | 47% |
| University of Wisconsin-Platteville | 28% | 10 | 59% |
| Indiana University-Kokomo | 26% | 11 | 43% |
| Northwestern Oklahoma State University | 21% | 12 | 30% |
| Comparison Group Average | 33% | _ | 50% |

Source: Integrated Postsecondary Education Data System (IPEDS)

Graduation rates reported to the national database (IPEDS) have a two-year lag and count only students who matriculated at and graduated from the same campus. The rates presented above will differ from those included in the Progress Card, which reports graduation rates based on students graduating from any campus in the system, regardless of transfer activity. Using this methodology, the Crookston campus would have a 44% four-year graduation rate and a 60% six-year graduation rate for the class matriculating in 2015.



DULUTH CAMPUS AT A GLANCE

The University of Minnesota Duluth is a highly ranked medium-sized regional university with a strong emphasis on the environment and sustainability, and a global reputation for natural resources and freshwater research.

Student Enrollment (Fall 2022)

| Total Students | 9,675 |
|----------------|-------|
| Non-Degree | 1.082 |
| Professional | 263 |
| Graduate | 576 |
| Undergraduate | 7,754 |

Degrees Awarded (2021–2022)

| Total Degrees | 2,267 |
|---------------------------|-------|
| Doctoral and Professional | 1 |
| Master's | 215 |
| Bachelor's | 2,051 |

Numbers of Employees (Fall 2022)

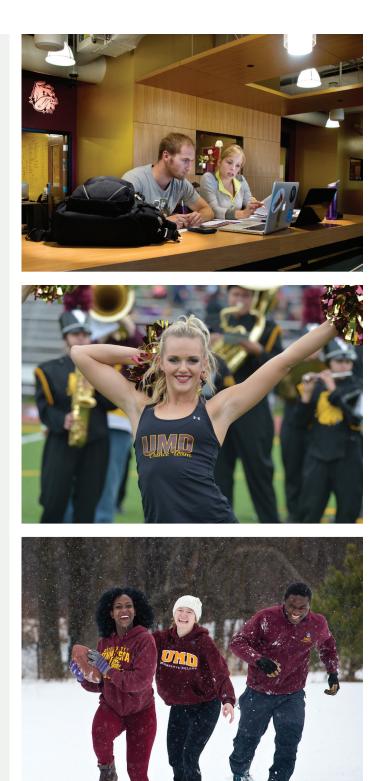
| Direct Academic Providers | 637 |
|--|-------|
| Fellows, Trainees & Students in Academic Jobs | 204 |
| Higher Ed Mission Support | 234 |
| Intercollegiate Athletics | 49 |
| Facilities Related Jobs | 147 |
| Organizational Support | 413 |
| Leadership | 16 |
| Total Employees | 1,700 |

Campus Physical Size (2022)

| Number of Buildings | 107 |
|------------------------|-----------|
| Assignable Square Feet | 2,008,453 |

Total Expenditures (FY2022)

\$266 million



DULUTH CAMPUS

Comparison Group Institutions

The Duluth campus has identified the following public research universities for primary comparison.

| Institution | 4-year graduation rate | Rank | 6-year graduation rate |
|---|---------------------------|------|---------------------------|
| College of Charleston | 59% | 1 | 67% |
| California Polytechnic State University- San Luis Obispo | 57% | 2 | 85% |
| University of Minnesota-Duluth | 45% | 3 | 65% |
| University of Northern Iowa | 44% | 4 | 69% |
| Western Washington University | 43% | 5 | 68% |
| University of North Carolina at Charlotte | 43% | 6 | 66% |
| South Dakota State University | 42% | 7 | 59% |
| University of Massachusetts-Dartmouth | 39% | 8 | 54% |
| Southern Illinois University-Edwardsville | 30% | 9 | 49% |
| Minnesota State University-Mankato | 29% | 10 | 51% |
| Western Michigan University | 28% | 11 | 56% |
| University of Michigan-Dearborn | 27% | 12 | 56% |
| Comparison Group Average | 41% | — | 62% |

Source: Integrated Postsecondary Education Data System (IPEDS)

Graduation rates reported to the national database (IPEDS) have a two-year lag and count only students who matriculated at and graduated from the same campus. The rates presented above will differ from those included in the Progress Card, which reports graduation rates based on students graduating from any campus in the system, regardless of transfer activity. Using this methodology, the Duluth campus would have a 49% four-year graduation rate and a 72% six-year graduation rate for the class matriculating in 2015.



