

Minnesota County Human Service Cost Report

for
Calendar Year **2020**

**Cost and revenue tables
for all programs with:
Notes and technical remarks
Program and table guides
Graphical overview in color
Trend and per capita comparisons**

TABLE OF CONTENTS

SECTION	PAGE
I. Introduction	1 - 3
II. Guide to Programs	3 - 6
III. Guide to Tables	7 - 11
IV. Technical Remarks	11 - 14
V. Distribution	14
VI. Tableau Dashboard	14 - 15
VII. Acknowledgements	15
Graphics Overview of Costs, Revenue Shares, and Trends	16 - 26
Minnesota County Human Service Cost Report 2020	
Total Human Service Costs and Revenue Shares (Table 1)	28 - 29
Support Programs Costs and Revenue Shares (Tables 2 - 8)	31 - 44
Health Programs Costs and Revenue Shares (Tables 9 - 10)	46 - 49
Social Service Programs Costs and Revenue Shares (Tables 11 - 17)	51 - 64
Supplemental Data (Tables 18 and 19)	66 - 69
Trend Data (Tables 20 - 23)	71 - 78
Comparative Per Capita Costs and County Portion of Costs (Tables 24 - 27)	80 - 87

I. Introduction

The purpose of the Minnesota County Human Service Cost Report is to provide a fair representation of the costs and revenue sources involved in providing human service programs administered by the counties and supervised by the Minnesota Department of Human Services (DHS). The services are carried out by county human service agencies, county subcontractors, and in some cases by DHS itself on behalf of the counties. Services are divided between Support, Health, and Social Service programs. This report does not attempt to describe all tax levies, or to encompass private sector or Native American tribal service activity. The Minnesota County Human Service Cost Report is a calendar year report and all references to years will be to calendar years unless otherwise noted. When table(s) are referred to, these are the data pages and they are numbered on the top right of each page.

Report Organization

The county costs are initially divided between the various Support, Health, and Social Service programs (see Section II for a description of programs). The costs are further broken down into Centralized (see below), County Public Aid / Purchased Services, County Personnel, and County Non-Personnel costs. This report also shows which level of government — federal, state, or local - funded these costs. This breakdown is further described in the guide to the table's section (Section III).

DHS Centralized Payments

While this report is oriented toward county fiscal activity, it also includes relevant DHS centralized payments in order to produce a broader picture of the total costs involved in providing services administered by the counties. A list of all centralized payments appears in Section III. Guide to Tables – Item B.

It is noteworthy that the above “DHS centralized payment systems” account for approximately 89 percent of the entire county human services costs in 2020. For this report, centralized payments **do not** include services provided directly by DHS that are not administered by county agencies, such as services for the hearing impaired, adoption assistance to families, MinnesotaCare or other DHS non-county grant activity. Nor do they include the operating costs of the DHS central office and SOS facilities. The centralized costs that are included in this report are explained in more detail in the technical remarks section of the report (Section IV).

Format, Content and Presentation

There are no significant format changes in the presentation of data with this year's report. Each data table layout is designed to allow the user to obtain all cost and revenue share information for an individual program from that one foldout table. Note that each table spans two pages to accommodate every county. Pages in this report are numbered consecutively to allow for easy access and reference.

Data Overview

Calendar year (CY) 2020 costs and revenue shares are generally in line with projections and economic conditions even with the ongoing COVID-19 pandemic. Overall spending on human service programs increased by \$1.54B (+10.05 percent) which is an increase from the \$376M (-2.38 percent) decrease in CY2019. The increase in overall spending was the result of moderate and significant increases in the Support Program area, a slight decrease in the Health Programs area and moderate and significant increases in the Social Services Program area. Calendar year 2020 costs were funded with 49 percent federal funding, 45 percent state, 5 percent county, and 1 percent miscellaneous revenue.

Total Support Programs showed an increase in spending of about \$332.6M (+28.7%) compared to the \$51.9M (-4.33%) decrease in CY2019. Moderate increase in spending occurred in the Minnesota Supplemental Assistance (MSA) (+9.23%) and General Assistance Program (+6.01%). There was a significant increase in the MFIP Program (+23.79%) as well as in the SNAP Program (+51.98%). The increase in MFIP and SNAP are largely due to the increase in funding that was received due the COVID-19 pandemic.

Support Program federal funding increased \$271.7M (+37.9%), state funding increased by \$36.7M (+13.3%) and county funding increased by \$8.8M (+6.5%). Note that the county share is about 9.6 percent of the overall Support Program Costs of \$1.5B. Miscellaneous revenue increased by \$15.4M (+49.6%). This increase is due to the increase in Child Support (Title IV-D) collections.

Total Health Care Programs which is only the Medical Assistance program, showed a significant increase in costs of \$909M (+9.9%). This change is compared to the decrease in CY2019, which had a decrease of \$640.8M (-6.5%). This follows an increase from CY2018, which had an increase of \$1.1B (+12%) from CY2017.

Health Care program federal and state funding stayed the same at 50% federal in CY2019 and state at just over 49%. These funding distributions are stable.

Social Service Programs showed an overall increase in spending of \$304.5M (+6.1%) in CY2020. This follows the CY2019 increase of 6.8% (+\$317.9M). A slight increase of 4.9% (+\$82.3) following a CY2019 increase of 7.8% (120.7M) was reported in the Developmental Disabilities Program which can partially be linked to an increase in Long Term Services and Support net expenditures. The Adult Services program also had a significant increase of 16.7% (+\$252.5M) following a CY2019 increase of 13.3% (+\$177.6M). This increase can partially be linked to an increase in Housing Access, Adult Shelter and waived services.

Total Social Service Program funding increased 6.1%. Federal funding went up +9.2% for a total of 41.7% of total revenue; total state revenue went up +6.5% which is 44.6% percent. The county share is 11.7% which is a slight decrease from 13.2% in CY19 and the remaining 2 percent is miscellaneous revenue.

No Analysis

There is no attempt to provide any in-depth analysis of the figures in this report. However, to aid in visualizing the data and looking at trends, 10 pages in graph format are included. Also, eight additional tables, covering trend and per capita costs, are included after the county program cost tables.

Use of a consistent format, content, and presentation is calculated to allow comparisons with previous years. However, when comparing this report with earlier years, care must be taken to recognize necessary changes and temporary distortions between the years. For more information on comparative differences, contact Julie Spurgeon in DHS Financial Operations Division at (651) 431-3782 or julie.spurgeon@state.mn.us

II. Guide to Programs

The reader should understand that human service program categorizations are somewhat arbitrary. For example, some MA services, such as the waived TBI, CAC, or DD services, are reported under social services. This reflects the fact that county social service workers are significantly involved in these services. Another example is the reporting of Child Care Program (CC) costs as a social service. Some administrative CC costs are shifting as some counties are using financial workers from Support Programs for CC administration. However, we continue to report all Child Care costs and revenue under Social Service Programs.

A. Support Programs

Minnesota Supplemental Aid (MSA)

This program provides payments to aged, blind, or disabled persons to supplement available income up to the state's public assistance standards.

Minnesota Family Investment Program (MFIP)

MFIP is the state's welfare reform program. MFIP helps families work their way out of poverty by expecting, supporting, and rewarding work. Direct benefits include food support and cash assistance. MFIP clients also receive Medical Assistance (MA), child care help, and employment services.

MFIP food support costs are reported under this program but are shown separately under centralized costs. Refugee Cash Assistance payments are included under MFIP, since these costs are not material enough to warrant separate program reporting.

General Assistance (GA)

This program provides case payments to persons who do not qualify for federal categorical assistance but meet the State General Assistance requirements, including

emergency payments. This program also includes payments made out of General Relief (shown as county public aid) which is funded by the county.

Supplemental Nutrition Assistance Program (SNAP)

This program helps low-income people purchase food to meet their nutritional needs and is funded by the U.S. Department of Agriculture and operates under federal policy direction. In Minnesota, county human service agencies administer the program under the supervision of DHS. Benefits are based on the income and number of persons in the household and are issued through the Electronic Benefit Transfer (EBT) system. The benefits are available on an EBT card (similar to a debit card) and are accessed at the retailer when food is purchased. Families who receive MFIP benefits receive their food assistance through that program rather than through the traditional SNAP Program.

Able-bodied adults who are not otherwise exempt are required to participate in the county's SNAP Employment and Training (SNAP E&T) Program. This program assists participants to prepare for and find employment so that the participant can become self-supporting. Costs for SNAP E&T are shown as county public aid. SNAP E&T is funded with both state and federal funds.

Child Support Enforcement (Title IV-D)

This program provides five major services to public and non-public assistance applicants, all with the purpose of assisting with child support collections. Services include paternity determination, absent parent location, support obligation establishment, enforcement, and distribution.

Group Residential Housing (GRH)

GRH is designed to provide community-based residential care for those patients who would normally be, or have been, cared for in nursing homes or SOS facilities. This is the fruition of a concerted effort to get intermediate-care patients out of costly segregated facilities and into communities, closer to a home-type environment.

B. Health Programs

Medical Assistance (MA)

MA provides payments for health and dental care of individuals or families who qualify according to Minnesota statute. Care in skilled nursing facilities or intermediate-care facilities is also covered. This account also includes the costs incurred to provide the Child and Teen Check-up Program for children ages 0 to 21. If a county paid their county revenue share (billed by DHS) for certain clients in nursing or intermediate care facilities through their MA account, these costs are shown here under county public aid.

Certain MA costs are included in social services rather than here (MA): MA Case Management Services, so-called “MA Waivered” services (MA-funded social services to assist clients in staying in the community rather than using expensive, restrictive medical facilities), and related Mental Health Screenings such as MnCHOICES.

C. Social Service Programs

Children's Services

This program includes social service activities directed toward the well-being of children. It includes services such as Adoptions, Child Protection, Adolescent Life Skills Training, MA (waivered) services, and Child Welfare – Targeted Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Child Care

This program area consists of child care activities and related MFIP employment and training costs. MFIP and Basic Sliding Fee child care costs along with MFIP employment assistance services constitute the major costs in this program. Child care payments made directly to providers through the Minnesota Electronic Child Care (MEC²) payment system are reflected here under centralized costs.

Chemical Dependency (CD)

This program includes social service activities directed toward the amelioration and treatment of problems related to alcohol and drug abuse or dependency. It includes services such as a Rule 25 Assessment, Detoxification, or CD Halfway House. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Mental Health

This program includes social service activities directed toward the support and treatment of adults who have been or may be diagnosed as having mental illness and children who have been or may be diagnosed as having emotional disturbance. This includes services such as Mental Health Residential and Day Treatment, Community Support Services, Family Community Support Services, and Rule 79 (Targeted) Case Management. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Developmental Disabilities (DD)

This program includes social service activities that support people with a variety of disabilities, including developmental disabilities, chronic medical conditions, acquired or traumatic brain injuries and physical disabilities. This includes services such as DD Home-based Support Services, DD Screening, MA (waivered) services, Adult Day Training and Habilitation (DAC), Semi-Independent Living Skills (SILS), and VA/DD Targeted Case Management. In the case of children, this program area also includes services directed toward the support of the families involved. Also included are the facilitative, supportive, administrative, and other functions necessary to pursue these activities.

Adult Services

This program includes social service activities directed toward the support of adults who are not in the Chemical Dependency, Mental Health, and Developmental Disabilities Program Areas. This includes Adult Protection Assessment/Investigation, Nursing Home Pre-Admission Screening, Adult Day Care, Congregate Meals, Case Management, and MA (waivered) services.

III. Guide to Tables

When reviewing these tables, keep in mind that there are four consolidated boards: Cottonwood and Jackson counties are reported as county No. 32 (Des Moines Valley Health and Human Services position), Lincoln, Lyon, Murray, Pipestone, Redwood, and Rock counties are reported as county No. 42 (Southwest Health and Human Services position), Faribault and Martin counties are reported as county No. 46 (Martin’s position) while Dodge, Steele and Waseca counties are reported as county No. 74 (MnPrairie position).

A. Table 1: Total Human Service Costs and Revenue Shares

Support, Health, and Social Service program costs are totaled on this page. Federal, state, county, and miscellaneous revenue shares are also totaled. Tables 2, 9, and 12 provide this data. Note that Human Service Total Costs equal Human Service Total Revenue Shares. This is due to the fact that the County Revenue Share is computed as a residual to make costs equal to revenue shares (funding) for the year. See the discussion about county revenue share in this section for more details.

B. Tables 2 through 17: Program Data

These tables cover the Support, Health, and Social Service program components and are all laid out essentially the same. Table 2 is a sum of 3 through 8. Table 9 is a sum of 10. Table 11 is a sum of 12 through 17. The following information applies to the data columns on Tables 2 through 17:

DHS CENTRALIZED EXPENDITURES

DHS Centralized Expenditures are payments made by DHS, on behalf of the counties, but sent directly to vendors or client recipients. Counties do not "see" this money so it is not included in their records or reports. All the data for this report comes from the various “centralized systems”.

The Support Program centralized costs are payments for the Minnesota Family Investment Program (MFIP), Supplemental Nutrition Assistance Program (SNAP), General Assistance GA), Group Residential Housing (GRH) and Minnesota Supplemental Aid (MSA).

The Health Program centralized costs include Medical Assistance (MA) centralized disbursements and State Absorbed Costs for county clients in state operated services (SOS) facilities and other residential settings.

The Social Service Program centralized costs include Consolidated Chemical Dependency Treatment Fund (CCDTF) payments, Consumer Support Grant Payments, and MEC² child care payments.

COUNTY PUBLIC AID / COUNTY PURCHASED SERVICES

Support and Health Programs public aid assistance expenditures are county payments to eligible individuals or vendors under each program. These payments have all but disappeared due to centralized payments through MAXIS and MMIS, but there is an occasional payment reported on county abstracts.

Social Service purchased service expenditures are county payments to vendors for services provided to clients through the various social service programs and are reported on the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY PERSONNEL COSTS

Personnel costs include salaries and employee benefits for county staff provided services. It does not include independent contractors or self-employed individuals, whose costs are included in SS-purchased services or county overhead. Employee benefits may include the county's share of insurance, retirement, FICA, unemployment, worker compensation, and other employer contributions paid for the benefit of the employees. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY NON PERSONNEL COSTS

County administration and overhead costs, exclusive of personnel, make up the remainder of county expenditures. These costs might include charges for services rendered by businesses or individuals that are not on the county human service payroll as well as expenses such as rent, utilities, and travel. Other costs included are materials and supplies, capital outlay, and debt services, including bond principle and interest payments. This data comes from the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL COSTS

This column includes the total of centralized, public aid or purchased services, personnel, and non-personnel costs.

FEDERAL REVENUE SHARE

Federal revenue includes all funds received by counties from the federal government through DHS for the various human service programs. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

STATE REVENUE SHARE

State revenue includes all revenue received by counties from DHS for the various human service programs. Included under MA, and Social Services are the various DHS centralized disbursements. Also included are state revenues for MSA, MFIP, GA, and GRH MAXIS centralized disbursements. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

COUNTY REVENUE SHARE

The county share (CS) figures were derived from the following formula:

$$CS = T (-) F (-) S (-) MR$$

T = Total Expenditures

F = Federal Revenue

S = State Revenue

MR = Miscellaneous Revenue

State shared revenue (see part C below) is not included in the formula because it is not broken down between programs. Therefore, the portion of net county expenditures paid for by the county (county revenue share) may have been paid with property taxes collected, state shared revenue, a portion of the county's fund operating balance, or possibly even loans against expected future revenue. Please bear in mind that these are cash-based figures, and therefore may not agree with county financial statements based on accruals.

MISCELLANEOUS REVENUE SHARE

Miscellaneous revenue includes that portion of net expenditures paid for by child support payments (amount is primarily shown under MFIP), estate settlements, insurance, client fees, private grants or donations, or other sources not included in federal, state, or county revenue share. This data comes from DHS centralized sources, county abstracts, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

PROGRAM TOTAL REVENUE SHARES

This column includes the total of federal, state, county, and miscellaneous revenue shares. It is equal to program total costs due to the computation method for the county revenue share that was discussed above.

C. Tables 18 and 19: Supplemental Data

Table 18 reports state shared revenue received by counties from state agencies other than DHS (typically the Department of Revenue). State shared revenue data is included in this report since it is assumed to be a funding source for the county revenue share. The revenue is distributed on the basis of state statute or regulation and is in lieu of property taxes or other revenue sharing. Possible sources of state shared revenue include:

- County Program Aid
- Market value homestead and agricultural credit aid
- Manufactured home homestead and agricultural credit aid
- PERA rate reimbursement
- Payment in lieu of taxes
- Out of home placement aid

This revenue is not split among programs because it is granted to the counties without reference to human service programs. This data is acquired directly from counties through the Social Service Fund Report DHS-2556.

Table 19 reports total MinnesotaCare costs, number of clients, and number of claims by county of residence. This data is included to provide a more complete picture of human service activity. MinnesotaCare is a state health care program for people who meet income guidelines and do not have insurance. Enrollees pay a monthly premium based on family size and income. Service costs are paid by state and federal tax dollars, provider taxes, and the premiums. Counties do not have a direct administrative or fiscal responsibility for this program. County population was added to the data to provide a reference base for the other data.

D. Tables 20 through 23: Trend Data

These tables contain trend data derived from the preceding tables and prior Minnesota County Human Service Cost Reports. They track changes from years 2017 through 2020. The percent change is calculated based upon the dollar change from 2017 through 2020 (four years). Use of the term "AID" on the Support and Health tables refers to payments to or for clients. The term "PURCHASED" on the Social Service tables refers to expenditures to vendors for client services through the various social service programs. The term "ADMIN" on the tables refers to costs that are neither aid nor purchased. They generally consist of staff costs and other non-personnel overhead costs. For these trend purposes, centralized costs paid by DHS on behalf of the counties are included in the "AID" amounts on the Support and Health tables and in the "PURCHASED" amount on the Social Service table.

E. Tables 24 through 27: Comparative Per Capita Data

These tables report comparative per capita costs and county revenue share using the 2020 program data and estimated populations. On these pages the Per Capita Ranking column lists counties "TOTAL" cost per capita ranking (least to highest). The "AID/PURCHASED" and "ADMIN" columns provide a breakdown of the "TOTAL" cost column. The per capita "COUNTY PORTION OF TOTAL COST" is funded by the county.

IV. Technical Remarks

The purpose of this section is to provide more detail about how the Minnesota County Human Service Cost Report was compiled. This section will describe the cash basis of accounting, source documents used, refunds and cancellations, and DHS centralized expenditures.

Basis of Accounting

The Minnesota County Human Services Cost Report reflects the cash basis of accounting, as opposed to the accrual or modified accrual methods of accounting. The *basis of accounting* refers to the time when revenues and expenditures are recorded.

Under the cash basis, revenues are not recorded until cash is received and expenditures are not recognized until payment is made. In cash basis accounting, outstanding obligations are not recorded at the end of a fiscal year; therefore, cash basis financial statements will not reflect the "actual" financial position at a given date or show results of operations over a given period of time. Because of this potential misrepresentation, counties typically use the modified accrual accounting method for financial statements.

When using the modified accrual method, revenues are recognized when they become measurable and available to finance expenditures of the fiscal period. Expenditures are recognized at the time the liability is incurred.

Due to the different accounting methods used, data on the Minnesota County Human Service Cost Report may not match county records or financial statements. However, these effects are likely to cancel each other out over the long run, so that the overall results over several years should prove quite similar no matter what basis of accounting is employed.

Source Documents

Reports sent to DHS by the county are on the cash basis of accounting. The three document sources used to collect county information for the Minnesota County Human Service Cost Report are the Income Maintenance Quarterly Expense Report DHS-2550, the Social Service Fund Report DHS-2556 and the Social Service Expenditure and Grant Reconciliation (SEAGR) Report DHS-2557.

The Income Maintenance Quarterly Expense Report is a quarterly report that collects county fiscal information on Income Maintenance administrative costs for eligible Support and Health Programs. See Section II for the list of programs. This report is required for federal reporting and (in conjunction with the Income Maintenance – Random Moment Study) to determine the correct federal administrative reimbursement for the counties.

The Social Service Fund Report is a quarterly report that collects county fiscal data on administrative costs and revenues for Social Service programs. See Section II for a list of programs included in Social Services. This report is required for federal reporting (in conjunction with the Social Service Random Moment Time Study) to determine federal administrative reimbursement for the counties.

The SEAGR Report ties directly to the Social Service Fund Report, in that both reports account for the same expenditures and revenue. Both report county Social Service Fund activity as defined by DHS instructions. However, the SEAGR Report reflects what BRASS (Budgeting, Reporting, and Accounting for Social Services) services (by program) were purchased or provided, whereas the Social Service Fund Report reports by general object of expenditure.

The data provided on county reports is subject to a series of reviews and audits to ensure accuracy and consistency. The audited information is then sent back to the counties for verification. During their verification, counties are asked to add any expenses or revenues that were not reported to DHS or are not included in DHS centralized data or county abstracts.

Special Instructions for County Reports

Reports sent to DHS by the counties require that expenditures be net of refunds and cancellations. Counties are, however, required to report fees and recoveries. A cancellation is when the warrant (or other payment) is canceled prior to being honored. A refund occurs when the party being paid returns all or part of the money received. To qualify as a refund, however, the money must be received by the county agency during the same calendar year in which the payment was made. If counties were allowed to record refunds and cancellations as revenues, the expenses matched to these revenues would be falsely reported. Since the expense never truly occurred, it should not be recognized as an expense; therefore, there should be no revenues to match it.

Recoveries, on the other hand, are to be reported as revenue. A recovery might be a refund of a payment made in a prior calendar year. Since there is no current year expense to match the refund, the refund cannot be backed out of that year's expenditures. More typically, recoveries represent reimbursements to the county agency by a third party (neither the person who paid nor the county, state, or federal government). Examples might include recoveries from insurance, an estate, or child support collections.

Client fees are also to be reported as revenue since they do not qualify as a refund. A refund involves some sort of overpayment, while a fee is simply collecting money from a person served.

Besides refunds and cancellations, DHS centralized disbursements are also not included on reports turned in by the county. DHS centralized disbursements represent money sent by DHS on behalf of the counties, but not to the counties. In keeping with the cash basis, the amounts reported under DHS centralized disbursements are amounts sent out by the state during the calendar year. In order to give a more accurate picture of the costs involved in providing human services, the following centralized costs described in the next several pages have been included in this report:

A. The Consolidated Chemical Dependency Treatment Fund (CCDTF)

The CCDTF is a Social Service fund. Chemical dependency services covered by the CCDTF must be a planned program of care for the treatment of chemical dependency or abuse by the person.

The CCDTF consists of federal and state dollars used to pay for 85 percent of county expenditures, including administration, up to the county's allocation. The state sends payments directly to eligible vendors and bills the county for its 15 percent share. The county includes its share on the Social Service Fund Report and the SEAGR Report. When centralized expenditures for the fund are added to the county reported share, all the costs are reported.

B. State Absorbed Costs

State absorbed costs are DHS centralized disbursements included under Social Services. These costs are for county clients with mental illness, developmental disabilities, and/or chemical dependency. A new category of costs has been added for sex offenders. All costs are in the Mental Health program. Clients can reside in SOS facilities, specialized facilities, or other residential facilities.

Funding for services comes from Medical Assistance (MA), Medicare, private insurance, patients or their payers, counties, or other states. State absorbed costs occur when charges for services must be deferred because the patient has no source of payment and is not eligible for MA. There is no statute of limitations on the deferred "state absorbed" charges; therefore, the state can request payment when and if the client or relative is able to pay. The state may also place claims on the estate of an individual, but this is rarely successful.

The county share of these services is sometimes referred to as "poor relief" and is reported on the Social Service Fund Report and SEAGR. MA-eligible costs are reported as centralized expenditures under the Medical Assistance Program. These three costs (county share, state absorbed, and MA) provide a complete picture of the county's client costs. It should be noted that state absorbed costs at the SOS facilities have been

declining at least in part due to a shift to community-based delivery of services in the Mental Health Program.

C. Medical Assistance (MA)

MA payments are made by the state to vendors licensed to provide medical goods and services covered by MA for individuals whose income and resources are insufficient to meet all costs. MA includes federal, state, and county dollars. All MMIS expenditures (federal, state, and county dollars) for services are reported as centralized expenditures. By adding the centralized portion to any county reported activity, all costs are included in this report.

D. MAXIS

MAXIS is a centralized payment program which makes payments for the following programs: Minnesota Supplemental Assistance, General Assistance, Minnesota Family Investment Program, SNAP (not FSET), and Group Residential Housing. These MAXIS program payments are added to county reported costs to account for all expenditures.

E. Minnesota Electronic Child Care System (MEC²)

MEC² is a centralized payment program which makes payments directly to providers, as authorized by counties for child care. These payments are added to centralized costs to account for all expenditures.

V. Distribution

This report is not printed in booklet form. County human service directors, legislative staff, DHS staff and other interested parties are sent an e-mail with the report attached as a PDF and instructions on how to [find the report](#) on the DHS public web site. (General availability is on the [DHS public Web](#) site at mn.gov/dhs) With the addition of this year's report, there will be report data for the past nine years (2012 through 2020) on the web-site.

On [CountyLink](#), under [Fiscal Reporting & Accounting](#) > Annual County Human Service Cost Reports, the 5 most recent calendar year reports are available. For more information on report availability contact Julie Spurgeon at (651) 431-3782 or e-mail julie.spurgeon@state.mn.us

VI. Tableau Dashboard

A tableau dashboard/visualization that graphically represents the county human service cost report is available. Access to five dashboards that provide a graphical representation (pages 17 – 27 of the report) of all the data from the tables, as well as the 27 original tables from the county cost report.

To access the dashboard go to the DHS main website <https://mn.gov/dhs/> and select “General public”, then “Publications, forms and resources”, then select “Reports” and click on “Cost Reports”.

You can also access the dashboards by copying and pasting the following link:
<https://mn.gov/dhs/general-public/publications-forms-resources/reports/cost-reports.jsp>

For further instructions, please contact Julie Spurgeon at julie.spurgeon@state.mn.us

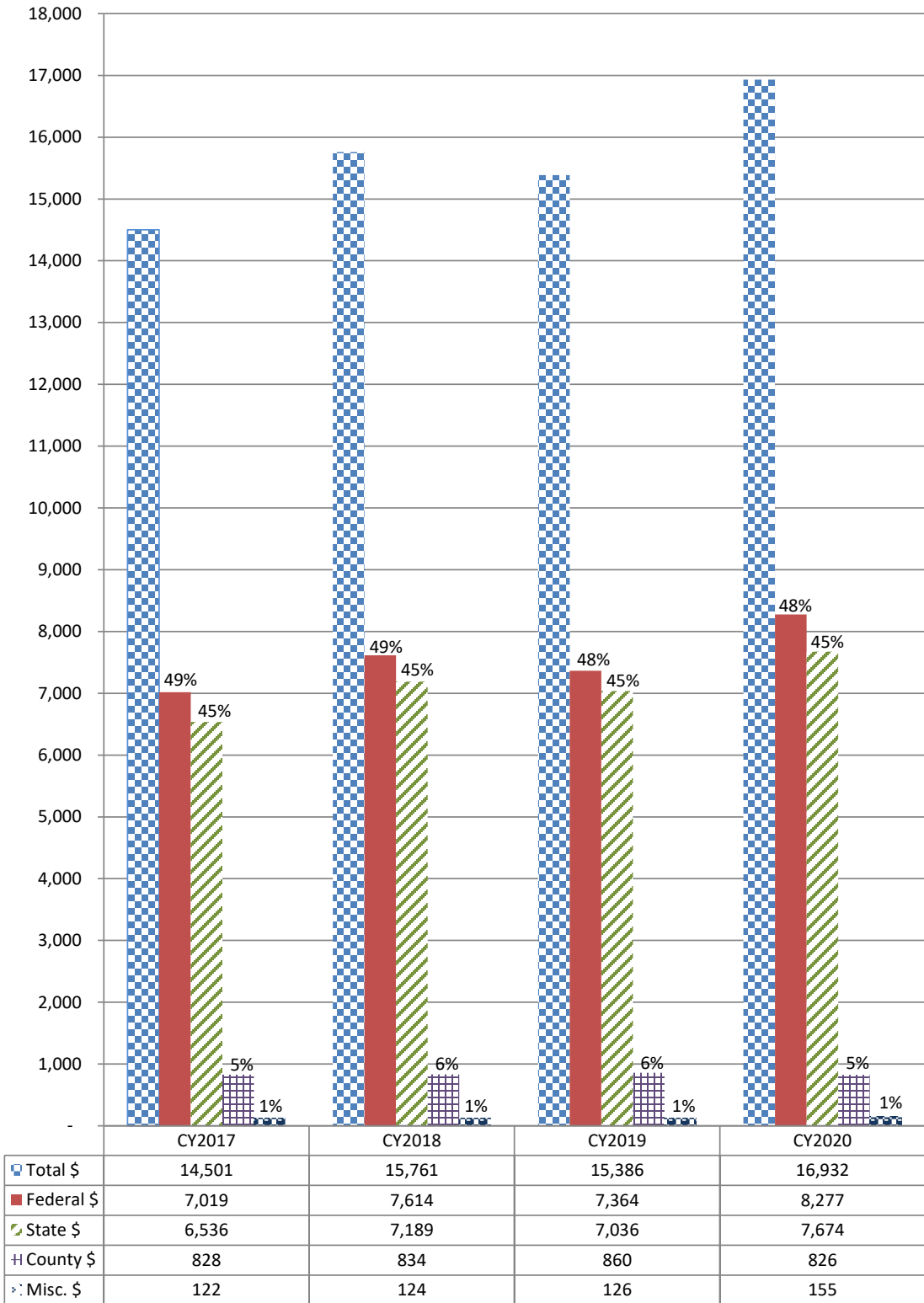
VII. Acknowledgements

This report was compiled from the work of many county and DHS program, accounting, and data entry staff. The figures were prepared in the DHS Financial Operations Division by Julie Spurgeon with Chris Ricker providing advice and oversight. MNIT staff Brad Johnson and Rob Stansbury provided data support. Marcela Goldschmidt provides Tableau Dashboard posting and technical assistance support and Gloria Fike provides publishing support.

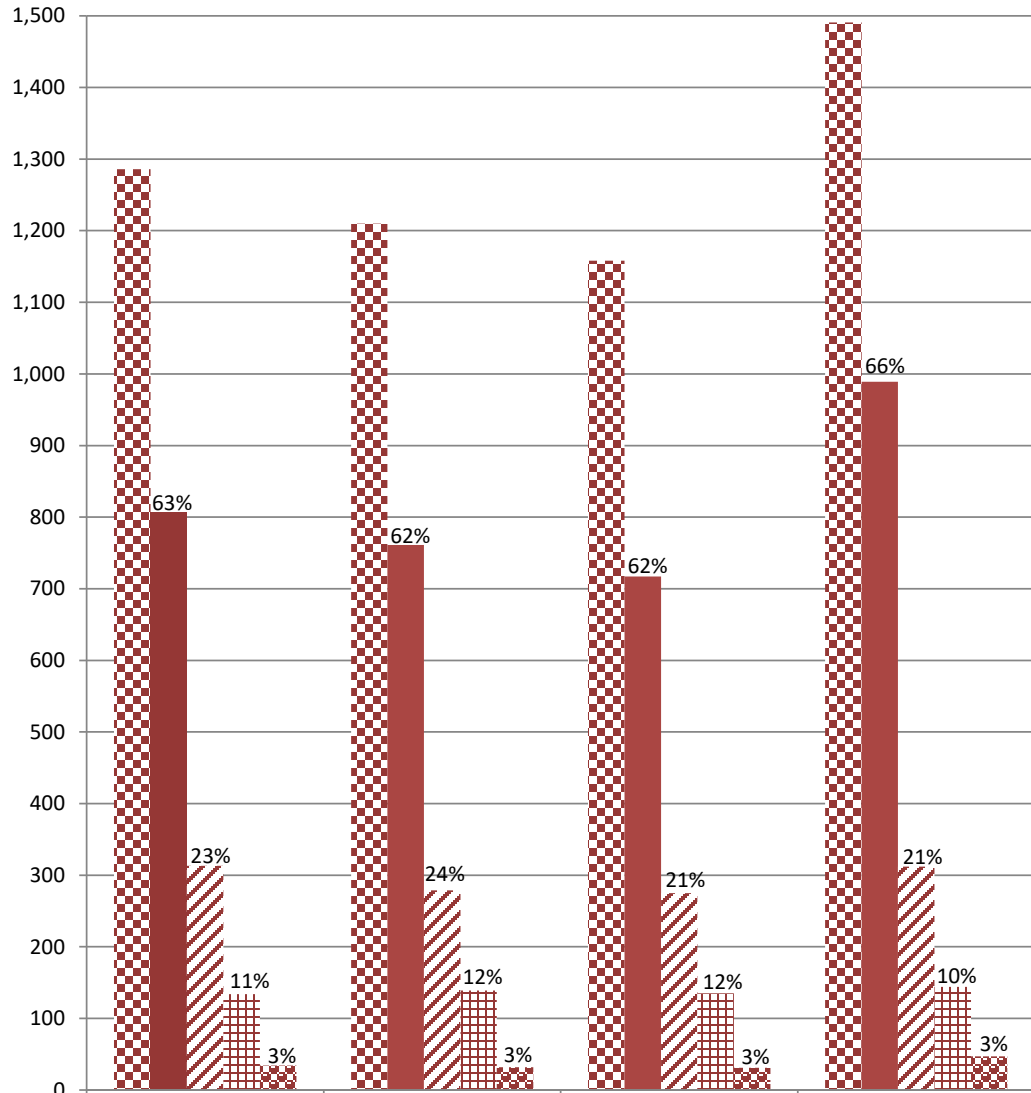
Graphics Overview of Costs, Revenue Shares, and Trends

	<u>Page</u>
Human Services Costs and Revenue Shares 2017-2020	17
Support Programs Costs and Revenue Shares 2017-2020	18
Health Programs Costs and Revenue Shares 2017-2020	19
Social Services Costs and Revenue Shares 2017-2020	20
Human Service Costs by Major Programs 2018	21
Support Costs by Program 2019	22
Social Service Costs by Program 2019	23
Support Programs Costs and Trends 2017-2020	24
Health Programs Costs and Trends 2017-2020	25
Social Service Programs Costs and Trends 2017-2020	26

Human Services Costs & Revenue Shares 2017-2020 (dollars in millions)

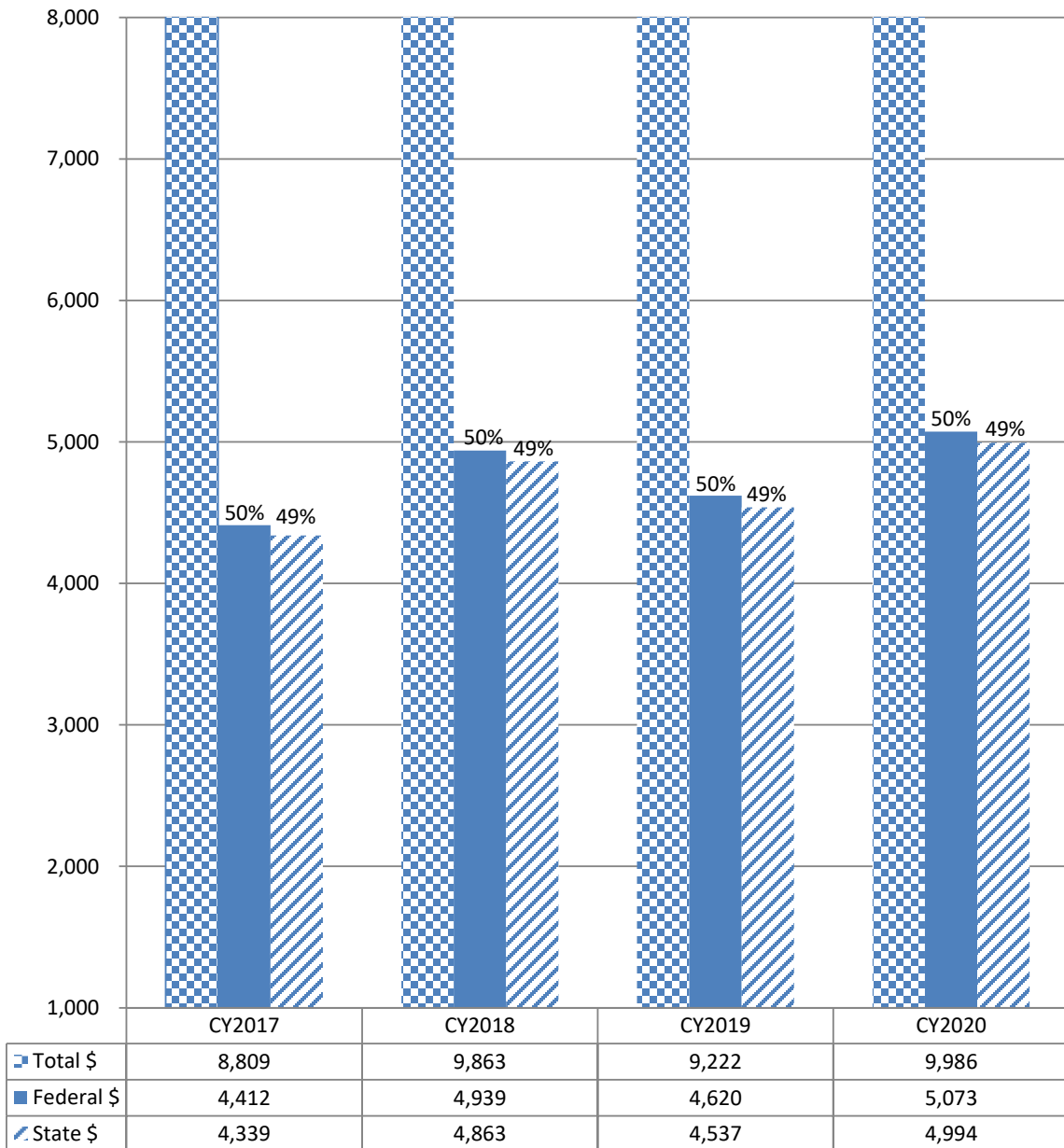


Support Programs Costs & Revenue Shares 2017-2020 (dollars in millions)

