

2023 CSAH DISTRIBUTION DATA

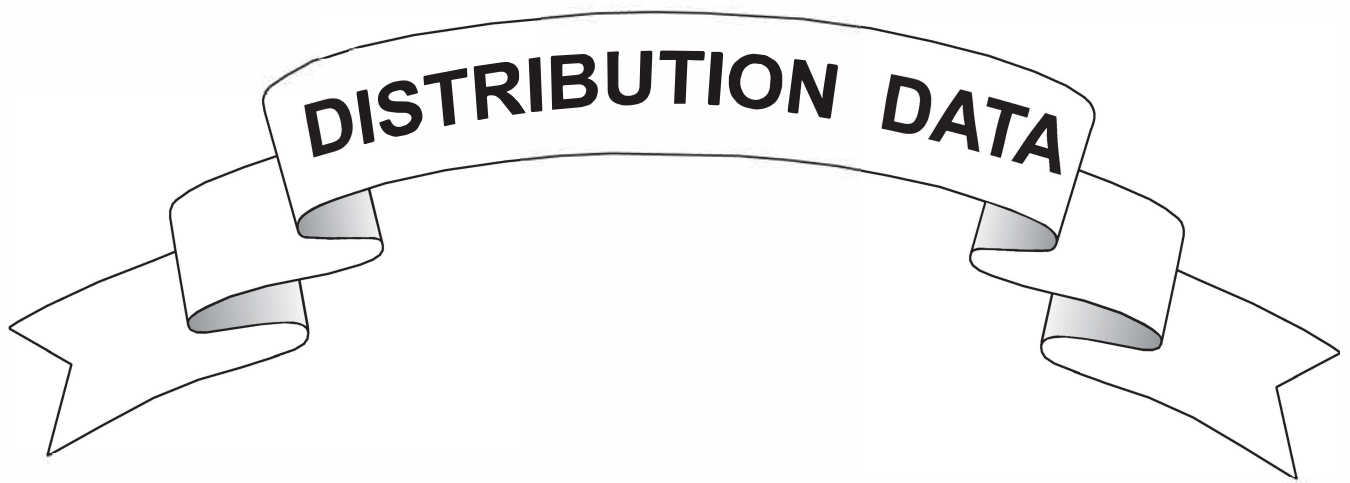


January 2023

TABLE OF CONTENTS

DISTRIBUTION DATA	Pages 1-25
Highway User Tax Distribution Fund	2-5
Equalization Apportionment	6-7
Motor Vehicle Registration Apportionment	8-9
Lane Mile Apportionment	10-11
Money Needs	12-13
Excess Sum	14-15
Construction and Maintenance Distribution	16-17
Town Road Distribution	18-19
Town Bridge Distribution	20-22
Screening Board's Recommendation to the Commissioner	23
Annual County State Aid Highway Money Needs	24-25
 ADJUSTMENTS	 Pages 28-47
Basic 25-year Construction Needs 2017-2021 Projects	28-29
Restriction of the 25-year Construction Needs	30-31
County State Aid Construction Fund Balance Needs Deductions	32-33
Mill Levy Deduction	34-36
Minimum County Apportionments	37
Minimum County Adjustment	38
Preliminary Components of the Distribution	40-41
Screening Board Minimum County Adjustment	42-43
Money Needs Adjustment	44-45
Final Components of the Distribution	46-47
 REFERENCE MATERIAL	 Pages 50-69
Comparison of the 2022 to the 2023 CSAH Distribution	50-51
2023 CSAH Distribution Earnings	52
Money Needs Distribution Earned per \$1,000 of Adjusted Needs	53
Regular Account, Municipal Account, Total CSAH Apportionment Fund & Distribution %	54-56
Needs Calculation System Summary Document	57-62
Current Resolutions of the County Screening Board	63-69

If you wish to obtain more copies of this report, you can do so from our website:
<http://www.dot.state.mn.us/stateaid/csah-janbooks.html>



SCHEDULE "A"
Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2023
From Highway User Tax Distribution Fund

ESTIMATED Gross Income from November Statewide Forecast
(7-1-22 to 10-31-22 actual; 11-1-22 to 6-30-23 estimated)

	<u>Total</u>
Motor Fuel Tax	\$ 908,985,374
Motor Vehicle Tax	840,046,376
Fee on Rental Vehicles	1,564,000
Motor Vehicle Fees	1,506,948
Motor Vehicle Sales Tax 60%	615,612,000
Interest Earned on Highway User Tax Distribution Fund	4,140,142
Sales Tax on Auto Parts	145,644,000
MV Rental Tax 9.2%	28,620,000
MV Rental Tax 6.5%	20,221,000
MVLST	6,677,000

Total Highway Users Income	\$ 2,573,016,840
-----------------------------------	-------------------------

Less Transfer to:

DEPARTMENT OF PUBLIC SAFETY	
Motor Vehicle Division Collection Costs	1,212,000
General Fund Reimbursement	-
Trunk Highway Reimbursement	-
DEPARTMENT OF REVENUE	
Petroleum Division	2,287,000
Petroleum Division - Highway Refund Interest	50,000
MINNESOTA MANAGEMENT & BUDGET	
Contingent Account	-
Statewide Indirect Costs (Estimated)	118,753
DEPARTMENT OF NATURAL RESOURCES	
Non-refunded Marine Gas Tax	10,889,597
Non-refunded Snowmobile Gas Tax	7,259,732
Non-refunded All Terrain Vehicle Gas Tax	1,960,128
Non-refunded Forest Road	1,091,000
Non-refunded Off-Road Motorcycle Gas Tax	333,948
Non-refunded Off-Road Vehicle Gas Tax	1,190,596
DEPARTMENT OF TRANSPORTATION	
Workplace Telework Program	-

Subtotal Appropriations and Transfers	26,392,754	\$ (26,392,754)
Reserve for Fund Balance - MnDOT Budget Practice		\$ (11,908,000)

Total Funds Available for Distribution in Calendar Year 2023	\$ 2,534,716,086
---	-------------------------

<u>DISTRIBUTION OF HIGHWAY USERS FUND</u>	<u>Base</u>	<u>*Excess Sum</u>	<u>Total</u>
<u>95% Distribution per Minnesota Constitution Art. XIV, Sect. 5</u>			
\$2,534,716,086 x 95% = \$2,407,980,282	\$ 1,637,426,592	\$ 770,553,690	\$ 2,407,980,282
Trunk Highway Fund 62%	1,492,947,775		1,492,947,775
County State Aid Highway Fund 29%	474,853,712	223,460,570	698,314,282
Municipal State Aid Street Fund 9%	216,718,225		216,718,225
	2,184,519,712	223,460,570	2,407,980,282
<u>5% Distribution - per M.S. 161.081</u>			
\$2,534,716,086 x 5% = \$126,735,804	\$ 86,180,347	\$ 40,555,457	\$ 126,735,804
Town Road Account 30.5%	38,654,420		38,654,420
Town Bridge Account 16.0%	20,277,729		20,277,729
Flexible Highway Account 53.5%	67,803,655		67,803,655
	126,735,804		126,735,804

Total Highway User Funds Available for Distribution	\$ 2,311,255,516	\$ 223,460,570	\$ 2,534,716,086
--	-------------------------	-----------------------	-------------------------

*With the exception of the County State Aid Highway Fund and County Tumbuck Fund the "Excess Sum" amount becomes part of the "Base" amount.
The Distribution is split 68% Base and 32% Excess Sum.