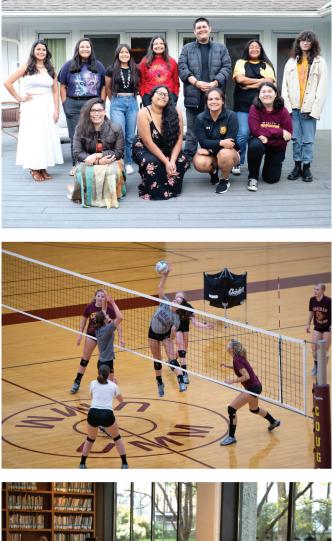
MORRIS CAMPUS AT A GLANCE

The University of Minnesota Morris is a public liberal arts college where students work closely with faculty and mentors to shape an education that prepares them for challenging graduate programs, productive careers, and deep civic engagement.

| Student Enrollment (Fall 2022) | | |
|--|---------|--|
| Undergraduate | 1,024 | |
| Non-degree | 44 | |
| Total Students | 1,068 | |
| Degrees Awarded (2021–2022) Bachelor's | 280 | |
| Numbers of Employees (Fall 2022) | | |
| Direct Academic Providers | 137 | |
| Fellows, Trainees & Students in Academic Jobs | 1 | |
| Higher Ed Mission Support | 67 | |
| Intercollegiate Athletics | 25 | |
| Facilities Related Jobs | 46 | |
| Organizational Support | 92 | |
| Leadership | 6 | |
| Total Employees | 374 | |
| Campus Physical Size (2022) | | |
| Number of Buildings | 37 | |
| Assignable Square Feet | 601,040 | |

Total Expenditures (FY2022)

\$52 million





MORRIS CAMPUS

Comparison Group Institutions

The Morris campus has identified the following public research universities for primary comparison. These peer institutions come closest to aligning with the Morris campus's distinctive identity as a public liberal arts college. Comparable peers are listed in the table; aspirational peers are listed in the footnote.

| Institution | 4-year graduation rate | Rank | 6-year graduation rate |
|---|---------------------------|------|---------------------------|
| Concordia College at Moorhead (PR) | 71% | 1 | 74% |
| St. Mary's College of Maryland (PR) | 64% | 2 | 73% |
| Coe College (PR) | 59% | 3 | 64% |
| SUNY at Purchase College (P) | 56% | 4 | 63% |
| Lycoming College (PR) | 54% | 5 | 67% |
| Albion College (PR) | 53% | 6 | 64% |
| Massachusetts College of Liberal Arts (P) | 49% | 7 | 58% |
| University of North Carolina at Asheville (P) | 48% | 8 | 65% |
| University of Minnesota-Morris | 46% | 9 | 58% |
| University of Maine at Farmington (P) | 42% | 10 | 55% |
| University of Virginia's College at Wise (P) | 31% | 11 | 39% |
| Comparison Group Average | 52% | _ | 62% |
| Aspirational Peer Average* (PR) | 78% | _ | 82% |

Public = (P) Private = (PR)

Source: Integrated Postsecondary Education Data System (IPEDS)

*Aspirational peer institutions: 4-year/6-year graduation rates: Macalaster College (85%/90%), St. Olaf College (81%/85), DePauw University (79%/83%), Gustavus Adolphus College (74%/78%), Kalamazoo College (69%/76%)

Graduation rates reported to the national database (IPEDS) have a two-year lag and count only students who matriculated at and graduated from the same campus. The rates presented above will differ from those included in the Progress Card, which reports graduation rates based on students graduating from any campus in the system, regardless of transfer activity. Using this methodology, the Morris campus would have a 48% four-year graduation rate and a 62% six-year graduation rate for the class matriculating in 2015.



ROCHESTER CAMPUS AT A GLANCE

The University of Minnesota Rochester prepares health sciences professionals and maintains unique collaborations with worldrenowned medical organizations in the community.

Student Enrollment (Fall 2022)

| Total Students | 964 |
|---|-----|
| Non-degree | 13 |
| Graduate and Professional* | 233 |
| Undergraduate (Nursing partnership programs)* | 101 |
| Undergraduate | 617 |

Degrees Awarded (2021–2022)

| Other Graduate Programs (<i>MBA, OT</i>) Total Degrees | 14 |
|---|-----|
| M.S. & Ph.D. (Biomedical Informatics and Computational Biology | 21 |
| Undergraduate (Nursing partnership programs) | 25 |
| B.S. (Health Professions) | 41 |
| B.S. (Health Science) | 102 |

Numbers of Employees (Fall 2022)

| Total Employees | 103 |
|---|-----|
| Leadership | 4 |
| Organizational Support | 19 |
| Facilities Related Jobs | 0 |
| Higher Ed Mission Support | 32 |
| Fellows, Trainees & Students in Academic Jobs | 3 |
| Direct Academic Providers | 44 |

Campus Physical Size (2022)*

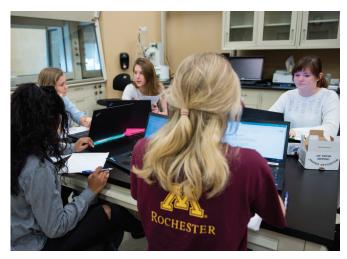
| Number of Buildings (leased) | 1 |
|------------------------------|---------|
| Assignable Square Feet | 185,906 |

Budget Expenditures (FY2022)

\$24 million







ROCHESTER CAMPUS

Comparison Group Institutions

The Rochester campus has identified the following public research universities for primary comparison. The group includes newer institutions that value innovation; health and community connections; pedagogical and faculty research emphasis; and student demographics and institutional commitments to diversity, access, and equity.