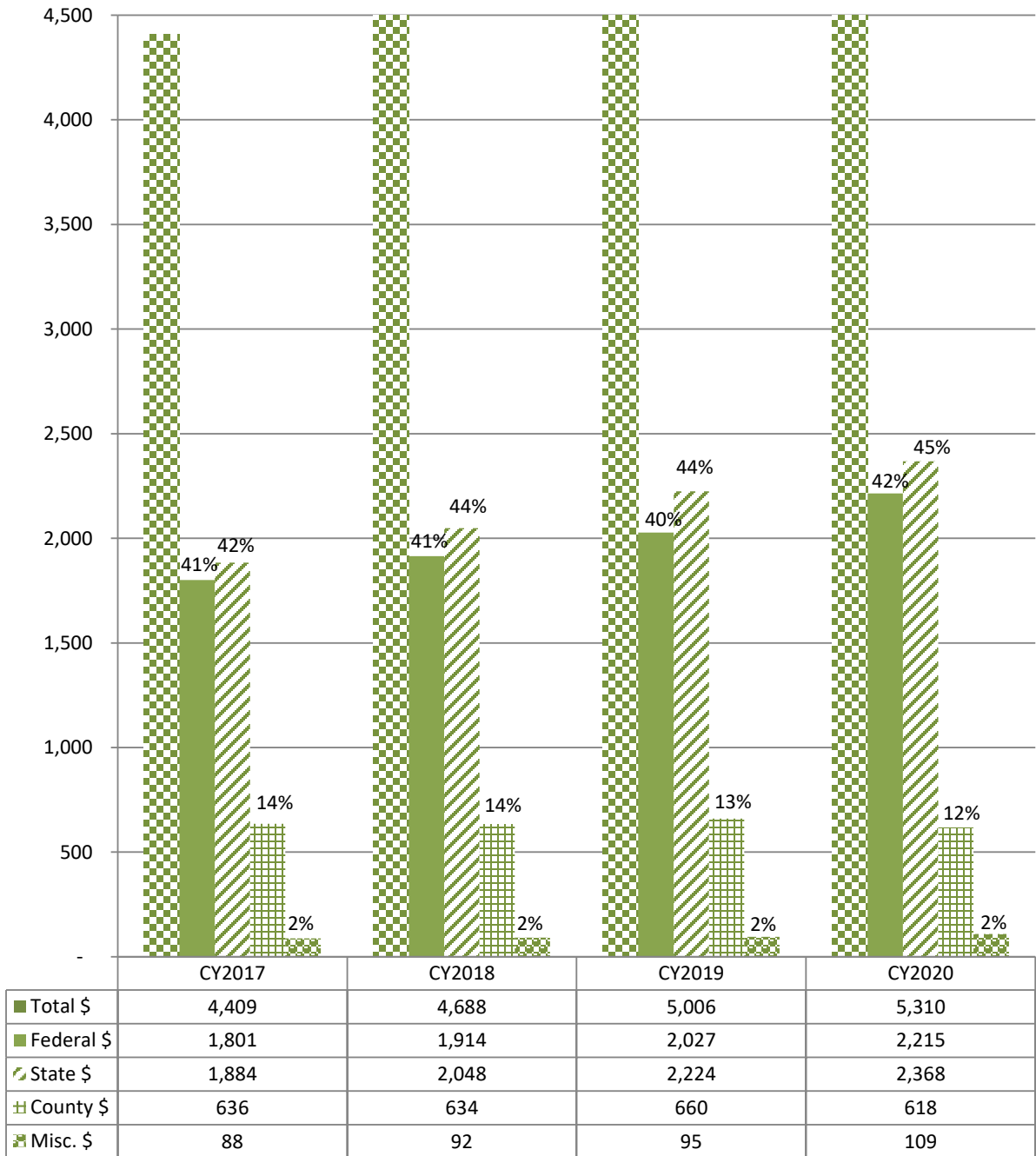


	CY2017	CY2018	CY2019	CY2020
Total \$	1,286	1,210	1,158	1,491
Federal \$	806	761	717	989
State \$	313	279	275	312
County \$	134	139	135	144
Misc. \$	34	32	31	47

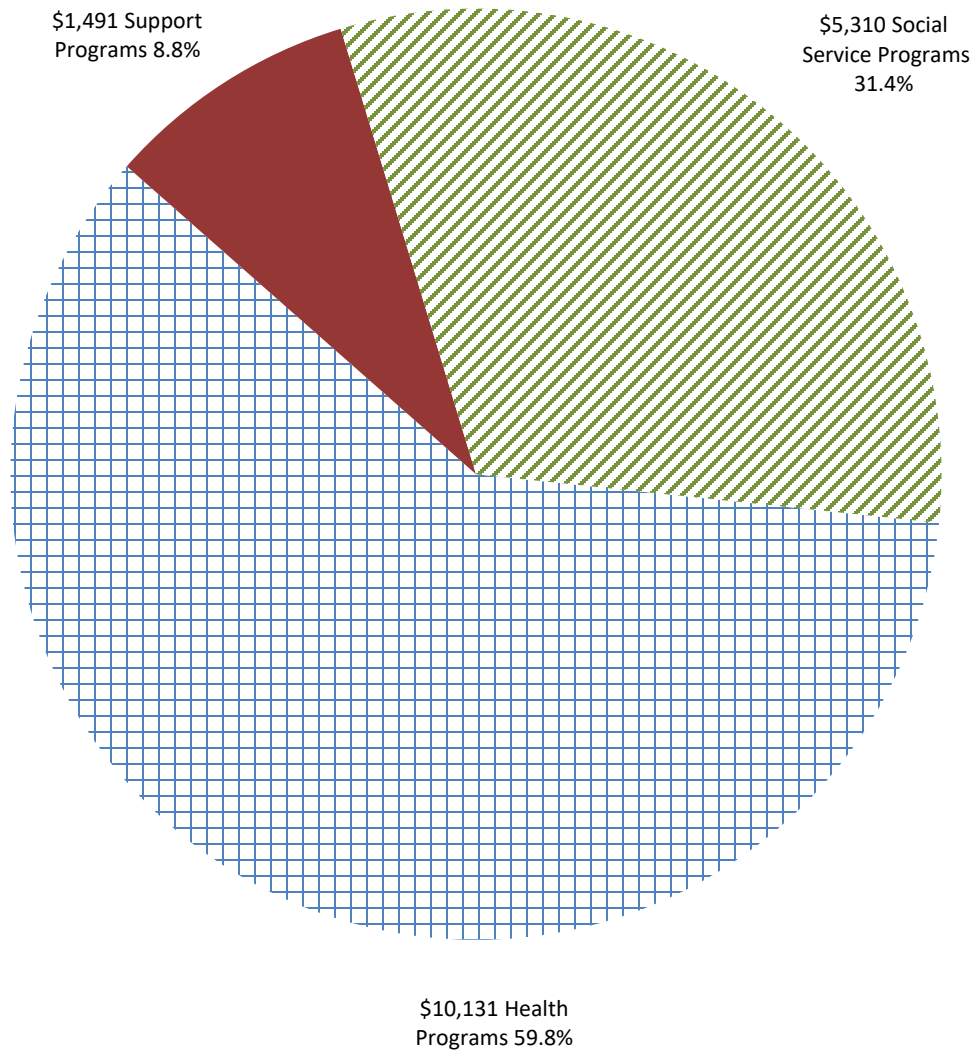
**Health Programs Costs & Revenue Shares
2017-2020 (dollars in millions)
(county and miscellaneous shares are insignificant
(approx 1%) and not shown)**



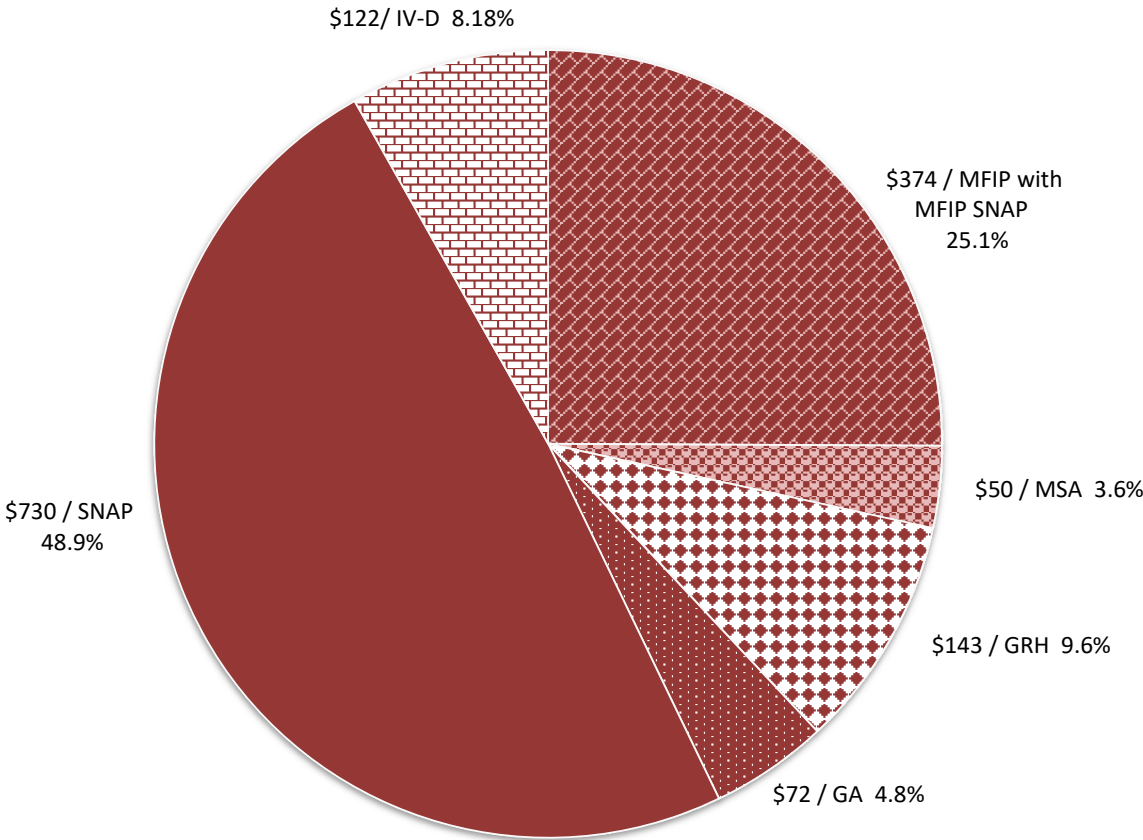
Social Services Costs & Revenue Shares 2017-2020 (dollars in millions)



Human Service Costs by Major Programs 2020 (dollars in millions)

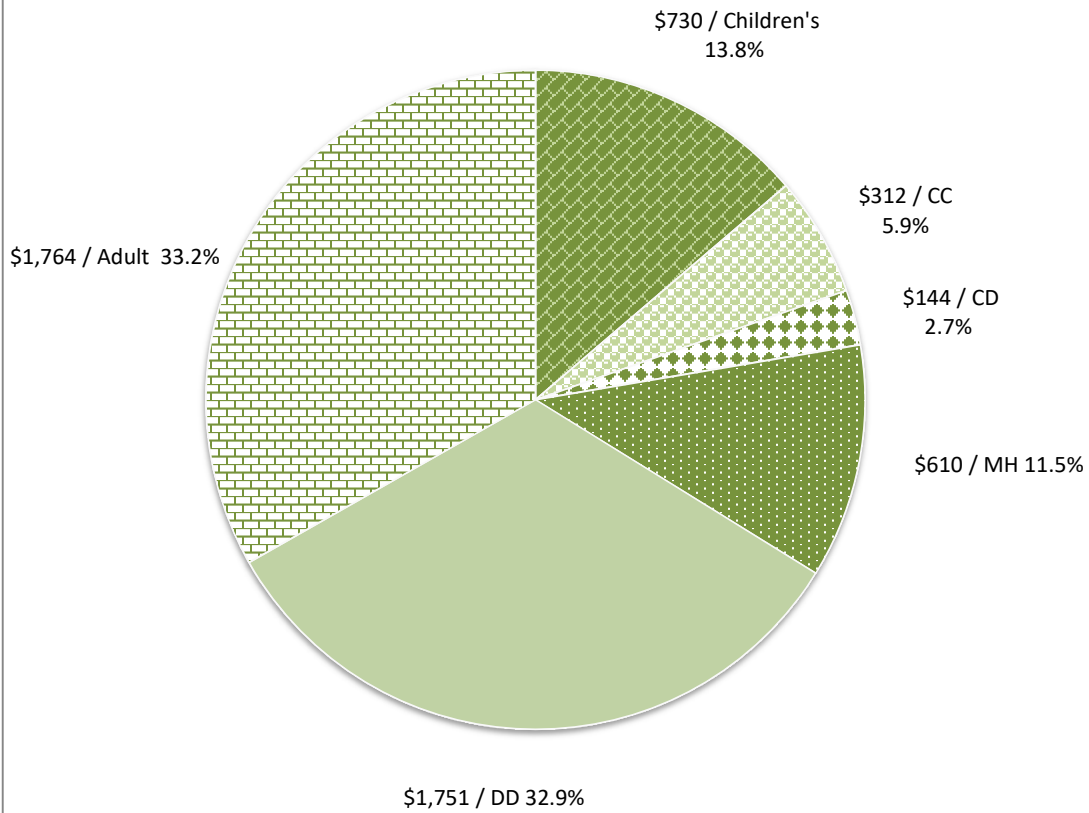


Support Costs by Program 2020 (dollars in millions)



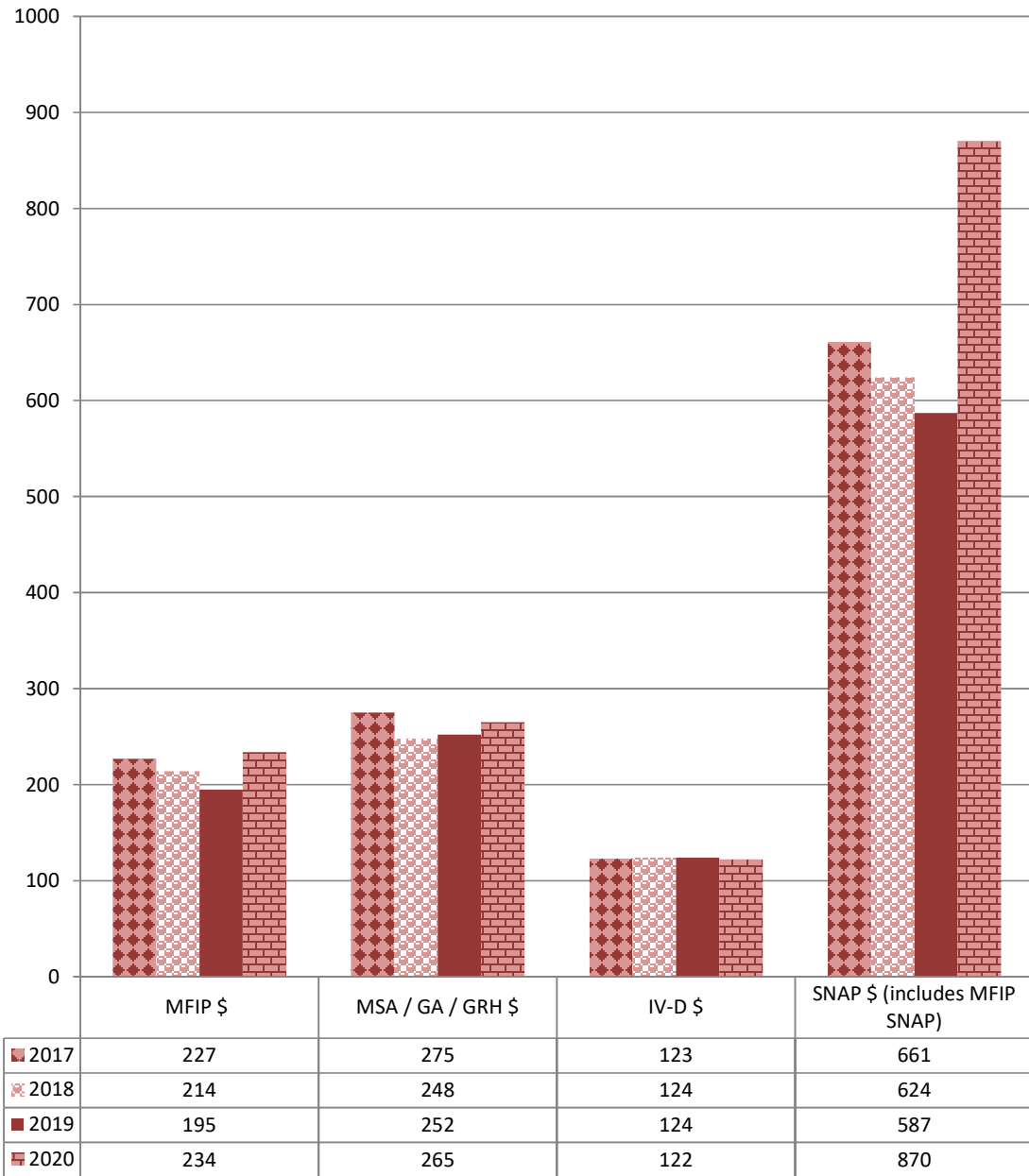
- Minnesota Family Investment Program (MFIP) with MFIP SNAP
- Minnesota Supplemental Aid (MSA)
- Group Residential Housing (GRH)
- General Assistance (GA)
- Supplemental Nutrition Assistance Program (SNAP) - does not include MFIP SNAP
- Child Support Enforcement (IV-D)

Social Service Costs by Program 2020 (dollars in millions)

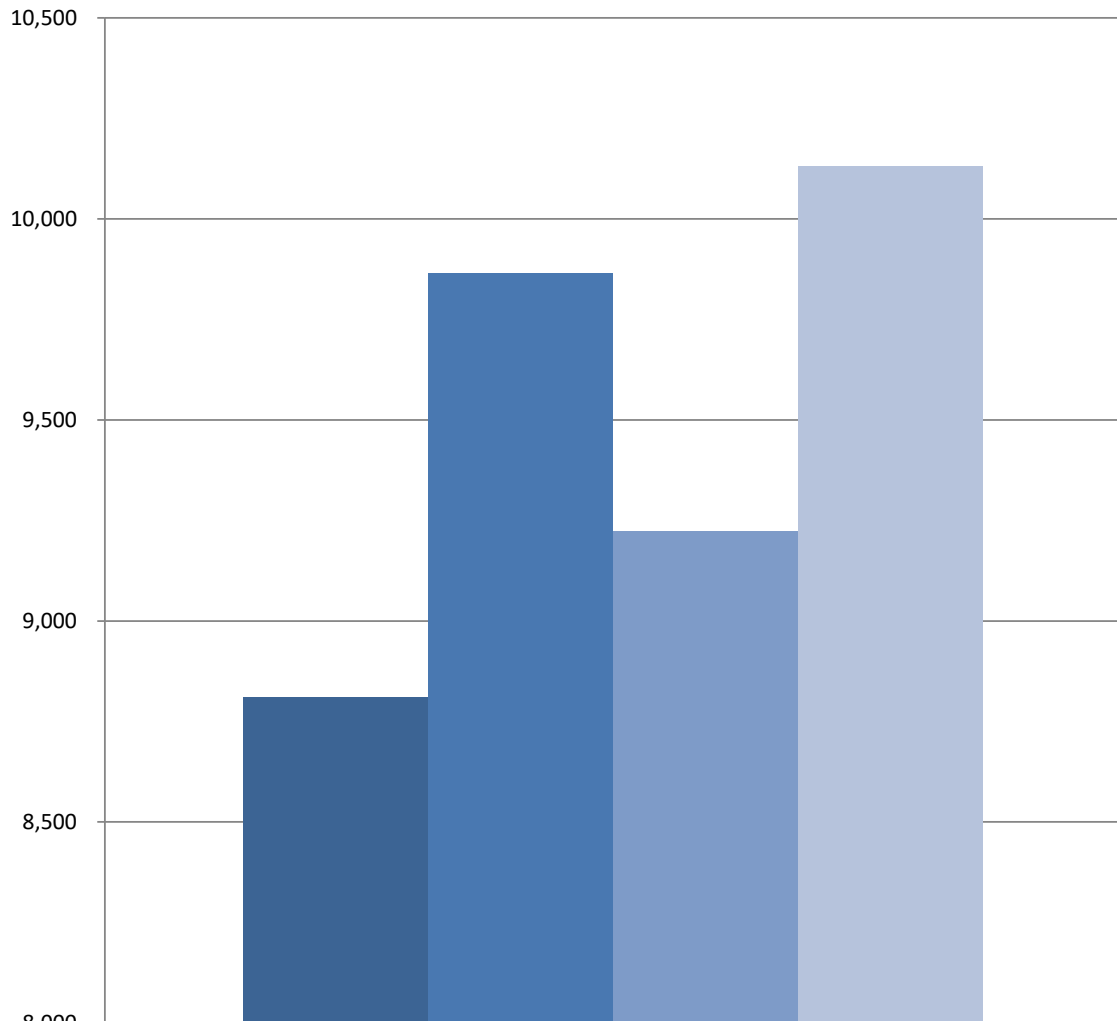


- Children's Services
 - Chemical Dependency
 - Developmental Disabilities
- Child Care
 - Mental Health
 - Adult Services

Support Programs Costs & Trends 2017-2020 (dollars in millions)

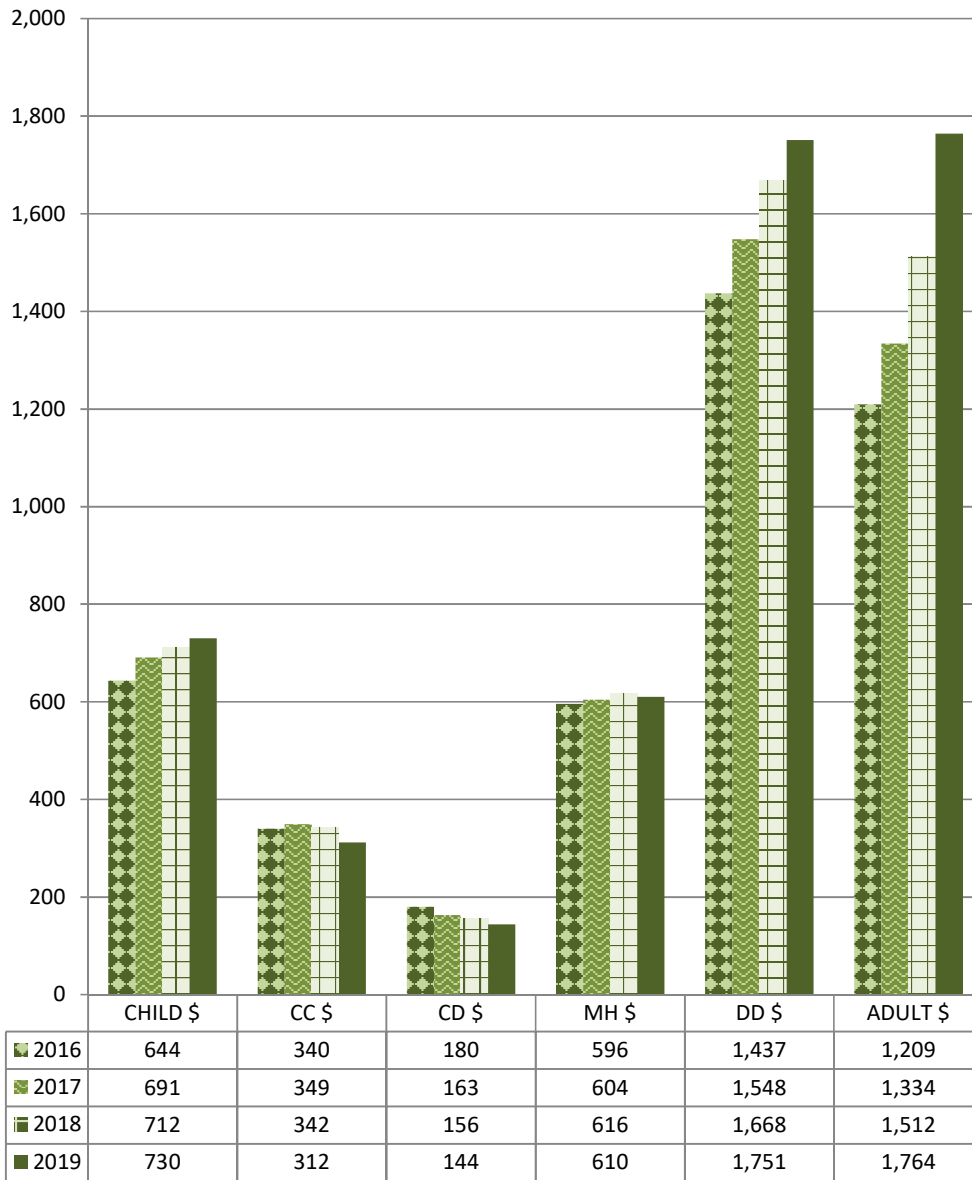


Health Programs Costs & Trends 2017-2020 (dollars in millions)



	MA \$
■ 2017	8,809
■ 2018	9,863
■ 2019	9,222
■ 2020	10,131

Social Service Programs Costs & Trends 2017-2020 (dollars in millions)



HUMAN SERVICES

Table 1 - Total Human Service Costs and Revenue Shares

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL HUMAN SERVICE COSTS				TOTAL HUMAN SERVICE REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	4,009,573	37,794,004	12,371,735	54,175,312	26,677,739	24,613,282	2,162,095	722,195	54,175,312
2 Anoka	66,017,896	533,931,241	290,635,171	890,584,308	439,600,417	414,791,981	31,883,650	4,308,259	890,584,308
3 Becker	6,685,058	73,669,014	27,581,348	107,935,420	52,657,335	48,126,638	6,188,198	963,249	107,935,420
4 Beltrami	14,330,829	155,435,756	59,696,892	229,463,477	112,421,010	105,269,060	10,600,235	1,173,172	229,463,477
5 Benton	11,526,226	73,211,716	34,151,982	118,889,925	58,409,198	55,015,259	4,783,587	681,882	118,889,925
6 Big Stone	1,442,924	14,919,011	6,749,032	23,110,966	11,321,204	10,478,933	903,171	407,658	23,110,966
7 Blue Earth	16,939,454	100,157,608	62,478,461	179,575,523	84,552,514	82,902,100	7,613,073	4,507,836	179,575,523
8 Brown	4,782,902	39,337,205	22,080,658	66,200,766	32,164,254	29,739,779	3,004,350	1,292,383	66,200,766
9 Carlton	9,799,993	70,810,096	41,285,020	121,895,109	58,233,578	53,659,657	7,575,324	2,426,550	121,895,109
10 Carver	9,578,924	87,036,557	68,176,812	164,792,293	76,048,947	74,017,448	10,104,545	4,621,353	164,792,293
11 Cass	12,993,056	85,503,554	29,745,449	128,242,059	65,019,342	57,638,605	4,541,487	1,042,625	128,242,059
12 Chippewa	3,190,904	25,474,782	15,431,684	44,097,370	21,785,808	19,313,294	2,499,907	498,361	44,097,370
13 Chisago	6,783,474	70,711,522	45,642,667	123,137,662	59,729,891	56,356,345	5,895,529	1,155,897	123,137,662
14 Clay	22,323,422	115,447,897	72,421,343	210,192,663	102,900,975	94,685,013	11,141,410	1,465,265	210,192,663
15 Clearwater	2,207,847	19,595,013	6,110,139	27,913,000	13,743,369	12,399,291	1,267,549	502,790	27,913,000
16 Cook	1,057,348	8,919,178	4,237,195	14,213,721	6,349,678	6,194,159	1,205,655	464,228	14,213,721
18 Crow Wing	14,363,473	122,215,130	57,101,084	193,679,687	92,888,235	88,036,842	10,229,529	2,525,081	193,679,687
19 Dakota	69,391,150	559,225,757	347,694,860	976,311,768	479,945,469	450,526,800	24,505,685	21,333,815	976,311,768
21 Douglas	7,255,545	53,624,325	25,019,625	85,899,494	41,834,435	39,035,379	3,949,363	1,080,317	85,899,494
23 Fillmore	3,336,425	31,665,680	15,959,607	50,961,713	25,359,964	23,571,644	1,811,584	218,522	50,961,713
24 Freeborn	9,078,263	58,468,776	27,933,983	95,481,022	46,759,092	41,731,564	5,478,596	1,511,771	95,481,022
25 Goodhue	8,265,818	61,734,227	42,699,916	112,699,961	54,684,189	50,782,942	4,749,513	2,483,316	112,699,961
26 Grant	1,671,447	12,508,249	7,493,409	21,673,105	9,844,458	9,716,285	1,072,865	1,039,496	21,673,105
27 Hennepin	450,904,733	2,653,008,142	1,385,141,816	4,489,054,691	2,187,231,358	2,029,239,585	251,431,391	21,152,357	4,489,054,691
28 Houston	3,184,959	25,680,366	14,538,905	43,404,231	21,376,828	19,461,702	1,770,172	795,528	43,404,231
29 Hubbard	5,626,014	44,346,085	16,933,904	66,906,003	32,949,499	29,834,305	2,888,156	1,234,044	66,906,003
30 Isanti	8,099,709	60,585,257	36,274,071	104,959,036	50,682,986	48,865,855	4,468,721	941,474	104,959,036
31 Itasca	14,286,279	102,362,121	59,043,835	175,692,235	83,585,807	78,128,440	13,094,632	883,355	175,692,235
32 DVHHS	5,161,006	42,361,494	28,404,795	75,927,294	34,195,228	35,242,319	4,885,554	1,604,193	75,927,294
33 Kanabec	4,458,718	35,514,842	15,362,555	55,336,115	27,338,394	25,197,109	1,954,168	846,444	55,336,115
34 Kandiyohi	13,118,486	88,689,865	44,033,255	145,841,606	71,230,483	64,729,426	7,910,741	1,970,956	145,841,606
35 Kittson	875,037	10,085,106	4,071,509	15,031,653	7,491,380	7,082,712	339,341	118,219	15,031,653
36 Koochiching	3,747,468	30,492,963	12,090,112	46,330,544	22,960,516	21,089,262	1,842,348	438,418	46,330,544
37 Lac Qui Parle	1,453,409	18,360,855	8,863,993	28,678,257	14,033,338	13,475,408	838,875	330,636	28,678,257
38 Lake	1,865,466	18,238,976	12,897,670	33,002,112	14,610,541	16,522,259	1,405,886	463,426	33,002,112
39 Lake of the Woods	875,929	7,142,983	4,126,579	12,145,491	5,946,910	5,466,080	551,470	181,031	12,145,491
40 Le Sueur	4,393,594	33,398,333	23,822,641	61,614,568	29,930,825	27,754,373	3,369,578	559,792	61,614,568
42 SWHHS	16,484,668	140,839,455	73,215,247	230,539,370	111,556,084	105,295,041	10,343,185	3,345,061	230,539,370
43 McLeod	5,227,023	53,620,526	29,697,035	88,544,585	42,101,988	40,710,786	4,680,740	1,051,071	88,544,585
44 Mahnomen	1,582,688	23,813,934	6,287,052	31,683,674	15,538,899	14,742,721	1,152,400	249,654	31,683,674

TOTAL HUMAN SERVICE COSTS AND REVENUE SHARES

TABLE 1

COUNTY	TOTAL HUMAN SERVICE COSTS				TOTAL HUMAN SERVICE REVENUE SHARES				
	SUPPORT	HEALTH	SOCIAL SERVICES	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	1,832,784	15,796,891	9,072,656	26,702,330	12,958,269	12,203,395	1,075,593	465,074	26,702,330
46 Faribault Martin	9,082,534	71,224,785	39,011,118	119,318,437	58,186,826	54,680,490	5,192,957	1,258,164	119,318,437
47 Meeker	4,437,598	35,070,353	22,926,751	62,434,701	30,232,273	28,087,999	3,272,859	841,570	62,434,701
48 Mille Lacs	6,550,533	66,347,016	29,403,104	102,300,653	50,091,561	46,071,944	4,459,151	1,677,996	102,300,653
49 Morrison	7,095,786	63,176,127	31,096,043	101,367,956	49,658,700	46,107,131	4,023,512	1,578,614	101,367,956
50 Mower	12,357,485	76,352,993	45,459,953	134,170,431	67,325,281	61,503,716	4,257,658	1,083,777	134,170,431
52 Nicollet	7,321,064	40,480,300	25,744,521	73,545,886	35,452,511	31,474,211	4,992,622	1,626,542	73,545,886
53 Nobles	5,018,796	35,642,308	13,985,658	54,646,761	26,911,719	24,293,056	2,694,496	747,490	54,646,761
54 Norman	1,740,970	15,162,526	6,156,288	23,059,785	11,553,129	10,567,014	685,280	254,362	23,059,785
55 Olmsted	41,502,029	201,272,571	158,377,970	401,152,570	187,103,475	170,970,972	34,038,596	9,039,527	401,152,570
56 Otter Tail	11,807,235	113,318,374	50,055,153	175,180,762	84,010,906	80,568,203	9,374,610	1,227,043	175,180,762
57 Pennington	3,382,860	22,344,930	11,680,075	37,407,865	17,924,285	16,654,232	2,375,044	454,304	37,407,865
58 Pine	8,912,594	61,983,052	23,091,720	93,987,366	46,884,438	42,174,746	3,551,180	1,377,002	93,987,366
60 Polk	10,695,268	75,265,288	34,430,157	120,390,713	59,274,220	55,635,871	4,151,000	1,329,623	120,390,713
61 Pope	2,259,362	21,821,347	8,692,434	32,773,142	15,887,435	15,212,387	1,234,650	438,671	32,773,142
62 Ramsey	246,256,391	1,427,267,964	622,636,531	2,296,160,886	1,146,516,276	1,028,665,605	110,168,479	10,810,527	2,296,160,886
63 Red Lake	1,051,381	6,645,845	2,416,387	10,113,612	5,147,400	4,568,289	239,970	157,954	10,113,612
65 Renville	3,639,646	28,894,283	15,225,473	47,759,402	23,228,031	20,943,941	3,027,943	559,487	47,759,402
66 Rice	12,239,115	90,025,548	59,838,774	162,103,437	79,996,222	74,508,738	6,445,027	1,153,450	162,103,437
68 Roseau	2,795,819	25,198,403	11,969,891	39,964,113	19,344,397	18,330,132	1,725,598	563,987	39,964,113
69 St. Louis	69,408,281	432,713,011	227,577,598	729,698,889	350,955,735	326,214,771	45,512,501	7,015,883	729,698,889
70 Scott	16,195,288	158,446,613	96,443,559	271,085,460	133,655,397	124,992,069	8,654,228	3,783,765	271,085,460
71 Sherburne	14,423,268	115,746,440	65,869,876	196,039,585	97,507,257	89,635,866	6,980,321	1,916,142	196,039,585
72 Sibley	2,846,717	23,354,348	14,329,644	40,530,709	19,376,284	18,325,941	2,161,813	666,671	40,530,709
73 Stearns	42,062,135	289,750,441	117,463,090	449,275,666	224,507,738	206,109,650	17,144,414	1,513,863	449,275,666
74 MNPrairie	18,581,062	108,393,983	63,473,773	190,448,818	94,402,900	84,582,473	8,670,661	2,792,783	190,448,818
75 Stevens	1,886,751	14,379,014	8,658,723	24,924,488	12,187,203	11,157,778	1,225,700	353,806	24,924,488
76 Swift	2,611,423	21,805,431	12,464,796	36,881,650	17,349,126	16,342,554	2,828,219	361,750	36,881,650
77 Todd	5,016,057	57,271,024	22,184,124	84,471,205	41,475,595	39,081,923	3,198,064	715,623	84,471,205
78 Traverse	1,620,282	9,678,896	3,147,877	14,447,056	7,008,458	6,597,253	627,357	213,988	14,447,056
79 Wabasha	3,356,447	30,341,933	13,902,805	47,601,185	23,649,652	21,768,180	1,754,126	429,227	47,601,185
80 Wadena	4,406,119	45,694,517	18,651,984	68,752,620	33,691,193	31,662,786	2,591,764	806,877	68,752,620
82 Washington	29,770,688	260,152,154	154,822,412	444,745,255	216,757,762	206,186,384	19,452,138	2,348,970	444,745,255
83 Watonwan	2,304,832	21,017,690	11,178,818	34,501,340	16,419,149	15,268,696	2,072,106	741,389	34,501,340
84 Wilkin	2,106,405	13,138,785	6,826,813	22,072,004	10,788,528	9,725,951	1,275,457	282,068	22,072,004
85 Winona	9,726,272	70,767,346	47,790,097	128,283,715	62,387,113	57,830,149	7,369,575	696,880	128,283,715
86 Wright	13,936,383	144,642,397	96,432,285	255,011,066	125,410,390	118,612,840	9,909,394	1,078,442	255,011,066
87 Yellow Medicine	2,011,249	20,792,461	10,247,766	33,051,476	15,785,063	14,946,680	1,912,292	407,441	33,051,476
TOTALS	1,490,626,047	10,131,314,993	5,310,239,742	16,932,180,782	8,276,694,063	7,673,703,697	826,420,611	155,362,411	16,932,180,782

SUPPORT PROGRAMS

Table 2 - Total Support Programs Costs and Revenue Shares

Table 3 - Minnesota Supplemental Aid Costs and Revenue Shares

Table 4 - Minnesota Family Investment Program Costs and Revenue Shares

Table 5 - General Assistance Costs and Revenue Shares

Table 6 - Supplemental Nutrition Assistance Program (SNAP) Costs and Revenue Shares

Table 7 - Child Support Enforcement Costs and Revenue Shares

Table 8 - Group Residential Housing Costs and Revenue Shares

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

SUPPORT PROGRAMS COSTS

SUPPORT PROGRAMS REVENUE SHARES

COUNTY	SUPPORT PROGRAMS COSTS					SUPPORT PROGRAMS REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	3,067,190	39,158	832,133	71,092	4,009,573	2,760,408	568,819	461,286	219,061	4,009,573
2 Anoka	52,378,477	242,331	10,341,745	3,055,342	66,017,896	46,317,437	11,579,851	5,259,774	2,860,833	66,017,896
3 Becker	4,605,374	107,596	1,888,690	83,398	6,685,058	4,740,019	648,991	953,251	342,797	6,685,058
4 Beltrami	11,194,458	119,852	2,631,385	385,134	14,330,829	8,851,438	3,455,383	1,498,087	525,920	14,330,829
5 Benton	9,549,679	33,369	1,665,446	277,733	11,526,226	8,115,338	2,302,168	802,441	306,280	11,526,226
6 Big Stone	956,110	16,009	367,853	102,951	1,442,924	939,973	253,696	211,756	37,499	1,442,924
7 Blue Earth	13,526,968	100,520	2,741,248	570,718	16,939,454	10,803,139	3,630,735	1,566,874	938,706	16,939,454
8 Brown	3,469,993	25,231	1,241,891	45,788	4,782,902	3,283,191	688,542	567,135	244,034	4,782,902
9 Carlton	6,907,663	20,654	2,833,328	38,349	9,799,993	6,247,817	1,726,312	1,365,539	460,325	9,799,993
10 Carver	7,181,177	49,816	2,312,343	35,588	9,578,924	6,102,160	2,171,065	1,002,874	302,826	9,578,924
11 Cass	11,010,354	26,860	1,821,132	134,710	12,993,056	9,657,364	1,915,646	907,803	512,243	12,993,056
12 Chippewa	2,263,356	56,900	794,579	76,069	2,203,904	2,203,077	424,524	413,083	150,220	3,190,904
13 Chisago	5,102,914	12,578	1,659,551	8,430	6,783,474	4,840,644	912,203	623,260	407,367	6,783,474
14 Clay	18,709,422	160,644	3,281,788	171,568	22,323,422	15,143,626	4,957,237	1,663,303	559,257	22,323,422
15 Clearwater	1,593,580	32,644	565,403	16,220	2,207,847	1,541,780	202,191	319,033	144,843	2,207,847
16 Cook	599,473	1,640	298,124	158,111	1,057,348	661,505	190,965	177,101	27,777	1,057,348
18 Crow Wing	10,960,555	2,180	3,218,555	182,183	14,363,473	9,586,168	2,326,859	1,459,327	991,119	14,363,473
19 Dakota	53,592,084	268,940	13,254,111	2,276,016	69,391,150	48,085,525	12,021,553	6,529,657	2,754,416	69,391,150
21 Douglas	5,487,279	73,345	1,467,321	227,600	7,255,545	4,912,800	1,129,746	798,250	414,750	7,255,545
23 Fillmore	2,529,698	11,233	738,129	57,366	3,336,425	2,332,159	465,737	393,532	144,998	3,336,425
24 Freeborn	7,387,032	21,089	1,471,072	199,070	9,078,263	6,678,833	1,182,738	734,328	482,364	9,078,263
25 Goodhue	5,732,607	44,912	2,232,753	255,547	8,265,818	5,399,462	1,292,423	1,126,749	447,184	8,265,818
26 Grant	1,142,564	6,528	353,165	169,190	1,671,447	1,138,503	302,446	155,938	74,560	1,671,447
27 Hennepin	365,994,370	2,498,105	66,025,483	16,386,775	450,904,733	275,196,749	121,809,228	43,412,230	10,486,527	450,904,733
28 Houston	2,342,339	13,785	739,831	89,004	3,184,959	2,127,775	501,860	381,364	173,960	3,184,959
29 Hubbard	4,647,794	47,975	796,579	133,666	5,626,014	4,095,224	739,207	543,183	248,400	5,626,014
30 Isanti	6,115,059	11,561	1,767,971	205,118	8,099,709	5,432,029	1,466,205	718,909	482,566	8,099,709
31 Itasca	11,421,578	0	2,714,404	150,297	14,286,279	10,112,873	2,379,720	1,217,856	575,829	14,286,279
32 DVHHS	3,980,851	61,276	961,675	157,204	5,161,006	3,491,278	884,739	581,073	203,915	5,161,006
33 Kanabec	3,517,051	20,875	840,693	80,099	4,458,718	3,073,709	789,984	396,890	198,135	4,458,718
34 Kandiyohi	10,999,040	85,188	1,908,794	125,464	13,118,486	9,623,636	2,036,285	924,998	533,567	13,118,486
35 Kittson	650,065	16,932	204,135	3,905	875,037	609,595	121,591	111,889	31,963	875,037
36 Koochiching	2,836,348	7,775	784,856	118,490	3,747,468	2,706,608	494,299	419,895	126,666	3,747,468
37 Lac Qui Parle	1,130,419	5,302	297,333	20,355	1,453,409	980,126	271,168	154,971	47,145	1,453,409
38 Lake	1,309,231	5,195	492,243	58,797	1,865,466	1,223,525	320,793	250,281	70,868	1,865,466
39 Lake of the Woods	602,390	18,040	238,383	17,116	875,929	592,824	119,525	149,348	14,232	875,929
40 Le Sueur	3,087,995	28,758	1,214,365	62,476	4,393,594	2,851,880	705,461	547,845	288,407	4,393,594
42 SWHHS	13,015,410	368,655	2,713,670	386,933	16,484,668	11,546,261	2,556,729	1,718,226	663,453	16,484,668
43 McLeod	4,120,175	52,163	1,021,334	33,350	5,227,023	3,836,857	648,951	423,766	317,448	5,227,023
44 Mahnomon	1,093,271	69,813	386,531	33,073	1,582,688	937,546	346,708	245,524	52,909	1,582,688