SCHEDULE "B"
Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2023

Counties

INCOME:

	<u>Regular</u>	<u>Excess Sum</u>	<u>Total</u>
County State Aid Highway Fund (95% Distribution x 29%)	\$ 474,853,712	\$ 223,460,570	\$ 698,314,282
Motor Fuel Taxes - actual vs estimate	(3,337,319)	(1,570,503)	(4,907,822)
Motor Vehicle Taxes - actual vs estimate	(9,826,839)	(4,624,395)	(14,451,234)
Motor Vehicle Sales Taxes - actual vs estimate	(3,544,730)	(1,668,108)	(5,212,838)
Interest on Investments (CY estimate)	17,942,904	8,443,719	26,386,623
Investment Interest - actual vs estimate	280,842	132,161	413,003
Fund Balance Reserve - actual vs estimate	2,248,080	1,057,920	3,306,000
General Fund Transfers - actual vs estimate	(1,096,189)	(515,854)	(1,612,043)
Unexpended Balance of Admin Account	4,032,844	1,897,809	5,930,653
Unexpended Balance of Research Account	-	-	-
Release of Unencumbered State Park Road Account	-	-	-
Federal Reimburse for State Planning and Research Program	350,919	165,139	516,058
Total Funds Available	\$ 481,904,224	\$ 226,778,458	\$ 708,682,682

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)	9,638,085	4,535,569	14,173,654
Disaster Fund			
Legal Limit	9,331,853	4,391,460	13,723,313
Year End Account Balance	9,576,576	4,506,624	14,083,200
1% Distribution or Amount to Reach Legal Limit	(244,723)	(115,164)	(359,887)
Research Account (1/2 of 1% of the prior year Distribution Sum) \$703,627,826 x .50%	2,392,335	1,125,804	3,518,139
State Park Road Fund After deducting for the Administrative Account, Disaster Fund, and Research Account, a sum of 3/4 of 1% of the remainder shall be set aside for use as prescribed by law.	3,525,889	1,659,242	5,185,131
Total Deductions	15,311,586	7,205,451	22,517,037
	\$ 466,592,638	\$ 219,573,007	\$ 686,165,645

**Funds Available for Distribution to
the Counties in 2023**

	<u>Base</u>	<u>Excess Sum</u>	<u>Total</u>
Equalization 10% = \$	46,659,264		\$ 46,659,264
Registration 10% =	46,659,264	Registration 40% \$ 87,829,203	134,488,467
Lane Mileage 30% =	139,977,791		139,977,791
Money Needs 50% =	233,296,319	Money Needs 60% 131,743,804	365,040,123
	\$ 466,592,638	\$ 219,573,007	\$ 686,165,645

**Motor Vehicle Lease Sales Tax Revenue
(M.S. 297A.815, Subd.3)**

	<u>Regular</u>	
FY 2022 Actual in excess of forecast	(5,509,126)	
FY 2023 Forecast		
Population (100%)	23,066,000	
Total	\$ 17,556,874	
Total Distribution to Counties		\$ 703,722,519

SCHEDULE "C"
Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2023

Municipalities

INCOME:

Highway Users Fund (95% Distribution x 9%)	\$	216,718,225
Motor Fuel Taxes - actual vs estimate		(1,523,117)
Motor Vehicle Taxes - actual vs estimate		(4,484,866)
Motor Vehicle Sales Taxes - actual vs estimate		(1,617,777)
Interest on Investments (CY estimate)		8,375,388
Investment Interest - actual vs estimate		186,982
Fund Balance Reserve - actual vs estimate		1,026,000
General Fund Transfers - actual vs estimate		(500,289)
Unexpended balance of Administrative Account		1,953,896
Unexpended balance of Research Account		-
Federal Reimbursements for State Planning and Research Program		401,883

Total Funds Available	\$	220,536,325
------------------------------	-----------	--------------------

LESS: DEDUCTIONS

Administrative Account (2% of total funds available)		4,410,727
--	--	-----------

Disaster Fund

Legal Limit		6,455,071
Year End Account Balance		6,598,195
2% Distribution or Amount to Reach Legal Limit		(143,124)

NOTE: After deducting for the administrative account, 2% of the remaining funds available, provided that the total amount in the account shall not exceed 3% of the total apportionment sum.

Research Account (1/2 of 1% of the prior year Apportionment Sum)
\$219,939,850 x .50%

(As determined by previous years Screening Board)		1,099,699
---	--	-----------

Total Deductions		5,367,302
------------------	--	-----------

Total Distribution to the Cities	\$	215,169,023
----------------------------------	-----------	--------------------

Population 50% =		\$107,584,511
Money Needs 50% =		107,584,512

Total		\$215,169,023
-------	--	---------------

SCHEDULE "D"

Minnesota Department of Transportation
Funds Available for Distribution in Calendar Year 2023

Town Bridge Account & Town Road Account

Income to Town Road Account (5% Distribution x 30.5%)	\$	38,654,420
Income - Actual vs Estimate		(1,263,573)
Town Road - General Funds		-

Total Town Road Funds Available for Distribution in 2023		\$ 37,390,847
---	--	----------------------

Income to Town Bridge Account (5% Distribution x 16%)	\$	20,277,729
Income - actual vs estimate		(662,858)
Subtotal	\$	19,614,871

Less Unallocated Account (30% of Subtotal - per State Aid)		5,884,461
---	--	-----------

Total Town Bridge Funds Available for Distribution in 2023		\$ 13,730,410
---	--	----------------------

Flexible Apportionments

Income		<u>Total</u>
Flexible Account	\$	67,803,655
(5% Distribution x 53.5%)		
Income-actual vs estimate		(2,216,431)

Turnback Available for Distribution		\$ 65,587,224
--	--	----------------------

	<u>Greater MN</u>	<u>Metro District</u>	<u>Total</u>
Municipal Turnback	-	-	-
Trunk highway Turnback	-	-	-
County Turnback (Remaining Balance)	\$ 32,793,612	\$ 22,299,656	\$ 55,093,268
	\$ 32,793,612	\$ 22,299,656	\$ 55,093,268

	<u>Population</u>	<u>Population Percentage</u>	<u>Excess Turnback Distribution</u>
Metro distribution is 16% of amount available			
<u>County</u>			
Anoka	366,888	15.036621%	\$ 1,577,936
Carver	108,891	4.462814%	468,326
Dakota	443,692	18.184374%	1,908,260
Hennepin *	855,299	35.053769%	3,678,527
Ramsey *	241,189	9.884945%	1,037,322
Scott	153,199	6.278743%	658,889
Washington	270,805	11.098734%	1,164,696
	2,439,963	100.000000%	\$ 10,493,956

* Reduced by cities of the First Class (Minneapolis & St.Paul)
From Minnesota State Demographer - 2021 Census

Motor Vehicle Lease Sales Tax Revenue

INCOME	
Sales Tax on Leases - FY 2023 forecast	\$23,066,000
Sales Tax on Leases - FY 2022 actual vs estimate	(5,509,126)
Total County Vehicle Lease Sales Tax Avail for Distribution	\$17,556,874

<u>County</u>	<u>Population</u>	<u>Population %</u>	<u>Add to Reg Const Dist.</u>
Anoka	366,888	27.30888%	\$ 4,794,586
Carver	108,891	8.10518%	1,423,015
Dakota	443,692	33.02570%	5,798,280
Scott	153,199	11.40319%	2,002,044
Washington	270,805	20.15706%	3,538,949
	1,343,475	100.00000%	\$ 17,556,874

Equalization Apportionment

January 2023

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(b) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned equally among 87 counties."