| Institution | 4-year graduation rate | Rank | 6-year graduation rate |
|---|---------------------------|------|---------------------------|
| New College of Florida | 58% | 1 | 66% |
| College of the Atlantic | 53% | 2 | 67% |
| Albion College | 53% | 2 | 64% |
| MCPHS University | 51% | 4 | 65% |
| University of New Hampshire at Manchester | 50% | 5 | 64% |
| University of California-Merced | 48% | 6 | 72% |
| Western Washington University | 43% | 7 | 68% |
| University of Minnesota-Rochester | 43% | 7 | 47% |
| Florida Polytechnic University | 39% | 9 | 56% |
| Arizona State University-Polytechnic* | | | |
| Comparison Group Average | 49% | _ | 63% |

Source: Integrated Postsecondary Education Data System (IPEDS)

*Arizona State University does not disaggregate their Polytechnic campus data for IPEDS reporting.

Graduation rates reported to the national database (IPEDS) have a two-year lag and count only students who matriculated at and graduated from the same campus. The rates presented above will differ from those included in the Progress Card, which reports graduation rates based on students graduating from any campus in the system, regardless of transfer activity. Using this methodology, the Rochester campus would have a 50% four-year graduation rate and a 55% six-year graduation rate for the class matriculating in 2015.



TWIN CITIES CAMPUS AT A GLANCE

The University of Minnesota Twin Cities is the flagship campus and one of five university campuses in the nation with schools of engineering, medicine, veterinary medicine, law, and agriculture all in one campus.

Student Enrollment (Fall 2022)

| Undergraduate | 30,560 |
|----------------|--------|
| Graduate | 11,550 |
| Professional | 3,875 |
| Non-degree | 8,907 |
| Total Students | 54,892 |

Degrees Awarded (2021-2022)

| Total Degrees | 12,329 |
|-------------------------|--------|
| Doctoral & Professional | 1,758 |
| Master's | 2,947 |
| Bachelor's | 7,624 |
| | |

Numbers of Employees (Fall 2022)

| Direct Academic Providers | 7,038 |
|---|--------|
| Fellows, Trainees and Students in Academic Jobs | 6,152 |
| Higher Ed Mission Support | 3,997 |
| Intercollegiate Athletics | 177 |
| Facilities Related Jobs | 1,184 |
| Organizational Support | 5,590 |
| Leadership | 198 |
| Total Employees | 24.336 |

Campus Physical Size (2022)

| Minneapolis | No. of Buildings Assignable Sq Ft | 191 12,412,442 |
|-------------|--------------------------------------|-------------------|
| Saint Paul | No. of Buildings Assignable Sq Ft | 157 2,566,853 |

Total Expenditures (FY2022)

\$3.9 billion







TWIN CITIES CAMPUS

Comparison Group Institutions

The Twin Cities campus has identified the following public research universities for primary comparison. While these institutions are among the most similar in size and complexity to the Twin Cities campus and the best available for comparison, the institutions have significant differences. Notably, the Twin Cities campus comparison group includes the very best public research universities in the United States. In using this peer group as a benchmark, the campus intentionally measures itself against the highest standards in the nation.

| Institution | 4-year graduation rate | Rank | 6-year graduation rate |
|---|---------------------------|------|---------------------------|
| University of Michigan-Ann Arbor | 81% | 1 | 94% |
| University of Minnesota-Twin Cities | 72% | 2 | 84% |
| University of Maryland-College Park | 72% | 2 | 88% |
| University of Illinois at Urbana-Champaign | 71% | 4 | 85% |
| Indiana University-Bloomington | 69% | 5 | 81% |
| University of Wisconsin-Madison | 69% | 5 | 89% |
| Pennsylvania State University-University Park | 69% | 7 | 85% |
| Rutgers University-New Brunswick | 68% | 8 | 84% |
| Ohio State University-Main Campus | 67% | 9 | 88% |
| Purdue University-Main Campus | 60% | 10 | 83% |
| Michigan State University | 59% | 11 | 82% |
| University of Iowa | 56% | 12 | 74% |
| University of Nebraska-Lincoln | 46% | 13 | 66% |
| Big Ten Public Group Average | 66% | | 83% |
| University of California-Los Angeles | 83% | | 92% |
| University of California-Berkeley | 79% | | 93% |
| University of Florida | 72% | | 91% |
| University of Washington-Seattle Campus | 71% | | 84% |
| The University of Texas at Austin | 70% | | 88% |
| Comparison Group Average | 73% | | 88% |

Source: Integrated Postsecondary Education Data System (IPEDS); and Penn State IR

* BIG10 public institution

Graduation rates reported to the national database (IPEDS) have a two-year lag and count only students who matriculated at and graduated from the same campus. The rates presented above will differ from those included in the Progress Card, which reports graduation rates based on students graduating from any campus in the system, regardless of transfer activity. Using this methodology, the Twin Cities campus would have a 72% four-year graduation rate and a 85% six-year graduation rate for the class matriculating in 2015.

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