TOTAL SUPPORT PROGRAMS COSTS AND REVENUE SHARES

TABLE 2

SUPPORT PROGRAMS COSTS

SUPPORT PROGRAMS REVENUE SHARES

COUNTY	SUPPORT PROGRAMS COSTS					SUPPORT PROGRAMS REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	1,152,967	16,975	622,044	40,798	1,832,784	1,222,701	283,273	277,314	49,496	1,832,784
46 Faribault Martin	7,246,043	75,882	1,197,361	563,248	9,082,534	6,581,522	1,346,989	762,572	391,452	9,082,534
47 Meeker	3,376,716	31,601	895,107	134,173	4,437,598	2,986,990	681,257	470,384	298,967	4,437,598
48 Mille Lacs	5,237,570	54,888	1,280,032	(21,957)	6,550,533	4,676,102	751,217	547,082	576,131	6,550,533
49 Morrison	5,431,283	52,550	1,518,919	93,034	7,095,786	4,710,159	1,109,182	701,564	574,881	7,095,786
50 Mower	10,069,121	66,852	2,048,829	172,683	12,357,485	9,102,061	1,839,530	942,707	473,188	12,357,485
52 Nicollet	5,699,523	18,913	1,485,359	117,270	7,321,064	4,984,361	1,272,417	707,381	356,906	7,321,064
53 Nobles	4,017,184	40,534	857,818	103,259	5,018,796	3,712,051	646,472	470,352	189,922	5,018,796
54 Norman	1,388,158	26,000	280,266	46,547	1,740,970	1,283,679	270,998	145,396	40,899	1,740,970
55 Olmsted	33,457,176	208,879	5,627,891	2,208,083	41,502,029	27,213,374	9,128,993	4,009,289	1,150,373	41,502,029
56 Otter Tail	8,617,066	110,378	2,738,708	341,083	11,807,235	8,080,637	1,850,181	1,456,626	419,791	11,807,235
57 Pennington	2,398,839	26,444	896,991	60,586	3,382,860	2,365,979	520,061	414,655	82,164	3,382,860
58 Pine	7,016,807	39,136	1,708,401	148,250	8,912,594	6,299,531	1,400,769	789,171	423,122	8,912,594
60 Polk	9,002,400	105,603	1,541,308	45,957	10,695,268	7,671,018	1,914,297	781,562	328,392	10,695,268
61 Pope	1,733,918	2,697	440,353	82,394	2,259,362	1,622,649	404,696	163,023	68,994	2,259,362
62 Ramsey	199,420,742	788,095	30,795,697	15,251,857	246,256,391	170,247,281	47,542,779	24,996,800	3,469,532	246,256,391
63 Red Lake	781,208	2,500	273,419	(5,746)	1,051,381	743,800	176,116	115,321	16,143	1,051,381
65 Renville	2,821,368	42,499	723,983	51,796	3,639,646	2,631,031	525,004	382,085	101,526	3,639,646
66 Rice	9,743,902	27,633	2,151,052	316,528	12,239,115	8,631,206	2,151,385	1,130,178	326,346	12,239,115
68 Roseau	1,894,375	32,614	818,591	50,239	2,795,819	2,019,214	393,667	321,700	61,237	2,795,819
69 St. Louis	56,348,626	497,920	10,571,328	1,990,408	69,408,281	42,482,492	17,412,112	6,851,576	2,662,101	69,408,281
70 Scott	12,309,699	120,715	3,427,985	336,889	16,195,288	11,882,546	2,366,343	1,594,330	352,069	16,195,288
71 Sherburne	11,051,245	22,605	3,300,749	48,669	14,423,268	10,146,064	2,160,087	1,329,178	787,940	14,423,268
72 Sibley	2,027,754	51,671	731,810	35,482	2,846,717	1,980,150	355,250	338,102	173,215	2,846,717
73 Stearns	35,975,193	322,270	4,764,915	999,757	42,062,135	29,092,193	8,809,968	3,170,162	989,813	42,062,135
74 MNPrairie	14,847,100	157,297	3,223,356	353,308	18,581,062	12,697,593	3,397,410	1,650,541	835,517	18,581,062
75 Stevens	1,564,428	17,665	259,827	44,831	1,886,751	1,318,011	386,308	151,372	31,060	1,886,751
76 Swift	1,938,882	31,498	601,193	39,850	2,611,423	1,806,802	341,038	312,234	151,349	2,611,423
77 Todd	3,675,645	47,394	1,233,496	59,522	5,016,057	3,416,978	673,058	664,892	261,130	5,016,057
78 Traverse	1,273,349	11,680	276,461	58,793	1,620,282	1,108,294	320,885	168,730	22,373	1,620,282
79 Wabasha	2,461,055	23,390	802,938	69,065	3,356,447	2,251,952	554,757	422,260	127,479	3,356,447
80 Wadena	3,728,032	21,430	636,063	20,594	4,406,119	3,080,350	819,334	256,968	249,467	4,406,119
82 Washington	23,025,683	99,558	5,798,153	847,294	29,770,688	21,012,316	4,787,080	2,816,116	1,151,175	29,770,688
83 Watonwan	1,647,795	14,604	588,709	53,724	2,304,832	1,548,961	306,710	275,275	173,886	2,304,832
84 Wilkin	1,531,991	47,248	498,196	28,971	2,106,405	1,480,720	335,899	238,738	51,047	2,106,405
85 Winona	7,676,624	23,644	1,759,622	266,382	9,726,272	6,376,425	1,915,351	913,161	521,336	9,726,272
86 Wright	10,492,892	38,588	3,138,997	265,905	13,936,383	9,982,779	1,967,239	1,266,439	719,927	13,936,383
87 Yellow Medicine	1,390,662	12,981	542,526	65,080	2,011,249	1,440,993	218,438	290,093	61,725	2,011,249
TOTALS	1,189,284,413	8,118,257	241,178,475	52,044,903	1,490,626,047	988,671,825	311,878,826	143,483,957	46,591,439	1,490,626,047

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS				MSA PROGRAM REVENUE SHARES					
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	100,539		8,418	318	109,275		100,539	8,736		109,275
2 Anoka	2,401,059		111,272	19,178	2,531,509		2,401,059	130,450		2,531,509
3 Becker	162,035		15,981	903	178,919		162,035	16,884		178,919
4 Beltrami	353,748		28,310	4,133	386,191		353,748	32,443		386,191
5 Benton	310,742		13,450	2,261	326,453		310,742	15,711		326,453
6 Big Stone	29,992		4,575	874	35,441		29,992	5,449		35,441
7 Blue Earth	385,201		29,151	4,607	418,959		385,201	33,758		418,959
8 Brown	82,381		11,677	848	94,906		82,381	12,525		94,906
9 Carlton	276,555		28,109	1,799	306,463		276,555	29,908		306,463
10 Carver	248,759		23,253	772	272,784		248,759	24,025		272,784
11 Cass	192,092		15,618	861	208,571		192,092	16,479		208,571
12 Chippewa	35,691		9,002	1,130	45,823		35,691	10,132		45,823
13 Chisago	134,752		17,088	682	152,522		134,752	17,770		152,522
14 Clay	490,387		28,011	1,750	520,148		490,387	29,761		520,148
15 Clearwater	53,919		6,921	442	61,282		53,919	7,363		61,282
16 Cook	20,261		5,678	502	26,441		20,261	6,180		26,441
18 Crow Wing	384,859		33,941	2,059	420,859		384,859	36,000		420,859
19 Dakota	2,515,361		55,308	4,347	2,575,016		2,515,361	59,655		2,575,016
21 Douglas	164,208		13,509	1,212	178,929		164,208	14,721		178,929
23 Fillmore	57,741		10,285	478	68,504		57,741	10,763		68,504
24 Freeborn	156,663		14,647	2,203	173,513		156,663	16,850		173,513
25 Goodhue	148,619		22,097	1,969	172,685		148,619	24,066		172,685
26 Grant	21,480		3,920	1,513	26,913		21,480	5,433		26,913
27 Hennepin	17,255,547		910,878	230,735	18,397,160		17,255,547	1,141,613		18,397,160
28 Houston	49,662		7,310	724	57,696		49,662	8,034		57,696
29 Hubbard	178,331		10,678	907	189,916		178,331	11,585		189,916
30 Isanti	193,466		12,499	1,453	207,418		193,466	13,952		207,418
31 Itasca	399,064		22,216	1,395	422,675		399,064	23,611		422,675
32 DVHHS	120,620		10,173	1,598	132,391		120,620	11,771		132,391
33 Kanabec	84,788		8,323	660	93,771		84,788	8,983		93,771
34 Kandiyohi	173,718		16,844	1,412	191,974		173,718	18,256		191,974
35 Kittson	12,195		1,952	17	14,164		12,195	1,969		14,164
36 Koochiching	105,522		8,392	1,713	115,627		105,522	10,105		115,627
37 Lac Qui Parle	29,398		3,575	251	33,224		29,398	3,826		33,224
38 Lake	58,204		4,604	618	63,426		58,204	5,222		63,426
39 Lake of the Woods	13,777		3,002	229	17,008		13,777	3,231		17,008
40 Le Sueur	78,032		11,914	600	90,546		78,032	12,514		90,546
42 SWHHS	349,975		30,284	3,474	383,733		349,975	33,758		383,733
43 McLeod	154,343		8,979	444	163,766		154,343	9,423		163,766
44 Mahnomon	49,700		5,296	266	55,262		49,700	5,562		55,262

MINNESOTA SUPPLEMENTAL AID (MSA) COSTS AND REVENUE SHARES

TABLE 3

COUNTY	MSA PROGRAM COSTS					MSA PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	45,278		5,943	366	51,587		45,278	6,309		51,587
46 Faribault Martin	295,043		10,840	3,129	309,012		295,043	13,969		309,012
47 Meeker	85,928		9,068	1,666	96,662		85,928	10,734		96,662
48 Mille Lacs	85,669		11,372	259	97,300		85,669	11,631		97,300
49 Morrison	167,658		14,790	1,196	183,644		167,658	15,986		183,644
50 Mower	193,050		17,177	1,676	211,903		193,050	18,853		211,903
52 Nicollet	91,591		13,236	1,242	106,069		91,591	14,478		106,069
53 Nobles	70,171		10,221	1,984	82,376		70,171	12,205		82,376
54 Norman	40,386		3,035	977	44,398		40,386	4,012		44,398
55 Olmsted	822,889		64,522	17,851	905,262		822,889	82,373		905,262
56 Otter Tail	302,692		25,542	1,580	329,814		302,692	27,122		329,814
57 Pennington	55,404		7,856	744	64,004		55,404	8,600		64,004
58 Pine	168,559		11,756	1,074	181,389		168,559	12,830		181,389
60 Polk	204,942		15,992	-1,309	219,625		204,942	14,683		219,625
61 Pope	46,590		5,193	961	52,744		46,590	6,154		52,744
62 Ramsey	8,683,781		596,295	314,201	9,594,277		8,683,781	910,496		9,594,277
63 Red Lake	15,750		3,529	10	19,289		15,750	3,539		19,289
65 Renville	64,557		7,081	605	72,243		64,557	7,686		72,243
66 Rice	176,857		25,396	1,541	203,794		176,857	26,937		203,794
68 Roseau	27,472		7,274	478	35,224		27,472	7,752		35,224
69 St. Louis	2,807,266		157,371	26,484	2,991,121		2,805,565	185,556		2,991,121
70 Scott	596,326		27,316	1,556	625,198		596,326	28,872		625,198
71 Sherburne	262,567		29,623	1,631	293,821		262,567	31,254		293,821
72 Sibley	31,966		7,225	404	39,595		31,966	7,629		39,595
73 Stearns	810,702		39,539	8,927	859,168		810,702	48,466		859,168
74 MNPrairie	351,521		32,148	4,669	388,338		351,521	36,817		388,338
75 Stevens	42,839		2,724	556	46,119		42,839	3,280		46,119
76 Swift	48,691		6,495	652	55,838		48,691	7,147		55,838
77 Todd	126,050		15,202	1,160	142,412		126,050	16,362		142,412
78 Traverse	26,674		3,730	1,014	31,418		26,674	4,744		31,418
79 Wabasha	87,911		8,114	1,107	97,132		87,911	9,221		97,132
80 Wadena	144,689		6,946	541	152,176		144,689	7,487		152,176
82 Washington	852,299		82,687	5,437	940,423		852,299	88,124		940,423
83 Watonwan	42,691		5,766	592	49,049		42,691	6,358		49,049
84 Wilkin	42,458		4,013	310	46,781		42,458	4,323		46,781
85 Winona	224,446		20,849	1,716	247,011		224,446	22,565		247,011
86 Wright	318,387		17,289	1,645	337,321		318,387	18,934		337,321
87 Yellow Medicine	46,152		5,575	1,088	52,815		46,152	6,663		52,815
TOTALS	46,541,288	0	2,925,870	711,057	50,178,215	0	46,539,587	3,638,628	0	50,178,215

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

MFIP PROGRAM COSTS

MFIP PROGRAM REVENUE SHARES

COUNTY	MFIP PROGRAM COSTS			MFIP PROGRAM REVENUE SHARES							
	CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	310,296	217,967		112,823	18,152	659,237	273,129	72,068	94,979	219,061	659,237
2 Anoka	8,739,048	6,613,565		777,954	233,109	16,363,676	9,301,100	3,672,603	529,139	2,860,833	16,363,676
3 Becker	459,136	376,560		213,896	12,580	1,062,172	548,135	14,018	157,222	342,797	1,062,172
4 Beltrami	1,866,000	1,463,266		406,030	62,453	3,797,749	2,200,181	772,220	299,429	525,920	3,797,749
5 Benton	1,502,761	1,158,884		201,057	37,825	2,900,527	1,795,139	651,584	147,524	306,280	2,900,527
6 Big Stone	87,594	86,593		61,309	15,282	250,777	127,123	53,472	32,684	37,499	250,777
7 Blue Earth	1,950,267	1,593,871		392,558	90,187	4,026,882	1,981,853	779,770	326,553	938,706	4,026,882
8 Brown	472,362	434,613		163,978	13,231	1,084,184	592,447	125,238	122,464	244,034	1,084,184
9 Carlton	998,582	707,905		381,279	26,540	2,114,306	1,051,516	319,179	283,286	460,325	2,114,306
10 Carver	845,782	607,227		311,453	8,551	1,773,012	955,842	304,466	209,878	302,826	1,773,012
11 Cass	2,443,559	1,890,452		209,133	28,210	4,571,354	2,991,556	904,942	162,612	512,243	4,571,354
12 Chippewa	314,568	274,325		121,983	16,049	726,925	371,011	120,384	85,310	150,220	726,925
13 Chisago	476,661	322,078		231,961	24,423	1,055,123	462,452	40,578	144,726	407,367	1,055,123
14 Clay	2,463,915	1,960,464		441,553	28,668	4,894,599	2,784,335	1,228,535	322,472	559,257	4,894,599
15 Clearwater	238,716	195,140		93,617	5,884	533,358	288,812	30,606	69,096	144,843	533,358
16 Cook	95,182	81,285		76,237	6,788	259,492	119,985	89,860	21,869	27,777	259,492
18 Crow Wing	1,467,288	1,212,467		483,292	29,810	3,192,856	1,485,012	383,682	333,044	991,119	3,192,856
19 Dakota	8,487,851	5,971,063		2,175,345	220,863	16,855,122	9,649,043	2,792,506	1,659,157	2,754,416	16,855,122
21 Douglas	622,878	489,076		179,976	51,689	1,343,619	605,840	164,129	158,900	414,750	1,343,619
23 Fillmore	323,795	287,986		138,381	6,732	756,894	403,727	107,374	100,795	144,998	756,894
24 Freeborn	1,206,111	1,003,672		196,637	27,640	2,434,061	1,338,408	457,215	156,073	482,364	2,434,061
25 Goodhue	927,803	816,206		293,009	26,561	2,063,580	996,882	397,389	222,125	447,184	2,063,580
26 Grant	158,555	128,244		51,512	17,666	355,976	162,284	120,094	(963)	74,560	355,976
27 Hennepin	58,570,600	43,629,005		10,532,983	2,621,693	115,354,282	73,685,893	23,191,941	7,989,921	10,486,527	115,354,282
28 Houston	451,572	367,007		97,592	12,666	928,836	514,508	163,074	77,294	173,960	928,836
29 Hubbard	638,322	552,037		144,477	57,963	1,392,800	738,162	261,538	144,700	248,400	1,392,800
30 Isanti	625,227	539,378		187,660	22,454	1,374,719	644,875	116,113	131,165	482,566	1,374,719
31 Itasca	1,638,152	1,228,901		325,574	20,802	3,213,428	1,751,795	647,097	238,708	575,829	3,213,428
32 DVHHS	584,137	498,183		136,111	40,868	1,259,299	637,075	289,780	128,528	203,915	1,259,299
33 Kanabec	405,391	314,540		111,806	8,982	840,719	427,368	149,056	66,160	198,135	840,719
34 Kandiyohi	1,733,993	1,398,641		249,675	22,382	3,404,690	1,908,556	775,163	187,405	533,567	3,404,690
35 Kittson	58,482	45,842		26,898	238	131,460	60,402	20,270	18,826	31,963	131,460
36 Koochiching	335,195	275,483		112,852	22,058	745,589	386,251	138,913	93,758	126,666	745,589
37 Lac Qui Parle	142,510	125,038		47,506	6,677	321,731	161,873	75,024	37,689	47,145	321,731
38 Lake	115,044	86,835		61,727	10,237	273,843	113,796	38,644	50,535	70,868	273,843
39 Lake of the Woods	90,886	75,468		40,224	3,172	209,750	120,377	44,968	30,172	14,232	209,750
40 Le Sueur	413,841	367,912		158,828	8,437	949,018	462,745	93,688	104,177	288,407	949,018
42 SWHHS	1,751,182	1,401,769		417,215	56,209	3,626,375	1,994,697	640,260	327,966	663,453	3,626,375
43 McLeod	431,895	336,492		123,125	8,374	899,885	408,101	83,251	91,085	317,448	899,885
44 Mahnomon	261,287	185,186		70,720	3,650	520,843	330,014	111,127	26,792	52,909	520,843

MINNESOTA FAMILY INVESTMENT PROGRAM (MFIP/TANF) COSTS AND REVENUE SHARES

TABLE 4

COUNTY	MFIP PROGRAM COSTS					MFIP PROGRAM REVENUE SHARES					
	CENTRALIZED MFIP	CENTRALIZED SNAP	COUNTY PUBLIC AID	PERSONNEL PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	101,295	92,809		106,961	9,272	310,337	145,128	66,649	49,065	49,496	310,337
46 Faribault Martin	843,552	569,701		144,539	70,114	1,627,907	831,938	256,952	147,564	391,452	1,627,907
47 Meeker	413,923	341,818		124,724	21,902	902,367	391,384	109,432	102,584	298,967	902,367
48 Mille Lacs	789,829	608,437		152,830	3,789	1,554,885	771,657	98,221	108,877	576,131	1,554,885
49 Morrison	538,172	422,087		197,264	16,842	1,174,365	470,178	(1,429)	130,735	574,881	1,174,365
50 Mower	1,642,413	1,356,589		230,032	33,236	3,262,270	1,908,883	715,996	164,204	473,188	3,262,270
52 Nicollet	859,251	827,363		210,147	23,846	1,920,606	1,102,120	300,564	161,015	356,906	1,920,606
53 Nobles	701,402	571,693		137,505	29,087	1,439,686	913,473	220,765	115,526	189,922	1,439,686
54 Norman	146,690	128,459		40,695	13,283	329,127	177,603	91,416	19,210	40,899	329,127
55 Olmsted	6,043,296	4,008,131		882,651	260,313	11,194,392	6,872,033	2,394,163	777,823	1,150,373	11,194,392
56 Otter Tail	907,146	745,847		345,161	50,034	2,048,189	1,017,768	338,169	272,460	419,791	2,048,189
57 Pennington	306,469	245,542		105,967	10,107	668,085	335,764	184,859	65,298	82,164	668,085
58 Pine	961,099	671,728		196,177	35,071	1,864,076	975,624	308,403	156,926	423,122	1,864,076
60 Polk	1,584,189	1,389,680		215,541	1,301	3,190,711	1,762,874	948,952	150,493	328,392	3,190,711
61 Pope	153,448	123,761		69,973	10,870	358,052	156,968	123,199	8,891	68,994	358,052
62 Ramsey	36,878,360	25,612,529		5,821,669	2,939,368	71,251,925	46,068,663	15,763,707	5,950,024	3,469,532	71,251,925
63 Red Lake	124,062	90,031		48,068	(38)	262,122	149,456	73,915	22,608	16,143	262,122
65 Renville	393,881	299,216		102,552	10,787	806,437	455,052	171,681	78,179	101,526	806,437
66 Rice	1,471,229	1,162,762		340,710	21,634	2,996,335	1,657,194	761,103	251,692	326,346	2,996,335
68 Roseau	257,559	191,580		97,703	9,207	556,049	297,826	167,793	29,193	61,237	556,049
69 St. Louis	8,883,538	6,417,812		1,937,398	321,533	17,560,281	9,568,017	3,678,922	1,651,242	2,662,101	17,560,281
70 Scott	1,429,921	1,055,441		438,809	26,243	2,950,413	1,662,551	576,031	359,762	352,069	2,950,413
71 Sherburne	1,970,994	1,566,146		396,051	40,431	3,973,622	2,040,796	851,391	293,495	787,940	3,973,622
72 Sibley	332,745	271,228		106,205	5,996	716,174	384,305	97,505	61,149	173,215	716,174
73 Stearns	5,699,568	4,263,694		1,171,472	290,658	11,425,391	6,595,113	2,807,989	1,032,476	989,813	11,425,391
74 MNPrairie	2,194,868	1,920,099		433,747	81,936	4,630,650	2,584,777	853,624	356,732	835,517	4,630,650
75 Stevens	290,899	241,015		36,926	7,870	576,709	342,480	172,122	31,047	31,060	576,709
76 Swift	212,566	176,011		88,012	8,842	485,432	230,364	42,495	61,223	151,349	485,432
77 Todd	387,085	317,272		203,038	19,523	926,917	429,586	81,642	154,560	261,130	926,917
78 Traverse	309,764	248,582		60,017	14,110	632,473	382,941	191,668	35,490	22,373	632,473
79 Wabasha	359,596	299,036		136,882	21,016	816,531	447,047	134,172	107,833	127,479	816,531
80 Wadena	443,510	379,444		93,634	7,969	924,557	423,384	204,473	47,232	249,467	924,557
82 Washington	2,788,383	2,127,809		811,711	154,348	5,882,250	2,930,574	1,067,316	729,185	1,155,175	5,882,250
83 Watonwan	270,892	245,728		77,114	14,953	608,687	300,441	70,840	63,520	173,886	608,687
84 Wilkin	177,858	118,108		54,217	4,492	354,675	172,091	90,814	40,723	51,047	354,675
85 Winona	1,182,357	985,054		282,267	32,599	2,482,276	1,235,032	538,069	187,840	521,336	2,482,276
86 Wright	1,341,388	1,042,534		300,256	69,690	2,753,869	1,361,869	420,647	251,426	719,927	2,753,869
87 Yellow Medicine	168,246	129,271		76,108	13,423	387,048	218,047	45,043	62,233	61,725	387,048
TOTALS	188,267,867	140,584,671	0	36,834,678	8,641,408	374,328,624	222,603,301	75,461,093	29,672,790	46,591,439	374,328,624

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					GA PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	103,820	39,158	29,936	1,264	174,178		103,820	70,358		174,178
2 Anoka	1,464,952	182,405	297,364	50,511	1,995,232		1,464,952	530,280		1,995,232
3 Becker	114,472	107,596	56,842	3,186	282,096		114,472	167,624		282,096
4 Beltrami	391,085	94,115	100,618	14,822	600,640		391,085	209,555		600,640
5 Benton	376,633	33,369	47,808	8,399	466,209		376,633	89,576		466,209
6 Big Stone	24,579	16,009	16,279	3,109	59,976		24,579	35,397		59,976
7 Blue Earth	541,577	86,549	104,096	16,874	749,096		539,510	209,587		749,096
8 Brown	96,871	25,231	41,639	3,260	167,001		96,871	70,130		167,001
9 Carlton	257,857	20,654	100,882	6,593	385,986		257,857	128,129		385,986
10 Carver	242,011	36,520	82,763	2,454	363,748		242,011	121,737		363,748
11 Cass	250,005	26,860	55,596	2,944	335,405		250,005	85,400		335,405
12 Chippewa	65,576	22,311	32,264	3,650	123,801		65,576	58,225		123,801
13 Chisago	147,619	12,578	61,300	2,523	224,020		147,619	76,401		224,020
14 Clay	600,241	160,644	99,941	6,414	867,240		600,241	266,999		867,240
15 Clearwater	34,878	32,644	24,769	1,574	93,865		34,878	58,987		93,865
16 Cook	28,252	1,640	20,223	1,806	51,921		27,891	24,031		51,921
18 Crow Wing	217,331	0	120,938	7,406	345,675		217,331	128,344		345,675
19 Dakota	1,642,770	257,685	196,166	15,618	2,112,239		1,642,770	469,469		2,112,239
21 Douglas	177,703	73,345	47,907	4,678	303,633		177,703	125,930		303,633
23 Fillmore	53,046	11,233	36,683	1,768	102,730		53,046	49,684		102,730
24 Freeborn	185,527	21,089	52,150	7,521	266,287		185,527	80,760		266,287
25 Goodhue	195,123	44,912	78,115	7,064	325,214		195,123	130,091		325,214
26 Grant	29,241	6,528	13,757	4,925	54,451		29,241	25,210		54,451
27 Hennepin	21,659,101	1,991,791	3,960,867	1,001,119	28,612,878		21,659,101	6,953,777		28,612,878
28 Houston	55,369	13,785	25,978	2,650	97,782		55,369	42,413		97,782
29 Hubbard	93,009	47,975	38,182	3,325	182,491		93,009	89,482		182,491
30 Isanti	246,204	11,561	44,793	5,354	307,912		246,204	61,708		307,912
31 Itasca	472,582	0	79,391	4,913	556,886		472,582	84,304		556,886
32 DVHHS	117,775	61,276	36,163	5,851	221,065		117,775	103,290		221,065
33 Kanabec	165,711	20,875	29,646	2,384	218,616		165,711	52,905		218,616
34 Kandiyohi	269,438	76,573	60,027	5,240	411,278		269,438	141,840		411,278
35 Kittson	18,415	16,932	7,053	63	42,463		18,415	24,048		42,463
36 Koochiching	63,823	7,775	29,934	5,966	107,498		63,823	43,675		107,498
37 Lac Qui Parle	40,264	5,302	12,633	888	59,087		40,264	18,823		59,087
38 Lake	44,691	5,195	16,382	2,246	68,514		44,691	23,823		68,514
39 Lake of the Woods	12,251	18,040	10,670	839	41,800		12,251	29,549		41,800
40 Le Sueur	95,949	28,758	42,264	2,200	169,171		95,949	73,222		169,171
42 SWHHS	292,536	368,655	108,008	12,556	781,755		292,536	489,219		781,755
43 McLeod	94,780	39,315	32,395	1,637	168,127		94,780	73,347		168,127
44 Mahnomon	39,253	69,813	18,805	965	128,836		39,253	89,583		128,836

GENERAL ASSISTANCE (GA) COSTS AND REVENUE SHARES

TABLE 5

COUNTY	GA PROGRAM COSTS					GA PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	14,775	16,975	21,150	1,356	54,256		14,775	39,481		54,256
46 Faribault Martin	217,600	64,642	38,451	11,092	331,785		217,600	114,185		331,785
47 Meeker	112,287	31,601	32,462	5,795	182,145		112,287	69,858		182,145
48 Mille Lacs	153,314	54,888	40,513	973	249,688		153,314	96,374		249,688
49 Morrison	186,274	52,550	52,485	4,420	295,729		186,274	109,455		295,729
50 Mower	183,676	66,852	61,137	5,770	317,435		183,358	134,077		317,435
52 Nicollet	180,516	18,913	47,123	4,540	251,092		180,516	70,576		251,092
53 Nobles	70,529	40,534	36,462	7,339	154,864		70,529	84,335		154,864
54 Norman	23,403	26,000	10,804	3,521	63,728		23,403	40,325		63,728
55 Olmsted	1,370,660	208,879	228,151	64,285	1,871,975		1,067,824	804,151		1,871,975
56 Otter Tail	240,725	110,378	91,387	6,149	448,639		240,725	207,914		448,639
57 Pennington	82,097	26,444	28,075	2,647	139,263		82,097	57,166		139,263
58 Pine	241,022	39,136	41,943	3,990	326,091		241,022	85,069		326,091
60 Polk	290,153	96,720	57,475	(2,604)	441,744		290,153	151,591		441,744
61 Pope	45,361	2,697	18,548	3,091	69,697		45,361	24,336		69,697
62 Ramsey	10,242,841	565,081	1,476,984	773,790	13,058,696		9,116,140	3,942,556		13,058,696
63 Red Lake	15,198	2,500	12,681	9	30,388		15,198	15,190		30,388
65 Renville	82,509	42,499	25,057	2,333	152,398		82,509	69,889		152,398
66 Rice	244,900	27,633	90,404	5,694	368,631		244,900	123,731		368,631
68 Roseau	37,819	32,614	25,911	1,781	98,125		37,819	60,306		98,125
69 St. Louis	3,065,339	380,055	710,384	118,633	4,274,411		3,064,625	1,209,787		4,274,411
70 Scott	200,664	114,131	66,312	3,642	384,749		200,664	184,085		384,749
71 Sherburne	264,850	22,605	105,262	6,083	398,800		264,850	133,950		398,800
72 Sibley	58,551	23,342	25,675	1,458	109,026		58,551	50,475		109,026
73 Stearns	1,069,172	322,270	142,855	32,123	1,566,420		1,068,731	497,689		1,566,420
74 MNPrairie	497,218	140,207	114,893	17,226	769,544		497,218	272,326		769,544
75 Stevens	44,720	17,665	9,757	2,056	74,198		44,720	29,478		74,198
76 Swift	76,325	31,498	23,306	2,352	133,481		76,325	57,156		133,481
77 Todd	83,082	47,394	53,961	4,106	188,543		83,082	105,461		188,543
78 Traverse	33,993	11,680	13,332	3,661	62,666		33,993	28,673		62,666
79 Wabasha	61,829	19,912	28,888	4,085	114,714		61,829	52,885		114,714
80 Wadena	115,987	21,430	24,832	2,058	164,307		115,987	48,320		164,307
82 Washington	710,697	70,764	139,821	9,164	930,446		710,697	219,749		930,446
83 Watonwan	50,161	13,255	20,495	2,213	86,124		50,161	35,963		86,124
84 Wilkin	70,873	21,000	14,349	1,179	107,401		70,873	36,528		107,401
85 Winona	177,271	23,644	74,688	7,870	283,473		177,271	106,202		283,473
86 Wright	314,531	38,588	100,995	8,797	462,911		311,389	151,522		462,911
87 Yellow Medicine	41,569	12,981	20,077	3,664	78,291		41,569	36,722		78,291
TOTALS	51,994,812	6,956,653	10,398,312	2,372,900	71,722,677	0	50,558,230	21,164,447	0	71,722,677

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

SNAP PROGRAM COSTS

SNAP PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED COUNTY		PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	CENTRALIZED	COUNTY PUBLIC AID								
1 Aitkin	2,047,050	0	271,190	24,819	2,343,058	2,180,480	2	162,576		2,343,058
2 Anoka	29,312,691	59,926	3,779,655	827,203	33,979,474	31,547,183	95,810	2,336,481		33,979,474
3 Becker	3,147,965	0	516,745	29,484	3,694,194	3,403,006	2,714	288,474		3,694,194
4 Beltrami	5,214,539	25,737	963,372	144,683	6,348,332	5,758,467	20,008	569,857		6,348,332
5 Benton	5,270,337	0	474,003	87,081	5,831,421	5,530,596	17,806	283,020		5,831,421
6 Big Stone	601,292	0	147,172	32,056	780,519	684,138	17,807	78,575		780,519
7 Blue Earth	7,166,750	13,971	947,240	204,801	8,332,761	7,717,348	14,736	600,677		8,332,761
8 Brown	2,011,393	0	392,460	30,141	2,433,994	2,210,710	0	223,284		2,433,994
9 Carlton	3,806,437	0	911,050	60,092	4,777,578	4,263,768	0	513,811		4,777,578
10 Carver	3,899,827	13,296	752,153	20,979	4,686,254	4,268,564	15,340	402,350		4,686,254
11 Cass	5,673,234	0	504,340	60,094	6,237,667	5,938,867	1,448	297,352		6,237,667
12 Chippewa	1,388,263	34,589	293,642	37,089	1,753,582	1,579,776	13,060	160,746		1,753,582
13 Chisago	3,483,859	0	554,918	52,272	4,091,048	3,771,839	29,163	290,046		4,091,048
14 Clay	10,599,550	0	1,021,949	64,508	11,686,007	11,089,899	21,317	574,790		11,686,007
15 Clearwater	991,152	0	224,396	13,837	1,229,385	1,103,499	0	125,886		1,229,385
16 Cook	354,115	0	182,913	16,063	553,091	447,949	31,547	73,595		553,091
18 Crow Wing	6,384,807	2,180	1,149,276	70,704	7,606,967	6,962,976	18,437	625,555		7,606,967
19 Dakota	30,070,977	11,255	4,026,010	402,644	34,510,886	32,133,602	51,855	2,325,429		34,510,886
21 Douglas	3,423,152	0	434,896	103,924	3,961,972	3,676,542	455	284,975		3,961,972
23 Fillmore	1,566,339	0	332,014	15,880	1,914,233	1,730,414	0	183,819		1,914,233
24 Freeborn	4,468,054	0	472,391	66,507	5,006,952	4,720,161	2,025	284,766		5,006,952
25 Goodhue	3,110,069	0	708,465	63,662	3,882,196	3,474,187	208	407,802		3,882,196
26 Grant	715,645	0	124,774	43,596	884,014	795,049	39,846	49,120		884,014
27 Hennepin	165,760,582	506,314	26,760,318	6,537,380	199,564,594	181,244,673	319,333	18,000,588		199,564,594
28 Houston	1,190,066	0	235,744	26,291	1,452,100	1,312,502	0	139,598		1,452,100
29 Hubbard	2,993,653	0	347,439	74,954	3,416,046	3,171,452	8,270	236,324		3,416,046
30 Isanti	3,631,668	0	444,560	52,648	4,128,876	3,865,982	10,131	252,762		4,128,876
31 Itasca	6,839,032	0	772,272	48,675	7,659,979	7,226,125	0	433,854		7,659,979
32 DVHHS	2,314,065	0	328,942	71,732	2,714,738	2,492,033	2,358	220,348		2,714,738
33 Kanabec	2,177,258	0	268,687	20,921	2,466,866	2,313,815	14,829	138,222		2,466,866
34 Kandiyohi	6,626,019	8,615	592,346	51,339	7,278,319	6,934,970	2,606	340,744		7,278,319
35 Kittson	445,382	0	64,882	553	510,817	476,238	0	34,579		510,817
36 Koochiching	1,876,522	0	270,668	53,097	2,200,287	2,029,240	0	171,048		2,200,287
37 Lac Qui Parle	669,428	0	114,773	11,927	796,128	728,732	357	67,039		796,128
38 Lake	828,382	0	148,014	21,820	998,216	907,654	0	90,562		998,216
39 Lake of the Woods	362,261	0	96,881	7,384	466,527	411,430	0	55,096		466,527
40 Le Sueur	1,717,183	0	383,926	19,958	2,121,067	1,905,257	11,859	203,951		2,121,067
42 SWHHS	7,976,818	0	996,675	130,229	9,103,722	8,507,772	255	595,695		9,103,722
43 McLeod	2,804,169	12,848	294,915	18,452	3,130,384	2,968,304	2,985	159,094		3,130,384
44 Mahanomen	433,484	0	170,980	20,585	625,050	524,203	21,257	79,589		625,050

SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP) COSTS AND REVENUE SHARES