County	2023 Equalization Apportionment
Carlton	\$536,313
Cook	536,313
Itasca	536,313
Koochiching	536,313
Lake	536,313
Pine	536,313
St. Louis	536,313
District 1 Totals	\$3,754,191
Beltrami	\$536,313
Clearwater	536,313
Hubbard	536,313
Kittson	536,313
Lake of the Woods	536,313
Marshall	536,313
Norman	536,313
Pennington	536,313
Polk	536,313
Red Lake	536,313
Roseau	536,313
District 2 Totals	\$5,899,443
Aitkin	\$536,313
Benton	536,313
Cass	536,313
Crow Wing	536,313
Isanti	536,313
Kanabec	536,313
Mille Lacs	536,313
Morrison	536,313
Sherburne	536,313
Stearns	536,313
Todd	536,313
Wadena	536,313
Wright	536,313
District 3 Totals	\$6,972,069

County	2023 Equalization Apportionment
Becker	\$536,313
Big Stone	536,313
Clay	536,313
Douglas	536,313
Grant	536,313
Mahnomen	536,313
Otter Tail	536,313
Pope	536,313
Stevens	536,313
Swift	536,313
Traverse	536,313
Wilkin	536,313
District 4 Totals	\$6,435,756
Dodge	\$536,313
Fillmore	536,313
Freeborn	536,313
Goodhue	536,313
Houston	536,313
Mower	536,313
Olmsted	536,313
Rice	536,313
Steele	536,313
Wabasha	536,313
Winona	536,313
District 6 Totals	\$5,899,443

Equalization Apportionment

January 2023

County	2023 Equalization Apportionment
Blue Earth	\$536,314
Brown	536,314
Cottonwood	536,314
Faribault	536,314
Jackson	536,314
Le Sueur	536,314
Martin	536,314
Nicollet	536,314
Nobles	536,314
Rock	536,314
Sibley	536,314
Waseca	536,314
Watsonwan	536,314
District 7 Totals	\$6,972,082

Chippewa	\$536,314
Kandiyohi	536,314
Lac Qui Parle	536,314
Lincoln	536,314
Lyon	536,314
Mc Leod	536,314
Meeker	536,314
Murray	536,314
Pipestone	536,314
Redwood	536,314
Renville	536,314
Yellow Medicine	536,314
District 8 Totals	\$6,435,768

County	2023 Equalization Apportionment
Anoka	\$536,314
Carver	536,314
Chisago	536,314
Dakota	536,314
Hennepin	536,314
Ramsey	536,314
Scott	536,314
Washington	536,314
Metro	\$4,290,512

STATE TOTALS	\$46,659,264
---------------------	---------------------

Motor Vehicle Registration Apportionment

January 2023

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(c) which reads as follows:

"An amount equal to ten percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its motor vehicle registration for the calendar year preceding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration."

County	2021 Motor Vehicle Registration	Motor Vehicle Registration Factor	2023 Motor Vehicle Registration Apportionment
Carlton	43,549	0.6780	\$316,350
Cook	8,081	0.1258	58,697
Itasca	60,429	0.9408	438,970
Koochiching	17,047	0.2654	123,834
Lake	14,906	0.2321	108,296
Pine	41,589	0.6475	302,119
St. Louis	232,827	3.6249	1,691,352
District 1 Totals	418,428	6.5145	\$3,039,618
Beltrami	51,918	0.8083	\$377,147
Clearwater	13,399	0.2086	97,331
Hubbard	30,737	0.4785	223,265
Kittson	7,814	0.1217	56,784
Lake of the Woods	6,937	0.1080	50,392
Marshall	16,938	0.2637	123,040
Norman	10,717	0.1669	77,874
Pennington	19,294	0.3004	140,164
Polk	43,774	0.6815	317,983
Red Lake	7,142	0.1112	51,885
Roseau	24,832	0.3866	180,385
District 2 Totals	233,502	3.6354	\$1,696,250
Aitkin	24,860	0.3870	\$180,571
Benton	49,654	0.7731	360,723
Cass	43,705	0.6804	317,470
Crow Wing	96,073	1.4958	697,929
Isanti	57,393	0.8935	416,901
Kanabec	23,293	0.3626	169,186
Mille Lacs	37,265	0.5802	270,717
Morrison	52,172	0.8123	379,013
Sherburne	127,373	1.9831	925,300
Stearns	191,938	2.9883	1,394,319
Todd	35,864	0.5584	260,545
Wadena	20,286	0.3158	147,350
Wright	180,424	2.8090	1,310,659
District 3 Totals	940,300	14.6395	\$6,830,683
Becker	50,180	0.7812	\$364,502
Big Stone	8,180	0.1274	59,444
Clay	65,937	1.0266	479,004
Douglas	56,619	0.8815	411,301
Grant	11,274	0.1755	81,887
Mahnomen	5,264	0.0820	38,261
Otter Tail	86,203	1.3421	626,214
Pope	16,856	0.2624	122,434
Stevens	13,198	0.2055	95,885
Swift	14,740	0.2295	107,083
Traverse	6,220	0.0968	45,166
Wilkin	11,283	0.1757	81,980
District 4 Totals	345,954	5.3862	\$2,513,161

Motor Vehicle Registration Apportionment

January 2023

County	2021 Motor Vehicle Registration	Motor Vehicle Registration Factor	2023 Motor Vehicle Registration Apportionment
Dodge	28,172	0.4386	\$204,648
Fillmore	30,218	0.4705	219,532
Freeborn	41,092	0.6398	298,526
Goodhue	65,185	1.0149	473,545
Houston	25,667	0.3996	186,450
Mower	48,081	0.7486	349,291
Olmsted	167,601	2.6094	1,217,527
Rice	74,503	1.1599	541,201
Steele	45,925	0.7150	333,614
Wabasha	29,651	0.4616	215,379
Winona	53,406	0.8315	387,972
District 6 Totals	609,501	9.4894	\$4,427,685
Blue Earth	74,966	1.1671	\$544,560
Brown	36,790	0.5728	267,264
Cottonwood	17,839	0.2777	129,573
Faribault	21,817	0.3397	158,502
Jackson	15,340	0.2388	111,422
Le Sueur	40,877	0.6364	296,940
Martin	28,394	0.4421	206,281
Nicollet	36,674	0.5710	266,424
Nobles	28,852	0.4492	209,593
Rock	15,063	0.2345	109,416
Sibley	23,207	0.3613	168,580
Waseca	25,821	0.4020	187,570
Watsonwan	15,511	0.2415	112,682
District 7 Totals	381,151	5.9341	\$2,768,807
Chippewa	18,611	0.2898	\$135,219
Kandiyohi	57,667	0.8978	418,907
Lac Qui Parle	11,864	0.1847	86,180
Lincoln	10,044	0.1564	72,975
Lyon	32,414	0.5047	235,489
Mc Leod	51,297	0.7986	372,621
Meeker	34,769	0.5413	252,567
Murray	14,099	0.2195	102,417
Pipestone	14,105	0.2196	102,464
Redwood	23,737	0.3696	172,453
Renville	24,596	0.3829	178,658
Yellow Medicine	17,068	0.2657	123,974
District 8 Totals	310,271	4.8306	\$2,253,924
Anoka	414,312	6.4504	\$3,009,709
Carver	115,332	1.7956	837,814
Chisago	79,234	1.2336	\$575,589
Dakota	481,320	7.4936	3,496,459
Hennepin	1,169,766	18.2119	8,497,539
Ramsey	468,890	7.3000	3,406,126
Scott	171,680	2.6728	1,247,108
Washington	283,419	4.4124	2,058,792
Metro Totals	3,183,953	49.5703	\$23,129,136
STATE TOTALS	6,423,060	100.0000	\$46,659,264

Lane Mile Apportionment

January 2023

*****AS REVISED BY THE 1996 LEGISLATION*****

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b(d) which reads as follows:

"An amount equal to 30 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its total lane miles of approved county state-aid highways bears to the total lane miles of approved statewide county state-aid highways. In 1997 and subsequent years no county may receive, as a result of an apportionment under this clause based on lane miles rather than miles of approved county state aid highways, apportionment that is less than its apportionment in 1996."