TABLE 6

SNAP PROGRAM COSTS

SNAP PROGRAM REVENUE SHARES

COUNTY	SNAP PROGRAM COSTS					SNAP PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	772,363	0	246,074	20,117	1,038,554	897,490	26,766	114,298		1,038,554
46 Faribault Martin	4,761,942	11,240	349,485	157,218	5,279,886	5,009,569	1,940	268,376		5,279,886
47 Meeker	2,060,522	0	298,017	52,427	2,410,965	2,223,232	1,548	186,186		2,410,965
48 Mille Lacs	3,199,705	0	366,878	9,133	3,575,715	3,377,017	0	198,699		3,575,715
49 Morrison	3,391,521	0	476,565	40,022	3,908,108	3,633,965	17,598	256,545		3,908,108
50 Mower	5,980,608	0	555,777	74,041	6,610,427	6,277,040	16,014	317,373		6,610,427
52 Nicollet	3,058,966	0	490,443	51,595	3,601,004	3,308,929	4,335	287,739		3,601,004
53 Nobles	2,333,876	0	329,745	66,540	2,730,160	2,515,590	5,168	209,403		2,730,160
54 Norman	951,356	0	98,190	31,748	1,081,295	1,012,662	15,451	53,181		1,081,295
55 Olmsted	16,455,778	0	2,118,021	615,930	19,189,730	17,723,631	33,462	1,432,637		19,189,730
56 Otter Tail	5,470,621	0	830,425	104,242	6,405,288	5,910,453	795	494,040		6,405,288
57 Pennington	1,529,482	0	253,884	23,716	1,807,082	1,660,033	12,345	134,705		1,807,082
58 Pine	4,305,315	0	443,569	73,546	4,822,431	4,548,607	0	273,823		4,822,431
60 Polk	5,079,557	8,883	520,137	(9,268)	5,599,309	5,321,327	3,095	274,888		5,599,309
61 Pope	1,216,214	0	168,457	26,620	1,411,291	1,308,246	37,662	65,383		1,411,291
62 Ramsey	104,330,776	223,014	10,426,111	5,242,401	120,222,302	111,714,876	181,829	8,325,597		120,222,302
63 Red Lake	475,793	0	115,007	273	591,073	530,162	9,138	51,773		591,073
65 Renville	1,781,812	0	241,811	25,029	2,048,652	1,907,286	308	141,058		2,048,652
66 Rice	5,742,754	0	819,119	50,418	6,612,291	6,148,905	3,980	459,406		6,612,291
68 Roseau	1,263,200	0	234,544	18,315	1,516,058	1,381,344	38,378	96,336		1,516,058
69 St. Louis	27,399,885	117,865	3,421,201	568,181	31,507,132	29,294,682	22,278	2,190,171		31,507,132
70 Scott	8,083,856	6,584	1,046,237	59,528	9,196,205	8,619,697	15,376	561,132		9,196,205
71 Sherburne	6,252,888	0	956,686	82,475	7,292,050	6,740,173	9,938	541,939		7,292,050
72 Sibley	1,185,432	28,329	252,582	14,137	1,480,479	1,332,232	13,642	134,606		1,480,479
73 Stearns	20,074,232	0	1,765,028	448,715	22,287,975	21,057,509	20,200	1,210,266		22,287,975
74 MNPrairie	8,230,451	17,090	1,046,052	188,162	9,481,755	8,824,502	6,535	650,718		9,481,755
75 Stevens	820,982	0	88,629	19,497	929,108	871,726	274	57,108		929,108
76 Swift	1,261,662	0	210,485	21,411	1,493,558	1,370,895	5,487	117,176		1,493,558
77 Todd	2,389,458	0	487,527	44,660	2,921,645	2,640,385	0	281,260		2,921,645
78 Traverse	605,981	0	130,704	33,478	770,163	675,895	19,205	75,063		770,163
79 Wabasha	1,389,132	3,478	317,058	46,469	1,756,137	1,563,324	29	192,784		1,756,137
80 Wadena	2,317,337	0	226,710	18,313	2,562,359	2,432,898	19,399	110,063		2,562,359
82 Washington	14,481,514	28,794	1,622,424	254,299	16,387,030	15,351,946	29,022	1,006,062		16,387,030
83 Watonwan	903,937	1,349	186,256	32,300	1,123,841	1,007,325	1,694	114,822		1,123,841
84 Wilkin	994,277	26,248	130,018	10,485	1,161,028	1,093,880	662	66,487		1,161,028
85 Winona	4,169,471	0	675,990	74,993	4,920,454	4,523,817	24,555	372,082		4,920,454
86 Wright	6,608,195	0	864,764	157,944	7,630,903	7,101,883	5,657	523,363		7,630,903
87 Yellow Medicine	923,656	0	181,963	32,961	1,138,580	1,025,012	0	113,568		1,138,580
TOTALS	625,607,974	1,161,604	84,469,618	18,422,131	729,661,326	673,947,545	1,391,587	54,322,194	0	729,661,326

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

CHILD SUPPORT PROGRAM COSTS

CHILD SUPPORT PROGRAM REVENUE SHARES

COUNTY	CHILD SUPPORT PROGRAM COSTS			CHILD SUPPORT PROGRAM REVENUE SHARES					
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin		390,380	25,693	416,073	306,800	4,871	104,402		416,073
2 Anoka		5,193,603	1,894,620	7,088,223	5,469,155	115,234	1,503,834		7,088,223
3 Becker		1,047,840	35,127	1,082,967	788,878	10,546	283,543		1,082,967
4 Beltrami		1,067,899	149,565	1,217,464	892,790	12,507	312,167		1,217,464
5 Benton		897,661	136,663	1,034,324	789,603	15,225	229,496		1,034,324
6 Big Stone		127,976	49,545	177,521	128,713	1,786	47,022		177,521
7 Blue Earth		1,199,730	243,056	1,442,786	1,103,937	22,217	316,632		1,442,786
8 Brown		604,834	(3,758)	601,076	480,033	11,679	109,364		601,076
9 Carlton		1,346,788	(60,881)	1,285,907	932,534	12,394	340,979		1,285,907
10 Carver		1,088,288	1,273	1,089,561	877,754	22,917	188,891		1,089,561
11 Cass		999,952	40,689	1,040,641	726,941	6,146	307,554		1,040,641
12 Chippewa		316,557	15,795	332,352	252,289	4,881	75,182		332,352
13 Chisago		754,681	(73,161)	681,520	606,353	22,145	53,022		681,520
14 Clay		1,625,594	66,122	1,691,716	1,269,392	21,891	400,433		1,691,716
15 Clearwater		199,658	(6,518)	193,140	149,469	3,012	40,659		193,140
16 Cook		0	131,802	131,802	93,571	1,028	37,203		131,802
18 Crow Wing		1,352,657	67,433	1,420,090	1,138,180	28,746	253,164		1,420,090
19 Dakota		6,724,173	1,626,430	8,350,603	6,302,879	114,999	1,932,725		8,350,603
21 Douglas		759,577	63,222	822,799	630,417	12,989	179,393		822,799
23 Fillmore		197,013	31,365	228,378	198,017	6,786	23,575		228,378
24 Freeborn		701,456	90,433	791,889	620,263	14,303	157,323		791,889
25 Goodhue		1,079,833	151,636	1,231,469	928,393	16,300	286,776		1,231,469
26 Grant		150,223	98,328	248,551	181,170	2,385	64,996		248,551
27 Hennepin		22,318,912	5,607,337	27,926,249	20,266,183	263,913	7,396,153		27,926,249
28 Houston		356,093	44,984	401,077	300,766	5,092	95,219		401,077
29 Hubbard		231,006	(5,673)	225,333	185,610	5,617	34,106		225,333
30 Isanti		1,049,060	119,720	1,168,780	921,173	21,175	226,432		1,168,780
31 Itasca		1,462,781	71,340	1,534,121	1,134,954	17,130	382,037		1,534,121
32 DVHHS		426,526	33,397	459,923	362,170	8,135	89,618		459,923
33 Kanabec		402,996	45,621	448,617	332,526	6,238	109,853		448,617
34 Kandiyohi		950,473	41,758	992,231	780,110	18,135	193,986		992,231
35 Kittson		98,725	2,994	101,719	72,955	962	27,802		101,719
36 Koochiching		343,621	31,773	375,394	291,117	6,237	78,040		375,394
37 Lac Qui Parle		110,633	25	110,658	89,520	2,344	18,794		110,658
38 Lake		250,949	22,431	273,380	202,075	3,179	68,126		273,380
39 Lake of the Woods		80,679	4,963	85,642	61,017	781	23,844		85,642
40 Le Sueur		589,662	29,894	619,556	483,878	10,855	124,823		619,556
42 SWHHS		1,091,640	176,395	1,268,035	1,043,792	30,573	193,670		1,268,035
43 McLeod		540,929	3,386	544,315	460,451	15,097	68,767		544,315
44 Mahnomon		108,363	6,981	115,344	83,328	1,010	31,006		115,344

CHILD SUPPORT ENFORCEMENT (TITLE IV-D) COSTS AND REVENUE SHARES

TABLE 7

CHILD SUPPORT PROGRAM COSTS

CHILD SUPPORT PROGRAM REVENUE SHARES

COUNTY	CENTRALIZED COUNTY		PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PUBLIC AID									
45 Marshall			228,016	8,800	236,816	180,083	3,358	53,375		236,816
46 Faribault Martin			628,783	314,276	943,059	740,014	17,249	185,796		943,059
47 Meeker			409,634	48,638	458,272	372,374	9,824	76,074		458,272
48 Mille Lacs			682,237	(36,748)	645,489	527,429	13,398	104,662		645,489
49 Morrison			743,357	27,629	770,986	606,016	13,509	151,461		770,986
50 Mower			1,144,435	54,245	1,198,680	916,138	18,327	264,215		1,198,680
52 Nicollet			693,471	33,140	726,611	573,312	13,574	139,725		726,611
53 Nobles			320,285	(6,281)	314,004	282,988	10,324	20,692		314,004
54 Norman			120,460	(5,296)	115,164	93,413	2,478	19,273		115,164
55 Olmsted			2,186,370	1,207,478	3,393,848	2,617,710	54,234	721,904		3,393,848
56 Otter Tail			1,386,456	175,102	1,561,558	1,152,415	17,765	391,378		1,561,558
57 Pennington			483,029	21,716	504,745	370,183	5,511	129,051		504,745
58 Pine			987,837	31,917	1,019,754	775,299	13,702	230,753		1,019,754
60 Polk			693,415	59,541	752,956	586,817	13,276	152,863		752,956
61 Pope			166,050	38,877	204,927	157,435	3,341	44,151		204,927
62 Ramsey			11,901,955	5,683,240	17,585,195	12,463,742	124,874	4,996,579		17,585,195
63 Red Lake			85,933	(6,048)	79,885	64,183	1,741	13,961		79,885
65 Renville			331,288	11,473	342,761	268,694	6,557	67,510		342,761
66 Rice			816,722	233,602	1,050,324	825,108	19,144	206,072		1,050,324
68 Roseau			436,382	19,362	455,744	340,045	5,461	110,238		455,744
69 St. Louis			3,926,829	883,796	4,810,625	3,619,793	65,938	1,124,894		4,810,625
70 Scott			1,822,846	244,329	2,067,175	1,600,298	34,454	432,423		2,067,175
71 Sherburne			1,744,025	(85,924)	1,658,101	1,365,095	37,541	255,465		1,658,101
72 Sibley			323,291	12,535	335,826	263,613	5,753	66,460		335,826
73 Stearns			1,509,904	188,684	1,698,588	1,439,570	46,921	212,097		1,698,588
74 MNPrairie			1,521,097	50,050	1,571,147	1,288,315	35,569	247,263		1,571,147
75 Stevens			115,466	13,376	128,842	103,805	2,379	22,658		128,842
76 Swift			257,773	4,999	262,772	205,543	4,413	52,816		262,772
77 Todd			438,874	(12,520)	426,354	347,007	9,585	69,762		426,354
78 Traverse			60,001	4,099	64,100	49,458	990	13,652		64,100
79 Wabasha			293,250	(6,203)	287,047	241,581	7,264	38,202		287,047
80 Wadena			267,449	(9,612)	257,837	224,068	7,721	26,048		257,837
82 Washington			3,068,110	419,335	3,487,445	2,729,796	62,764	694,885		3,487,445
83 Watonwan			285,625	2,261	287,886	241,196	6,939	39,751		287,886
84 Wilkin			286,309	11,724	298,033	214,750	2,676	80,607		298,033
85 Winona			657,461	143,577	801,038	617,577	12,983	170,478		801,038
86 Wright			1,811,348	23,737	1,835,085	1,519,027	43,302	272,756		1,835,085
87 Yellow Medicine			245,812	11,565	257,377	197,933	3,906	55,538		257,377
TOTALS	0	0	101,321,006	20,826,276	122,147,282	92,120,979	1,660,205	28,366,098	0	122,147,282

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

GRH PROGRAM COSTS

GRH PROGRAM REVENUE SHARES

COUNTY	GRH PROGRAM COSTS			GRH PROGRAM REVENUE SHARES					
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	287,518	19,387	847	307,752		287,518	20,234		307,752
2 Anoka	3,847,162	181,898	30,722	4,059,782		3,830,192	229,589		4,059,782
3 Becker	345,206	37,386	2,119	384,711		345,206	39,505		384,711
4 Beltrami	1,905,820	65,155	9,478	1,980,453		1,905,817	74,637		1,980,453
5 Benton	930,323	31,466	5,504	967,293		930,178	37,115		967,293
6 Big Stone	126,059	10,543	2,086	138,688		126,059	12,629		138,688
7 Blue Earth	1,889,301	68,474	11,194	1,968,969		1,889,301	79,668		1,968,969
8 Brown	372,373	27,303	2,065	401,741		372,373	29,368		401,741
9 Carlton	860,328	65,219	4,207	929,754		860,328	69,426		929,754
10 Carver	1,337,571	54,434	1,560	1,393,565		1,337,571	55,994		1,393,565
11 Cass	561,012	36,494	1,912	599,418		561,012	38,406		599,418
12 Chippewa	184,933	21,131	2,357	208,421		184,933	23,488		208,421
13 Chisago	537,944	39,604	1,691	579,239		537,944	41,295		579,239
14 Clay	2,594,865	64,740	4,107	2,663,712		2,594,865	68,847		2,663,712
15 Clearwater	79,776	16,041	1,001	96,818		79,776	17,042		96,818
16 Cook	20,378	13,073	1,150	34,601		20,378	14,223		34,601
18 Crow Wing	1,293,804	78,451	4,770	1,377,025		1,293,804	83,221		1,377,025
19 Dakota	4,904,061	77,109	6,114	4,987,284		4,904,061	83,223		4,987,284
21 Douglas	610,262	31,456	2,876	644,594		610,262	34,332		644,594
23 Fillmore	240,790	23,753	1,143	265,686		240,790	24,896		265,686
24 Freeborn	367,005	33,790	4,766	405,561		367,005	38,556		405,561
25 Goodhue	534,787	51,233	4,654	590,674		534,784	55,890		590,674
26 Grant	89,400	8,980	3,162	101,542		89,400	12,142		101,542
27 Hennepin	59,119,535	1,541,525	388,511	61,049,571		59,119,393	1,930,178		61,049,571
28 Houston	228,664	17,115	1,690	247,469		228,664	18,805		247,469
29 Hubbard	192,442	24,797	2,189	219,428		192,442	26,986		219,428
30 Isanti	879,116	29,399	3,490	912,005		879,116	32,889		912,005
31 Itasca	843,848	52,170	3,172	899,190		843,848	55,342		899,190
32 DVHHS	346,070	23,760	3,759	373,589		346,070	27,519		373,589
33 Kanabec	369,362	19,234	1,532	390,128		369,362	20,766		390,128
34 Kandiyohi	797,231	39,430	3,332	839,993		797,226	42,768		839,993
35 Kittson	69,749	4,625	40	74,414		69,749	4,665		74,414
36 Koochiching	179,803	19,388	3,882	203,073		179,803	23,270		203,073
37 Lac Qui Parle	123,781	8,213	587	132,581		123,781	8,800		132,581
38 Lake	176,074	10,568	1,445	188,087		176,074	12,013		188,087
39 Lake of the Woods	47,747	6,926	529	55,202		47,747	7,455		55,202
40 Le Sueur	415,078	27,770	1,387	444,235		415,078	29,157		444,235
42 SWHHS	1,243,129	69,848	8,070	1,321,047		1,243,129	77,918		1,321,047
43 McLeod	298,495	20,992	1,058	320,545		298,495	22,050		320,545
44 Mahnomon	124,361	12,367	625	137,353		124,361	12,992		137,353

GROUP RESIDENTIAL HOUSING (GRH) COSTS AND REVENUE SHARES

TABLE 8

GRH PROGRAM COSTS

GRH PROGRAM REVENUE SHARES

COUNTY	GRH PROGRAM COSTS			GRH PROGRAM REVENUE SHARES					
	CENTRALIZED PUBLIC AID	COUNTY PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	126,447	13,899	888	141,234		126,447	14,787		141,234
46 Faribault Martin	558,205	25,262	7,419	590,886		558,205	32,681		590,886
47 Meeker	362,238	21,202	3,746	387,186		362,238	24,948		387,186
48 Mille Lacs	400,615	26,202	638	427,455		400,615	26,840		427,455
49 Morrison	725,571	34,457	2,925	762,953		725,571	37,382		762,953
50 Mower	712,785	40,270	3,715	756,770		712,785	43,985		756,770
52 Nicollet	681,836	30,939	2,908	715,683		681,836	33,847		715,683
53 Nobles	269,515	23,600	4,591	297,706		269,515	28,191		297,706
54 Norman	97,864	7,082	2,313	107,259		97,864	9,395		107,259
55 Olmsted	4,756,421	148,176	42,225	4,946,822		4,756,421	190,401		4,946,822
56 Otter Tail	950,034	59,736	3,976	1,013,746		950,034	63,712		1,013,746
57 Pennington	179,846	18,179	1,656	199,681		179,846	19,835		199,681
58 Pine	669,083	27,119	2,651	698,853		669,083	29,770		698,853
60 Polk	453,878	38,749	(1,705)	490,922		453,878	37,044		490,922
61 Pope	148,543	12,131	1,976	162,650		148,543	14,107		162,650
62 Ramsey	13,672,456	572,684	298,857	14,543,997		13,672,448	871,549		14,543,997
63 Red Lake	60,374	8,201	49	68,624		60,374	8,250		68,624
65 Renville	199,392	16,195	1,568	217,155		199,392	17,763		217,155
66 Rice	945,401	58,701	3,639	1,007,741		945,401	62,340		1,007,741
68 Roseau	116,745	16,778	1,096	134,619		116,745	17,874		134,619
69 St. Louis	7,774,785	418,145	71,781	8,264,711		7,774,785	489,926		8,264,711
70 Scott	943,493	26,465	1,592	971,550		943,493	28,057		971,550
71 Sherburne	733,800	69,102	3,972	806,874		733,800	73,074		806,874
72 Sibley	147,832	16,832	952	165,616		147,832	17,784		165,616
73 Stearns	4,057,825	136,117	30,650	4,224,592		4,055,424	169,168		4,224,592
74 MNPrairie	1,652,943	75,420	11,265	1,739,628		1,652,943	86,685		1,739,628
75 Stevens	123,974	6,325	1,476	131,775		123,974	7,801		131,775
76 Swift	163,627	15,122	1,593	180,342		163,627	16,715		180,342
77 Todd	372,700	34,893	2,594	410,187		372,700	37,487		410,187
78 Traverse	48,355	8,677	2,430	59,462		48,355	11,107		59,462
79 Wabasha	263,551	18,745	2,590	284,886		263,551	21,335		284,886
80 Wadena	327,065	16,492	1,326	344,883		327,065	17,818		344,883
82 Washington	2,064,983	73,400	4,712	2,143,095		2,064,983	78,112		2,143,095
83 Watonwan	134,385	13,454	1,406	149,245		134,385	14,860		149,245
84 Wilkin	128,417	9,289	781	138,487		128,417	10,070		138,487
85 Winona	938,026	48,367	5,627	992,020		938,026	53,994		992,020
86 Wright	867,857	44,345	4,092	916,294		867,857	48,437		916,294
87 Yellow Medicine	81,768	12,991	2,379	97,138		81,768	15,370		97,138
TOTALS	136,287,801	5,228,990	1,071,132	142,587,923		136,268,123	6,319,800		142,587,923

HEALTH PROGRAMS

Table 9 - Total Health Programs Costs and Revenue Shares

Table 10 - Medical Assistance Costs and Revenue Shares

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

HEALTH PROGRAMS COSTS

HEALTH PROGRAMS REVENUE SHARES

COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	37,293,711	0	464,572	35,722	37,794,004	18,919,913	18,646,856	227,236		37,794,004
2 Anoka	526,217,694	158,374	6,342,733	1,212,441	533,931,241	267,695,311	263,152,934	3,082,996		533,931,241
3 Becker	72,733,453	0	885,530	50,031	73,669,014	36,895,524	36,366,727	406,764		73,669,014
4 Beltrami	153,438,550	0	1,680,542	316,664	155,435,756	77,834,641	76,739,165	861,951		155,435,756
5 Benton	72,287,795	5,463	774,485	143,973	73,211,716	36,640,192	36,158,490	413,035		73,211,716
6 Big Stone	14,604,084	9,815	252,820	52,293	14,919,011	7,468,095	7,319,849	131,068		14,919,011
7 Blue Earth	98,222,230	0	1,627,732	307,647	100,157,608	50,186,022	49,116,665	854,921		100,157,608
8 Brown	38,622,592	0	659,524	55,089	39,337,205	19,711,642	19,311,296	314,267		39,337,205
9 Carlton	69,124,159	0	1,579,310	106,627	70,810,096	35,477,409	34,562,080	770,608		70,810,096
10 Carver	85,712,679	0	1,290,069	33,810	87,036,557	43,600,333	42,866,250	569,974		87,036,557
11 Cass	84,568,346	0	866,444	68,765	85,503,554	42,796,542	42,285,089	421,923		85,503,554
12 Chippewa	24,913,476	0	505,567	55,739	25,474,782	12,767,881	12,465,327	241,574		25,474,782
13 Chisago	69,689,874	0	958,875	62,773	70,711,522	35,419,391	34,872,543	419,588		70,711,522
14 Clay	113,708,090	0	1,629,508	110,300	115,447,897	57,816,638	56,854,045	777,214		115,447,897
15 Clearwater	19,181,519	1,147	386,786	25,561	19,595,013	9,820,297	9,590,760	183,957		19,595,013
16 Cook	8,576,787	0	314,228	28,163	8,919,178	4,477,830	4,319,940	121,408		8,919,178
18 Crow Wing	120,016,505	157,532	1,920,282	120,811	122,215,130	61,137,042	60,026,537	1,051,552		122,215,130
19 Dakota	551,173,556	0	7,419,551	632,650	559,225,757	280,499,612	275,600,632	3,125,513		559,225,757
21 Douglas	52,762,423	0	743,959	117,943	53,624,325	26,858,795	26,381,212	384,319		53,624,325
23 Fillmore	31,066,297	0	571,005	28,378	31,665,680	15,874,788	15,533,149	257,744		31,665,680
24 Freeborn	57,529,749	16,836	810,415	111,776	58,468,776	29,279,664	28,764,875	424,238		58,468,776
25 Goodhue	60,413,796	0	1,209,285	111,145	61,734,227	30,928,248	30,206,898	599,081		61,734,227
26 Grant	12,227,154	0	211,281	69,814	12,508,249	6,260,836	6,153,423	93,990		12,508,249
27 Hennepin	2,617,966,780	0	28,118,169	6,923,193	2,653,008,142	1,327,904,420	1,308,983,390	16,120,332		2,653,008,142
28 Houston	25,218,409	12,564	404,668	44,726	25,680,366	12,858,958	12,609,205	212,204		25,680,366
29 Hubbard	43,651,352	0	595,773	98,960	44,346,085	22,197,643	21,833,946	314,496		44,346,085
30 Isanti	59,768,744	0	727,062	89,451	60,585,257	30,333,143	29,894,503	357,610		60,585,257
31 Itasca	100,998,218	4,237	1,280,310	79,356	102,362,121	51,270,587	50,499,109	592,425		102,362,121
32 DVHHS	41,651,512	32,658	564,400	112,924	42,361,494	21,184,806	20,825,756	350,932		42,361,494
33 Kanabec	35,005,709	9,434	461,056	38,643	35,514,842	17,780,263	17,517,683	216,896		35,514,842
34 Kandiyohi	87,520,043	107,168	969,758	92,896	88,689,865	44,354,555	43,760,022	575,289		88,689,865
35 Kittson	9,972,775	0	111,303	1,028	10,085,106	5,048,273	4,986,388	50,446		10,085,106
36 Koochiching	29,936,006	0	465,951	91,005	30,492,963	15,277,432	14,968,003	247,528		30,492,963
37 Lac Qui Parle	18,132,046	17,549	194,943	16,317	18,360,855	9,182,101	9,066,023	112,731		18,360,855
38 Lake	17,947,438	0	254,199	37,339	18,238,976	9,129,290	8,973,719	135,967		18,238,976
39 Lake of the Woods	6,964,124	0	165,510	13,349	7,142,983	3,582,700	3,482,062	78,221		7,142,983
40 Le Sueur	32,688,216	0	656,625	53,492	33,398,333	16,742,699	16,353,487	302,147		33,398,333
42 SWHHS	138,873,490	62,043	1,695,032	208,890	140,839,455	70,498,270	69,436,745	904,440		140,839,455
43 McLeod	53,076,099	7,396	509,347	27,685	53,620,526	26,843,235	26,538,050	239,242		53,620,526
44 Mahnomon	23,480,853	25,166	292,489	15,426	23,813,934	11,911,547	11,761,684	140,704		23,813,934

TOTAL HEALTH PROGRAMS COSTS AND REVENUE SHARES

TABLE 9

COUNTY	HEALTH PROGRAMS COSTS					HEALTH PROGRAMS REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	15,400,486	0	368,546	27,859	15,796,891	7,914,752	7,726,853	155,286		15,796,891
46 Faribault Martin	70,413,901	0	597,291	213,593	71,224,785	35,650,889	35,206,951	366,946		71,224,785
47 Meeker	34,466,890	0	509,453	94,010	35,070,353	17,566,759	17,233,445	270,149		35,070,353
48 Mille Lacs	65,701,777	0	629,621	15,618	66,347,016	33,217,038	32,850,889	279,090		66,347,016
49 Morrison	62,287,574	1,495	815,577	71,481	63,176,127	31,640,595	31,160,069	375,463		63,176,127
50 Mower	75,296,795	0	953,276	102,922	76,352,993	38,238,746	37,663,800	450,448		76,352,993
52 Nicollet	39,590,517	30,377	780,451	78,956	40,480,300	20,271,271	19,795,259	413,771		40,480,300
53 Nobles	34,936,743	19,778	567,575	118,212	35,642,308	17,849,234	17,468,372	324,703		35,642,308
54 Norman	14,938,515	0	168,319	55,692	15,162,526	7,592,330	7,484,709	85,488		15,162,526
55 Olmsted	196,678,897	0	3,559,017	1,034,656	201,272,571	100,898,541	98,351,671	2,022,359		201,272,571
56 Otter Tail	111,751,440	4,411	1,429,483	133,040	113,318,374	56,744,248	55,875,720	698,406		113,318,374
57 Pennington	21,865,980	0	437,984	40,966	22,344,930	11,200,210	10,945,035	199,686		22,344,930
58 Pine	61,206,994	0	685,405	90,653	61,983,052	31,031,039	30,603,497	348,516		61,983,052
60 Polk	74,360,385	0	910,839	(5,936)	75,265,288	37,694,655	37,180,193	390,441		75,265,288
61 Pope	21,486,131	0	289,734	45,482	21,821,347	10,927,396	10,780,727	113,224		21,821,347
62 Ramsey	1,409,591,983	0	11,687,622	5,988,359	1,427,267,964	713,781,280	704,795,992	8,690,693		1,427,267,964
63 Red Lake	6,447,132	0	198,799	(86)	6,645,845	3,329,099	3,232,704	84,042		6,645,845
65 Renville	28,419,861	35,219	398,092	41,111	28,894,283	14,454,527	14,209,931	229,826		28,894,283
66 Rice	88,528,771	0	1,405,263	91,514	90,025,548	45,115,475	44,264,386	645,688		90,025,548
68 Roseau	24,764,641	0	402,877	30,886	25,198,403	12,621,871	12,420,698	155,834		25,198,403
69 St. Louis	426,949,275	0	4,939,533	824,203	432,713,011	216,592,771	213,492,105	2,628,135		432,713,011
70 Scott	156,484,534	0	1,731,071	231,008	158,446,613	79,482,122	78,242,267	722,224		158,446,613
71 Sherburne	113,997,500	0	1,637,713	111,227	115,746,440	57,974,149	57,005,856	766,435		115,746,440
72 Sibley	22,911,646	6,020	412,931	23,751	23,354,348	11,696,419	11,469,229	188,700		23,354,348
73 Stearns	285,679,039	2,554	3,356,173	712,675	289,750,441	145,187,115	142,852,454	1,710,873		289,750,441
74 MNPrairie	106,205,088	0	1,888,648	300,247	108,393,983	54,335,927	53,102,544	955,512		108,393,983
75 Stevens	14,192,724	0	152,486	33,804	14,379,014	7,194,856	7,096,362	87,796		14,379,014
76 Swift	21,402,958	0	365,155	37,318	21,805,431	10,921,053	10,706,788	177,590		21,805,431
77 Todd	56,365,844	0	836,026	69,154	57,271,024	28,678,954	28,182,922	409,148		57,271,024
78 Traverse	9,402,629	0	217,808	58,459	9,678,896	4,844,589	4,717,664	116,643		9,678,896
79 Wabasha	29,779,804	0	488,518	73,610	30,341,933	15,200,699	14,889,902	251,332		30,341,933
80 Wadena	45,270,882	0	389,489	34,146	45,694,517	22,868,746	22,654,782	170,989		45,694,517
82 Washington	256,408,379	0	3,450,177	293,599	260,152,154	130,370,674	128,210,726	1,570,755		260,152,154
83 Watonwan	20,653,463	0	318,910	45,318	21,017,690	10,527,677	10,326,732	163,282		21,017,690
84 Wilkin	12,895,388	0	223,857	19,540	13,138,785	6,580,515	6,447,694	110,576		13,138,785
85 Winona	69,431,913	17,106	1,167,409	150,918	70,767,346	35,455,438	34,740,512	571,397		70,767,346
86 Wright	142,345,256	12,619	2,051,502	233,020	144,642,397	72,464,932	71,172,628	1,004,837		144,642,397
87 Yellow Medicine	20,421,206	2,114	315,238	53,903	20,792,461	10,413,159	10,210,603	168,699		20,792,461
TOTALS	9,985,869,274	759,075	121,308,965	23,377,679	10,131,314,993	5,072,996,300	4,993,557,180	64,761,513	0	10,131,314,993

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					MA PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	37,293,711	0	464,572	35,722	37,794,004	18,919,913	18,646,856	227,236		37,794,004
2 Anoka	526,217,694	158,374	6,342,733	1,212,441	533,931,241	267,695,311	263,152,934	3,082,996		533,931,241
3 Becker	72,733,453	0	885,530	50,031	73,669,014	36,895,524	36,366,727	406,764		73,669,014
4 Beltrami	153,438,550	0	1,680,542	316,664	155,435,756	77,834,641	76,739,165	861,951		155,435,756
5 Benton	72,287,795	5,463	774,485	143,973	73,211,716	36,640,192	36,158,490	413,035		73,211,716
6 Big Stone	14,604,084	9,815	252,820	52,293	14,919,011	7,468,095	7,319,849	131,068		14,919,011
7 Blue Earth	98,222,230	0	1,627,732	307,647	100,157,608	50,186,022	49,116,665	854,921		100,157,608
8 Brown	38,622,592	0	659,524	55,089	39,337,205	19,711,642	19,311,296	314,267		39,337,205
9 Carlton	69,124,159	0	1,579,310	106,627	70,810,096	35,477,409	34,562,080	770,608		70,810,096
10 Carver	85,712,679	0	1,290,069	33,810	87,036,557	43,600,333	42,866,250	569,974		87,036,557
11 Cass	84,568,346	0	866,444	68,765	85,503,554	42,796,542	42,285,089	421,923		85,503,554
12 Chippewa	24,913,476	0	505,567	55,739	25,474,782	12,767,881	12,465,327	241,574		25,474,782
13 Chisago	69,689,874	0	958,875	62,773	70,711,522	35,419,391	34,872,543	419,588		70,711,522
14 Clay	113,708,090	0	1,629,508	110,300	115,447,897	57,816,638	56,854,045	777,214		115,447,897
15 Clearwater	19,181,519	1,147	386,786	25,561	19,595,013	9,820,297	9,590,760	183,957		19,595,013
16 Cook	8,576,787	0	314,228	28,163	8,919,178	4,477,830	4,319,940	121,408		8,919,178
18 Crow Wing	120,016,505	157,532	1,920,282	120,811	122,215,130	61,137,042	60,026,537	1,051,552		122,215,130
19 Dakota	551,173,556	0	7,419,551	632,650	559,225,757	280,499,612	275,600,632	3,125,513		559,225,757
21 Douglas	52,762,423	0	743,959	117,943	53,624,325	26,858,795	26,381,212	384,319		53,624,325
23 Fillmore	31,066,297	0	571,005	28,378	31,665,680	15,874,788	15,533,149	257,744		31,665,680
24 Freeborn	57,529,749	16,836	810,415	111,776	58,468,776	29,279,664	28,764,875	424,238		58,468,776
25 Goodhue	60,413,796	0	1,209,285	111,145	61,734,227	30,928,248	30,206,898	599,081		61,734,227
26 Grant	12,227,154	0	211,281	69,814	12,508,249	6,260,836	6,153,423	93,990		12,508,249
27 Hennepin	2,617,966,780	0	28,118,169	6,923,193	2,653,008,142	1,327,904,420	1,308,983,390	16,120,332		2,653,008,142
28 Houston	25,218,409	12,564	404,668	44,726	25,680,366	12,858,958	12,609,205	212,204		25,680,366
29 Hubbard	43,651,352	0	595,773	98,960	44,346,085	22,197,643	21,833,946	314,496		44,346,085
30 Isanti	59,768,744	0	727,062	89,451	60,585,257	30,333,143	29,894,503	357,610		60,585,257
31 Itasca	100,998,218	4,237	1,280,310	79,356	102,362,121	51,270,587	50,499,109	592,425		102,362,121
32 DVHHS	41,651,512	32,658	564,400	112,924	42,361,494	21,184,806	20,825,756	350,932		42,361,494
33 Kanabec	35,005,709	9,434	461,056	38,643	35,514,842	17,780,263	17,517,683	216,896		35,514,842
34 Kandiyohi	87,520,043	107,168	969,758	92,896	88,689,865	44,354,555	43,760,022	575,289		88,689,865
35 Kittson	9,972,775	0	111,303	1,028	10,085,106	5,048,273	4,986,388	50,446		10,085,106
36 Koochiching	29,936,006	0	465,951	91,005	30,492,963	15,277,432	14,968,003	247,528		30,492,963
37 Lac Qui Parle	18,132,046	17,549	194,943	16,317	18,360,855	9,182,101	9,066,023	112,731		18,360,855
38 Lake	17,947,438	0	254,199	37,339	18,238,976	9,129,290	8,973,719	135,967		18,238,976
39 Lake of the Woods	6,964,124	0	165,510	13,349	7,142,983	3,582,700	3,482,062	78,221		7,142,983
40 Le Sueur	32,688,216	0	656,625	53,492	33,398,333	16,742,699	16,353,487	302,147		33,398,333
42 SWHHS	138,873,490	62,043	1,695,032	208,890	140,839,455	70,498,270	69,436,745	904,440		140,839,455
43 McLeod	53,076,099	7,396	509,347	27,685	53,620,526	26,843,235	26,538,050	239,242		53,620,526
44 Mahnomen	23,480,853	25,166	292,489	15,426	23,813,934	11,911,547	11,761,684	140,704		23,813,934

MEDICAL ASSISTANCE (MA) COSTS AND REVENUE SHARES

TABLE 10

COUNTY	MA PROGRAM COSTS					MA PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PUBLIC AID	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	15,400,486	0	368,546	27,859	15,796,891	7,914,752	7,726,853	155,286		15,796,891
46 Faribault Martin	70,413,901	0	597,291	213,593	71,224,785	35,650,889	35,206,951	366,946		71,224,785
47 Meeker	34,466,890	0	509,453	94,010	35,070,353	17,566,759	17,233,445	270,149		35,070,353
48 Mille Lacs	65,701,777	0	629,621	15,618	66,347,016	33,217,038	32,850,889	279,090		66,347,016
49 Morrison	62,287,574	1,495	815,577	71,481	63,176,127	31,640,595	31,160,069	375,463		63,176,127
50 Mower	75,296,795	0	953,276	102,922	76,352,993	38,238,746	37,663,800	450,448		76,352,993
52 Nicollet	39,590,517	30,377	780,451	78,956	40,480,300	20,271,271	19,795,259	413,771		40,480,300
53 Nobles	34,936,743	19,778	567,575	118,212	35,642,308	17,849,234	17,468,372	324,703		35,642,308
54 Norman	14,938,515	0	168,319	55,692	15,162,526	7,592,330	7,484,709	85,488		15,162,526
55 Olmsted	196,678,897	0	3,559,017	1,034,656	201,272,571	100,898,541	98,351,671	2,022,359		201,272,571
56 Otter Tail	111,751,440	4,411	1,429,483	133,040	113,318,374	56,744,248	55,875,720	698,406		113,318,374
57 Pennington	21,865,980	0	437,984	40,966	22,344,930	11,200,210	10,945,035	199,686		22,344,930
58 Pine	61,206,994	0	685,405	90,653	61,983,052	31,031,039	30,603,497	348,516		61,983,052
60 Polk	74,360,385	0	910,839	(5,936)	75,265,288	37,694,655	37,180,193	390,441		75,265,288
61 Pope	21,486,131	0	289,734	45,482	21,821,347	10,927,396	10,780,727	113,224		21,821,347
62 Ramsey	1,409,591,983	0	11,687,622	5,988,359	1,427,267,964	713,781,280	704,795,992	8,690,693		1,427,267,964
63 Red Lake	6,447,132	0	198,799	(86)	6,645,845	3,329,099	3,232,704	84,042		6,645,845
65 Renville	28,419,861	35,219	398,092	41,111	28,894,283	14,454,527	14,209,931	229,826		28,894,283
66 Rice	88,528,771	0	1,405,263	91,514	90,025,548	45,115,475	44,264,386	645,688		90,025,548
68 Roseau	24,764,641	0	402,877	30,886	25,198,403	12,621,871	12,420,698	155,834		25,198,403
69 St. Louis	426,949,275	0	4,939,533	824,203	432,713,011	216,592,771	213,492,105	2,628,135		432,713,011
70 Scott	156,484,534	0	1,731,071	231,008	158,446,613	79,482,122	78,242,267	722,224		158,446,613
71 Sherburne	113,997,500	0	1,637,713	111,227	115,746,440	57,974,149	57,005,856	766,435		115,746,440
72 Sibley	22,911,646	6,020	412,931	23,751	23,354,348	11,696,419	11,469,229	188,700		23,354,348
73 Stearns	285,679,039	2,554	3,356,173	712,675	289,750,441	145,187,115	142,852,454	1,710,873		289,750,441
74 MNPrairie	106,205,088	0	1,888,648	300,247	108,393,983	54,335,927	53,102,544	955,512		108,393,983
75 Stevens	14,192,724	0	152,486	33,804	14,379,014	7,194,856	7,096,362	87,796		14,379,014
76 Swift	21,402,958	0	365,155	37,318	21,805,431	10,921,053	10,706,788	177,590		21,805,431
77 Todd	56,365,844	0	836,026	69,154	57,271,024	28,678,954	28,182,922	409,148		57,271,024
78 Traverse	9,402,629	0	217,808	58,459	9,678,896	4,844,589	4,717,664	116,643		9,678,896
79 Wabasha	29,779,804	0	488,518	73,610	30,341,933	15,200,699	14,889,902	251,332		30,341,933
80 Wadena	45,270,882	0	389,489	34,146	45,694,517	22,868,746	22,654,782	170,989		45,694,517
82 Washington	256,408,379	0	3,450,177	293,599	260,152,154	130,370,674	128,210,726	1,570,755		260,152,154
83 Watonwan	20,653,463	0	318,910	45,318	21,017,690	10,527,677	10,326,732	163,282		21,017,690
84 Wilkin	12,895,388	0	223,857	19,540	13,138,785	6,580,515	6,447,694	110,576		13,138,785
85 Winona	69,431,913	17,106	1,167,409	150,918	70,767,346	35,455,438	34,740,512	571,397		70,767,346
86 Wright	142,345,256	12,619	2,051,502	233,020	144,642,397	72,464,932	71,172,628	1,004,837		144,642,397
87 Yellow Medicine	20,421,206	2,114	315,238	53,903	20,792,461	10,413,159	10,210,603	168,699		20,792,461
TOTALS	9,985,869,274	759,075	121,308,965	23,377,679	10,131,314,993	5,072,996,300	4,993,557,180	64,761,513	0	10,131,314,993

SOCIAL SERVICES

Table 11 - Total Social Services Costs and Revenue Shares

Table 12 - Children’s Services Costs and Revenue Shares

Table 13 - Child Care Costs and Revenue Shares

Table 14 - Chemical Dependency Costs and Revenue Shares

Table 15 - Mental Health Costs and Revenue Shares

Table 16 - Developmental Disabilities Costs and Revenue Shares

Table 17 - Adult Services Costs and Revenue Shares

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

COUNTY	TOTAL SOCIAL SERVICES COSTS					TOTAL SOCIAL SERVICES REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
1 Aitkin	8,460,964	1,123,648	2,603,803	183,320	12,371,735	4,997,419	5,397,608	1,473,573	503,134	12,371,735
2 Anoka	238,019,231	20,158,679	28,956,251	3,501,010	290,635,171	125,587,669	140,059,196	23,540,880	1,447,426	290,635,171
3 Becker	16,985,496	5,735,727	4,614,273	245,852	27,581,348	11,021,792	11,110,921	4,828,183	620,452	27,581,348
4 Beltrami	38,425,602	13,862,791	6,195,029	1,213,470	59,696,892	25,734,931	25,074,512	8,240,196	647,252	59,696,892
5 Benton	23,994,659	4,936,972	4,373,205	847,146	34,151,982	13,653,668	16,554,601	3,568,111	375,602	34,151,982
6 Big Stone	4,891,626	550,089	1,099,114	208,203	6,749,032	2,913,136	2,905,388	560,348	370,159	6,749,032
7 Blue Earth	42,115,094	9,299,421	8,248,211	2,815,735	62,478,461	23,563,353	30,154,700	5,191,277	3,569,130	62,478,461
8 Brown	15,573,154	2,145,157	4,057,469	304,878	22,080,658	9,169,421	9,739,940	2,122,948	1,048,349	22,080,658
9 Carlton	28,075,228	4,961,011	7,789,476	459,305	41,285,020	16,508,352	17,371,265	5,439,177	1,966,225	41,285,020
10 Carver	44,624,943	4,866,134	17,908,886	776,849	68,176,812	26,346,455	28,980,133	8,531,697	4,318,527	68,176,812
11 Cass	22,149,717	3,965,992	3,113,646	516,094	29,745,449	12,565,436	13,437,870	3,211,762	530,382	29,745,449
12 Chippewa	10,573,463	2,424,890	2,192,539	240,792	15,431,684	6,814,851	6,423,442	1,845,250	348,141	15,431,684
13 Chisago	36,104,827	3,661,736	5,736,148	139,956	45,642,667	19,469,856	20,571,600	4,852,681	748,530	45,642,667
14 Clay	54,922,742	9,323,161	6,984,451	1,190,989	72,421,343	29,940,712	32,873,731	8,700,892	906,008	72,421,343
15 Clearwater	3,966,954	1,040,177	1,003,891	99,117	6,110,139	2,381,293	2,606,341	764,558	357,947	6,110,139
16 Cook	2,088,949	411,844	1,679,037	57,365	4,237,195	1,210,344	1,683,254	907,146	436,451	4,237,195
18 Crow Wing	38,606,634	9,515,854	8,824,805	153,791	57,101,084	22,165,026	25,683,446	7,718,650	1,533,962	57,101,084
19 Dakota	283,053,758	21,994,554	39,931,831	2,714,717	347,694,860	151,360,332	162,904,615	14,850,515	18,579,399	347,694,860
21 Douglas	18,990,923	2,596,628	3,073,509	358,565	25,019,625	10,062,841	11,524,422	2,766,795	665,567	25,019,625
23 Fillmore	13,443,871	1,177,088	1,285,899	52,749	15,959,607	7,153,017	7,572,758	1,160,308	73,524	15,959,607
24 Freeborn	18,359,956	4,112,586	5,123,606	337,835	27,933,983	10,800,596	11,783,951	4,320,029	1,029,407	27,933,983
25 Goodhue	32,576,481	4,435,409	5,293,163	394,863	42,699,916	18,356,479	19,283,621	3,023,684	2,036,132	42,699,916
26 Grant	3,535,601	1,980,013	1,522,377	455,418	7,493,409	2,445,119	3,260,417	822,937	964,936	7,493,409
27 Hennepin	975,974,684	171,859,702	206,632,732	30,674,698	1,385,141,816	584,130,190	598,446,967	191,898,829	10,665,830	1,385,141,816
28 Houston	10,813,798	1,335,183	2,232,083	157,841	14,538,905	6,390,095	6,350,638	1,176,604	621,568	14,538,905
29 Hubbard	10,978,803	2,784,424	2,601,477	569,200	16,933,904	6,656,632	7,261,152	2,030,477	985,644	16,933,904
30 Isanti	26,656,185	4,779,626	4,389,585	448,675	36,274,071	14,917,814	17,505,147	3,392,201	458,908	36,274,071
31 Itasca	41,353,321	10,882,796	6,095,813	711,905	59,043,835	22,202,347	25,249,611	11,284,351	307,526	59,043,835
32 DVHHS	17,787,225	6,276,227	3,730,308	611,035	28,404,795	9,519,144	13,531,824	3,953,549	1,400,278	28,404,795
33 Kanabec	11,493,391	1,406,601	2,249,990	212,573	15,362,555	6,484,422	6,889,442	1,340,382	648,309	15,362,555
34 Kandiyohi	29,193,736	6,929,742	7,213,638	696,139	44,033,255	17,252,292	18,933,120	6,410,454	1,437,389	44,033,255
35 Kittson	3,348,090	196,843	504,423	22,153	4,071,509	1,833,513	1,974,734	177,007	86,256	4,071,509
36 Koochiching	9,053,636	1,823,139	1,035,171	178,166	12,090,112	4,976,475	5,626,960	1,174,925	311,752	12,090,112
37 Lac Qui Parle	7,056,205	580,654	1,105,885	121,249	8,863,993	3,871,111	4,138,218	571,173	283,491	8,863,993
38 Lake	7,528,461	3,599,428	1,581,830	187,951	12,897,670	4,257,726	7,227,747	1,019,638	392,558	12,897,670
39 Lake of the Woods	3,000,735	316,078	746,995	62,771	4,126,579	1,771,386	1,864,493	323,900	166,799	4,126,579
40 Le Sueur	18,431,467	2,603,079	2,610,829	177,266	23,822,641	10,336,245	10,695,424	2,519,587	271,385	23,822,641
42 SWHHS	54,543,219	8,031,547	9,102,374	1,538,107	73,215,247	29,511,553	33,301,568	7,720,518	2,681,608	73,215,247
43 McLeod	21,267,458	3,529,276	4,555,951	344,350	29,697,035	11,421,897	13,523,785	4,017,731	733,623	29,697,035
44 Mahanomen	4,287,117	1,027,832	887,211	84,892	6,287,052	2,689,807	2,634,328	766,172	196,745	6,287,052

TOTAL SOCIAL SERVICES COSTS AND REVENUE SHARES

TABLE 11

COUNTY	TOTAL SOCIAL SERVICES COSTS					TOTAL SOCIAL SERVICES REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
45 Marshall	6,774,763	546,787	1,629,598	121,508	9,072,656	3,820,815	4,193,269	642,994	415,578	9,072,656
46 Faribault Martin	28,984,402	4,203,356	5,345,930	477,430	39,011,118	15,954,416	18,126,551	4,063,439	866,712	39,011,118
47 Meeker	17,300,925	1,998,539	2,091,021	1,536,266	22,926,751	9,678,524	10,173,297	2,532,326	542,603	22,926,751
48 Mille Lacs	20,651,672	4,861,004	3,743,349	147,079	29,403,104	12,198,422	12,469,839	3,632,979	1,101,865	29,403,104
49 Morrison	23,254,348	3,207,846	4,431,233	202,616	31,096,043	13,307,946	13,837,880	2,946,485	1,003,733	31,096,043
50 Mower	37,153,628	3,856,256	4,116,896	333,173	45,459,953	19,984,475	22,000,386	2,864,503	610,589	45,459,953
52 Nicollet	16,978,229	2,214,988	6,427,671	123,633	25,744,521	10,196,880	10,406,535	3,871,469	1,269,636	25,744,521
53 Nobles	9,739,936	1,702,069	2,492,577	51,076	13,985,658	5,350,435	6,178,213	1,899,442	557,568	13,985,658
54 Norman	4,548,678	551,788	883,569	172,253	6,156,288	2,677,121	2,811,307	454,397	213,463	6,156,288
55 Olmsted	96,939,501	21,053,163	32,971,629	7,413,677	158,377,970	58,991,561	63,490,308	28,006,948	7,889,154	158,377,970
56 Otter Tail	35,071,308	8,097,494	6,184,149	702,202	50,055,153	19,186,021	22,842,302	7,219,577	807,252	50,055,153
57 Pennington	8,406,125	1,394,716	1,679,270	199,964	11,680,075	4,358,096	5,189,136	1,760,703	372,140	11,680,075
58 Pine	16,659,839	2,578,313	3,578,243	275,325	23,091,720	9,553,868	10,170,480	2,413,493	953,880	23,091,720
60 Polk	22,990,688	5,670,391	5,220,971	548,107	34,430,157	13,908,548	16,541,381	2,978,997	1,001,231	34,430,157
61 Pope	6,187,622	816,086	1,480,341	208,385	8,692,434	3,337,390	4,026,963	958,403	369,677	8,692,434
62 Ramsey	458,324,883	69,457,899	72,239,485	22,614,264	622,636,531	262,487,715	276,326,835	76,480,987	7,340,995	622,636,531
63 Red Lake	1,747,215	88,766	501,614	78,792	2,416,387	1,074,500	1,159,469	40,606	141,811	2,416,387
65 Renville	10,574,710	2,000,435	2,332,139	318,189	15,225,473	6,142,473	6,209,006	2,416,032	457,961	15,225,473
66 Rice	47,085,347	4,671,031	7,917,917	164,479	59,838,774	26,249,541	28,092,968	4,669,161	827,104	59,838,774
68 Roseau	8,926,542	1,228,085	1,783,119	32,145	11,969,891	4,703,312	5,515,766	1,248,063	502,750	11,969,891
69 St. Louis	150,249,239	32,992,198	40,493,917	3,842,244	227,577,598	91,880,472	95,310,553	36,032,790	4,353,782	227,577,598
70 Scott	74,144,178	5,673,742	15,891,679	733,960	96,443,559	42,290,730	44,383,459	6,337,674	3,431,696	96,443,559
71 Sherburne	52,344,488	3,067,769	9,788,043	669,576	65,869,876	29,387,044	30,469,923	4,884,707	1,128,202	65,869,876
72 Sibley	10,180,665	1,131,755	2,846,464	170,760	14,329,644	5,699,715	6,501,462	1,635,011	493,456	14,329,644
73 Stearns	91,037,512	9,661,311	14,647,857	2,116,410	117,463,090	50,228,431	54,447,228	12,263,380	524,050	117,463,090
74 MNPrairie	47,450,870	6,391,425	9,405,542	225,936	63,473,773	27,369,380	28,082,519	6,064,609	1,957,266	63,473,773
75 Stevens	6,120,478	722,249	1,632,688	183,308	8,658,723	3,674,335	3,675,109	986,533	322,746	8,658,723
76 Swift	8,209,534	1,515,003	2,471,232	269,027	12,464,796	4,621,271	5,294,728	2,338,396	210,401	12,464,796
77 Todd	17,531,988	1,910,772	2,561,766	179,598	22,184,124	9,379,663	10,225,944	2,124,024	454,493	22,184,124
78 Traverse	2,014,235	564,367	445,689	123,586	3,147,877	1,055,575	1,558,704	341,983	191,615	3,147,877
79 Wabasha	10,752,596	1,361,097	1,582,328	206,784	13,902,805	6,197,001	6,323,521	1,080,534	301,748	13,902,805
80 Wadena	13,635,155	1,852,087	2,925,451	239,291	18,651,984	7,742,097	8,188,670	2,163,807	557,410	18,651,984
82 Washington	121,797,273	11,296,020	20,754,450	974,669	154,822,412	65,374,772	73,188,578	15,065,267	1,193,795	154,822,412
83 Watonwan	6,731,691	1,577,129	2,761,750	108,248	11,178,818	4,342,511	4,635,255	1,633,549	567,503	11,178,818
84 Wilkin	4,772,672	946,312	986,701	121,128	6,826,813	2,727,293	2,942,358	926,142	231,021	6,826,813
85 Winona	36,669,389	4,963,588	4,951,860	1,205,260	47,790,097	20,555,250	21,174,286	5,885,017	175,544	47,790,097
86 Wright	79,236,268	4,756,076	11,471,521	968,420	96,432,285	42,962,680	45,472,973	7,638,117	358,515	96,432,285
87 Yellow Medicine	6,892,444	1,052,181	2,268,900	34,241	10,247,766	3,930,911	4,517,639	1,453,500	345,716	10,247,766
TOTALS	3,870,378,439	593,875,831	743,825,473	102,159,999	5,310,239,742	2,215,025,938	2,368,267,692	618,175,141	108,770,972	5,310,239,742

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 12

CHILDREN'S SERVICES PROGRAM COSTS

CHILDREN'S SERVICES PROGRAM REVENUE SHARES

COUNTY	CHILDREN'S SERVICES PROGRAM COSTS					CHILDREN'S SERVICES PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
1 Aitkin	330,056	525,431	809,408	56,986	1,721,881	490,436	493,463	702,931	35,052	1,721,881
2 Anoka	15,924,199	5,680,277	10,170,296	1,229,659	33,004,431	10,026,703	13,805,694	8,804,750	367,284	33,004,431
3 Becker	1,594,564	3,093,854	545,276	29,053	5,262,747	2,276,196	1,648,498	1,239,162	98,892	5,262,747
4 Beltrami	1,469,057	10,127,971	1,781,505	348,958	13,727,491	5,932,326	2,925,763	4,527,106	342,297	13,727,491
5 Benton	2,554,453	1,354,767	1,866,597	361,584	6,137,401	1,911,811	2,220,237	1,883,420	121,934	6,137,401
6 Big Stone	296,419	208,114	212,753	40,302	757,588	339,108	312,418	100,356	5,707	757,588
7 Blue Earth	1,769,760	2,215,547	1,519,745	518,803	6,023,855	1,932,598	3,092,671	867,147	131,439	6,023,855
8 Brown	464,369	1,045,249	1,568,141	117,830	3,195,589	988,924	731,664	1,406,972	68,030	3,195,589
9 Carlton	1,181,028	2,516,836	2,128,353	125,498	5,951,715	1,505,632	1,727,544	2,431,328	287,211	5,951,715
10 Carver	3,743,947	2,543,744	4,229,898	183,484	10,701,073	3,210,689	3,875,291	2,986,849	628,245	10,701,073
11 Cass	494,349	2,031,123	969,550	160,705	3,655,727	1,076,168	861,785	1,626,064	91,711	3,655,727
12 Chippewa	183,161	886,589	769,726	84,534	1,924,010	637,602	419,210	847,160	20,039	1,924,010
13 Chisago	2,242,289	1,799,234	1,585,211	38,677	5,665,411	1,841,863	1,955,834	1,684,167	183,548	5,665,411
14 Clay	2,945,956	4,053,744	3,355,191	572,128	10,927,019	3,026,391	3,117,864	4,312,604	470,160	10,927,019
15 Clearwater	80,763	645,392	314,543	31,056	1,071,754	309,451	256,079	386,753	119,472	1,071,754
16 Cook	155,698	68,856	390,560	13,344	628,458	197,677	233,793	197,270	(282)	628,458
18 Crow Wing	755,330	3,881,631	3,783,921	65,943	8,486,825	2,210,862	1,501,660	4,414,295	360,009	8,486,825
19 Dakota	13,450,368	7,105,253	12,873,473	875,187	34,304,281	9,904,141	15,096,684	(2,158,148)	11,461,604	34,304,281
21 Douglas	266,520	826,284	1,284,260	149,826	2,526,890	832,419	736,646	845,494	112,332	2,526,890
23 Fillmore	1,100,726	446,722	762,301	31,270	2,341,019	830,272	873,765	605,797	31,185	2,341,019
24 Freeborn	284,870	1,582,995	2,169,806	143,071	4,180,742	1,388,676	879,452	1,763,654	148,961	4,180,742
25 Goodhue	657,089	2,210,475	1,746,223	130,266	4,744,053	1,638,603	1,005,146	1,785,963	314,342	4,744,053
26 Grant	8,993	383,966	612,092	183,107	1,188,158	322,501	262,867	349,752	253,039	1,188,158
27 Hennepin	15,977,797	71,138,459	93,970,660	13,949,976	195,036,892	45,724,731	41,548,108	104,379,752	3,384,302	195,036,892
28 Houston	458,215	570,411	651,399	46,063	1,726,088	751,247	519,720	432,440	22,681	1,726,088
29 Hubbard	521,261	1,144,030	1,007,971	220,543	2,893,805	845,479	793,756	874,432	380,139	2,893,805
30 Isanti	1,668,190	1,752,911	1,642,806	167,917	5,231,824	1,419,678	2,115,636	1,616,530	79,981	5,231,824
31 Itasca	1,338,155	5,681,891	2,919,774	340,988	10,280,808	1,918,539	1,635,258	6,483,472	243,540	10,280,808
32 DVHHS	875,353	1,427,714	1,184,885	194,087	3,682,039	813,602	1,085,784	1,708,622	74,032	3,682,039
33 Kanabec	607,465	452,738	951,890	89,932	2,102,025	605,440	643,685	805,268	47,632	2,102,025
34 Kandiyohi	1,956,703	2,791,888	2,457,449	237,152	7,443,192	2,277,384	2,027,054	2,962,263	176,492	7,443,192
35 Kittson	185,846	69,259	185,530	8,148	448,783	167,506	255,371	20,505	5,401	448,783
36 Koochiching	523,152	645,825	619,987	106,707	1,895,671	665,689	612,656	549,000	68,326	1,895,671
37 Lac Qui Parle	117,799	242,564	311,397	34,142	705,902	204,117	252,757	238,507	10,521	705,902
38 Lake	370,605	257,949	640,152	76,062	1,344,768	362,873	422,242	428,647	131,007	1,344,768
39 Lake of the Woods	360,144	125,989	236,181	19,847	742,161	323,517	327,624	81,883	9,137	742,161
40 Le Sueur	1,676,640	1,046,395	780,095	52,966	3,556,096	1,334,251	1,314,608	841,252	65,986	3,556,096
42 SWHHS	2,583,526	3,501,345	3,220,721	544,233	9,849,825	3,002,185	3,063,705	3,267,639	516,296	9,849,825
43 McLeod	1,077,374	1,631,588	1,590,971	120,249	4,420,182	1,236,770	1,209,030	1,893,345	81,037	4,420,182
44 Mahanomen	17,983	813,268	331,982	31,765	1,194,998	259,992	274,680	655,836	4,491	1,194,998

CHILDREN'S SERVICES COSTS AND REVENUE SHARES

TABLE 12

CHILDREN'S SERVICES PROGRAM COSTS

CHILDREN'S SERVICES PROGRAM REVENUE SHARES

COUNTY	CHILDREN'S SERVICES PROGRAM COSTS				CHILDREN'S SERVICES PROGRAM REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
45 Marshall	39,107	196,908	264,651	19,733	520,399	171,047	202,339	135,674	11,340	520,399
46 Faribault Martin	971,957	2,269,412	1,886,788	168,504	5,296,661	1,855,302	1,266,101	1,953,037	222,222	5,296,661
47 Meeker	424,590	843,059	675,358	496,183	2,439,190	554,858	658,244	1,123,149	102,940	2,439,190
48 Mille Lacs	1,271,475	3,666,968	1,655,354	65,040	6,658,837	1,875,998	1,450,647	2,354,313	977,880	6,658,837
49 Morrison	1,538,053	2,013,479	1,662,336	76,010	5,289,878	1,584,186	1,467,998	2,073,966	163,729	5,289,878
50 Mower	872,828	1,263,475	1,589,755	128,656	3,854,714	1,413,940	1,196,454	843,714	400,607	3,854,714
52 Nicollet	2,008,615	812,726	1,982,583	38,134	4,842,058	1,767,537	1,573,875	1,413,722	86,925	4,842,058
53 Nobles	80,515	529,898	991,658	20,320	1,622,391	404,384	434,795	737,857	45,356	1,622,391
54 Norman	346,337	281,359	332,504	64,822	1,025,022	299,152	407,442	302,821	15,608	1,025,022
55 Olmsted	5,349,358	7,399,732	11,631,963	2,615,449	26,996,502	8,250,675	5,832,442	11,298,336	1,615,049	26,996,502
56 Otter Tail	1,378,291	3,395,468	2,233,525	253,614	7,260,898	2,022,304	2,025,391	2,996,267	216,936	7,260,898
57 Pennington	25,243	418,500	175,739	20,927	640,409	119,232	204,949	315,329	900	640,409
58 Pine	390,217	1,532,161	1,224,483	94,217	3,241,078	676,357	777,826	1,640,409	146,487	3,241,078
60 Polk	764,445	1,576,485	1,683,162	176,702	4,200,794	981,742	1,545,751	1,593,594	79,708	4,200,794
61 Pope	257,055	397,476	578,518	81,437	1,314,486	493,039	396,436	419,222	5,790	1,314,486
62 Ramsey	14,770,223	27,612,893	26,573,636	8,318,764	77,275,516	22,938,159	20,704,067	30,996,267	2,637,024	77,275,516
63 Red Lake	49,695	36,448	89,160	14,005	189,308	84,472	161,782	(56,945)	0	189,308
65 Renville	33,936	1,042,355	760,974	103,825	1,941,090	310,365	398,860	1,228,632	3,234	1,941,090
66 Rice	1,912,641	1,815,625	2,451,114	50,917	6,230,297	2,181,205	2,092,245	1,801,394	155,454	6,230,297
68 Roseau	280,045	575,968	615,520	11,096	1,482,629	286,118	442,566	728,218	25,727	1,482,629
69 St. Louis	5,687,432	13,299,645	17,609,159	1,670,836	38,267,072	11,136,007	8,999,745	17,282,421	848,900	38,267,072
70 Scott	4,228,904	1,936,471	4,752,106	219,477	11,136,958	4,023,041	4,177,848	2,794,538	141,532	11,136,958
71 Sherburne	5,702,985	1,673,358	3,980,023	272,263	11,628,629	3,957,602	4,491,300	2,988,954	190,774	11,628,629
72 Sibley	520,246	395,175	890,003	53,392	1,858,816	579,062	602,318	541,836	135,600	1,858,816
73 Stearns	2,617,158	4,753,046	6,419,827	927,575	14,717,606	3,974,261	3,883,234	6,620,817	239,295	14,717,606
74 MNPrairie	3,014,842	2,292,680	3,508,054	84,269	8,899,845	3,130,859	2,645,096	2,846,438	277,453	8,899,845
75 Stevens	20,551	401,771	693,575	77,870	1,193,767	306,109	291,386	576,026	20,247	1,193,767
76 Swift	167,819	878,204	712,937	77,613	1,836,573	460,994	400,075	935,548	39,957	1,836,573
77 Todd	893,277	873,236	1,078,381	75,602	2,920,496	910,479	893,677	1,039,436	76,905	2,920,496
78 Traverse	44,260	304,049	135,403	37,546	521,258	159,450	234,912	121,469	5,427	521,258
79 Wabasha	170,066	503,079	652,744	85,303	1,411,192	503,516	395,268	480,440	31,968	1,411,192
80 Wadena	811,291	1,166,063	992,694	81,199	3,051,247	838,740	912,762	1,215,260	84,486	3,051,247
82 Washington	5,893,921	3,024,105	7,104,762	333,653	16,356,441	3,771,039	6,651,704	5,700,572	233,127	16,356,441
83 Watonwan	271,861	831,784	929,293	36,424	2,069,362	917,608	448,502	589,953	113,300	2,069,362
84 Wilkin	2,735	462,697	465,873	57,191	988,496	199,849	233,846	526,645	28,157	988,496
85 Winona	2,730,018	2,598,517	2,433,481	592,298	8,354,314	2,683,233	2,353,570	3,188,838	128,674	8,354,314
86 Wright	11,184,146	2,920,875	5,672,457	478,866	20,256,344	7,191,616	8,109,722	4,682,044	272,963	20,256,344
87 Yellow Medicine	288,654	391,115	870,029	13,130	1,562,928	523,447	431,899	580,224	27,358	1,562,928
TOTALS	159,284,964	244,914,543	286,112,261	39,724,910	730,036,678	208,281,010	205,532,759	285,460,659	30,762,251	730,036,678

CHILD CARE COSTS AND REVENUE SHARES

TABLE 13

COUNTY	CHILD CARE PROGRAM COSTS					CHILD CARE PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
1 Aitkin	136,335	129,206	36,905	2,598	305,044	199,249	84,343	17,080	4,372	305,044
2 Anoka	15,131,862	4,245,108	1,326,146	160,340	20,863,456	11,214,831	7,859,922	1,752,339	36,364	20,863,456
3 Becker	347,745	219,445	137	7	567,334	400,723	180,209	(17,845)	4,247	567,334
4 Beltrami	495,122	41,761	106,229	20,808	663,920	898,504	301,256	(544,861)	9,021	663,920
5 Benton	1,262,646	438,764	86,322	16,722	1,804,454	1,098,136	674,851	1,007	30,460	1,804,454
6 Big Stone	67,871	6,995	3,127	592	78,585	37,484	30,842	9,584	675	78,585
7 Blue Earth	1,493,680	777,282	115,251	39,344	2,425,557	1,321,571	798,624	300,129	5,233	2,425,557
8 Brown	436,391	233,747	18,058	1,357	689,553	377,795	220,862	89,850	1,046	689,553
9 Carlton	392,493	219,113	79,986	4,716	696,308	462,314	244,922	(10,928)	0	696,308
10 Carver	1,762,851	33,661	375,838	16,303	2,188,653	1,189,125	902,884	90,937	5,707	2,188,653
11 Cass	345,086	402,899	619	103	748,707	610,628	208,357	(70,347)	69	748,707
12 Chippewa	77,157	842,308	152,397	16,737	1,088,599	890,422	109,489	88,688	0	1,088,599
13 Chisago	614,157	246,596	3,056	75	863,884	565,341	309,147	(15,681)	5,077	863,884
14 Clay	779,598	857,931	211,818	36,119	1,885,466	1,085,827	430,451	347,507	21,681	1,885,466
15 Clearwater	79,536	128,157	5,261	519	213,473	151,532	43,686	15,700	2,555	213,473
16 Cook	29,020	21,434	12,308	421	63,183	35,476	17,217	10,490	0	63,183
18 Crow Wing	1,383,874	635,549	280	5	2,019,708	1,242,806	732,888	35,693	8,321	2,019,708
19 Dakota	18,230,096	1,177,459	637,993	43,373	20,088,921	11,719,927	8,783,217	(437,450)	23,227	20,088,921
21 Douglas	302,043	226,087	148	17	528,295	338,000	136,187	49,059	5,049	528,295
23 Fillmore	300,424	117,786	333	14	418,557	254,281	152,844	10,282	1,150	418,557
24 Freeborn	472,163	416,256	223,933	14,765	1,127,117	539,809	260,991	325,142	1,175	1,127,117
25 Goodhue	786,863	266,159	365	27	1,053,414	627,563	384,047	37,654	4,150	1,053,414
26 Grant	115,859	50,656	47,505	14,211	228,231	104,135	58,633	29,701	35,762	228,231
27 Hennepin	93,544,987	17,124,266	13,443,149	1,995,640	126,108,042	70,051,576	46,399,871	9,305,433	351,162	126,108,042
28 Houston	168,430	144,381	67,044	4,741	384,596	197,588	83,530	102,678	800	384,596
29 Hubbard	300,448	406,763	35,710	7,813	750,734	520,536	198,979	28,699	2,520	750,734
30 Isanti	865,469	235,319	31,913	3,262	1,135,963	704,436	454,686	(25,565)	2,406	1,135,963
31 Itasca	349,306	517,805	18,997	2,219	888,327	582,753	216,392	89,182	0	888,327
32 DVHHS	119,629	278	53,043	8,689	181,639	64,889	52,155	58,341	6,254	181,639
33 Kanabec	135,344	164,305	10,660	1,007	311,316	240,611	90,689	(20,091)	107	311,316
34 Kandiyohi	582,271	540,703	91,567	8,836	1,223,377	793,948	341,074	81,909	6,446	1,223,377
35 Kittson	15,973	8,598	22,895	1,005	48,471	28,329	12,467	7,541	134	48,471
36 Koochiching	126,538	156,364	0	0	282,902	210,893	80,354	(8,345)	0	282,902
37 Lac Qui Parle	27,676	5,103	1,288	141	34,208	15,012	11,403	7,568	225	34,208
38 Lake	74,744	39,968	43,487	5,167	163,366	77,083	28,892	57,255	136	163,366
39 Lake of the Woods	19,104	26,048	24,440	2,054	71,646	29,852	12,054	29,500	240	71,646
40 Le Sueur	306,117	158,097	92,190	6,259	562,663	327,747	167,624	59,182	8,110	562,663
42 SWHHS	869,113	2,429	349,497	59,057	1,280,096	475,189	392,539	386,223	26,145	1,280,096
43 McLeod	396,007	258,042	113,485	8,577	776,111	397,731	211,756	163,527	3,097	776,111
44 Mahnomon	39,845	71,564	1,817	174	113,400	85,928	29,809	(2,337)	0	113,400

CHILD CARE COSTS AND REVENUE SHARES

TABLE 13

COUNTY	CHILD CARE PROGRAM COSTS					CHILD CARE PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS			PERSONNEL						
45 Marshall	27,045	35,698	68,870	5,135	136,748	52,050	10,653	73,845	200	136,748
46 Faribault Martin	382,222	342,649	10,733	958	736,562	494,058	237,451	5,053	0	736,562
47 Meeker	252,311	154,758	44,407	32,626	484,102	297,212	135,952	50,438	500	484,102
48 Mille Lacs	572,979	277,593	25,524	1,003	877,099	551,871	297,785	26,849	594	877,099
49 Morrison	201,144	230,720	155	7	432,026	302,499	120,212	9,315	0	432,026
50 Mower	660,990	601,995	767	62	1,263,814	776,418	348,523	135,765	3,108	1,263,814
52 Nicollet	576,270	365,149	157,061	3,021	1,101,501	561,304	313,343	226,620	234	1,101,501
53 Nobles	223,034	(459)	53,373	1,094	277,042	120,723	105,452	47,677	3,190	277,042
54 Norman	80,535	2,124	3,999	780	87,438	79,286	34,208	(26,154)	98	87,438
55 Olmsted	10,021,680	1,706,029	369,906	83,174	12,180,789	6,978,132	4,985,420	215,958	1,279	12,180,789
56 Otter Tail	363,587	376,365	137,989	15,668	893,609	510,613	192,920	189,676	400	893,609
57 Pennington	56,295	83,073	235,910	28,092	403,370	106,794	33,421	261,690	1,465	403,370
58 Pine	377,417	281,602	43,933	3,380	706,332	460,306	197,674	46,350	2,002	706,332
60 Polk	289,118	682,888	129,894	13,636	1,115,536	784,582	198,204	111,299	21,451	1,115,536
61 Pope	147,591	59,653	32,330	4,551	244,125	122,122	76,449	41,854	3,700	244,125
62 Ramsey	40,608,489	12,540,860	865,061	270,804	54,285,214	33,848,713	21,306,192	(886,591)	16,900	54,285,214
63 Red Lake	28,948	201	28,364	4,455	61,968	42,566	16,354	3,048	0	61,968
65 Renville	147,845	190,326	35,793	4,883	378,847	221,078	88,535	58,954	10,280	378,847
66 Rice	879,551	353,151	343,396	7,133	1,583,231	885,775	488,986	202,787	5,683	1,583,231
68 Roseau	62,761	69,079	61,060	1,101	194,001	90,314	34,504	69,168	15	194,001
69 St. Louis	2,829,821	3,328,032	660,810	62,701	6,881,364	4,229,755	1,547,652	1,081,237	22,720	6,881,364
70 Scott	5,376,545	7,772	1,101,503	50,873	6,536,693	3,350,005	2,689,269	484,520	12,899	6,536,693
71 Sherburne	1,608,417	376,446	180,807	12,369	2,178,039	1,245,563	824,666	97,633	10,177	2,178,039
72 Sibley	148,523	119,785	84,222	5,052	357,582	179,093	77,486	99,303	1,700	357,582
73 Stearns	3,916,975	1,375,175	488,759	70,619	5,851,528	3,384,901	2,023,994	393,126	49,507	5,851,528
74 MNPrairie	2,343,551	913,158	243,839	5,857	3,506,405	2,134,135	1,257,567	104,775	9,928	3,506,405
75 Stevens	48,178	62,763	54,766	6,149	171,856	90,600	22,851	57,891	514	171,856
76 Swift	79,141	35,104	37,248	4,055	155,548	43,640	34,739	72,412	4,757	155,548
77 Todd	127,752	182,691	162,363	11,383	484,189	203,848	67,890	210,251	2,200	484,189
78 Traverse	18,940	76,005	0	0	94,945	73,151	13,715	7,979	100	94,945
79 Wabasha	256,170	117,000	79,281	10,361	462,812	235,185	139,046	84,391	4,190	462,812
80 Wadena	134,564	215,942	2,432	199	353,137	228,590	87,265	36,600	682	353,137
82 Washington	6,824,578	1,167,499	361,347	16,970	8,370,394	4,723,878	3,545,003	74,062	27,451	8,370,394
83 Watonwan	96,515	101,162	31,978	1,253	230,908	130,032	60,018	40,407	451	230,908
84 Wilkin	78,420	136,594	26	3	215,043	111,195	46,129	56,869	850	215,043
85 Winona	617,683	266,215	99,317	24,173	1,007,388	637,047	353,505	13,100	3,736	1,007,388
86 Wright	1,447,863	426,071	386,277	32,609	2,292,820	1,231,805	744,830	298,300	17,885	2,292,820
87 Yellow Medicine	46,637	2	77,409	1,168	125,216	24,891	14,165	84,530	1,630	125,216
TOTALS	224,943,960	58,855,262	24,546,106	3,301,171	311,646,499	179,713,310	114,482,171	16,595,419	855,599	311,646,499

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 14

CD PROGRAM COSTS

CD PROGRAM REVENUE SHARES

COUNTY	CD PROGRAM COSTS					CD PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
1 Aitkin	296,854	60,854	120,395	8,476	486,579	121,750	239,670	112,666	12,493	486,579
2 Anoka	4,063,066	1,006,512	133,501	16,141	5,219,220	381,081	3,890,298	877,321	70,520	5,219,220
3 Becker	986,238	248,947	409,777	21,833	1,666,795	442,999	699,732	520,410	3,654	1,666,795
4 Beltrami	3,071,516	327,067	388,013	76,003	3,862,599	2,405,652	893,972	462,697	100,278	3,862,599
5 Benton	503,745	305,696	102,205	19,798	931,444	82,765	548,207	248,485	51,987	931,444
6 Big Stone	74,222	35,730	31,702	6,005	147,659	38,237	57,952	48,615	2,855	147,659
7 Blue Earth	1,321,960	617,741	114,135	38,963	2,092,799	305,194	1,202,033	420,766	164,805	2,092,799
8 Brown	380,184	112,640	105,315	7,913	606,052	87,987	377,284	78,165	62,615	606,052
9 Carlton	582,264	170,936	101,722	5,998	860,920	337,816	391,838	(121,657)	252,923	860,920
10 Carver	785,144	199,834	42,074	1,825	1,028,877	439,471	594,549	(45,581)	40,438	1,028,877
11 Cass	412,828	201,825	66,361	11,000	692,014	134,541	352,526	186,847	18,100	692,014
12 Chippewa	174,298	41,692	93,975	10,321	320,286	11,974	208,266	89,524	10,521	320,286
13 Chisago	558,682	83,577	152,041	3,710	798,010	104,651	579,785	67,291	46,283	798,010
14 Clay	977,564	569,833	464,545	79,214	2,091,156	286,597	878,204	902,490	23,865	2,091,156
15 Clearwater	102,275	11,988	25,448	2,513	142,224	63,267	52,352	25,816	789	142,224
16 Cook	73,913	109,543	18,681	638	202,775	35,780	62,583	98,195	6,217	202,775
18 Crow Wing	1,758,634	484,744	462,454	8,059	2,713,891	393,005	1,572,155	734,741	13,990	2,713,891
19 Dakota	3,238,692	689,839	816,997	55,543	4,801,071	429,562	3,297,675	980,197	93,637	4,801,071
21 Douglas	676,160	199,918	263,850	30,782	1,170,710	185,003	611,823	291,765	82,119	1,170,710
23 Fillmore	116,939	51,428	67,185	2,756	238,308	(51,807)	197,392	73,247	19,475	238,308
24 Freeborn	520,427	98,115	35,584	2,346	656,472	51,137	541,241	43,995	20,099	656,472
25 Goodhue	1,458,005	339,321	99,591	7,429	1,904,346	434,752	1,123,799	274,984	70,811	1,904,346
26 Grant	36,983	7,418	37,088	11,095	92,584	44,954	35,440	3,013	9,177	92,584
27 Hennepin	23,801,999	6,993,837	3,644,733	541,062	34,981,631	7,901,250	18,802,046	8,276,059	2,276	34,981,631
28 Houston	147,426	35,130	21,830	1,544	205,930	10,469	169,467	21,355	4,640	205,930
29 Hubbard	223,933	91,901	85,337	18,672	419,843	82,497	197,342	123,967	16,037	419,843
30 Isanti	542,679	114,124	164,327	16,797	837,927	274,058	437,823	122,197	3,849	837,927
31 Itasca	1,449,396	968,252	19,179	2,240	2,439,067	160,018	1,412,888	822,400	43,761	2,439,067
32 DVHHS	220,452	92,134	1,989	326	314,901	33,176	241,016	31,380	9,329	314,901
33 Kanabec	349,102	108,228	28,245	2,668	488,243	144,144	246,664	97,435	0	488,243
34 Kandiyohi	1,453,202	431,953	105,563	10,187	2,000,905	90,353	1,443,582	448,308	18,662	2,000,905
35 Kittson	24,509	38,657	1,685	74	64,925	17,157	14,759	33,009	0	64,925
36 Koochiching	392,271	144,751	759	131	537,912	27,163	389,016	95,771	25,962	537,912
37 Lac Qui Parle	60,645	43,100	46,472	5,095	155,312	43,185	52,010	55,073	5,044	155,312
38 Lake	113,911	44,423	12,650	1,503	172,487	28,138	109,933	34,406	10	172,487
39 Lake of the Woods	19,796	3,376	21,761	1,829	46,762	13,984	17,308	13,437	2,033	46,762
40 Le Sueur	353,668	118,190	97,839	6,643	576,340	114,157	299,977	147,603	14,603	576,340
42 SWHHS	1,722,674	443,879	459,525	77,650	2,703,728	247,893	1,761,550	543,612	150,673	2,703,728
43 McLeod	638,097	200,949	245,451	18,552	1,103,049	225,197	553,392	301,637	22,823	1,103,049
44 Mahnomon	79,890	26,423	28,749	2,751	137,813	79,378	12,784	42,781	2,870	137,813