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2023 Lane Mile Apportionment
Carlton	292.12	595.08	0.9416	\$1,318,031
Cook	178.35	356.70	0.5644	790,035
Itasca	648.85	1,296.30	2.0512	2,871,224
Koochiching	254.25	508.50	0.8046	1,126,261
Lake	230.29	453.44	0.7175	1,004,341
Pine	482.82	965.64	1.5280	2,138,861
St. Louis	1,387.93	2,791.41	4.4169	6,182,679
District 1 Totals	3,474.61	6,967.07	11.0242	\$15,431,432
Beltrami	468.14	936.74	1.4822	\$2,074,751
Clearwater	326.61	653.22	1.0336	1,446,810
Hubbard	324.02	648.04	1.0254	1,435,332
Kittson	373.55	747.10	1.1822	1,654,817
Lake of 'Woods	194.82	389.64	0.6165	862,963
Marshall	639.65	1,279.30	2.0243	2,833,570
Norman	390.89	783.02	1.2390	1,734,325
Pennington	260.00	520.00	0.8228	1,151,737
Polk	807.49	1,616.18	2.5573	3,579,652
Red Lake	186.80	373.60	0.5912	827,549
Roseau	482.08	964.16	1.5256	2,135,501
District 2 Totals	4,454.05	8,911.00	14.1001	\$19,737,007
Aitkin	382.80	766.20	1.2124	\$1,697,091
Benton	225.18	459.40	0.7269	1,017,499
Cass	531.80	1,062.02	1.6805	2,352,327
Crow Wing	377.32	757.40	1.1985	1,677,634
Isanti	226.78	454.76	0.7196	1,007,280
Kanabec	211.40	422.80	0.6690	936,451
Mille Lacs	256.83	513.66	0.8128	1,137,739
Morrison	450.42	906.64	1.4346	2,008,121
Sherburne	242.22	491.96	0.7784	1,089,587
Stearns	640.39	1,326.26	2.0986	2,937,574
Todd	412.32	824.64	1.3049	1,826,570
Wadena	236.91	473.82	0.7497	1,049,413
Wright	407.67	837.00	1.3244	1,853,866
District 3 Totals	4,602.04	9,296.56	14.7103	\$20,591,152
Becker	479.17	958.48	1.5166	\$2,122,903
Big Stone	210.80	421.60	0.6671	933,792
Clay	403.47	807.06	1.2770	1,787,516
Douglas	397.49	794.98	1.2579	1,760,781
Grant	236.15	472.30	0.7473	1,046,054
Mahnomen	194.37	388.74	0.6151	861,003
Otter Tail	929.55	1,859.10	2.9417	4,117,727
Pope	298.61	597.22	0.9450	1,322,790
Stevens	244.31	488.62	0.7732	1,082,308
Swift	329.11	659.96	1.0443	1,461,788
Traverse	245.29	490.58	0.7763	1,086,648
Wilkin	312.26	625.68	0.9900	1,385,780
District 4 Totals	4,280.58	8,564.32	13.5515	\$18,969,090

Lane Mile Apportionment

January 2023

County	Total CSAH Mileage	Total CSAH Lane Miles	Lane Mile Factor	Actual 2023 Lane Mile Apportionment
Dodge	256.65	513.80	0.8130	\$1,138,019
Fillmore	411.83	823.66	1.3033	1,824,331
Freeborn	446.55	894.74	1.4158	1,981,806
Goodhue	322.63	645.12	1.0208	1,428,893
Houston	249.59	499.62	0.7906	1,106,664
Mower	373.79	750.84	1.1881	1,663,076
Olmsted	309.46	670.32	1.0607	1,484,744
Rice	282.26	566.80	0.8969	1,255,461
Steele	300.54	611.16	0.9671	1,353,725
Wabasha	273.86	547.72	0.8667	1,213,188
Winona	315.49	631.04	0.9985	1,397,678
District 6 Totals	3,542.65	7,154.82	11.3215	\$15,847,585
Blue Earth	438.84	898.05	1.4210	\$1,989,084
Brown	328.22	657.44	1.0403	1,456,189
Cottonwood	318.45	636.90	1.0078	1,410,696
Faribault	360.53	721.70	1.1420	1,598,546
Jackson	370.82	741.64	1.1735	1,642,639
Le Sueur	281.38	562.38	0.8899	1,245,662
Martin	380.04	761.32	1.2047	1,686,312
Nicollet	245.71	491.82	0.7782	1,089,307
Nobles	360.48	723.48	1.1448	1,602,466
Rock	262.77	525.20	0.8310	1,163,215
Sibley	289.07	580.44	0.9184	1,285,556
Waseca	267.68	535.36	0.8471	1,185,752
Watonwan	234.30	468.60	0.7415	1,037,935
District 7 Totals	4,138.29	8,304.33	13.1402	\$18,393,359
Chippewa	255.16	510.32	0.8075	\$1,130,321
Kandiyohi	434.46	879.03	1.3909	1,946,951
Lac Qui Parle	364.23	728.46	1.1527	1,613,524
Lincoln	254.15	508.30	0.8043	1,125,841
Lyon	318.93	637.86	1.0093	1,412,796
Mc Leod	253.43	507.44	0.8029	1,123,882
Meeker	273.54	547.08	0.8657	1,211,788
Murray	352.37	704.74	1.1151	1,560,892
Pipestone	240.95	481.90	0.7625	1,067,331
Redwood	390.73	781.94	1.2373	1,731,945
Renville	445.87	891.74	1.4110	1,975,087
Yellow Medicine	345.79	691.58	1.0943	1,531,777
District 8 Totals	3,929.61	7,870.39	12.4535	\$17,432,135
Anoka	312.19	843.70	1.3350	\$1,868,704
Carver	233.86	495.68	0.7843	1,097,846
Chisago	236.67	472.16	0.7471	1,045,774
Dakota	339.79	931.30	1.4736	2,062,714
Hennepin	531.15	1,539.27	2.4356	3,409,300
Ramsey	262.37	753.77	1.1927	1,669,516
Scott	231.70	576.60	0.9123	1,277,018
Washington	224.99	517.08	0.8181	1,145,159
Metro Totals	2,372.72	6,129.56	9.6987	\$13,576,031
STATE TOTALS	30,794.55	63,198.05	100.0000	\$139,977,791

Money Needs

January 2023

Pusuant to Minnesota Statutes, Chapter 162.07, Subdivision 2 Money Needs Defined:

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

County	2022 Basic 25 Year Construction Needs	Screening Board Restriction	Restricted 2022 25-Year Construction Needs	State Aid Construction Fund Balance Deduction	Adjusted 25 Year Construction Needs	Annual Construction Needs	Mill Levy Deduction	Annual County State Aid Money Needs Excess Sum
Carlton	\$199,854,040	\$0	\$199,854,040	\$0	\$199,854,040	\$7,994,162	(\$523,258)	\$7,470,904
Cook	100,228,304	0	100,228,304	(7,674)	100,220,630	4,008,825	(277,423)	3,731,402
Itasca	354,696,982	0	354,696,982	0	354,696,982	14,187,879	(953,504)	13,234,375
Koochiching	190,058,449	0	190,058,449	0	190,058,449	7,602,338	(175,474)	7,426,864
Lake	153,326,162	0	153,326,162	0	153,326,162	6,133,046	(323,263)	5,809,783
Pine	283,233,466	0	283,233,466	0	283,233,466	11,329,339	(539,616)	10,789,723
St. Louis	956,416,702	0	956,416,702	0	956,416,702	38,256,668	(1,862,739)	36,393,929
District 1 Totals	\$2,237,814,105		\$2,237,814,105	(\$7,674)	\$2,237,806,431	\$89,512,257	(\$4,655,277)	\$84,856,980
Beltrami	\$293,425,281	\$0	\$293,425,281	\$0	\$293,425,281	\$11,737,011	(\$624,865)	\$11,112,146
Clearwater	131,452,079	0	131,452,079	0	131,452,079	5,258,083	(186,231)	5,071,852
Hubbard	161,037,714	0	161,037,714	0	161,037,714	6,441,509	(626,422)	5,815,087
Kittson	119,599,183	0	119,599,183	0	119,599,183	4,783,967	(222,667)	4,561,300
Lake of the Woods	105,095,506	(12,597,044)	92,498,462	0	92,498,462	3,699,938	(120,223)	3,579,715
Marshall	215,708,332	0	215,708,332	0	215,708,332	8,628,333	(402,200)	8,226,133
Norman	150,789,970	0	150,789,970	0	150,789,970	6,031,599	(294,065)	5,737,534
Pennington	105,507,195	0	105,507,195	0	105,507,195	4,220,288	(247,047)	3,973,241
Polk	281,110,578	0	281,110,578	0	281,110,578	11,244,423	(942,165)	10,302,258
Red Lake	61,706,361	0	61,706,361	0	61,706,361	2,468,254	(115,550)	2,352,704
Roseau	206,428,721	0	206,428,721	0	206,428,721	8,257,149	(246,193)	8,010,956
District 2 Totals	\$1,831,860,920		\$1,819,263,876	\$0	\$1,819,263,876	\$72,770,554	(\$4,027,628)	\$68,742,926
Aitkin	\$200,783,095	\$0	\$200,783,095	\$0	\$200,783,095	\$8,031,324	(\$533,095)	\$7,498,229
Benton	131,351,829	0	131,351,829	0	131,351,829	5,254,073	(589,950)	4,664,123
Cass	260,101,011	0	260,101,011	0	260,101,011	10,404,040	(1,230,579)	9,173,461
Crow Wing	210,553,608	0	210,553,608	0	210,553,608	8,422,144	(2,002,434)	6,419,710
Isanti	135,912,863	0	135,912,863	0	135,912,863	5,436,515	(678,725)	4,757,790
Kanabec	120,320,624	0	120,320,624	0	120,320,624	4,812,825	(244,835)	4,567,990
Millie Lacs	141,329,555	0	141,329,555	0	141,329,555	5,653,182	(422,300)	5,230,882
Morrison	184,913,790	0	184,913,790	0	184,913,790	7,396,552	(651,113)	6,745,439
Sherburne	198,367,974	0	198,367,974	0	198,367,974	7,934,719	(1,768,446)	6,166,273
Stearns	431,607,294	0	431,607,294	0	431,607,294	17,264,292	(2,652,517)	14,611,775
Todd	173,757,862	0	173,757,862	0	173,757,862	6,950,314	(482,605)	6,467,709
Wadena	123,276,237	0	123,276,237	0	123,276,237	4,931,049	(199,175)	4,731,874
Wright	401,112,397	0	401,112,397	0	401,112,397	16,044,496	(2,908,029)	13,136,467
District 3 Totals	\$2,713,388,139		\$2,713,388,139	\$0	\$2,713,388,139	\$108,535,525	(\$14,363,803)	\$94,171,722
Becker	\$223,353,141	\$0	\$223,353,141	\$0	\$223,353,141	\$8,934,126	(\$1,039,436)	\$7,894,690
Big Stone	100,000,183	0	100,000,183	0	100,000,183	4,000,007	(244,432)	3,755,575
Clay	225,514,693	0	225,514,693	0	225,514,693	9,020,588	(1,117,625)	7,902,963
Douglas	253,066,037	0	253,066,037	0	253,066,037	10,122,641	(1,042,483)	9,080,158
Grant	122,268,545	0	122,268,545	0	122,268,545	4,890,742	(299,697)	4,591,045
Mahnomen	66,249,677	0	66,249,677	0	66,249,677	2,649,987	(137,673)	2,512,314
Otter Tail	504,684,524	0	504,684,524	0	504,684,524	20,187,381	(1,791,739)	18,395,642
Pope	154,694,761	0	154,694,761	0	154,694,761	6,187,790	(415,561)	5,772,229
Stevens	110,891,103	0	110,891,103	0	110,891,103	4,435,644	(357,117)	4,078,527
Swift	152,289,713	0	152,289,713	0	152,289,713	6,091,589	(421,286)	5,670,303
Traverse	104,437,242	0	104,437,242	0	104,437,242	4,177,940	(295,231)	3,882,259
Wilkin	143,823,533	0	143,823,533	0	143,823,533	5,752,941	(334,401)	5,418,540
District 4 Totals	\$2,161,273,152		\$2,161,273,152	\$0	\$2,161,273,152	\$86,450,926	(\$7,496,681)	\$78,954,245
Dodge	\$166,138,590	\$0	\$166,138,590	\$0	\$166,138,590	\$6,645,544	(\$587,640)	\$6,057,904
Fillmore	251,726,711	0	251,726,711	0	251,726,711	10,069,068	(674,700)	9,394,368
Freeborn	255,465,136	0	255,465,136	0	255,465,136	10,218,605	(671,137)	9,547,468
Goodhue	291,334,258	0	291,334,258	0	291,334,258	11,653,370	(1,278,813)	10,374,557
Houston	150,457,789	0	150,457,789	0	150,457,789	6,018,312	(394,195)	5,624,117
Mower	241,866,300	0	241,866,300	0	241,866,300	9,674,652	(822,216)	8,852,436
Olmsted	312,717,354	0	312,717,354	0	312,717,354	12,508,694	(3,361,941)	9,146,753
Rice	268,426,283	0	268,426,283	0	268,426,283	10,737,051	(1,185,539)	9,551,512
Steele	218,297,140	0	218,297,140	0	218,297,140	8,731,886	(742,496)	7,989,390
Wabasha	177,697,036	0	177,697,036	0	177,697,036	7,107,881	(564,737)	6,543,144
Winona	215,434,871	0	215,434,871	0	215,434,871	8,617,395	(863,981)	7,753,414
District 6 Totals	\$2,549,561,468		\$2,549,561,468	\$0	\$2,549,561,468	\$101,982,458	(\$11,147,395)	\$90,835,063
Blue Earth	\$416,067,855	\$0	\$416,067,855	\$0	\$416,067,855	\$16,642,714	(\$1,421,850)	\$15,220,864
Brown	179,642,323	0	179,642,323	0	179,642,323	7,185,693	(607,433)	6,578,260
Cottonwood	164,565,771	0	164,565,771	0	164,565,771	6,582,631	(515,433)	6,067,198
Faribault	255,043,983	0	255,043,983	0	255,043,983	10,201,759	(569,985)	9,631,774
Jackson	274,870,142	0	274,870,142	0	274,870,142	10,994,806	(524,981)	10,469,825
Le Sueur	259,336,333	0	259,336,333	0	259,336,333	10,373,453	(738,813)	9,634,640
Martin	275,214,354	0	275,214,354	0	275,214,354	11,008,574	(721,861)	10,286,713
Nicollet	188,212,867	0	188,212,867	0	188,212,867	7,528,515	(717,011)	6,811,504
Nobles	267,869,075	0	267,869,075	0	267,869,075	10,714,763	(726,833)	9,987,930
Rock	181,071,180	0	181,071,180	0	181,071,180	7,242,847	(471,956)	6,770,891
Sibley	217,389,902	0	217,389,902	0	217,389,902	8,695,596	(527,467)	8,168,129
Waseca	203,167,848	0	203,167,848	0	203,167,848	8,126,714	(460,995)	7,665,719
Watonswan	173,283,285	0	173,283,285	0	173,283,285	6,931,331	(340,637)	6,590,694
District 7 Totals	\$3,055,734,918		\$3,055,734,918	\$0	\$3,055,734,918	\$122,229,396	(\$8,345,255)	\$113,884,141
Chippewa	\$120,842,490	\$0	\$120,842,490	\$0	\$120,842,490	\$4,833,700	(\$428,563)	\$4,405,137
Kandiyo	284,981,517	0	284,981,517	0	284,981,517	11,399,261	(979,887)	10,419,374
Lac Qui Parle	150,388,798	4,052,564	154,441,362	0	154,441,362	6,177,654	(377,787)	5,799,867
Lincoln	114,418,237	6,984,292	121,402,529	0	121,402,529	4,856,101	(281,284)	4,574,817
Lyon	165,401,141	0	165,401,141	0	165,401,141	6,616,046	(680,996)	5,935,050
Mc Leod	201,088,116	0	201,088,116	0	201,088,116	8,043,525	(718,639)	7,324,886
Meeker	149,612,505	0	149,612,505	0	149,612,505	5,984,500	(570,575)	5,413,925
Murray	182,004,528	0	182,004,528	0	182,004,528	7,280,181	(526,707)	6,753,474
Pipestone	136,260,403	0	136,260,403	0	136,260,403	5,450,416	(359,578)	5,090,838
Redwood	202,932,494	0	202,932,494	0	202,932,494	8,117,300	(674,250)	7,443,050
Renville	260,024,501	0	260,024,501	0	260,024,501	10,400,980	(727,672)	9,673,308
Yellow Medicine	153,776,191	2,612,992	156,389,183	0	156,389,183	6,255,567	(461,878)	5,793,689
District 8 Totals	\$2,121,730,921		\$2,135,380,769	\$0	\$2,135,380,769	\$85,415,231	(\$6,787,816)	\$78,627,415
Anoka	\$533,417,922	\$0	\$533,417,922	\$0	\$533,417,922	\$21,336,717	(\$3,936,678)	\$17,400,039
Carver	374,353,717	0	374,353,717	0	374,353,717	14,974,149	(2,625,071)	12,349,078
Chisago	201,903,690	0	201,903,690	0	201,903,690	8,076,148	(1,070,383)	7,005,765
Dakota	702,997,354	0	702,997,354	0	702,997,354	28,119,894	(5,617,384)	22,502,510
Hennepin	1,362,078,388	0	1,362,078,388	0	1,362,078,388	54,483,136	(19,669,827)	34,813,309
Ramsey	743,624,700	0	743,624,700	0	743,624,700	29,744,988	(5,921,459)	23,823,529
Scott	364,425,275	0	364,425,275	0	364,425,275	14,577,011	(3,503,255)	11,073,756
Washington	319,899,158	0	319,899,158	0	319,899,158	12,795,966	(3,738,411)	9,057,555
Metro Totals	\$4,602,700,204		\$4,602,700,204	\$0	\$4,602,700,204	\$184,108,009	(\$46,082,468)	\$138,025,541
STATE TOTALS	\$21,274,063,827	\$1,052,804	\$21,275,116,631	(\$7,674)	\$21,275,108,957	\$851,004,356	(\$102,906,323)	\$748,098,033