CHEMICAL DEPENDENCY (CD) COSTS AND REVENUE SHARES

TABLE 14

COUNTY	CD PROGRAM COSTS					CD PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	41,262	31,855	140,294	10,461	223,872	54,491	30,007	137,714	1,659	223,872
46 Faribault Martin	663,999	112,132	324,160	28,950	1,129,241	128,021	589,869	344,702	66,649	1,129,241
47 Meeker	554,712	161,917	116,249	85,408	918,286	113,303	547,929	243,238	13,816	918,286
48 Mille Lacs	155,378	79,698	152,656	5,998	393,730	16,053	209,364	165,159	3,154	393,730
49 Morrison	655,971	77,277	121,772	5,568	860,588	143,986	644,473	44,404	27,725	860,588
50 Mower	609,230	163,836	31,975	2,588	807,629	82,650	607,621	81,819	35,538	807,629
52 Nicollet	189,521	83,907	421,556	8,108	703,092	176,461	170,758	296,746	59,126	703,092
53 Nobles	252,091	78,268	164,732	3,376	498,467	40,218	263,623	165,784	28,841	498,467
54 Norman	15,317	13,714	13,770	2,685	45,486	(7,727)	40,127	13,086	0	45,486
55 Olmsted	2,001,093	1,362,060	749,667	168,563	4,281,383	292,019	2,412,448	1,422,998	153,918	4,281,383
56 Otter Tail	1,543,857	495,090	616,957	70,055	2,725,959	253,105	1,473,152	936,764	62,937	2,725,959
57 Pennington	240,761	78,162	20,932	2,493	342,348	83,278	184,440	74,630	0	342,348
58 Pine	782,952	162,328	443	34	945,757	155,445	692,731	97,581	0	945,757
60 Polk	398,532	136,408	133,602	14,026	682,568	228,046	332,212	117,537	4,774	682,568
61 Pope	99,410	37,239	83,692	11,781	232,122	23,975	122,887	77,175	8,085	232,122
62 Ramsey	9,354,413	2,437,808	5,147,351	1,611,356	18,550,928	3,531,743	7,589,749	6,943,004	486,433	18,550,928
63 Red Lake	51,459	16,072	17,888	2,810	88,229	15,065	45,151	28,013	0	88,229
65 Renville	306,297	59,893	90,218	12,309	468,717	107,694	266,932	83,481	10,611	468,717
66 Rice	1,301,074	218,504	215,476	4,476	1,739,530	313,793	1,153,542	239,570	32,624	1,739,530
68 Roseau	476,094	72,137	117,833	2,124	668,188	223,938	280,982	176,582	(13,315)	668,188
69 St. Louis	6,444,102	3,216,986	1,546,674	146,755	11,354,517	2,218,377	5,215,425	3,888,639	32,076	11,354,517
70 Scott	1,202,643	354,487	193,919	8,956	1,760,005	494,598	1,052,729	138,223	74,456	1,760,005
71 Sherburne	417,899	175,727	111,600	7,634	712,860	172,631	460,997	54,027	25,206	712,860
72 Sibley	257,110	62,249	77,282	4,636	401,277	75,472	236,942	71,761	17,102	401,277
73 Stearns	2,022,593	748,977	336,037	48,553	3,156,160	377,363	1,998,775	695,822	84,200	3,156,160
74 MNPrairie	1,114,767	311,375	325,509	7,819	1,759,470	195,260	1,080,894	440,567	42,749	1,759,470
75 Stevens	97,168	21,263	46,074	5,173	169,678	9,035	124,351	33,743	2,549	169,678
76 Swift	197,972	45,488	99,726	10,856	354,042	47,730	194,456	105,910	5,946	354,042
77 Todd	489,140	144,407	137,419	9,634	780,600	91,547	464,094	209,172	15,786	780,600
78 Traverse	57,287	13,289	55,008	15,253	140,837	12,076	62,013	45,541	21,207	140,837
79 Wabasha	159,989	87,350	40,663	5,314	293,316	26,955	171,192	80,824	14,345	293,316
80 Wadena	354,997	96,999	85,999	7,034	545,029	51,459	354,052	131,326	8,191	545,029
82 Washington	1,910,792	422,200	388,221	18,232	2,739,445	581,283	1,596,171	513,540	48,451	2,739,445
83 Watonwan	90,520	57,734	85,896	3,367	237,517	76,736	70,034	72,791	17,956	237,517
84 Wilkin	95,755	34,410	42,175	5,177	177,517	27,320	99,600	49,584	1,014	177,517
85 Winona	477,027	224,424	27,941	6,801	736,193	60,728	507,122	130,386	37,957	736,193
86 Wright	1,410,747	357,781	96,445	8,142	1,873,115	293,566	1,311,797	249,560	18,192	1,873,115
87 Yellow Medicine	200,507	41,727	133,593	2,016	377,843	33,682	230,039	109,690	4,432	377,843
TOTALS	90,458,682	28,169,683	21,650,137	3,510,606	143,789,108	27,079,962	77,459,019	36,295,515	2,954,613	143,789,108

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 15

COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
1 Aitkin	674,517	374,255	269,110	18,947	1,336,829	193,289	631,816	398,517	113,207	1,336,829
2 Anoka	15,316,083	5,085,624	2,939,142	355,363	23,696,212	3,898,537	13,729,099	5,219,328	849,248	23,696,212
3 Becker	842,005	1,839,817	980,942	52,265	3,715,029	464,127	1,201,436	1,976,823	72,644	3,715,029
4 Beltrami	4,447,731	3,186,378	407,193	79,760	8,121,062	675,521	5,441,744	1,814,322	189,476	8,121,062
5 Benton	1,583,525	2,705,558	582,722	112,881	4,984,686	694,767	3,240,515	904,637	144,767	4,984,686
6 Big Stone	66,496	243,391	298,735	56,589	665,211	62,081	100,054	324,228	178,848	665,211
7 Blue Earth	5,505,725	4,966,328	2,363,200	806,738	13,641,991	1,746,406	7,243,837	2,477,178	2,174,570	13,641,991
8 Brown	788,150	455,798	1,262,256	94,846	2,601,050	325,797	1,043,516	577,422	654,316	2,601,050
9 Carlton	1,448,355	1,768,051	1,668,428	98,379	4,983,213	876,203	1,761,090	1,741,047	604,873	4,983,213
10 Carver	3,255,084	1,755,062	6,157,916	267,117	11,435,179	1,563,332	4,073,352	2,511,977	3,286,518	11,435,179
11 Cass	1,696,017	995,425	633,098	104,937	3,429,477	342,438	1,696,833	1,230,949	159,257	3,429,477
12 Chippewa	581,935	551,554	197,190	21,656	1,352,335	78,516	561,735	625,678	86,407	1,352,335
13 Chisago	1,343,858	1,313,853	1,721,113	41,993	4,420,817	548,984	1,366,369	2,008,669	496,795	4,420,817
14 Clay	2,561,350	3,087,569	485,562	82,798	6,217,279	611,858	3,177,618	2,370,865	56,939	6,217,279
15 Clearwater	414,805	178,910	81,278	8,025	683,018	44,855	427,916	174,938	35,309	683,018
16 Cook	497,696	167,657	546,498	18,671	1,230,522	77,257	553,398	361,672	238,195	1,230,522
18 Crow Wing	3,344,690	3,887,881	1,068,119	18,614	8,319,304	1,324,048	4,783,030	1,719,370	492,856	8,319,304
19 Dakota	13,949,336	5,553,558	7,088,038	481,872	27,072,804	5,182,830	11,254,447	7,719,287	2,916,240	27,072,804
21 Douglas	1,829,960	1,108,501	895,762	104,502	3,938,725	320,648	1,669,086	1,487,652	461,339	3,938,725
23 Fillmore	327,500	426,247	45,712	1,875	801,334	167,952	378,171	233,508	21,703	801,334
24 Freeborn	1,364,821	1,490,552	1,943,035	128,118	4,926,526	457,803	1,642,055	1,971,132	855,537	4,926,526
25 Goodhue	2,247,898	1,357,039	1,107,478	82,617	4,795,032	741,661	2,171,641	995,281	886,449	4,795,032
26 Grant	62,903	1,519,434	525,220	157,119	2,264,676	111,152	1,074,513	441,426	637,586	2,264,676
27 Hennepin	86,715,127	40,953,710	28,723,711	4,264,044	160,656,592	29,796,378	74,781,698	49,323,426	6,755,090	160,656,592
28 Houston	363,876	365,864	642,638	45,444	1,417,822	239,887	324,669	586,705	266,561	1,417,822
29 Hubbard	1,221,427	749,792	451,966	98,890	2,522,075	335,231	1,213,660	853,860	119,325	2,522,075
30 Isanti	1,081,630	2,557,357	1,008,027	103,034	4,750,048	479,364	2,500,271	1,430,128	340,285	4,750,048
31 Itasca	2,778,632	3,090,206	287,875	33,620	6,190,333	868,290	3,360,277	1,961,766	0	6,190,333
32 DVHHS	1,295,604	4,463,017	536,857	87,939	6,383,417	366,813	3,990,951	954,837	1,070,817	6,383,417
33 Kanabec	755,678	619,280	615,564	58,157	2,048,679	269,615	767,639	490,279	521,147	2,048,679
34 Kandiyohi	1,871,559	3,099,635	843,394	81,390	5,895,978	614,745	2,013,803	2,851,000	416,431	5,895,978
35 Kittson	147,581	47,272	83,519	3,668	282,040	43,139	120,975	117,026	900	282,040
36 Koochiching	586,013	631,685	135,005	23,236	1,375,939	180,458	680,573	323,226	191,682	1,375,939
37 Lac Qui Parle	506,696	259,012	194,048	21,275	981,031	192,977	424,569	249,382	114,103	981,031
38 Lake	119,064	3,166,390	129,112	15,341	3,429,907	90,386	2,991,557	244,681	103,284	3,429,907
39 Lake of the Woods	100,247	111,525	72,751	6,113	290,636	34,802	146,916	53,075	55,844	290,636
40 Le Sueur	820,896	1,030,773	890,324	60,450	2,802,443	557,609	908,982	1,153,167	182,686	2,802,443
42 SWHHS	3,047,332	3,651,679	1,685,608	284,832	8,669,451	907,440	3,311,854	3,566,808	883,350	8,669,451
43 McLeod	2,126,018	844,125	1,002,336	75,759	4,048,238	301,596	2,100,353	1,033,168	613,121	4,048,238
44 Mahnomon	299,585	77,168	182,682	17,480	576,915	157,891	254,784	98,529	65,712	576,915

MENTAL HEALTH COSTS AND REVENUE SHARES

TABLE 15

MENTAL HEALTH PROGRAM COSTS

MENTAL HEALTH PROGRAM REVENUE SHARES

COUNTY	MENTAL HEALTH PROGRAM COSTS					MENTAL HEALTH PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	475,465	123,158	334,670	24,954	958,247	69,245	480,696	244,850	163,456	958,247
46 Faribault Martin	2,976,340	924,851	1,367,454	122,124	5,390,769	420,049	3,091,898	1,307,749	571,073	5,390,769
47 Meeker	368,658	656,544	395,480	290,558	1,711,240	219,321	340,556	975,366	175,998	1,711,240
48 Mille Lacs	1,050,324	738,706	606,675	23,837	2,419,542	284,939	1,089,261	1,045,343	0	2,419,542
49 Morrison	1,116,236	604,167	1,215,875	55,595	2,991,873	712,896	1,012,764	656,853	609,361	2,991,873
50 Mower	3,053,695	1,313,520	531,922	43,047	4,942,184	761,667	2,991,574	1,046,617	142,326	4,942,184
52 Nicollet	1,932,745	861,843	2,823,814	54,315	5,672,717	890,474	1,672,764	2,402,143	707,337	5,672,717
53 Nobles	914,465	900,233	419,905	8,604	2,243,207	293,502	888,796	917,459	143,450	2,243,207
54 Norman	180,271	216,591	112,989	22,027	531,878	166,762	185,983	82,720	96,413	531,878
55 Olmsted	7,076,864	8,319,822	5,451,022	1,225,663	22,073,371	2,375,783	9,876,971	7,175,573	2,645,045	22,073,371
56 Otter Tail	2,121,984	3,445,364	456,622	51,849	6,075,819	458,590	3,294,984	2,209,319	112,926	6,075,819
57 Pennington	695,774	753,623	220,493	26,256	1,696,146	38,886	785,912	851,710	19,638	1,696,146
58 Pine	524,008	498,791	605,007	46,552	1,674,358	350,158	624,706	198,848	500,646	1,674,358
60 Polk	1,241,772	3,080,443	978,285	102,702	5,403,202	448,387	3,097,699	1,431,925	425,191	5,403,202
61 Pope	821,989	256,699	544,408	76,635	1,699,731	85,207	836,018	428,482	350,024	1,699,731
62 Ramsey	37,689,935	21,615,825	14,428,569	4,516,802	78,251,131	10,183,029	37,103,812	26,952,925	4,011,366	78,251,131
63 Red Lake	24,625	32,962	59,908	9,410	126,905	20,439	32,183	14,259	60,024	126,905
65 Renville	256,023	603,832	679,284	92,679	1,631,818	255,187	215,360	916,720	244,551	1,631,818
66 Rice	1,658,380	1,249,374	2,587,767	53,756	5,549,277	833,928	2,531,313	1,588,737	595,300	5,549,277
68 Roseau	586,783	445,707	293,733	5,295	1,331,518	91,843	770,599	321,795	147,282	1,331,518
69 St. Louis	9,824,424	10,399,547	6,598,166	626,063	27,448,200	4,458,455	11,162,814	9,843,509	1,983,422	27,448,200
70 Scott	3,185,476	1,350,393	5,600,888	258,678	10,395,435	1,311,223	3,498,479	2,420,141	3,165,592	10,395,435
71 Sherburne	3,068,858	603,860	1,856,225	126,980	5,655,923	1,476,045	2,256,835	1,252,905	670,139	5,655,923
72 Sibley	675,742	406,819	921,572	55,285	2,059,418	156,883	940,275	759,929	202,331	2,059,418
73 Stearns	6,872,145	2,327,794	1,613,522	233,131	11,046,592	2,027,792	6,059,712	2,832,064	127,024	11,046,592
74 MNPrairie	4,024,058	2,097,773	105,612	2,537	6,229,980	1,634,457	2,804,462	1,256,726	534,336	6,229,980
75 Stevens	138,793	176,867	438,304	49,210	803,174	129,297	137,330	237,112	299,436	803,174
76 Swift	809,763	413,851	900,308	98,011	2,221,933	232,789	859,753	1,073,209	56,183	2,221,933
77 Todd	891,354	553,661	433,889	30,419	1,909,323	253,769	870,016	576,171	209,368	1,909,323
78 Traverse	418,931	151,591	225,618	62,562	858,702	32,331	475,101	186,789	164,481	858,702
79 Wabasha	389,861	576,959	293,996	38,420	1,299,236	190,984	399,863	460,895	247,495	1,299,236
80 Wadena	600,518	318,595	708,065	57,917	1,685,095	224,569	584,155	704,279	172,093	1,685,095
82 Washington	6,391,522	4,604,673	2,851,194	133,898	13,981,287	1,978,707	6,995,802	4,180,338	826,440	13,981,287
83 Watonwan	956,709	516,219	919,366	36,035	2,428,329	186,918	1,070,306	926,047	245,058	2,428,329
84 Wilkin	282,309	137,487	349,654	42,924	812,374	121,236	308,255	201,937	180,946	812,374
85 Winona	2,050,012	1,368,848	803,711	195,619	4,418,190	952,480	1,671,774	1,793,937	0	4,418,190
86 Wright	3,617,388	741,555	1,429,864	120,708	5,909,515	1,833,027	2,760,521	1,302,930	13,037	5,909,515
87 Yellow Medicine	695,261	387,760	465,660	7,028	1,555,709	146,580	707,175	494,082	207,873	1,555,709
TOTALS	277,646,865	183,513,239	131,382,660	17,504,439	610,047,203	92,254,500	283,603,278	185,849,347	48,340,078	610,047,203

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

DD PROGRAM COSTS

DD PROGRAM REVENUE SHARES

COUNTY	DD PROGRAM COSTS				DD PROGRAM REVENUE SHARES					
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
1 Aitkin	3,406,204	23,176	186,813	13,153	3,629,346	1,817,629	1,851,310	(39,593)	0	3,629,346
2 Anoka	109,530,398	2,855,235	4,744,455	573,637	117,703,725	56,879,927	57,286,191	3,498,659	38,949	117,703,725
3 Becker	6,466,756	157,623	478,925	25,518	7,128,822	3,469,749	3,500,819	158,255	0	7,128,822
4 Beltrami	12,523,976	107,051	488,763	95,738	13,215,528	6,514,992	6,540,557	159,980	0	13,215,528
5 Benton	10,374,654	42,226	517,317	100,211	11,034,408	5,469,201	5,433,132	122,646	9,429	11,034,408
6 Big Stone	2,599,416	9,046	112,160	21,246	2,741,868	1,356,511	1,355,379	29,978	0	2,741,868
7 Blue Earth	15,885,443	247,918	689,633	235,424	17,058,418	8,365,491	8,491,745	201,183	0	17,058,418
8 Brown	7,566,052	148,978	379,037	28,481	8,122,548	4,066,241	4,101,925	(64,698)	19,080	8,122,548
9 Carlton	13,064,123	222,506	1,025,387	60,462	14,372,478	7,039,031	7,046,356	90,041	197,051	14,372,478
10 Carver	21,489,796	137,080	2,244,147	97,346	23,968,369	11,654,115	11,462,881	851,373	0	23,968,369
11 Cass	9,393,707	127,266	344,671	57,130	9,922,774	4,869,538	4,927,792	125,201	244	9,922,774
12 Chippewa	6,198,044	54,740	176,587	19,393	6,448,764	3,207,177	3,236,663	4,924	0	6,448,764
13 Chisago	16,524,970	102,557	746,384	18,211	17,392,122	8,516,975	8,491,184	383,555	408	17,392,122
14 Clay	22,855,833	314,620	672,098	114,606	23,957,157	11,758,071	11,958,771	(53,758)	294,073	23,957,157
15 Clearwater	1,609,450	14,737	77,880	7,689	1,709,756	851,483	862,592	(5,320)	1,001	1,709,756
16 Cook	1,025,501	0	83,998	2,870	1,112,369	551,103	560,648	619	0	1,112,369
18 Crow Wing	13,469,086	52,706	620,084	10,806	14,152,682	7,011,350	7,015,925	125,407	0	14,152,682
19 Dakota	115,260,153	3,152,155	4,545,527	309,022	123,266,857	59,449,874	60,088,230	2,752,274	976,480	123,266,857
21 Douglas	9,146,863	178,413	398,986	46,547	9,770,809	4,831,608	4,868,525	70,406	271	9,770,809
23 Fillmore	8,155,260	65,576	294,825	12,094	8,527,755	4,185,043	4,187,827	154,875	11	8,527,755
24 Freeborn	9,903,169	393,783	501,131	33,043	10,831,126	5,281,519	5,370,656	178,952	0	10,831,126
25 Goodhue	15,969,113	116,436	27,387	2,043	16,114,979	8,002,634	8,055,538	(34,066)	90,873	16,114,979
26 Grant	2,464,277	9,673	169,015	50,561	2,693,526	1,346,176	1,336,776	3,656	6,919	2,693,526
27 Hennepin	351,791,692	6,675,884	14,451,576	2,145,341	375,064,493	184,904,201	185,437,052	4,723,240	0	375,064,493
28 Houston	7,846,074	132,444	194,085	13,725	8,186,328	4,060,051	4,147,777	(21,500)	0	8,186,328
29 Hubbard	3,643,350	202,437	234,980	51,413	4,132,180	1,973,579	2,053,549	105,053	0	4,132,180
30 Isanti	10,277,138	73,936	264,735	27,059	10,642,868	5,337,202	5,358,686	(53,045)	25	10,642,868
31 Itasca	19,866,379	302,956	690,505	80,641	20,940,481	10,239,453	10,334,949	366,080	0	20,940,481
32 DVHHS	9,391,634	181,256	475,878	77,950	10,126,718	4,864,244	4,947,780	314,694	0	10,126,718
33 Kanabec	5,787,255	60,968	269,839	25,494	6,143,556	3,135,294	3,141,981	(213,141)	79,423	6,143,556
34 Kandiyohi	9,947,338	24,363	417,909	40,330	10,429,940	5,198,093	5,408,468	(177,607)	986	10,429,940
35 Kittson	2,133,009	19,241	81,945	3,599	2,237,794	1,099,802	1,106,070	31,923	0	2,237,794
36 Koochiching	4,673,093	139,393	208,897	35,954	5,057,337	2,454,169	2,400,462	200,307	2,400	5,057,337
37 Lac Qui Parle	3,639,630	22,496	120,564	13,219	3,795,909	1,890,043	1,896,260	9,540	66	3,795,909
38 Lake	4,842,708	46,767	281,383	33,434	5,204,292	2,528,114	2,550,294	122,036	3,848	5,204,292
39 Lake of the Woods	1,506,105	14,364	46,118	3,875	1,570,462	783,146	779,686	7,531	100	1,570,462
40 Le Sueur	10,009,682	157,155	611,108	41,492	10,819,437	5,300,857	5,261,274	257,306	0	10,819,437
42 SWHHS	29,430,485	252,445	734,624	124,136	30,541,690	15,316,654	15,390,178	(165,180)	38	30,541,690
43 McLeod	8,748,692	500,657	554,675	41,924	9,845,948	4,632,520	4,956,806	253,387	3,235	9,845,948
44 Mahnomen	2,228,910	1,562	117,599	11,252	2,359,323	1,171,873	1,170,765	16,686	0	2,359,323

DEVELOPMENTAL DISABILITIES (DD) COSTS AND REVENUE SHARES

TABLE 16

COUNTY	DD PROGRAM COSTS					DD PROGRAM REVENUE SHARES				
	CENTRALIZED	COUNTY	PERSONNEL	NON	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
	PURCHASED SVCS		PERSONNEL	PERSONNEL						
45 Marshall	4,365,286	24,551	234,561	17,490	4,641,888	2,340,900	2,325,583	(24,595)	0	4,641,888
46 Faribault Martin	15,609,810	552,382	821,247	73,343	17,056,782	8,560,116	8,282,037	214,140	489	17,056,782
47 Meeker	9,024,721	119,354	264,695	194,470	9,603,240	4,742,604	4,773,125	87,193	319	9,603,240
48 Mille Lacs	7,997,157	92,927	331,436	13,022	8,434,542	4,204,626	4,251,749	(21,833)	0	8,434,542
49 Morrison	12,440,486	168,404	483,587	22,112	13,114,589	6,434,551	6,599,705	80,333	0	13,114,589
50 Mower	21,799,021	196,313	627,284	50,765	22,673,383	11,212,548	11,214,153	223,765	22,918	22,673,383
52 Nicollet	5,723,429	61,936	362,948	6,981	6,155,294	3,085,724	3,094,715	(25,363)	218	6,155,294
53 Nobles	4,262,407	191,193	267,660	5,485	4,726,745	2,299,227	2,323,924	103,447	148	4,726,745
54 Norman	2,742,071	13,416	134,080	26,139	2,915,706	1,429,123	1,439,115	47,469	0	2,915,706
55 Olmsted	42,134,371	888,059	4,753,437	1,068,811	48,844,678	22,876,935	22,716,194	3,244,287	7,263	48,844,678
56 Otter Tail	11,945,941	88,921	670,622	76,148	12,781,632	6,248,122	6,286,064	247,447	0	12,781,632
57 Pennington	3,105,752	21,830	120,495	14,348	3,262,425	1,590,323	1,612,066	60,036	0	3,262,425
58 Pine	7,301,571	28,461	166,530	12,814	7,509,376	3,744,176	3,760,008	5,193	0	7,509,376
60 Polk	12,923,160	96,893	725,596	76,174	13,821,823	6,943,727	6,964,136	(87,954)	1,914	13,821,823
61 Pope	3,529,769	34,771	156,774	22,069	3,743,383	1,880,802	1,872,331	(9,827)	78	3,743,383
62 Ramsey	162,388,724	2,592,088	8,822,582	2,761,872	176,565,266	85,549,101	85,302,964	5,613,430	99,772	176,565,266
63 Red Lake	1,221,649	1,200	51,311	8,060	1,282,220	639,383	645,064	(2,226)	0	1,282,220
65 Renville	6,953,998	83,334	276,425	37,715	7,351,472	3,612,577	3,680,857	58,038	0	7,351,472
66 Rice	25,730,306	469,208	838,161	17,411	27,055,086	13,430,941	13,362,663	244,339	17,143	27,055,086
68 Roseau	4,822,893	50,736	156,437	2,820	5,032,886	2,520,758	2,520,327	(8,220)	22	5,032,886
69 St. Louis	69,236,058	704,668	2,881,356	273,396	73,095,478	35,803,767	36,327,456	820,694	143,562	73,095,478
70 Scott	37,360,879	1,025,633	1,438,208	66,424	39,891,144	19,703,003	19,868,065	318,088	1,989	39,891,144
71 Sherburne	22,840,727	192,969	1,278,763	87,477	24,399,936	12,107,148	12,109,371	175,812	7,606	24,399,936
72 Sibley	4,966,918	85,317	299,646	17,976	5,369,857	2,631,525	2,645,171	92,867	294	5,369,857
73 Stearns	36,129,500	427,534	1,586,779	229,267	38,373,080	18,738,049	18,828,787	806,218	26	38,373,080
74 MNPrairie	21,925,148	342,364	1,437,295	34,526	23,739,333	11,583,786	11,644,874	508,489	2,184	23,739,333
75 Stevens	4,697,459	37,786	260,308	29,226	5,024,779	2,492,053	2,476,950	55,777	0	5,024,779
76 Swift	5,038,758	77,060	226,884	24,699	5,367,401	2,633,184	2,687,192	43,335	3,690	5,367,401
77 Todd	8,981,582	97,319	370,931	26,005	9,475,837	4,680,216	4,655,539	140,076	7	9,475,837
78 Traverse	899,512	1,040	24,508	6,796	931,856	467,776	466,020	(1,940)	0	931,856
79 Wabasha	6,725,093	39,324	225,655	29,489	7,019,561	3,550,781	3,527,561	(58,780)	0	7,019,561
80 Wadena	3,774,355	0	68,432	5,598	3,848,385	1,938,634	1,972,886	(63,379)	244	3,848,385
82 Washington	66,097,752	1,826,370	4,075,846	191,409	72,191,377	34,919,424	34,891,580	2,380,374	0	72,191,377
83 Watonwan	3,325,625	43,268	267,081	10,468	3,646,442	1,835,890	1,829,029	(18,511)	35	3,646,442
84 Wilkin	2,871,750	35,833	68,766	8,442	2,984,791	1,476,509	1,462,160	46,122	0	2,984,791
85 Winona	16,046,887	70,507	491,577	119,648	16,728,619	8,257,861	8,284,218	186,541	0	16,728,619
86 Wright	35,013,390	257,605	1,275,547	107,681	36,654,223	18,158,399	18,187,890	307,935	0	36,654,223
87 Yellow Medicine	3,162,827	19,448	174,487	2,633	3,359,395	1,671,660	1,679,095	8,641	0	3,359,395
TOTALS	1,635,762,160	28,401,847	75,999,567	10,485,278	1,750,648,852	857,380,644	860,944,067	30,289,311	2,034,831	1,750,648,852

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

ADULT PROGRAM COSTS

ADULT PROGRAM REVENUE SHARES

COUNTY	ADULT PROGRAM COSTS				ADULT PROGRAM REVENUE SHARES					
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
1 Aitkin	3,616,997	10,726	1,181,172	83,160	4,892,055	2,175,067	2,097,006	281,973	338,010	4,892,055
2 Anoka	78,053,623	1,285,923	9,642,711	1,165,870	90,148,127	43,186,590	43,487,993	3,388,483	85,061	90,148,127
3 Becker	6,748,187	176,041	2,199,216	117,176	9,240,620	3,967,999	3,880,228	951,379	441,015	9,240,620
4 Beltrami	16,418,199	72,563	3,023,326	592,203	20,106,291	9,307,937	8,971,220	1,820,954	6,180	20,106,291
5 Benton	7,715,636	89,961	1,218,042	235,950	9,259,589	4,396,989	4,437,660	407,916	17,025	9,259,589
6 Big Stone	1,787,201	46,813	440,637	83,469	2,358,120	1,079,716	1,048,744	47,587	182,074	2,358,120
7 Blue Earth	16,138,526	474,605	3,446,247	1,176,463	21,235,841	9,892,094	9,325,790	924,875	1,093,083	21,235,841
8 Brown	5,938,008	148,745	724,662	54,451	6,865,866	3,322,678	3,264,689	35,237	243,262	6,865,866
9 Carlton	11,406,965	63,569	2,785,600	164,252	14,420,386	6,287,357	6,199,516	1,309,347	624,167	14,420,386
10 Carver	13,588,121	196,753	4,859,013	210,774	18,854,661	8,289,723	8,071,177	2,136,143	357,619	18,854,661
11 Cass	9,807,730	207,454	1,099,347	182,219	11,296,750	5,532,124	5,390,577	113,049	261,001	11,296,750
12 Chippewa	3,358,869	48,007	802,664	88,151	4,297,691	1,989,161	1,888,080	189,277	231,174	4,297,691
13 Chisago	14,820,871	115,919	1,528,343	37,290	16,502,423	7,892,043	7,869,282	724,680	16,419	16,502,423
14 Clay	24,802,441	439,464	1,795,237	306,124	27,343,266	13,171,969	13,310,823	821,184	39,290	27,343,266
15 Clearwater	1,680,126	60,993	499,481	49,315	2,289,915	960,706	963,716	166,672	198,821	2,289,915
16 Cook	307,120	44,354	626,992	21,421	999,887	313,051	255,615	238,900	192,321	999,887
18 Crow Wing	17,895,020	573,343	2,889,947	50,364	21,408,674	9,982,955	10,077,788	689,145	658,786	21,408,674
19 Dakota	118,925,113	4,316,290	13,969,803	949,720	138,160,926	64,673,998	64,384,363	5,994,354	3,108,211	138,160,926
21 Douglas	6,769,376	57,425	230,503	26,891	7,084,195	3,555,164	3,502,155	22,419	4,457	7,084,195
23 Fillmore	3,443,022	69,329	115,543	4,740	3,632,634	1,767,276	1,782,759	82,599	0	3,632,634
24 Freeborn	5,814,507	130,885	250,117	16,492	6,212,001	3,081,654	3,089,558	37,155	3,635	6,212,001
25 Goodhue	11,457,513	145,979	2,312,119	172,481	14,088,092	6,911,267	6,543,450	(36,132)	669,507	14,088,092
26 Grant	846,586	8,866	131,457	39,325	1,026,234	516,203	492,189	(4,611)	22,453	1,026,234
27 Hennepin	404,143,082	28,973,546	52,398,903	7,778,635	493,294,166	245,752,054	231,478,193	15,890,920	173,000	493,294,166
28 Houston	1,829,777	86,953	655,087	46,324	2,618,141	1,130,854	1,105,476	54,926	326,886	2,618,141
29 Hubbard	5,068,384	189,501	785,513	171,869	6,215,267	2,899,310	2,803,867	44,467	467,623	6,215,267
30 Isanti	12,221,078	45,979	1,277,777	130,606	13,675,440	6,703,076	6,638,045	301,957	32,362	13,675,440
31 Itasca	15,571,453	321,686	2,159,483	252,197	18,304,819	8,433,295	8,289,848	1,561,451	20,225	18,304,819
32 DVHHS	5,884,553	111,828	1,477,656	242,044	7,716,081	3,376,421	3,214,139	885,676	239,846	7,716,081
33 Kanabec	3,858,547	1,082	373,792	35,315	4,268,736	2,089,319	1,998,785	180,632	0	4,268,736
34 Kandiyohi	13,382,663	41,200	3,297,756	318,244	17,039,863	8,277,771	7,699,140	244,581	818,372	17,039,863
35 Kittson	841,172	13,816	128,849	5,659	989,496	477,580	465,092	(32,997)	79,821	989,496
36 Koochiching	2,752,570	105,121	70,523	12,138	2,940,352	1,438,104	1,463,899	14,967	23,382	2,940,352
37 Lac Qui Parle	2,703,759	8,379	432,116	47,377	3,191,631	1,525,778	1,501,219	11,103	153,532	3,191,631
38 Lake	2,007,429	43,931	475,046	56,444	2,582,850	1,171,133	1,124,830	132,614	154,273	2,582,850
39 Lake of the Woods	995,338	34,776	345,744	29,053	1,404,911	586,086	580,906	138,474	99,445	1,404,911
40 Le Sueur	5,264,464	92,469	139,273	9,456	5,505,662	2,701,625	2,742,960	61,077	0	5,505,662
42 SWHHS	16,890,088	179,770	2,652,399	448,199	20,170,456	9,562,193	9,381,742	121,416	1,105,106	20,170,456
43 McLeod	8,281,270	93,915	1,049,033	79,289	9,503,507	4,628,083	4,492,447	372,667	10,310	9,503,507
44 Mahnomen	1,620,903	37,847	224,382	21,470	1,904,602	934,745	891,507	(45,322)	123,672	1,904,602

ADULT SERVICES COSTS AND REVENUE SHARES

TABLE 17

ADULT PROGRAM COSTS

ADULT PROGRAM REVENUE SHARES

COUNTY	ADULT PROGRAM COSTS				ADULT PROGRAM REVENUE SHARES					
	CENTRALIZED	COUNTY PURCHASED SVCS	PERSONNEL	NON PERSONNEL	TOTAL	FEDERAL	STATE	COUNTY	MISC	TOTAL
45 Marshall	1,826,599	134,617	586,552	43,735	2,591,503	1,133,083	1,143,992	75,506	238,923	2,591,503
46 Faribault Martin	8,380,074	1,930	935,548	83,551	9,401,103	4,496,870	4,659,195	238,759	6,279	9,401,103
47 Meeker	6,675,933	62,907	594,832	437,021	7,770,693	3,751,228	3,717,493	52,943	249,030	7,770,693
48 Mille Lacs	9,604,359	5,112	971,704	38,179	10,619,354	5,264,936	5,171,032	63,149	120,237	10,619,354
49 Morrison	7,302,458	113,799	947,508	43,324	8,407,089	4,129,829	3,992,728	81,614	202,918	8,407,089
50 Mower	10,157,864	317,117	1,335,193	108,055	11,918,229	5,737,252	5,642,061	532,824	6,092	11,918,229
52 Nicollet	6,547,649	29,427	679,709	13,074	7,269,859	3,715,382	3,581,081	(442,399)	415,796	7,269,859
53 Nobles	4,007,425	2,936	595,249	12,197	4,617,807	2,192,383	2,161,624	(72,782)	336,583	4,617,807
54 Norman	1,184,147	24,584	286,227	55,800	1,550,758	710,526	704,434	34,455	101,344	1,550,758
55 Olmsted	30,356,136	1,377,461	10,015,634	2,252,017	44,001,248	18,218,017	17,666,834	4,649,797	3,466,600	44,001,248
56 Otter Tail	17,717,649	296,286	2,068,434	234,868	20,317,237	9,693,288	9,569,792	640,105	414,053	20,317,237
57 Pennington	4,282,299	39,528	905,701	107,848	5,335,376	2,419,584	2,368,348	197,308	350,137	5,335,376
58 Pine	7,283,674	74,970	1,537,847	118,328	9,014,819	4,167,427	4,117,536	425,112	304,745	9,014,819
60 Polk	7,373,661	97,274	1,570,432	164,867	9,206,234	4,522,065	4,403,381	(187,405)	468,193	9,206,234
61 Pope	1,331,807	30,248	84,619	11,912	1,458,586	732,247	722,843	1,497	2,000	1,458,586
62 Ramsey	193,513,098	2,658,425	16,402,286	5,134,666	217,708,475	106,436,971	104,320,051	6,861,953	89,500	217,708,475
63 Red Lake	370,838	1,883	254,983	40,052	667,756	272,576	258,936	54,457	81,787	667,756
65 Renville	2,876,610	20,695	489,445	66,778	3,453,528	1,635,573	1,558,463	70,207	189,285	3,453,528
66 Rice	15,603,395	565,169	1,482,003	30,786	17,681,353	8,603,899	8,464,219	592,335	20,900	17,681,353
68 Roseau	2,697,966	14,458	538,536	9,709	3,260,669	1,490,342	1,466,789	(39,480)	343,019	3,260,669
69 St. Louis	56,227,401	2,043,320	11,197,752	1,062,493	70,530,966	34,034,112	32,057,461	3,116,291	1,323,102	70,530,966
70 Scott	22,789,731	998,986	2,805,055	129,552	26,723,324	13,408,861	13,097,070	182,165	35,228	26,723,324
71 Sherburne	18,705,602	45,409	2,380,625	162,853	21,294,489	10,428,056	10,326,755	315,378	224,300	21,294,489
72 Sibley	3,612,127	62,410	573,739	34,419	4,282,695	2,077,681	1,999,271	69,315	136,429	4,282,695
73 Stearns	39,479,142	28,785	4,202,933	607,265	44,318,125	21,726,066	21,652,727	915,334	23,998	44,318,125
74 MNPrairie	15,028,504	434,075	3,785,233	90,928	19,338,740	8,690,884	8,649,627	907,614	1,090,616	19,338,740
75 Stevens	1,118,329	21,799	139,661	15,680	1,295,469	647,243	622,243	25,984	0	1,295,469
76 Swift	1,916,081	65,296	494,129	53,793	2,529,299	1,202,936	1,118,514	107,982	99,868	2,529,299
77 Todd	6,148,884	59,458	378,783	26,555	6,613,680	3,239,805	3,274,729	(51,081)	150,227	6,613,680
78 Traverse	575,305	18,393	5,152	1,429	600,279	310,792	306,943	(17,855)	400	600,279
79 Wabasha	3,051,417	37,385	289,989	37,897	3,416,688	1,689,582	1,690,592	32,765	3,750	3,416,688
80 Wadena	7,959,430	54,488	1,067,829	87,344	9,169,091	4,460,106	4,277,550	139,721	291,714	9,169,091
82 Washington	34,678,709	251,173	5,973,080	280,507	41,183,469	19,400,443	19,508,319	2,216,382	58,326	41,183,469
83 Watonwan	1,990,461	26,962	528,136	20,701	2,566,260	1,195,328	1,157,367	22,863	190,703	2,566,260
84 Wilkin	1,441,703	139,291	60,207	7,391	1,648,592	791,185	792,368	44,986	20,054	1,648,592
85 Winona	14,747,762	435,077	1,095,833	266,721	16,545,393	7,963,902	8,004,098	572,216	5,177	16,545,393
86 Wright	26,562,734	52,189	2,610,931	220,414	29,446,268	14,254,268	14,358,213	797,349	36,438	29,446,268
87 Yellow Medicine	2,498,558	212,129	547,722	8,266	3,266,675	1,530,652	1,455,267	176,333	104,423	3,266,675
TOTALS	1,482,281,808	50,021,257	204,134,742	27,633,595	1,764,071,402	850,316,512	826,246,399	63,684,891	23,823,600	1,764,071,402