Excess Sum Money Needs Factor	Tentative Money Needs Apportionment	Adjustment to Minimum Counties	Maximum Factor for Other 82 Counties	Minimum County Adjustment for Other 82 Counties	Money Needs Apportionment	Money Needs Factors	Annual County State Aid Money Needs Apportionment Sum	COUNTY
0.998653	\$2,329,821		1.025560	(\$31,836)	2,297,985	0.9850	\$7,368,766	Carlton
0.498785	1,163,647		0.512224	(15,901)	1,147,746	0.4920	3,680,642	Cook
1.769070	4,127,175		1.816734	(56,396)	4,070,779	1.7449	13,053,563	Itasca
0.992766	2,316,087	\$1,029,091			3,345,178	1.4339	10,726,978	Koochiching
0.776607	1,811,796		0.797531	(24,757)	1,787,039	0.7660	5,730,431	Lake
1.442287	3,364,802		1.481146	(45,979)	3,318,823	1.4226	10,642,443	Pine
4.864861	11,349,542		4.995935	(155,087)	11,194,455	4.7984	35,896,736	St. Louis
11.343029	\$26,462,870	\$1,029,091	10.629130	(\$329,956)	\$27,162,005	11.6428	\$87,099,559	District 1 Totals
1.485386	\$3,465,351		1.525407	(\$47,353)	3,417,998	1.4651	\$10,960,384	Beltrami
0.677966	1,581,670		0.696233	(21,613)	1,560,057	0.6687	5,002,532	Clearwater
0.777316	1,813,450		0.798259	(24,780)	1,788,670	0.7667	5,735,668	Hubbard
0.609720	1,422,454		0.626148	(19,437)	1,403,017	0.6014	4,499,062	Kittson
0.478509	1,116,344	930,750			2,047,094	0.8775	6,564,560	Lake of the Woods
1.099606	2,565,340		1.129233	(35,054)	2,530,286	1.0846	8,113,871	Marshall
0.766949	1,789,264		0.787613	(24,450)	1,764,814	0.7565	5,659,362	Norman
0.531112	1,239,065		0.545422	(16,931)	1,222,134	0.5239	3,919,286	Pennington
1.377127	3,212,787		1.414231	(43,901)	3,168,886	1.3583	10,161,416	Polk
0.314491	733,696	588,439			1,322,135	0.5667	4,239,472	Red Lake
1.070843	2,498,237		1.099695	(34,137)	2,464,100	1.0562	7,901,411	Roseau
9.189025	\$21,437,658	\$1,519,189	8.622241	(\$267,656)	\$22,689,191	9.7256	\$72,757,024	District 2 Totals
1.002306	\$2,338,343		1.029311	(\$31,952)	2,306,391	0.9886	\$7,395,697	Aitkin
0.623464	1,454,519		0.640262	(19,875)	1,434,644	0.6149	4,600,055	Benton
1.226238	2,860,768		1.259276	(39,091)	2,821,677	1.2095	9,048,246	Cass
0.858138	2,002,004		0.881259	(27,357)	1,974,647	0.8464	6,331,902	Crow Wing
0.635985	1,483,730		0.653121	(20,275)	1,463,455	0.6273	4,692,819	Isanti
0.610614	1,424,540		0.627066	(19,466)	1,405,074	0.6023	4,505,794	Kanabec
0.699224	1,631,264		0.718063	(22,291)	1,608,973	0.6897	5,159,632	Millie Lacs
0.901678	2,103,582		0.925972	(28,745)	2,074,837	0.8894	6,653,584	Morrison
0.624260	1,922,968		0.846468	(26,277)	1,896,691	0.8130	6,082,037	Sherburne
1.953190	4,556,720		2.005815	(62,266)	4,494,454	1.9265	14,412,109	Stearns
0.864554	2,016,973		0.887848	(27,561)	1,989,412	0.8527	6,379,032	Todd
0.632521	1,475,648		0.649563	(20,164)	1,455,484	0.6239	4,667,384	Wadena
1.755982	4,096,641		1.803293	(55,979)	4,040,662	1.7320	12,957,058	Wright
12.588154	\$29,367,700	\$0	12.927317	(\$401,299)	\$28,966,401	12.4162	\$92,885,349	District 3 Totals
1.055302	\$2,461,981		1.083735	(\$33,642)	2,428,339	1.0409	\$7,786,952	Becker
0.502016	1,171,185	37,148			1,208,333	0.5179	3,874,400	Big Stone
1.056407	2,464,559		1.084870	(33,677)	2,430,882	1.0420	7,795,182	Clay
1.213766	2,831,671		1.246468	(38,694)	2,792,977	1.1972	8,956,230	Douglas
0.613696	1,431,730		0.630231	(19,564)	1,412,166	0.6053	4,528,237	Grant
0.335827	783,472	518,833			1,302,305	0.5582	4,175,883	Mahnomen
2.458988	5,736,728		2.525240	(78,390)	5,658,338	2.4254	18,144,370	Otter Tail
0.771587	1,800,084		0.792376	(24,597)	1,775,487	0.7610	5,693,026	Pope
0.545186	1,271,899		0.559875	(17,380)	1,254,519	0.5377	4,022,523	Stevens
0.757963	1,768,300		0.778385	(24,163)	1,744,137	0.7476	5,592,781	Swift
0.518951	1,210,694		0.532933	(16,544)	1,194,150	0.5119	3,829,514	Traverse
0.724309	1,689,786		0.743824	(23,090)	1,666,696	0.7144	5,344,412	Wilkin
10.553998	\$24,622,089	\$555,981	9.977937	(\$309,741)	\$24,868,329	10.6595	\$79,743,510	District 4 Totals
0.809774	\$1,889,173		0.831592	(\$25,815)	1,863,358	0.7987	\$5,975,059	Dodge
1.255767	2,929,658		1.289601	(40,033)	2,889,625	1.2386	9,265,942	Fillmore
1.276232	2,977,402		1.310617	(40,685)	2,936,717	1.2588	9,417,058	Freeborn
1.386791	3,235,332		1.424155	(44,209)	3,191,123	1.3678	10,232,485	Goodhue
0.751789	1,753,896		0.772044	(23,966)	1,729,930	0.7415	5,547,147	Houston
1.183326	2,760,656		1.215208	(37,723)	2,722,933	1.1672	8,731,800	Mower
1.226668	2,852,439		1.255610	(38,977)	2,813,462	1.2060	9,022,062	Olmsted
1.276773	2,978,664		1.311173	(40,702)	2,937,962	1.2593	9,420,799	Rice
1.067960	2,491,511		1.096734	(34,045)	2,457,466	1.0534	7,880,465	Steele
0.874637	2,040,496		0.898202	(27,883)	2,012,613	0.8627	6,453,842	Wabasha
1.036417	2,417,923		1.064341	(33,040)	2,384,883	1.0223	7,647,806	Winona
12.142134	\$28,327,150	\$0	12.469277	(\$387,078)	\$27,940,072	11.9763	\$89,594,465	District 6 Totals
2.034608	\$4,746,666		2.089427	(\$64,861)	4,681,805	2.0068	\$15,012,831	Blue Earth
0.879331	2,051,447		0.903023	(28,032)	2,023,415	0.8673	6,488,254	Brown
0.811016	1,892,070		0.832867	(25,854)	1,866,216	0.7999	5,984,036	Cottonwood
1.287502	3,003,695		1.322191	(41,044)	2,962,651	1.2699	9,500,097	Faribault
1.399526	3,265,043		1.437234	(44,615)	3,220,428	1.3804	10,326,745	Jackson
1.287885	3,004,588		1.322584	(41,056)	2,963,532	1.2703	9,503,089	Le Sueur
1.375049	3,207,939		1.412097	(43,835)	3,164,104	1.3563	10,146,454	Martin
0.910510	2,124,186		0.935042	(29,026)	2,095,160	0.8981	6,718,668	Nicollet
1.335110	3,114,762		1.371082	(42,562)	3,072,200	1.3169	9,851,703	Nobles
0.905081	2,111,521		0.929467	(28,853)	2,082,668	0.8927	6,678,271	Rock
1.091853	2,547,253		1.121271	(34,807)	2,512,446	1.0769	8,056,268	Sibley
1.024694	2,390,573		1.052302	(32,666)	2,357,907	1.0107	7,561,027	Waseca
0.880993	2,055,324		0.904729	(28,085)	2,027,239	0.8690	6,500,972	Watsonwan
15.223158	\$35,515,067	\$0	15.633316	(\$485,296)	\$35,029,771	15.0152	\$112,328,415	District 7 Totals
0.588845	\$1,373,754		0.604710	(\$18,772)	1,354,982	0.5808	\$4,344,953	Chippewa
1.392782	3,249,309		1.430308	(44,400)	3,204,909	1.3738	10,277,371	Kandiyohi
0.775282	1,808,704		0.796170	(24,715)	1,783,989	0.7647	5,720,706	Lac Qui Parle
0.611526	1,426,668		0.628002	(19,495)	1,407,173	0.6032	4,512,527	Lincoln
0.793352	1,850,861		0.814727	(25,291)	1,825,570	0.7825	5,853,867	Lyon
0.979135	2,284,286		1.005516	(31,214)	2,253,072	0.9658	7,225,131	Mc Leod
0.723692	1,688,347		0.743191	(23,071)	1,665,276	0.7138	5,339,924	Meeker
0.902753	2,106,090		0.927076	(28,779)	2,077,311	0.8904	6,661,065	Murray
0.680504	1,587,591		0.698839	(21,694)	1,565,897	0.6712	5,021,234	Pipestone
0.994930	2,321,135		1.021736	(31,717)	2,289,418	0.9813	7,341,086	Redwood
1.293054	3,016,647		1.327893	(41,221)	2,975,426	1.2754	9,541,242	Renville
0.774456	1,806,777		0.795322	(24,689)	1,782,088	0.7639	5,714,721	Yellow Medicine
10.510311	\$24,520,169	\$0	10.793490	(\$335,058)	\$24,185,111	10.3668	\$77,553,827	District 8 Totals
2.325904	\$5,426,248		2.388571	(\$74,147)	5,352,101	2.2941	\$17,162,117	Anoka
1.650730	3,851,092		1.695205	(52,624)	3,798,468	1.6282	12,180,532	Carver
0.936477	2,184,766		0.961708	(29,854)	2,154,912	0.9237	6,910,182	Chisago
3.007963	7,017,467		3.089006	(95,891)	6,921,576	2.9668	22,194,572	Dakota
4.653575	10,856,619		4.778956	(148,352)	10,708,267	4.5899	34,336,951	Hennepin
3.184545	7,429,426		3.270346	(101,521)	7,327,905	3.1409	23,497,010	Ramsey
1.480254	3,453,378		1.520136	(47,190)	3,406,188	1.4599	10,921,482	Scott
1.210743	2,824,620		1.243364	(38,598)	2,786,022	1.1941	8,933,038	Washington
18.450191	\$43,043,616	\$0	18.947292	(\$588,177)	\$42,455,439	18.1976	\$136,135,884	Metro Totals
100.000000	\$233,296,319	\$3,104,261	100.000000	(\$3,104,261)	\$233,296,319	100.0000	\$748,098,033	STATE TOTALS