SUPPLEMENTAL DATA

Table 18 - State Shared Revenue for Human Services

Table 19 - MinnesotaCare Claims, Clients and Service Costs

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 18

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
1 Aitkin	61,085	100,498	161,583
2 Anoka	1,215,245	3,322,664	4,537,909
3 Becker	0	57,942	57,942
4 Beltrami	1,210	3,488,518	3,489,728
5 Benton	174,073	422,171	596,244
6 Big Stone	5,892	8,838	14,730
7 Blue Earth	0	20,138	20,138
8 Brown	84,987	218,203	303,190
9 Carlton	191,729	587,706	779,435
10 Carver	176,531	56,779	233,310
11 Cass	89,567	306,047	395,614
12 Chippewa	57,185	163,966	221,151
13 Chisago	12,127	41,803	53,930
14 Clay	0	2,377,303	2,377,303
15 Clearwater	136,534	78,415	214,949
16 Cook	0	0	0
18 Crow Wing	46,719	137,878	184,597
19 Dakota	0	0	0
21 Douglas	73,345	240,058	313,403
23 Fillmore	0	0	0
24 Freeborn	0	0	0
25 Goodhue	35,050	69,555	104,605
26 Grant	0	66,711	66,711
27 Hennepin	2,829,683	7,441,060	10,270,743
28 Houston	0	231,547	231,547
29 Hubbard	7,609	57,771	65,380
30 Isanti	165,248	482,031	647,279
31 Itasca	0	141,103	141,103
32 DVHHS	34,749	23,461	58,210
33 Kanabec	62,616	176,260	238,876
34 Kandiyohi	150,934	400,759	551,693
35 Kittson	35,066	35,066	70,132
36 Koochiching	0	562,630	562,630
37 Lac Qui Parle	16,655	124,482	141,137
38 Lake	8,406	105,918	114,324
39 Lake of the Woods	0	0	0
40 Le Sueur	16,243	39,748	55,991
42 SWHHS	114,705	261,832	376,537
43 McLeod	21,035	49,082	70,117
44 Mahnomon	171,400	228,337	399,737

STATE SHARED REVENUES FOR HUMAN SERVICES

TABLE 18

STATE SHARED REVENUES

COUNTY	SUPPORT & HEALTH	SOCIAL SERVICES	TOTAL
45 Marshall	20,971	23,459	44,430
46 Faribault Martin	32,020	32,020	64,040
47 Meeker	78,767	255,075	333,842
48 Mille Lacs	0	406,178	406,178
49 Morrison	133,878	394,211	528,089
50 Mower	0	0	0
52 Nicollet	86,972	333,627	420,599
53 Nobles	678,619	2,375,166	3,053,785
54 Norman	29,374	29,744	59,118
55 Olmsted	0	0	0
56 Otter Tail	307,120	376,848	683,968
57 Pennington	53,659	201,096	254,755
58 Pine	19,023	216,477	235,500
60 Polk	21,904	31,521	53,425
61 Pope	28,892	146,063	174,955
62 Ramsey	0	151,784	151,784
63 Red Lake	36,872	37,514	74,386
65 Renville	54,275	198,223	252,498
66 Rice	0	0	0
68 Roseau	33,589	37,610	71,199
69 St. Louis	4,243,497	0	4,243,497
70 Scott	0	16,044	16,044
71 Sherburne	7,603	22,867	30,470
72 Sibley	46,130	165,238	211,368
73 Stearns	54,505	131,525	186,030
74 MNPrairie	0	0	0
75 Stevens	44,754	127,379	172,133
76 Swift	14,863	59,468	74,331
77 Todd	51,631	128,068	179,699
78 Traverse	35,270	48,706	83,976
79 Wabasha	53,935	156,004	209,939
80 Wadena	18,892	495,083	513,975
82 Washington	0	37,806	37,806
83 Watonwan	54,360	243,841	298,201
84 Wilkin	0	1,887	1,887
85 Winona	641,551	0	641,551
86 Wright	200,992	723,444	924,436
87 Yellow Medicine	14,439	29,316	43,755
TOTALS	13,093,985	29,759,572	42,853,557

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

COUNTY	2020 POPULATION (estimate)	AVERAGE MONTHLY ENROLLMENT	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
1 Aitkin	15,697	326	7,415	2,335,112	7,163
2 Anoka	363,887	5,639	80,437	34,578,790	6,132
3 Becker	35,183	547	9,230	3,763,932	6,881
4 Beltrami	46,228	714	14,095	5,271,234	7,383
5 Benton	41,379	565	8,052	3,736,463	6,613
6 Big Stone	5,166	110	1,683	676,933	6,154
7 Blue Earth	69,112	762	10,797	4,750,320	6,234
8 Brown	25,912	332	4,617	1,975,450	5,950
9 Carlton	36,207	461	7,140	3,123,148	6,775
10 Carver	106,922	894	12,970	5,402,008	6,043
11 Cass	30,066	643	10,764	4,407,225	6,854
12 Chippewa	12,598	202	2,816	1,214,170	6,011
13 Chisago	56,621	755	10,465	4,965,327	6,577
14 Clay	65,318	718	10,957	4,868,038	6,780
15 Clearwater	8,524	130	2,569	913,523	7,027
16 Cook	5,600	153	2,078	1,093,974	7,150
18 Crow Wing	66,123	1,232	17,581	8,222,170	6,674
19 Dakota	439,882	5,932	87,256	36,093,090	6,084
21 Douglas	39,006	564	7,899	3,347,190	5,935
23 Fillmore	21,228	286	4,014	1,691,010	5,913
24 Freeborn	30,895	467	6,564	2,922,506	6,258
25 Goodhue	47,582	505	6,909	2,999,450	5,940
26 Grant	6,074	117	1,712	691,921	5,914
27 Hennepin	1,281,565	19,715	292,406	118,210,476	5,996
28 Houston	18,843	148	2,146	874,390	5,908
29 Hubbard	21,344	405	5,648	2,698,578	6,663
30 Isanti	41,135	555	7,879	3,671,273	6,615
31 Itasca	45,014	765	11,455	5,641,381	7,374
32 DVHHS	21,506	277	5,239	1,673,429	6,041
33 Kanabec	16,032	288	4,262	1,864,916	6,475
34 Kandiyohi	43,732	622	9,058	3,725,666	5,990
35 Kittson	4,207	61	990	414,274	6,791
36 Koochiching	12,062	209	4,214	1,444,494	6,911
37 Lac Qui Parle	6,719	107	1,602	657,397	6,144
38 Lake	10,905	170	2,496	1,115,303	6,561
39 Lake of the Wood:	3,763	96	1,332	650,188	6,773
40 Le Sueur	28,674	313	4,510	1,831,931	5,853
42 SWHHS	73,641	1,000	16,012	6,077,389	6,077
43 McLeod	36,771	406	5,759	2,462,862	6,066
44 Mahnomens	5,411	90	3,117	754,814	8,387

MINNESOTACARE CLAIMS, CLIENTS AND SERVICE COSTS

TABLE 19

MINNESOTACARE

COUNTY	2020 POPULATION (estimate)	AVERAGE MONTHLY ENROLLMENT	TOTAL CLAIMS	TOTAL CLAIMS PAID	AVERAGE COST/CLIENT
45 Marshall	9,040	123	1,780	825,427	6,711
46 Faribault Martin	33,946	500	7,107	2,989,279	5,979
47 Meeker	23,400	332	5,368	2,020,142	6,085
48 Mille Lacs	26,459	431	6,278	2,944,983	6,833
49 Morrison	34,010	568	8,455	3,906,492	6,878
50 Mower	40,029	484	7,379	2,892,322	5,976
52 Nicollet	34,454	335	4,620	2,063,661	6,160
53 Nobles	22,290	224	3,410	1,356,314	6,055
54 Norman	6,441	92	2,138	634,724	6,899
55 Olmsted	162,847	1,920	28,076	12,286,207	6,399
56 Otter Tail	60,081	893	14,924	6,123,165	6,857
57 Pennington	13,992	166	2,327	1,073,298	6,466
58 Pine	28,876	500	8,159	3,408,093	6,816
60 Polk	31,192	365	7,375	2,475,519	6,782
61 Pope	11,308	180	3,793	1,167,761	6,488
62 Ramsey	552,352	10,209	151,795	59,523,173	5,830
63 Red Lake	3,935	58	840	388,053	6,691
65 Renville	14,723	238	4,415	1,451,934	6,101
66 Rice	67,097	667	9,435	4,128,679	6,190
68 Roseau	15,331	183	2,358	1,263,987	6,907
69 St. Louis	200,231	2,026	29,385	12,376,974	6,109
70 Scott	150,928	2,786	42,614	19,622,655	7,043
71 Sherburne	97,183	1,060	15,026	6,885,042	6,495
72 Sibley	14,836	195	2,797	1,166,018	5,980
73 Stearns	158,292	2,089	32,282	14,102,597	6,751
74 MNPrairie	77,241	837	11,683	4,953,455	5,918
75 Stevens	9,671	107	1,569	621,712	5,810
76 Swift	9,838	123	2,398	740,383	6,019
77 Todd	25,262	395	6,995	2,739,714	6,936
78 Traverse	3,360	53	1,388	343,718	6,485
79 Wabasha	21,387	258	3,585	1,511,782	5,860
80 Wadena	14,065	268	5,579	1,929,562	7,200
82 Washington	267,568	2,952	41,116	17,644,601	5,977
83 Watonwan	11,253	160	2,197	909,065	5,682
84 Wilkin	6,506	75	995	478,843	6,385
85 Winona	49,671	484	7,050	3,000,524	6,199
86 Wright	141,337	1,740	24,301	11,249,362	6,465
87 Yellow Medicine	9,528	203	3,236	1,208,553	5,953
TOTALS	5,706,494	81,560	1,220,373	507,219,513	5,970

TREND DATA

Table 20 - Human Services Aid, Purchased Services and Admin Cost Trends

Table 21 - Support Programs Aid and Admin Cost Trends

Table 22 - Health Programs Aid and Admin Cost Trends

Table 23 - Social Service Programs Purchased Services and Admin Cost Trends

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

COUNTY	HUMAN SERVICES AID AND PURCHASED SERVICES					HUMAN SERVICES ADMIN COSTS				
	2017	2018	2019	2020	% CHANGE 2017 TO 2020	2017	2018	2019	2020	% CHANGE 2017 TO 2020
1 Aitkin	43,063,149	48,566,979	44,918,325	49,984,670	16%	3,921,472	4,074,635	4,071,123	4,190,641	7%
2 Anoka	699,334,428	757,291,889	749,399,848	837,174,786	20%	49,656,953	51,240,882	51,579,471	53,409,522	8%
3 Becker	92,382,531	97,592,658	94,016,097	100,167,646	8%	7,946,919	8,107,230	8,373,609	7,767,774	-2%
4 Beltrami	182,115,873	202,114,955	202,326,530	217,041,253	19%	10,349,360	11,509,604	11,141,366	12,422,224	20%
5 Benton	92,968,018	103,477,264	98,964,934	110,807,937	19%	7,217,144	7,505,299	7,866,068	8,081,988	12%
6 Big Stone	16,285,796	19,636,474	19,557,225	21,027,733	29%	1,696,593	1,767,878	1,820,285	2,083,234	23%
7 Blue Earth	140,396,654	149,817,873	146,193,598	163,264,232	16%	14,020,949	14,803,987	15,541,996	16,311,291	16%
8 Brown	54,302,227	59,655,030	57,095,105	59,836,127	10%	5,401,544	5,715,776	6,043,003	6,364,639	18%
9 Carlton	94,698,027	113,376,803	103,508,318	109,088,715	15%	11,025,427	11,815,888	12,126,865	12,806,394	16%
10 Carver	123,733,678	132,968,966	130,320,288	142,434,748	15%	19,673,624	20,092,401	21,442,264	22,357,545	14%
11 Cass	108,049,873	113,263,062	111,362,438	121,721,269	13%	6,396,337	6,569,814	6,811,357	6,520,790	2%
12 Chippewa	34,286,135	36,054,709	35,846,718	40,232,085	17%	3,432,480	3,580,376	3,758,435	3,865,285	13%
13 Chisago	98,521,232	105,892,317	107,828,911	114,571,929	16%	7,670,809	7,963,540	8,002,059	8,565,733	12%
14 Clay	169,167,247	183,339,262	179,779,540	196,824,059	16%	10,901,027	10,876,745	11,615,970	13,368,603	23%
15 Clearwater	22,761,921	25,541,618	24,495,543	25,816,022	13%	1,877,607	1,816,360	1,933,937	2,096,978	12%
16 Cook	9,768,673	13,283,204	11,478,067	11,678,693	20%	1,956,484	2,239,898	2,396,244	2,535,028	30%
18 Crow Wing	156,325,247	170,846,174	163,416,549	179,259,260	15%	12,528,071	12,783,271	13,426,245	14,420,427	15%
19 Dakota	749,181,275	819,095,935	806,292,692	910,082,892	21%	56,111,601	60,133,283	63,547,677	66,228,875	18%
21 Douglas	73,524,899	78,800,974	73,436,662	79,910,598	9%	5,982,875	5,472,191	5,614,273	5,988,897	0%
23 Fillmore	40,993,878	49,650,441	45,261,832	48,228,187	18%	2,175,640	2,370,827	2,553,680	2,733,526	26%
24 Freeborn	74,644,495	82,763,840	79,757,164	87,427,248	17%	6,504,806	6,554,553	7,039,649	8,053,774	24%
25 Goodhue	88,777,200	97,913,814	94,737,531	103,203,205	16%	8,570,318	8,894,431	9,336,765	9,496,756	11%
26 Grant	15,112,711	17,273,790	16,076,785	18,891,860	25%	2,320,218	2,519,357	2,955,982	2,781,245	20%
27 Hennepin	3,502,648,318	3,832,241,043	3,720,390,809	4,134,293,640	18%	341,800,698	363,950,968	362,649,097	354,761,051	4%
28 Houston	35,911,257	39,925,510	37,871,420	39,736,078	11%	2,809,678	3,086,488	3,318,147	3,668,153	31%
29 Hubbard	55,354,489	57,225,550	57,772,493	62,110,348	12%	3,975,349	3,653,615	4,156,362	4,795,655	21%
30 Isanti	84,809,496	90,763,317	87,285,758	97,331,174	15%	7,088,217	7,252,260	7,374,782	7,627,862	8%
31 Itasca	149,173,271	155,932,879	150,278,533	164,660,150	10%	12,044,793	12,281,177	10,248,563	11,032,085	-8%
32 DVHHS	57,483,900	63,838,853	63,009,259	69,789,748	21%	5,494,425	5,875,727	5,873,981	6,137,546	12%
33 Kanabec	43,399,732	48,679,889	46,047,919	51,453,061	19%	3,547,938	3,656,570	3,714,904	3,883,054	9%
34 Kandiyohi	113,723,869	123,643,903	121,776,811	134,834,917	19%	9,339,570	10,239,454	10,725,704	11,006,689	18%
35 Kittson	12,094,449	14,100,629	12,860,356	14,184,706	17%	797,872	898,496	893,787	846,947	6%
36 Koochiching	34,944,075	46,397,799	40,400,302	43,656,905	25%	2,553,042	2,602,295	2,650,659	2,673,639	5%
37 Lac Qui Parle	20,856,737	24,929,876	23,731,270	26,922,175	29%	1,688,797	1,828,099	1,813,890	1,756,082	4%
38 Lake	27,075,397	30,246,616	27,476,125	30,389,753	12%	2,465,139	2,675,445	2,458,961	2,612,359	6%
39 Lake of the Wood:	9,503,195	10,696,088	10,296,216	10,901,367	15%	1,101,998	1,148,311	1,233,941	1,244,124	13%
40 Le Sueur	51,828,092	58,259,766	54,764,617	56,839,515	10%	4,156,223	4,456,698	4,732,087	4,775,053	15%
42 SWHHS	175,883,689	207,994,647	192,842,918	214,894,364	22%	15,802,771	14,933,187	14,906,567	15,645,006	-1%
43 McLeod	72,630,864	76,992,210	76,036,992	82,052,568	13%	6,281,733	6,556,208	6,632,254	6,492,017	3%
44 Mahnomon	27,049,112	27,947,859	29,576,246	29,984,052	11%	1,880,984	1,699,760	1,723,900	1,699,622	-10%

HUMAN SERVICES AID, PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 20

COUNTY	HUMAN SERVICES AID AND PURCHASED SERVICES					HUMAN SERVICES ADMIN COSTS				
	2017	2018	2019	2020	% CHANGE 2017 TO 2020	2017	2018	2019	2020	% CHANGE 2017 TO 2020
45 Marshall	20,276,571	23,424,536	22,293,147	23,891,978	18%	2,924,116	2,819,113	2,831,229	2,810,353	-4%
46 Faribault Martin	95,258,028	104,772,619	101,182,093	110,923,585	16%	7,983,101	8,198,900	8,305,715	8,394,853	5%
47 Meeker	49,467,809	55,169,089	50,859,787	57,174,671	16%	4,162,459	4,256,729	4,709,958	5,260,030	26%
48 Mille Lacs	79,303,276	92,004,257	89,770,452	96,506,911	22%	5,156,488	5,475,141	5,487,433	5,793,742	12%
49 Morrison	87,330,254	92,696,025	87,636,942	94,235,096	8%	5,988,755	6,616,271	7,902,206	7,132,860	19%
50 Mower	105,261,886	117,963,317	115,689,443	126,442,652	20%	6,270,573	6,859,723	7,332,695	7,727,779	23%
52 Nicollet	57,964,898	60,911,546	58,719,303	64,532,547	11%	6,747,587	7,132,145	7,756,089	9,013,339	34%
53 Nobles	45,612,823	51,265,910	46,325,491	50,456,244	11%	3,579,432	3,787,427	3,891,727	4,190,517	17%
54 Norman	22,181,048	22,630,796	20,434,077	21,453,139	-3%	1,615,376	1,636,966	1,595,108	1,606,646	-1%
55 Olmsted	305,405,180	322,533,311	322,311,879	348,337,616	14%	44,487,541	47,366,232	52,377,002	52,814,954	19%
56 Otter Tail	144,867,349	156,200,615	149,928,145	163,652,097	13%	10,583,040	11,285,864	11,752,197	11,528,665	9%
57 Pennington	32,939,617	34,925,877	30,634,845	34,092,104	3%	3,048,882	3,314,291	3,437,757	3,315,761	9%
58 Pine	75,219,729	82,203,419	78,022,824	87,501,089	16%	5,098,444	5,604,204	6,077,835	6,486,277	27%
60 Polk	98,742,843	107,789,687	101,255,511	112,129,467	14%	8,953,625	8,623,883	9,077,365	8,261,246	-8%
61 Pope	26,827,225	27,640,111	26,840,601	30,226,453	13%	2,350,876	2,354,051	2,457,063	2,546,689	8%
62 Ramsey	1,834,032,480	1,968,164,454	1,915,965,186	2,137,583,602	17%	142,037,420	140,863,777	146,028,781	158,577,284	12%
63 Red Lake	8,043,716	9,412,324	8,470,845	9,066,820	13%	1,156,883	1,111,479	992,377	1,046,792	-10%
65 Renville	39,325,197	43,713,575	40,098,126	43,894,092	12%	3,652,867	3,673,369	3,651,421	3,865,310	6%
66 Rice	130,117,267	136,705,829	135,095,065	150,056,684	15%	9,680,914	10,527,469	11,198,433	12,046,753	24%
68 Roseau	29,681,103	36,497,668	34,008,677	36,846,257	24%	3,000,125	2,814,698	2,925,506	3,117,856	4%
69 St. Louis	598,268,555	661,267,434	618,208,078	667,037,257	11%	54,787,001	58,561,428	60,165,092	62,661,632	14%
70 Scott	197,448,572	220,083,721	218,712,888	248,732,869	26%	19,159,070	20,355,841	21,540,217	22,352,592	17%
71 Sherburne	142,905,640	154,863,006	156,046,605	180,483,608	26%	12,623,773	13,106,836	14,149,915	15,555,977	23%
72 Sibley	32,291,620	35,476,091	33,790,696	36,309,511	12%	3,568,020	3,824,475	4,012,662	4,221,199	18%
73 Stearns	341,103,007	369,837,486	367,580,747	422,677,879	24%	22,731,827	23,462,501	25,540,032	26,597,787	17%
74 MNPrairie	155,737,892	163,358,895	160,710,089	175,051,781	12%	13,804,836	15,019,205	16,507,323	15,397,037	12%
75 Stevens	19,212,429	21,330,154	20,492,379	22,617,544	18%	1,961,772	2,090,841	2,246,238	2,306,944	18%
76 Swift	29,316,894	30,504,391	29,737,707	33,097,875	13%	3,196,436	3,395,065	3,562,002	3,783,775	18%
77 Todd	70,562,546	77,785,811	71,993,834	79,531,643	13%	4,424,709	4,382,740	4,553,153	4,939,562	12%
78 Traverse	10,022,389	13,260,876	11,944,970	13,266,260	32%	992,996	1,003,405	1,187,559	1,180,796	19%
79 Wabasha	40,619,764	42,654,780	40,196,939	44,377,942	9%	2,750,638	3,094,348	3,352,066	3,223,243	17%
80 Wadena	54,681,886	54,250,238	53,485,817	64,507,586	18%	3,858,400	3,888,223	4,198,634	4,245,034	10%
82 Washington	341,648,975	366,270,550	368,766,033	412,626,913	21%	25,441,781	27,924,015	31,188,332	32,118,341	26%
83 Watonwan	26,884,193	29,748,905	28,072,666	30,624,681	14%	3,388,753	3,855,475	3,843,806	3,876,659	14%
84 Wilkin	19,917,682	20,563,694	19,539,681	20,193,611	1%	1,587,943	1,610,998	1,804,941	1,878,393	18%
85 Winona	105,558,775	111,150,877	109,642,173	118,782,265	13%	8,125,778	8,833,357	8,998,907	9,501,451	17%
86 Wright	191,173,222	209,302,554	207,195,115	236,881,699	24%	15,472,060	15,966,572	16,830,913	18,129,366	17%
87 Yellow Medicine	24,985,240	31,489,541	27,910,332	29,771,588	19%	2,938,807	2,949,088	3,150,152	3,279,888	12%
TOTAL (STATEWIDE)	13,344,962,685	14,547,858,434	14,128,057,932	15,648,285,288	17%	1,159,460,583	1,212,849,127	1,250,725,746	1,283,895,494	11%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 21

COUNTY	SUPPORT PROGRAMS AID (Payments To or For Clients)					SUPPORT PROGRAMS ADMIN COSTS				
	2017	2018	2019	2020	% CHANGE 2017 TO 2020	2017	2018	2019	2020	% CHANGE 2017 TO 2020
1 Aitkin	2,635,539	2,408,231	2,207,428	3,106,348	18%	932,828	930,129	917,438	903,225	-3%
2 Anoka	45,505,277	40,799,176	37,694,686	52,620,808	16%	13,221,618	13,196,597	12,084,929	13,397,088	1%
3 Becker	4,464,105	3,821,417	3,337,959	4,712,970	6%	1,936,307	2,047,045	1,970,319	1,972,088	2%
4 Beltrami	11,947,653	11,152,338	8,641,771	11,314,310	-5%	2,734,185	2,960,280	2,783,193	3,016,519	10%
5 Benton	7,528,654	6,934,887	6,811,802	9,583,048	27%	1,915,775	1,929,695	1,921,711	1,943,179	1%
6 Big Stone	651,120	658,533	586,625	972,119	49%	317,895	334,794	352,946	470,805	48%
7 Blue Earth	9,884,585	9,309,895	9,477,648	13,627,488	38%	2,850,468	2,935,378	3,035,636	3,311,967	16%
8 Brown	2,699,769	2,582,320	2,491,457	3,495,224	29%	1,112,238	1,167,170	1,238,058	1,287,678	16%
9 Carlton	5,628,144	5,077,177	4,747,427	6,928,317	23%	2,573,290	2,735,585	2,726,243	2,871,677	12%
10 Carver	5,657,821	5,160,801	4,618,825	7,230,993	28%	2,459,011	2,267,160	2,365,603	2,347,932	-5%
11 Cass	9,434,490	8,923,570	8,556,123	11,037,214	17%	1,839,511	1,848,867	1,905,273	1,955,842	6%
12 Chippewa	1,925,847	1,763,631	1,674,931	2,320,256	20%	737,144	760,928	838,943	870,648	18%
13 Chisago	4,152,803	3,805,339	3,400,187	5,115,492	23%	1,647,341	1,609,293	1,511,361	1,667,982	1%
14 Clay	14,167,855	13,906,160	13,624,161	18,870,066	33%	2,847,802	2,995,833	3,021,776	3,453,356	21%
15 Clearwater	1,327,494	1,284,230	1,159,019	1,626,224	23%	600,219	558,688	576,659	581,623	-3%
16 Cook	614,040	532,172	457,742	601,113	-2%	380,257	410,714	416,461	456,235	20%
18 Crow Wing	8,722,686	8,151,800	7,340,170	10,962,735	26%	3,042,138	3,082,273	3,226,462	3,400,737	12%
19 Dakota	44,308,197	40,551,013	38,296,717	53,861,024	22%	14,176,920	13,933,192	15,477,770	15,530,127	10%
21 Douglas	4,277,997	4,103,054	3,784,364	5,560,624	30%	1,836,137	1,577,660	1,605,067	1,694,921	-8%
23 Fillmore	2,069,160	1,951,095	1,746,914	2,540,931	23%	589,052	650,709	732,725	795,495	35%
24 Freeborn	5,436,361	4,872,901	4,729,140	7,408,121	36%	1,321,011	1,322,131	1,386,664	1,670,142	26%
25 Goodhue	4,283,959	3,970,799	3,970,608	5,777,519	35%	2,225,274	2,429,132	2,513,947	2,488,299	12%
26 Grant	824,694	713,445	658,385	1,149,092	39%	434,701	488,856	585,101	522,355	20%
27 Hennepin	329,199,461	297,703,260	285,922,243	368,492,474	12%	89,444,447	93,308,848	82,060,990	82,412,259	-8%
28 Houston	1,834,051	1,741,532	1,721,695	2,356,124	28%	734,471	761,554	815,552	828,836	13%
29 Hubbard	3,880,899	3,597,696	3,211,418	4,695,769	21%	890,617	641,080	789,675	930,245	4%
30 Isanti	4,925,372	4,754,597	4,403,878	6,126,620	24%	1,912,253	1,935,906	1,915,099	1,973,089	3%
31 Itasca	10,042,604	9,028,990	8,225,574	11,421,578	14%	4,293,756	4,332,595	2,708,403	2,864,701	-33%
32 DVHHS	2,991,437	2,771,830	2,450,559	4,042,127	35%	1,054,243	1,154,236	1,109,228	1,118,879	6%
33 Kanabec	3,287,616	2,948,321	2,567,553	3,537,926	8%	911,872	951,959	929,305	920,792	1%
34 Kandiyohi	9,295,348	8,015,305	7,317,625	11,084,228	19%	1,988,233	2,081,361	1,996,933	2,034,258	2%
35 Kittson	479,958	488,470	438,984	666,997	39%	184,928	216,659	234,948	208,040	12%
36 Koochiching	2,349,021	2,045,491	1,844,329	2,844,123	21%	862,519	866,077	882,509	903,345	5%
37 Lac Qui Parle	830,930	783,424	697,650	1,135,721	37%	301,314	330,949	305,974	317,688	5%
38 Lake	974,187	906,680	879,304	1,314,426	35%	510,243	543,903	533,018	551,041	8%
39 Lake of the Woods	376,821	384,598	330,897	620,430	65%	230,630	237,167	253,850	255,499	11%
40 Le Sueur	3,048,909	2,617,776	2,266,907	3,116,753	2%	939,495	1,078,929	1,245,168	1,276,841	36%
42 SWHHS	10,202,873	9,160,082	8,719,721	13,384,065	31%	3,446,341	2,937,136	2,985,958	3,100,603	-10%
43 McLeod	3,010,398	2,839,527	2,766,130	4,172,338	39%	1,030,292	1,073,514	1,059,717	1,054,685	2%
44 Mahnomon	1,128,148	1,004,180	907,138	1,163,084	3%	491,365	439,489	434,270	419,604	-15%

SUPPORT PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 21

COUNTY	SUPPORT PROGRAMS AID (Payments To or For Clients)					SUPPORT PROGRAMS ADMIN COSTS				
	2017	2018	2019	2020	% CHANGE 2017 TO 2020	2017	2018	2019	2020	% CHANGE 2017 TO 2020
45 Marshall	890,123	826,475	780,676	1,169,942	31%	690,638	667,322	681,830	662,842	-4%
46 Faribault Martin	5,505,871	5,391,161	4,970,495	7,321,926	33%	1,812,962	1,883,505	1,847,669	1,760,609	-3%
47 Meeker	2,634,410	2,415,618	2,265,825	3,408,317	29%	880,286	893,669	941,586	1,029,280	17%
48 Mille Lacs	4,132,299	3,636,746	3,424,361	5,292,458	28%	1,110,019	1,207,721	1,191,615	1,258,075	13%
49 Morrison	4,606,202	4,507,494	4,144,326	5,483,833	19%	1,501,837	1,603,316	2,242,060	1,611,953	7%
50 Mower	7,347,903	7,106,211	6,840,812	10,135,973	38%	1,835,244	2,027,361	2,182,040	2,221,512	21%
52 Nicollet	4,285,791	3,921,776	4,116,626	5,718,436	33%	1,606,319	1,582,933	1,759,099	1,602,629	0%
53 Nobles	3,502,053	3,292,447	2,883,913	4,057,718	16%	881,665	905,091	917,769	961,077	9%
54 Norman	1,137,247	1,011,433	839,998	1,414,158	24%	326,264	306,531	330,294	326,813	0%
55 Olmsted	25,087,113	23,282,090	22,863,670	33,666,055	34%	7,187,102	7,462,380	7,451,459	7,835,974	9%
56 Otter Tail	7,130,511	6,457,838	5,930,196	8,727,444	22%	2,841,207	3,161,140	3,121,519	3,079,791	8%
57 Pennington	2,191,767	1,935,710	1,700,617	2,425,283	11%	890,844	945,890	1,052,349	957,577	7%
58 Pine	5,562,360	5,269,559	4,862,542	7,055,943	27%	1,573,606	1,683,388	1,803,698	1,856,651	18%
60 Polk	7,356,688	7,308,881	6,587,727	9,108,003	24%	2,044,175	2,083,168	2,159,422	1,587,265	-22%
61 Pope	1,234,321	1,052,855	1,017,181	1,736,615	41%	518,470	496,790	484,288	522,747	1%
62 Ramsey	165,377,096	150,687,808	142,036,973	200,208,837	21%	39,535,646	40,550,320	42,179,619	46,047,554	16%
63 Red Lake	556,388	537,233	533,606	783,708	41%	265,496	230,671	235,604	267,673	1%
65 Renville	2,286,075	2,219,806	1,864,512	2,863,867	25%	691,440	732,946	727,643	775,779	12%
66 Rice	8,670,047	7,789,541	6,778,735	9,771,535	13%	1,996,108	2,341,202	2,257,238	2,467,580	24%
68 Roseau	1,416,231	1,340,167	1,256,491	1,926,989	36%	812,614	767,959	799,418	868,830	7%
69 St. Louis	46,563,760	43,774,473	41,592,460	56,846,545	22%	11,542,485	12,415,663	12,031,613	12,561,735	9%
70 Scott	9,371,648	8,767,797	8,107,016	12,430,414	33%	3,221,732	3,236,718	3,455,848	3,764,874	17%
71 Sherburne	7,935,534	7,453,573	7,385,535	11,073,850	40%	2,548,407	2,759,537	2,922,683	3,349,418	31%
72 Sibley	1,628,160	1,549,229	1,523,234	2,079,425	28%	621,792	679,325	711,936	767,292	23%
73 Stearns	29,232,273	27,042,560	25,596,620	36,297,463	24%	6,448,428	6,118,372	5,996,211	5,764,672	-11%
74 MNPrairie	12,308,789	11,086,645	10,596,275	15,004,397	22%	3,615,460	3,525,177	3,908,544	3,576,664	-1%
75 Stevens	921,738	979,779	1,030,396	1,582,093	72%	254,071	254,704	310,353	304,658	20%
76 Swift	1,534,108	1,520,793	1,335,895	1,970,380	28%	553,343	607,563	622,039	641,043	16%
77 Todd	2,905,130	2,795,878	2,438,422	3,723,039	28%	1,124,666	1,184,908	1,215,779	1,293,018	15%
78 Traverse	752,833	757,023	782,951	1,285,029	71%	290,219	293,848	332,432	335,254	16%
79 Wabasha	2,008,507	1,758,621	1,633,774	2,484,445	24%	756,444	842,832	898,302	872,002	15%
80 Wadena	3,011,939	2,901,008	2,547,623	3,749,462	24%	615,106	606,896	663,040	656,657	7%
82 Washington	18,098,309	16,820,476	16,356,171	23,125,241	28%	6,064,210	6,129,566	6,394,341	6,645,447	10%
83 Watonwan	1,428,799	1,211,193	1,151,204	1,662,399	16%	561,063	705,687	642,232	642,433	15%
84 Wilkin	1,438,150	1,298,640	1,057,347	1,579,238	10%	435,033	412,025	453,906	527,167	21%
85 Winona	6,168,665	5,844,755	5,511,516	7,700,268	25%	1,997,843	2,086,059	2,137,199	2,026,004	1%
86 Wright	8,286,165	7,754,327	7,066,564	10,531,480	27%	3,386,991	3,283,028	3,223,072	3,404,903	1%
87 Yellow Medicine	1,138,771	959,544	931,126	1,403,643	23%	537,575	531,980	569,236	607,606	13%
TOTAL (STATEWIDE)	1,001,650,056	917,492,904	867,029,102	1,197,402,669	20%	284,534,951	292,270,663	284,309,866	293,223,378	3%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

COUNTY	HEALTH PROGRAMS AID (Payments To or For Clients)					HEALTH PROGRAMS ADMIN COSTS				
	2017	2018	2019	2020	% CHANGE 2017 TO 2020	2017	2018	2019	2020	% CHANGE 2017 TO 2020
1 Aitkin	31,121,833	37,351,564	33,951,639	37,293,711	20%	478,497	455,548	506,535	500,293	5%
2 Anoka	459,482,157	499,057,223	472,344,588	526,376,068	15%	7,615,533	7,852,886	8,216,458	7,555,173	-1%
3 Becker	67,300,553	72,808,528	68,788,827	72,733,453	8%	976,871	991,819	957,724	935,561	-4%
4 Beltrami	125,702,896	140,507,317	141,834,058	153,438,550	22%	1,860,920	2,034,125	1,942,930	1,997,206	7%
5 Benton	61,703,277	71,827,883	65,181,516	72,293,258	17%	915,019	955,155	980,083	918,458	0%
6 Big Stone	11,244,629	14,292,790	13,841,023	14,613,899	30%	240,853	257,905	269,768	305,112	27%
7 Blue Earth	84,715,086	92,441,293	86,971,415	98,222,230	16%	1,686,798	1,775,783	1,876,245	1,935,378	15%
8 Brown	32,856,390	38,267,696	36,116,578	38,622,592	18%	691,155	715,929	743,254	714,613	3%
9 Carlton	58,128,628	74,820,331	65,561,499	69,124,159	19%	1,495,509	1,560,215	1,596,328	1,685,937	13%
10 Carver	78,477,173	86,842,516	78,892,050	85,712,679	9%	1,277,772	1,170,161	1,296,084	1,323,878	4%
11 Cass	77,134,136	82,507,744	79,429,210	84,568,346	10%	914,228	974,737	1,063,605	935,208	2%
12 Chippewa	22,342,049	23,886,550	22,920,011	24,913,476	12%	460,466	478,132	561,539	561,306	22%
13 Chisago	63,589,539	68,379,001	67,298,745	69,689,874	10%	989,456	1,023,987	1,005,278	1,021,648	3%
14 Clay	101,761,036	114,008,239	107,286,857	113,708,090	12%	1,493,687	1,550,491	1,591,966	1,739,807	16%
15 Clearwater	17,868,912	20,083,063	19,073,064	19,182,666	7%	431,518	406,387	436,845	412,347	-4%
16 Cook	6,788,463	10,123,616	8,473,922	8,576,787	26%	274,487	308,043	321,277	342,391	25%
18 Crow Wing	107,366,379	119,831,958	110,641,842	120,174,037	12%	1,811,467	1,872,974	1,976,156	2,041,093	13%
19 Dakota	454,495,197	510,917,324	484,035,962	551,173,556	21%	7,691,518	9,243,390	8,393,484	8,052,201	5%
21 Douglas	49,828,714	54,527,831	49,104,093	52,762,423	6%	1,005,179	896,045	886,117	861,902	-14%
23 Fillmore	26,566,710	33,931,293	29,800,054	31,066,297	17%	453,072	491,147	587,466	599,383	32%
24 Freeborn	49,032,176	56,859,343	53,855,074	57,546,585	17%	799,281	748,574	816,921	922,191	15%
25 Goodhue	51,445,136	60,654,985	56,045,427	60,413,796	17%	1,267,138	1,292,894	1,330,424	1,320,431	4%
26 Grant	9,778,611	11,859,490	10,732,065	12,227,154	25%	251,959	288,138	323,437	281,095	12%
27 Hennepin	2,264,847,932	2,547,225,679	2,358,760,964	2,617,966,780	16%	32,593,346	31,613,747	39,166,976	35,041,362	8%
28 Houston	22,261,356	25,960,296	22,924,276	25,230,973	13%	410,605	423,016	457,345	449,393	9%
29 Hubbard	39,844,902	41,559,173	41,477,801	43,651,352	10%	681,505	543,897	675,774	694,733	2%
30 Isanti	56,982,713	58,995,897	55,161,644	59,768,744	5%	794,218	811,097	811,260	816,513	3%
31 Itasca	94,461,632	99,682,188	90,377,795	101,002,455	7%	2,137,823	2,129,956	1,361,108	1,359,666	-36%
32 DVHHS	35,617,973	41,081,505	37,109,697	41,684,170	17%	670,452	722,418	746,670	677,324	1%
33 Kanabec	28,507,952	33,381,549	30,634,153	35,015,143	23%	447,989	474,165	511,455	499,699	12%
34 Kandiyohi	74,881,844	84,740,951	80,314,977	87,627,211	17%	905,181	987,898	1,081,427	1,062,654	17%
35 Kittson	7,849,469	10,030,249	8,881,841	9,972,775	27%	120,097	135,669	152,985	112,331	-6%
36 Koochiching	22,738,345	34,679,408	28,332,084	29,936,006	32%	519,483	543,964	539,406	556,957	7%
37 Lac Qui Parle	14,341,744	18,091,819	16,328,391	18,149,595	27%	229,419	251,477	224,682	211,260	-8%
38 Lake	15,074,947	17,977,028	15,058,160	17,947,438	19%	303,139	300,762	290,171	291,538	-4%
39 Lake of the Woods	6,334,230	7,238,010	6,564,480	6,964,124	10%	167,129	177,079	188,028	178,859	7%
40 Le Sueur	29,688,993	35,254,904	30,112,391	32,688,216	10%	742,416	798,687	743,239	710,117	-4%
42 SWHHS	113,469,652	143,107,589	124,820,127	138,935,533	22%	1,958,737	2,143,376	1,885,761	1,903,922	-3%
43 McLeod	47,780,396	51,408,863	48,715,902	53,083,495	11%	542,720	572,607	551,239	537,031	-1%
44 Mahnomon	22,298,891	23,269,136	24,369,160	23,506,019	5%	359,194	363,133	335,809	307,915	-14%

HEALTH PROGRAMS AID AND ADMINISTRATIVE COST TRENDS

TABLE 22

COUNTY	HEALTH PROGRAMS AID (Payments To or For Clients)					HEALTH PROGRAMS ADMIN COSTS				
	2017	2018	2019	2020	% CHANGE 2017 TO 2020	2017	2018	2019	2020	% CHANGE 2017 TO 2020
45 Marshall	13,589,876	16,493,843	14,537,675	15,400,486	13%	410,751	397,941	414,206	396,405	-3%
46 Faribault Martin	61,852,373	69,740,816	65,309,179	70,413,901	14%	855,970	844,175	844,914	810,884	-5%
47 Meeker	30,920,502	35,768,356	30,646,973	34,466,890	11%	542,164	545,410	590,318	603,463	11%
48 Mille Lacs	54,289,332	65,982,373	62,973,523	65,701,777	21%	576,395	653,069	629,789	645,239	12%
49 Morrison	61,561,183	64,395,535	57,986,090	62,289,069	1%	836,715	904,833	1,234,737	887,058	6%
50 Mower	62,710,100	73,531,746	68,723,404	75,296,795	20%	909,839	986,125	1,017,616	1,056,198	16%
52 Nicollet	36,479,200	39,305,145	36,093,111	39,620,894	9%	803,880	804,825	873,182	859,406	7%
53 Nobles	30,359,959	36,559,194	31,697,705	34,956,521	15%	639,633	633,960	650,757	685,787	7%
54 Norman	15,575,618	16,682,840	14,639,629	14,938,515	-4%	282,191	317,173	240,693	224,011	-21%
55 Olmsted	174,939,165	192,508,671	184,737,317	196,678,897	12%	4,196,491	4,367,551	4,570,758	4,593,674	9%
56 Otter Tail	100,146,505	110,997,046	102,887,766	111,755,851	12%	1,561,577	1,705,230	1,656,628	1,562,523	0%
57 Pennington	21,835,074	23,336,677	19,413,733	21,865,980	0%	419,572	481,197	525,850	478,950	14%
58 Pine	52,593,611	59,255,244	54,216,937	61,206,994	16%	768,539	858,227	816,363	776,058	1%
60 Polk	64,211,664	74,204,502	66,685,250	74,360,385	16%	1,206,393	1,249,719	1,298,587	904,903	-25%
61 Pope	19,125,288	20,144,519	18,987,504	21,486,131	12%	378,169	349,821	339,538	335,216	-11%
62 Ramsey	1,244,947,351	1,374,209,359	1,291,548,829	1,409,591,983	13%	14,708,740	15,684,831	16,594,548	17,675,981	20%
63 Red Lake	6,035,861	7,208,245	6,061,169	6,447,132	7%	220,410	175,746	192,004	198,713	-10%
65 Renville	24,637,368	28,966,670	25,901,588	28,455,080	15%	442,258	467,063	440,054	439,203	-1%
66 Rice	76,924,850	81,654,457	78,690,352	88,528,771	15%	1,244,929	1,306,267	1,406,048	1,496,777	20%
68 Roseau	20,296,288	26,566,673	23,443,946	24,764,641	22%	485,341	428,730	455,850	433,762	-11%
69 St. Louis	379,902,096	443,582,410	402,175,250	426,949,275	12%	4,313,126	5,034,608	5,634,679	5,763,736	34%
70 Scott	130,282,409	146,599,430	139,532,824	156,484,534	20%	1,841,714	1,907,236	2,063,537	1,962,079	7%
71 Sherburne	94,790,271	102,781,004	100,006,481	113,997,500	20%	1,464,747	1,562,388	1,646,946	1,748,940	19%
72 Sibley	21,378,006	23,988,175	21,757,026	22,917,666	7%	371,989	413,591	444,965	436,682	17%
73 Stearns	232,137,321	256,376,021	250,096,847	285,681,593	23%	2,771,707	2,988,735	3,572,733	4,068,848	47%
74 MNPrairie	97,064,534	103,922,438	98,723,252	106,205,088	9%	2,081,784	2,154,709	2,301,078	2,188,895	5%
75 Stevens	11,947,095	13,975,262	13,232,630	14,192,724	19%	151,300	187,173	219,513	186,290	23%
76 Swift	19,428,092	20,270,942	19,290,927	21,402,958	10%	373,635	414,888	425,097	402,473	8%
77 Todd	51,191,930	58,115,188	52,273,861	56,365,844	10%	779,337	801,115	812,481	905,180	16%
78 Traverse	7,096,644	10,011,055	8,967,581	9,402,629	32%	235,944	233,409	271,385	276,267	17%
79 Wabasha	26,460,388	28,766,079	26,337,280	29,779,804	13%	498,461	544,878	597,233	562,129	13%
80 Wadena	39,976,943	38,804,784	36,730,403	45,270,882	13%	417,330	412,327	458,370	423,635	2%
82 Washington	215,317,559	233,224,843	226,709,263	256,408,379	19%	3,020,124	3,487,791	3,843,620	3,743,775	24%
83 Watonwan	18,160,001	20,134,209	18,526,027	20,653,463	14%	338,423	378,525	367,707	364,227	8%
84 Wilkin	12,795,134	13,203,960	12,120,539	12,895,388	1%	201,959	246,461	251,713	243,397	21%
85 Winona	60,960,861	65,239,012	62,858,516	69,449,019	14%	1,356,769	1,428,737	1,455,305	1,318,327	-3%
86 Wright	123,067,156	136,287,946	126,259,495	142,357,875	16%	1,662,581	1,891,432	2,190,918	2,284,522	37%
87 Yellow Medicine	16,378,265	22,846,736	19,673,937	20,423,320	25%	346,944	346,027	361,163	369,141	6%
TOTAL (STATEWIDE)	8,677,078,524	9,725,113,227	9,072,577,181	9,986,628,349	15%	132,383,668	137,933,333	149,114,141	144,686,644	9%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

SOCIAL SERVICE PROGRAMS ADMIN COSTS

COUNTY	SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS					SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2017	2018	2019	2020	% CHANGE 2017 TO 2020	2017	2018	2019	2020	% CHANGE 2017 TO 2020
1 Aitkin	9,305,778	8,807,185	8,759,258	9,584,612	3%	2,510,147	2,688,957	2,647,149	2,787,123	11%
2 Anoka	194,346,994	217,435,490	239,360,574	258,177,910	33%	28,819,801	30,191,399	31,278,084	32,457,261	13%
3 Becker	20,617,873	20,962,713	21,889,311	22,721,223	10%	5,033,741	5,068,366	5,445,566	4,860,125	-3%
4 Beltrami	44,465,324	50,455,300	51,850,701	52,288,393	18%	5,754,255	6,515,200	6,415,243	7,408,499	29%
5 Benton	23,736,088	24,714,495	26,971,615	28,931,631	22%	4,386,350	4,620,449	4,964,274	5,220,351	19%
6 Big Stone	4,390,047	4,685,151	5,129,577	5,441,715	24%	1,137,845	1,175,179	1,197,571	1,307,317	15%
7 Blue Earth	45,796,983	48,066,686	49,744,536	51,414,515	12%	9,483,683	10,092,826	10,630,116	11,063,946	17%
8 Brown	18,746,067	18,805,014	18,487,070	17,718,311	-5%	3,598,151	3,832,677	4,061,691	4,362,347	21%
9 Carlton	30,941,255	33,479,295	33,199,392	33,036,239	7%	6,956,628	7,520,088	7,804,294	8,248,781	19%
10 Carver	39,598,684	40,965,650	46,809,414	49,491,077	25%	15,936,841	16,655,080	17,780,577	18,685,735	17%
11 Cass	21,481,247	21,831,748	23,377,105	26,115,709	22%	3,642,598	3,746,210	3,842,479	3,629,740	0%
12 Chippewa	10,018,239	10,404,528	11,251,775	12,998,353	30%	2,234,870	2,341,316	2,357,953	2,433,331	9%
13 Chisago	30,778,890	33,707,977	37,129,979	39,766,563	29%	5,034,012	5,330,260	5,485,420	5,876,104	17%
14 Clay	53,238,356	55,424,863	58,868,522	64,245,903	21%	6,559,537	6,330,421	7,002,228	8,175,440	25%
15 Clearwater	3,565,515	4,174,325	4,263,459	5,007,131	40%	845,870	851,285	920,433	1,103,008	30%
16 Cook	2,366,171	2,627,416	2,546,403	2,500,793	6%	1,301,740	1,521,141	1,658,506	1,736,402	33%
18 Crow Wing	40,236,182	42,862,416	45,434,538	48,122,488	20%	7,674,466	7,828,023	8,223,626	8,978,596	17%
19 Dakota	250,377,882	267,627,598	283,960,012	305,048,312	22%	34,243,163	36,956,701	39,676,423	42,646,548	25%
21 Douglas	19,418,188	20,170,090	20,548,205	21,587,551	11%	3,141,559	2,998,486	3,123,088	3,432,074	9%
23 Fillmore	12,358,008	13,768,053	13,714,864	14,620,959	18%	1,133,516	1,228,971	1,233,489	1,338,648	18%
24 Freeborn	20,175,958	21,031,596	21,172,950	22,472,542	11%	4,384,514	4,483,848	4,836,064	5,461,441	25%
25 Goodhue	33,048,104	33,288,029	34,721,495	37,011,890	12%	5,077,906	5,172,405	5,492,394	5,688,026	12%
26 Grant	4,509,406	4,700,856	4,686,335	5,515,614	22%	1,633,558	1,742,363	2,047,444	1,977,795	21%
27 Hennepin	908,600,925	987,312,104	1,075,707,603	1,147,834,386	26%	219,762,905	239,028,374	241,421,131	237,307,430	8%
28 Houston	11,815,850	12,223,682	13,225,450	12,148,981	3%	1,664,602	1,901,918	2,045,250	2,389,924	44%
29 Hubbard	11,628,688	12,068,682	13,083,273	13,763,227	18%	2,403,227	2,468,638	2,690,913	3,170,677	32%
30 Isanti	22,901,411	27,012,823	27,720,237	31,435,811	37%	4,381,746	4,505,257	4,648,423	4,838,260	10%
31 Itasca	44,669,035	47,221,700	51,675,164	52,236,117	17%	5,613,214	5,818,626	6,179,052	6,807,718	21%
32 DVHHS	18,874,490	19,985,518	23,449,003	24,063,452	27%	3,769,730	3,999,073	4,018,083	4,341,343	15%
33 Kanabec	11,604,163	12,350,019	12,846,213	12,899,992	11%	2,188,077	2,230,446	2,274,144	2,462,563	13%
34 Kandiyohi	29,546,677	30,887,647	34,144,210	36,123,478	22%	6,446,156	7,170,194	7,647,344	7,909,777	23%
35 Kittson	3,765,022	3,581,911	3,539,530	3,544,933	-6%	492,847	546,168	505,854	526,576	7%
36 Koochiching	9,856,709	9,672,899	10,223,889	10,876,775	10%	1,171,040	1,192,254	1,228,744	1,213,337	4%
37 Lac Qui Parle	5,684,063	6,054,634	6,705,229	7,636,859	34%	1,158,064	1,245,673	1,283,234	1,227,134	6%
38 Lake	11,026,264	11,362,907	11,538,661	11,127,889	1%	1,651,756	1,830,781	1,635,772	1,769,781	7%
39 Lake of the Woods	2,792,144	3,073,480	3,400,839	3,316,813	19%	704,239	734,065	792,063	809,766	15%
40 Le Sueur	19,090,190	20,387,086	22,385,319	21,034,546	10%	2,474,312	2,579,082	2,743,680	2,788,095	13%
42 SWHHS	52,211,164	55,726,976	59,303,070	62,574,766	20%	10,397,693	9,852,675	10,034,848	10,640,481	2%
43 McLeod	21,840,070	22,743,820	24,554,960	24,796,734	14%	4,708,721	4,910,087	5,021,298	4,900,301	4%
44 Mahnommen	3,622,073	3,674,543	4,299,949	5,314,949	47%	1,030,425	897,138	953,821	972,103	-6%

SOCIAL SERVICE PROGRAMS PURCHASED SERVICES AND ADMINISTRATIVE COST TRENDS

TABLE 23

SOCIAL SERVICE PROGRAMS ADMIN COSTS

COUNTY						SOCIAL SERVICE PROGRAMS ADMIN COSTS				
	2017	2018	2019	2020	% CHANGE 2017 TO 2020	2017	2018	2019	2020	% CHANGE 2017 TO 2020
45 Marshall	5,796,573	6,104,219	6,974,796	7,321,550	26%	1,822,726	1,753,850	1,735,193	1,751,106	-4%
46 Faribault Martin	27,899,783	29,640,641	30,902,419	33,187,758	19%	5,314,169	5,471,219	5,613,132	5,823,360	10%
47 Meeker	15,912,896	16,985,115	17,946,989	19,299,464	21%	2,740,009	2,817,650	3,178,054	3,627,287	32%
48 Mille Lacs	20,881,645	22,385,138	23,372,568	25,512,676	22%	3,470,074	3,614,351	3,666,029	3,890,428	12%
49 Morrison	21,162,869	23,792,995	25,506,526	26,462,194	25%	3,650,203	4,108,122	4,425,409	4,633,849	27%
50 Mower	35,203,883	37,325,360	40,125,227	41,009,884	16%	3,525,490	3,846,237	4,133,039	4,450,069	26%
52 Nicollet	17,199,907	17,684,625	18,509,566	19,193,217	12%	4,337,387	4,744,388	5,123,808	6,551,304	51%
53 Nobles	11,750,811	11,414,269	11,743,872	11,442,005	-3%	2,058,134	2,248,376	2,323,201	2,543,653	24%
54 Norman	5,468,182	4,936,523	4,954,450	5,100,466	-7%	1,006,921	1,013,262	1,024,121	1,055,822	5%
55 Olmsted	105,378,902	106,742,550	114,710,892	117,992,664	12%	33,103,947	35,536,301	40,354,785	40,385,306	22%
56 Otter Tail	37,590,333	38,745,731	41,110,184	43,168,802	15%	6,180,256	6,419,494	6,974,051	6,886,351	11%
57 Pennington	8,912,776	9,653,490	9,520,495	9,800,841	10%	1,738,466	1,887,204	1,859,558	1,879,234	8%
58 Pine	17,063,758	17,678,616	18,943,345	19,238,152	13%	2,756,299	3,062,589	3,457,774	3,853,568	40%
60 Polk	27,174,491	26,276,304	27,982,534	28,661,079	5%	5,703,057	5,290,996	5,619,356	5,769,078	1%
61 Pope	6,467,615	6,442,737	6,835,917	7,003,708	8%	1,454,237	1,507,440	1,633,237	1,688,726	16%
62 Ramsey	423,708,033	443,267,286	482,379,385	527,782,782	25%	87,793,034	84,628,626	87,254,614	94,853,749	8%
63 Red Lake	1,451,466	1,666,846	1,876,070	1,835,981	26%	670,977	705,062	564,769	580,406	-13%
65 Renville	12,401,754	12,527,099	12,332,026	12,575,145	1%	2,519,169	2,473,360	2,483,724	2,650,328	5%
66 Rice	44,522,369	47,261,830	49,625,979	51,756,378	16%	6,439,877	6,880,000	7,535,147	8,082,396	26%
68 Roseau	7,968,585	8,590,828	9,308,239	10,154,627	27%	1,702,170	1,618,009	1,670,238	1,815,264	7%
69 St. Louis	171,802,698	173,910,551	174,440,369	183,241,437	7%	38,931,390	41,111,157	42,498,800	44,336,161	14%
70 Scott	57,794,515	64,716,494	71,073,048	79,817,920	38%	14,095,624	15,211,887	16,020,832	16,625,639	18%
71 Sherburne	40,179,835	44,628,429	48,654,589	55,412,257	38%	8,610,619	8,784,911	9,580,287	10,457,619	21%
72 Sibley	9,285,454	9,938,687	10,510,436	11,312,420	22%	2,574,239	2,731,559	2,855,761	3,017,224	17%
73 Stearns	79,733,413	86,418,905	91,887,281	100,698,823	26%	13,511,692	14,355,394	15,971,088	16,764,267	24%
74 MNPrairie	46,364,570	48,349,812	51,390,562	53,842,295	16%	8,107,592	9,339,319	10,297,701	9,631,478	19%
75 Stevens	6,343,596	6,375,113	6,229,353	6,842,727	8%	1,556,401	1,648,964	1,716,372	1,815,996	17%
76 Swift	8,354,694	8,712,656	9,110,885	9,724,537	16%	2,269,458	2,372,614	2,514,866	2,740,259	21%
77 Todd	16,465,487	16,874,745	17,281,551	19,442,760	18%	2,520,706	2,396,717	2,524,893	2,741,364	9%
78 Traverse	2,172,912	2,492,798	2,194,438	2,578,602	19%	466,833	476,148	583,742	569,275	22%
79 Wabasha	12,150,869	12,130,080	12,225,885	12,113,693	0%	1,495,733	1,706,638	1,856,531	1,789,112	20%
80 Wadena	11,693,004	12,544,447	14,207,791	15,487,242	32%	2,825,964	2,869,000	3,077,224	3,164,742	12%
82 Washington	108,233,107	116,225,231	125,700,599	133,093,293	23%	16,357,447	18,306,658	20,950,371	21,729,119	33%
83 Watonwan	7,295,393	8,403,504	8,395,435	8,308,820	14%	2,489,267	2,771,263	2,833,866	2,869,998	15%
84 Wilkin	5,684,398	6,061,095	6,361,795	5,718,984	1%	950,951	952,512	1,099,322	1,107,829	16%
85 Winona	38,429,249	40,067,111	41,272,140	41,632,977	8%	4,771,166	5,318,561	5,406,403	6,157,120	29%
86 Wright	59,819,901	65,260,282	73,869,056	83,992,344	40%	10,422,487	10,792,112	11,416,922	12,439,941	19%
87 Yellow Medicine	7,468,204	7,683,261	7,305,269	7,944,625	6%	2,054,288	2,071,081	2,219,753	2,303,141	12%
TOTAL (STATEWIDE)	3,666,234,105	3,905,252,303	4,188,451,649	4,464,254,270	22%	742,541,964	782,645,131	817,301,739	845,985,472	14%

COMPARATIVE PER CAPITA COSTS AND COUNTY PORTION OF TOTAL COST****

Table 24 - Total Human Services Comparative Data

Table 25 - Support Programs Comparative Data

Table 26 - Health Programs Comparative Data

Table 27 - Social Service Programs Comparative Data

****** On these pages counties are listed in county order. The Per Capita Ranking column lists the county "Total" cost per capita ranking (least to highest). The per capita county cost is portion of total costs (Total Costs = Aid/Purchased + Admin) paid by the county (not funded by federal, state, or miscellaneous revenues).**

**TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 24

COUNTY	2020 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,697	3,451	3,184	267	138	55
2 Anoka	363,887	2,447	2,301	147	88	17
3 Becker	35,183	3,068	2,847	221	176	41
4 Beltrami	46,228	4,964	4,695	269	229	77
5 Benton	41,379	2,873	2,678	195	116	33
6 Big Stone	5,166	4,474	4,070	403	175	75
7 Blue Earth	69,112	2,598	2,362	236	110	27
8 Brown	25,912	2,555	2,309	246	116	23
9 Carlton	36,207	3,367	3,013	354	209	53
10 Carver	106,922	1,541	1,332	209	95	1
11 Cass	30,066	4,265	4,048	217	151	72
12 Chippewa	12,598	3,500	3,194	307	198	58
13 Chisago	56,621	2,175	2,023	151	104	8
14 Clay	65,318	3,218	3,013	205	171	45
15 Clearwater	8,524	3,275	3,029	246	149	49
16 Cook	5,600	2,538	2,085	453	215	21
18 Crow Wing	66,123	2,929	2,711	218	155	36
19 Dakota	439,882	2,219	2,069	151	56	10
21 Douglas	39,006	2,202	2,049	154	101	9
23 Fillmore	21,228	2,401	2,272	129	85	14
24 Freeborn	30,895	3,091	2,830	261	177	42
25 Goodhue	47,582	2,369	2,169	200	100	13
26 Grant	6,074	3,568	3,110	458	177	62
27 Hennepin	1,281,565	3,503	3,226	277	196	59
28 Houston	18,843	2,303	2,109	195	94	12
29 Hubbard	21,344	3,135	2,910	225	135	44
30 Isanti	41,135	2,552	2,366	185	109	22
31 Itasca	45,014	3,903	3,658	245	291	70
32 DVHHS	21,506	3,531	3,245	285	227	61
33 Kanabec	16,032	3,452	3,209	242	122	56
34 Kandiyohi	43,732	3,335	3,083	252	181	50
35 Kittson	4,207	3,573	3,372	201	81	63
36 Koochiching	12,062	3,841	3,619	222	153	67
37 Lac Qui Parle	6,719	4,268	4,007	261	125	73
38 Lake	10,905	3,026	2,787	240	129	39
39 Lake of the Woods	3,763	3,228	2,897	331	147	46
40 Le Sueur	28,674	2,149	1,982	167	118	7
42 SWHHS	73,641	3,131	2,918	212	140	43
43 McLeod	36,771	2,408	2,231	177	127	15
44 Mahanomen	5,411	5,855	5,541	314	213	78

**TOTAL HUMAN SERVICES COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 24

COUNTY	2020 POPULATION (estimate)	TOTAL COST	AID / PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45 Marshall	9,040	2,954	2,643	311	119	37
46 Faribault Martin	33,946	3,515	3,268	247	153	60
47 Meeker	23,400	2,668	2,443	225	140	29
48 Mille Lacs	26,459	3,866	3,647	219	169	69
49 Morrison	34,010	2,981	2,771	210	118	38
50 Mower	40,029	3,352	3,159	193	106	52
52 Nicollet	34,454	2,135	1,873	262	145	6
53 Nobles	22,290	2,452	2,264	188	121	18
54 Norman	6,441	3,580	3,331	249	106	64
55 Olmsted	162,847	2,463	2,139	324	209	19
56 Otter Tail	60,081	2,916	2,724	192	156	35
57 Pennington	13,992	2,674	2,437	237	170	30
58 Pine	28,876	3,255	3,030	225	123	48
60 Polk	31,192	3,860	3,595	265	133	68
61 Pope	11,308	2,898	2,673	225	109	34
62 Ramsey	552,352	4,157	3,870	287	199	71
63 Red Lake	3,935	2,570	2,304	266	61	24
65 Renville	14,723	3,244	2,981	263	206	47
66 Rice	67,097	2,416	2,236	180	96	16
68 Roseau	15,331	2,607	2,403	203	113	28
69 St. Louis	200,231	3,644	3,331	313	227	65
70 Scott	150,928	1,796	1,648	148	57	3
71 Sherburne	97,183	2,017	1,857	160	72	5
72 Sibley	14,836	2,732	2,447	285	146	31
73 Stearns	158,292	2,838	2,670	168	108	32
74 MNPrairie	77,241	2,466	2,266	199	112	20
75 Stevens	9,671	2,577	2,339	239	127	25
76 Swift	9,838	3,749	3,364	385	287	66
77 Todd	25,262	3,344	3,148	196	127	51
78 Traverse	3,360	4,300	3,948	351	187	74
79 Wabasha	21,387	2,226	2,075	151	82	11
80 Wadena	14,065	4,888	4,586	302	184	76
82 Washington	267,568	1,662	1,542	120	73	2
83 Watonwan	11,253	3,066	2,721	345	184	40
84 Wilkin	6,506	3,393	3,104	289	196	54
85 Winona	49,671	2,583	2,391	191	148	26
86 Wright	141,337	1,804	1,676	128	70	4
87 Yellow Medicine	9,528	3,469	3,125	344	201	57
TOTAL (STATEWIDE)	5,706,494	2,967	2,742	225	145	

**SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 25

COUNTY	2020 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,697	255	198	58	29	49
2 Anoka	363,887	181	145	37	14	15
3 Becker	35,183	190	134	56	27	22
4 Beltrami	46,228	310	245	65	32	67
5 Benton	41,379	279	232	47	19	60
6 Big Stone	5,166	279	188	91	41	61
7 Blue Earth	69,112	245	197	48	23	44
8 Brown	25,912	185	135	50	22	18
9 Carlton	36,207	271	191	79	38	57
10 Carver	106,922	90	68	22	9	1
11 Cass	30,066	432	367	65	30	76
12 Chippewa	12,598	253	184	69	33	47
13 Chisago	56,621	120	90	29	11	5
14 Clay	65,318	342	289	53	25	72
15 Clearwater	8,524	259	191	68	37	50
16 Cook	5,600	189	107	81	32	20
18 Crow Wing	66,123	217	166	51	22	37
19 Dakota	439,882	158	122	35	15	11
21 Douglas	39,006	186	143	43	20	19
23 Fillmore	21,228	157	120	37	19	10
24 Freeborn	30,895	294	240	54	24	63
25 Goodhue	47,582	174	121	52	24	14
26 Grant	6,074	275	189	86	26	58
27 Hennepin	1,281,565	352	288	64	34	75
28 Houston	18,843	169	125	44	20	12
29 Hubbard	21,344	264	220	44	25	51
30 Isanti	41,135	197	149	48	17	27
31 Itasca	45,014	317	254	64	27	70
32 DVHHS	21,506	240	188	52	27	41
33 Kanabec	16,032	278	221	57	25	59
34 Kandiyohi	43,732	300	253	47	21	64
35 Kittson	4,207	208	159	49	27	32
36 Koochiching	12,062	311	236	75	35	68
37 Lac Qui Parle	6,719	216	169	47	23	36
38 Lake	10,905	171	121	51	23	13
39 Lake of the Woods	3,763	233	165	68	40	40
40 Le Sueur	28,674	153	109	45	19	8
42 SWHHS	73,641	224	182	42	23	38
43 McLeod	36,771	142	113	29	12	6
44 Mahnomn	5,411	292	215	78	45	62

**SUPPORT PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 25

COUNTY	2020 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45 Marshall	9,040	203	129	73	31	30
46 Faribault Martin	33,946	268	216	52	22	55
47 Meeker	23,400	190	146	44	20	21
48 Mille Lacs	26,459	248	200	48	21	46
49 Morrison	34,010	209	161	47	21	33
50 Mower	40,029	309	253	55	24	66
52 Nicollet	34,454	212	166	47	21	35
53 Nobles	22,290	225	182	43	21	39
54 Norman	6,441	270	220	51	23	56
55 Olmsted	162,847	255	207	48	25	48
56 Otter Tail	60,081	197	145	51	24	26
57 Pennington	13,992	242	173	68	30	43
58 Pine	28,876	309	244	64	27	65
60 Polk	31,192	343	292	51	25	73
61 Pope	11,308	200	154	46	14	29
62 Ramsey	552,352	446	362	83	45	77
63 Red Lake	3,935	267	199	68	29	54
65 Renville	14,723	247	195	53	26	45
66 Rice	67,097	182	146	37	17	17
68 Roseau	15,331	182	126	57	21	16
69 St. Louis	200,231	347	284	63	34	74
70 Scott	150,928	107	82	25	11	3
71 Sherburne	97,183	148	114	34	14	7
72 Sibley	14,836	192	140	52	23	23
73 Stearns	158,292	266	229	36	20	53
74 MNPrairie	77,241	241	194	46	21	42
75 Stevens	9,671	195	164	32	16	24
76 Swift	9,838	265	200	65	32	52
77 Todd	25,262	199	147	51	26	28
78 Traverse	3,360	482	382	100	50	78
79 Wabasha	21,387	157	116	41	20	9
80 Wadena	14,065	313	267	47	18	69
82 Washington	267,568	111	86	25	11	4
83 Watonwan	11,253	205	148	57	24	31
84 Wilkin	6,506	324	243	81	37	71
85 Winona	49,671	196	155	41	18	25
86 Wright	141,337	99	75	24	9	2
87 Yellow Medicine	9,528	211	147	64	30	34
TOTAL (STATEWIDE)	5,706,494	261	210	51	25	

**HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 26

COUNTY	2020 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,697	2,408	2,376	32	14	67
2 Anoka	363,887	1,467	1,447	21	8	20
3 Becker	35,183	2,094	2,067	27	12	55
4 Beltrami	46,228	3,362	3,319	43	19	77
5 Benton	41,379	1,769	1,747	22	10	35
6 Big Stone	5,166	2,888	2,829	59	25	75
7 Blue Earth	69,112	1,449	1,421	28	12	18
8 Brown	25,912	1,518	1,491	28	12	25
9 Carlton	36,207	1,956	1,909	47	21	46
10 Carver	106,922	814	802	12	5	1
11 Cass	30,066	2,844	2,813	31	14	73
12 Chippewa	12,598	2,022	1,978	45	19	50
13 Chisago	56,621	1,249	1,231	18	7	9
14 Clay	65,318	1,767	1,741	27	12	34
15 Clearwater	8,524	2,299	2,250	48	22	64
16 Cook	5,600	1,593	1,532	61	22	27
18 Crow Wing	66,123	1,848	1,817	31	16	37
19 Dakota	439,882	1,271	1,253	18	7	10
21 Douglas	39,006	1,375	1,353	22	10	14
23 Fillmore	21,228	1,492	1,463	28	12	23
24 Freeborn	30,895	1,892	1,863	30	14	41
25 Goodhue	47,582	1,297	1,270	28	13	11
26 Grant	6,074	2,059	2,013	46	15	52
27 Hennepin	1,281,565	2,070	2,043	27	13	53
28 Houston	18,843	1,363	1,339	24	11	13
29 Hubbard	21,344	2,078	2,045	33	15	54
30 Isanti	41,135	1,473	1,453	20	9	21
31 Itasca	45,014	2,274	2,244	30	13	63
32 DVHHS	21,506	1,970	1,938	31	16	48
33 Kanabec	16,032	2,215	2,184	31	14	60
34 Kandiyohi	43,732	2,028	2,004	24	13	51
35 Kittson	4,207	2,397	2,371	27	12	66
36 Koochiching	12,062	2,528	2,482	46	21	70
37 Lac Qui Parle	6,719	2,733	2,701	31	17	72
38 Lake	10,905	1,673	1,646	27	12	31
39 Lake of the Woods	3,763	1,898	1,851	48	21	42
40 Le Sueur	28,674	1,165	1,140	25	11	5
42 SWHHS	73,641	1,913	1,887	26	12	44
43 McLeod	36,771	1,458	1,444	15	7	19
44 Mahnomon	5,411	4,401	4,344	57	26	78

**HEALTH PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 26

COUNTY	2020 POPULATION (estimate)	TOTAL COST	AID COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45 Marshall	9,040	1,747	1,704	44	17	33
46 Faribault Martin	33,946	2,098	2,074	24	11	56
47 Meeker	23,400	1,499	1,473	26	12	24
48 Mille Lacs	26,459	2,508	2,483	24	11	69
49 Morrison	34,010	1,858	1,831	26	11	38
50 Mower	40,029	1,907	1,881	26	11	43
52 Nicollet	34,454	1,175	1,150	25	12	6
53 Nobles	22,290	1,599	1,568	31	15	29
54 Norman	6,441	2,354	2,319	35	13	65
55 Olmsted	162,847	1,236	1,208	28	12	8
56 Otter Tail	60,081	1,886	1,860	26	12	40
57 Pennington	13,992	1,597	1,563	34	14	28
58 Pine	28,876	2,147	2,120	27	12	57
60 Polk	31,192	2,413	2,384	29	13	68
61 Pope	11,308	1,930	1,900	30	10	45
62 Ramsey	552,352	2,584	2,552	32	16	71
63 Red Lake	3,935	1,689	1,638	50	21	32
65 Renville	14,723	1,963	1,933	30	16	47
66 Rice	67,097	1,342	1,319	22	10	12
68 Roseau	15,331	1,644	1,615	28	10	30
69 St. Louis	200,231	2,161	2,132	29	13	58
70 Scott	150,928	1,050	1,037	13	5	4
71 Sherburne	97,183	1,191	1,173	18	8	7
72 Sibley	14,836	1,574	1,545	29	13	26
73 Stearns	158,292	1,830	1,805	26	11	36
74 MNPrairie	77,241	1,403	1,375	28	12	15
75 Stevens	9,671	1,487	1,468	19	9	22
76 Swift	9,838	2,216	2,176	41	18	61
77 Todd	25,262	2,267	2,231	36	16	62
78 Traverse	3,360	2,881	2,798	82	35	74
79 Wabasha	21,387	1,419	1,392	26	12	16
80 Wadena	14,065	3,249	3,219	30	12	76
82 Washington	267,568	972	958	14	6	2
83 Watonwan	11,253	1,868	1,835	32	15	39
84 Wilkin	6,506	2,019	1,982	37	17	49
85 Winona	49,671	1,425	1,398	27	12	17
86 Wright	141,337	1,023	1,007	16	7	3
87 Yellow Medicine	9,528	2,182	2,144	39	18	59
TOTAL (STATEWIDE)	5,706,494	1,775	1,750	25	11	

**SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 27

COUNTY	2020 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
1 Aitkin	15,697	788	611	178	94	19
2 Anoka	363,887	799	710	89	65	22
3 Becker	35,183	784	646	138	137	18
4 Beltrami	46,228	1,291	1,131	160	178	73
5 Benton	41,379	825	699	126	86	27
6 Big Stone	5,166	1,306	1,053	253	108	74
7 Blue Earth	69,112	904	744	160	75	38
8 Brown	25,912	852	684	168	82	31
9 Carlton	36,207	1,140	912	228	150	66
10 Carver	106,922	638	463	175	80	4
11 Cass	30,066	989	869	121	107	49
12 Chippewa	12,598	1,225	1,032	193	146	70
13 Chisago	56,621	806	702	104	86	24
14 Clay	65,318	1,109	984	125	133	61
15 Clearwater	8,524	717	587	129	90	10
16 Cook	5,600	757	447	310	162	14
18 Crow Wing	66,123	864	728	136	117	32
19 Dakota	439,882	790	693	97	34	20
21 Douglas	39,006	641	553	88	71	6
23 Fillmore	21,228	752	689	63	55	13
24 Freeborn	30,895	904	727	177	140	39
25 Goodhue	47,582	897	778	120	64	37
26 Grant	6,074	1,234	908	326	135	71
27 Hennepin	1,281,565	1,081	896	185	150	58
28 Houston	18,843	772	645	127	62	16
29 Hubbard	21,344	793	645	149	95	21
30 Isanti	41,135	882	764	118	82	34
31 Itasca	45,014	1,312	1,160	151	251	75
32 DVHHS	21,506	1,321	1,119	202	184	77
33 Kanabec	16,032	958	805	154	84	43
34 Kandiyohi	43,732	1,007	826	181	147	54
35 Kittson	4,207	968	843	125	42	46
36 Koochiching	12,062	1,002	902	101	97	52
37 Lac Qui Parle	6,719	1,319	1,137	183	85	76
38 Lake	10,905	1,183	1,020	162	94	69
39 Lake of the Woods	3,763	1,097	881	215	86	59
40 Le Sueur	28,674	831	734	97	88	28
42 SWHHS	73,641	994	850	144	105	51
43 McLeod	36,771	808	674	133	109	25
44 Mahnomen	5,411	1,162	982	180	142	68

**SOCIAL SERVICE PROGRAMS COMPARATIVE DATA - PER CAPITA
PER CAPITA RANKING BY TOTAL COST**

TABLE 27

COUNTY	2020 POPULATION (estimate)	TOTAL COST	PURCHASED COST	ADMIN COST	COUNTY PORTION OF TOTAL COST	PER CAPITA RANKING
45 Marshall	9,040	1,004	810	194	71	53
46 Faribault Martin	33,946	1,149	978	172	120	67
47 Meeker	23,400	980	825	155	108	48
48 Mille Lacs	26,459	1,111	964	147	137	62
49 Morrison	34,010	914	778	136	87	40
50 Mower	40,029	1,136	1,025	111	72	64
52 Nicollet	34,454	747	557	190	112	12
53 Nobles	22,290	627	513	114	85	3
54 Norman	6,441	956	792	164	71	42
55 Olmsted	162,847	973	725	248	172	47
56 Otter Tail	60,081	833	719	115	120	29
57 Pennington	13,992	835	700	134	126	30
58 Pine	28,876	800	666	133	84	23
60 Polk	31,192	1,104	919	185	96	60
61 Pope	11,308	769	619	149	85	15
62 Ramsey	552,352	1,127	956	172	138	63
63 Red Lake	3,935	614	467	147	10	2
65 Renville	14,723	1,034	854	180	164	55
66 Rice	67,097	892	771	120	70	35
68 Roseau	15,331	781	662	118	81	17
69 St. Louis	200,231	1,137	915	221	180	65
70 Scott	150,928	639	529	110	42	5
71 Sherburne	97,183	678	570	108	50	8
72 Sibley	14,836	966	762	203	110	45
73 Stearns	158,292	742	636	106	77	11
74 MNPrairie	77,241	822	697	125	79	26
75 Stevens	9,671	895	708	188	102	36
76 Swift	9,838	1,267	988	279	238	72
77 Todd	25,262	878	770	109	84	33
78 Traverse	3,360	937	767	169	102	41
79 Wabasha	21,387	650	566	84	51	7
80 Wadena	14,065	1,326	1,101	225	154	78
82 Washington	267,568	579	497	81	56	1
83 Watonwan	11,253	993	738	255	145	50
84 Wilkin	6,506	1,049	879	170	142	56
85 Winona	49,671	962	838	124	118	44
86 Wright	141,337	682	594	88	54	9
87 Yellow Medicine	9,528	1,076	834	242	153	57
TOTAL (STATEWIDE)	5,706,494	931	782	148	108	



For accessible formats of this information or assistance with additional equal access to human services, write to DHS.info@state.mn.us, call 651-431-3782, or use your preferred relay service. ADA1 (2-18)

Published by:
Minnesota Department of Human Services
Office of Management & Budget
Financial Operations Division
P.O. Box 64940
St. Paul, MN 55164-0940
651-431-3782