Excess Sum

January 2023

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1c which reads as follows:

Excess sum. (a) The commissioner shall apportion the excess sum, as calculated in subdivision 1a, to the several counties as provided in paragraphs (b) and (c). (b) An amount equal to 40 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its motor vehicle registration for the calendar year preceeding the one last past, determined by residence of registrants, bears to the total statewide motor vehicle registration. (c) An amount equal to 60 percent must be apportioned among the several counties so that each county receives of that amount the percentage that its money needs bears to the sum of the money needs of all the individual counties.

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Carlton	0.6780	\$595,482	0.9987	\$1,315,663	\$1,911,145
Cook	0.1258	110,489	0.4988	657,118	767,607
Itasca	0.9408	826,297	1.7691	2,330,640	3,156,937
Koochiching	0.2654	233,099	0.9928	1,307,908	1,541,007
Lake	0.2321	203,852	0.7766	1,023,132	1,226,984
Pine	0.6475	568,694	1.4423	1,900,124	2,468,818
St. Louis	3.6249	3,183,721	4.8649	6,409,153	9,592,874
District 1 Totals	6.5145	\$5,721,634	11.3430	\$14,943,738	\$20,665,372
Beltrami	0.8083	\$709,923	1.4854	\$1,956,904	\$2,666,827
Clearwater	0.2086	183,212	0.6780	893,178	1,076,390
Hubbard	0.4785	420,263	0.7773	1,024,066	1,444,329
Kittson	0.1217	106,888	0.6097	803,268	910,156
Lake of Woods	0.1080	94,856	0.4785	630,406	725,262
Marshall	0.2637	231,606	1.0996	1,448,663	1,680,269
Norman	0.1669	146,587	0.7669	1,010,408	1,156,995
Pennington	0.3004	263,839	0.5311	699,707	963,546
Polk	0.6815	598,556	1.3771	1,814,279	2,412,835
Red Lake	0.1112	97,666	0.3145	414,322	511,988
Roseau	0.3866	339,548	1.0708	1,410,769	1,750,317
District 2 Totals	3.6354	\$3,192,944	9.1890	\$12,105,970	\$15,298,914
Aitkin	0.3870	\$339,899	1.0023	\$1,320,476	\$1,660,375
Benton	0.7731	679,008	0.6235	821,375	1,500,383
Cass	0.6804	597,590	1.2262	1,615,493	2,213,083
Crow Wing	1.4958	1,313,749	0.8581	1,130,544	2,444,293
Isanti	0.8935	784,754	0.6360	837,871	1,622,625
Kanabec	0.3626	318,469	0.6106	804,446	1,122,915
Mille Lacs	0.5802	509,585	0.6992	921,184	1,430,769
Morrison	0.8123	713,437	0.9017	1,187,905	1,901,342
Sherburne	1.9831	1,741,741	0.8243	1,085,911	2,827,652
Stearns	2.9883	2,624,600	1.9532	2,573,207	5,197,807
Todd	0.5584	490,438	0.8646	1,138,996	1,629,434
Wadena	0.3158	277,365	0.6325	833,307	1,110,672
Wright	2.8090	2,467,122	1.7560	2,313,397	4,780,519
District 3 Totals	14.6395	\$12,857,757	12.5882	\$16,584,112	\$29,441,869
Becker	0.7812	\$686,122	1.0553	\$1,390,295	\$2,076,417
Big Stone	0.1274	111,894	0.5020	661,375	773,269
Clay	1.0266	901,655	1.0564	1,391,751	2,293,406
Douglas	0.8815	774,214	1.2138	1,599,062	2,373,276
Grant	0.1755	154,140	0.6137	808,506	962,646
Mahnomen	0.0820	72,020	0.3358	442,431	514,451
Otter Tail	1.3421	1,178,756	2.4590	3,239,564	4,418,320
Pope	0.2624	230,464	0.7716	1,016,518	1,246,982
Stevens	0.2055	180,489	0.5452	718,249	898,738
Swift	0.2295	201,568	0.7580	998,569	1,200,137
Traverse	0.0968	85,019	0.5190	683,686	768,705
Wilkin	0.1757	154,316	0.7243	954,232	1,108,548
District 4 Totals	5.3862	\$4,730,657	10.5540	\$13,904,238	\$18,634,895

Excess Sum

January 2023

County	Vehicle Registration Factor	40% Registration	Money Needs Factors	60% Money Needs	Total Excess Sum
Dodge	0.4386	\$385,219	0.8098	\$1,066,827	\$1,452,046
Fillmore	0.4705	413,236	1.2558	1,654,395	2,067,631
Freeborn	0.6398	561,931	1.2762	1,681,357	2,243,288
Goodhue	1.0149	891,379	1.3868	1,827,011	2,718,390
Houston	0.3996	350,965	0.7518	990,435	1,341,400
Mower	0.7486	657,489	1.1833	1,558,959	2,216,448
Olmsted	2.6094	2,291,815	1.2227	1,610,789	3,902,604
Rice	1.1599	1,018,731	1.2768	1,682,069	2,700,800
Steele	0.7150	627,979	1.0680	1,406,971	2,034,950
Wabasha	0.4616	405,420	0.8746	1,152,280	1,557,700
Winona	0.8315	730,300	1.0364	1,365,415	2,095,715
District 6 Totals	9.4894	\$8,334,464	12.1421	\$15,996,508	\$24,330,972
Blue Earth	1.1671	\$1,025,055	2.0346	\$2,680,470	\$3,705,525
Brown	0.5728	503,086	0.8793	1,158,464	1,661,550
Cottonwood	0.2777	243,902	0.8110	1,068,463	1,312,365
Faribault	0.3397	298,356	1.2875	1,696,204	1,994,560
Jackson	0.2388	209,736	1.3995	1,843,789	2,053,525
Le Sueur	0.6364	558,945	1.2879	1,696,709	2,255,654
Martin	0.4421	388,293	1.3750	1,811,542	2,199,835
Nicollet	0.5710	501,505	0.9105	1,199,541	1,701,046
Nobles	0.4492	394,529	1.3351	1,758,925	2,153,454
Rock	0.2345	205,959	0.9051	1,192,388	1,398,347
Sibley	0.3613	317,327	1.0919	1,438,449	1,755,776
Waseca	0.4020	353,073	1.0247	1,349,971	1,703,044
Watsonwan	0.2415	212,108	0.8810	1,160,654	1,372,762
District 7 Totals	5.9341	\$5,211,874	15.2232	\$20,055,569	\$25,267,443
Chippewa	0.2898	\$254,529	0.5888	\$775,767	\$1,030,296
Kandiyohi	0.8978	788,531	1.3928	1,834,904	2,623,435
Lac Qui Parle	0.1847	162,221	0.7753	1,021,386	1,183,607
Lincoln	0.1564	137,365	0.6115	805,648	943,013
Lyon	0.5047	443,274	0.7934	1,045,192	1,488,466
Mc Leod	0.7986	701,404	0.9791	1,289,950	1,991,354
Meeker	0.5413	475,419	0.7237	953,419	1,428,838
Murray	0.2195	192,785	0.9028	1,189,321	1,382,106
Pipestone	0.2196	192,873	0.6805	896,522	1,089,395
Redwood	0.3696	324,617	0.9949	1,310,759	1,635,376
Renville	0.3829	336,298	1.2931	1,703,519	2,039,817
Yellow Medicine	0.2657	233,362	0.7745	1,020,298	1,253,660
District 8 Totals	4.8306	\$4,242,678	10.5103	\$13,846,685	\$18,089,363
Anoka	6.4504	\$5,665,335	2.3259	\$3,064,234	\$8,729,569
Carver	1.7956	1,577,061	1.6507	2,174,734	3,751,795
Chisago	1.2336	1,083,461	0.9365	1,233,750	2,317,211
Dakota	7.4936	6,581,568	3.0080	3,962,805	10,544,373
Hennepin	18.2119	15,995,366	4.6536	6,130,797	22,126,163
Ramsey	7.3000	6,411,531	3.1845	4,195,441	10,606,972
Scott	2.6728	2,347,498	1.4803	1,950,143	4,297,641
Washington	4.4124	3,875,375	1.2107	1,595,080	5,470,455
District 9 Totals	49.5703	\$43,537,195	18.4502	\$24,306,984	\$67,844,179
STATE TOTALS	100.0000	\$87,829,203	100.0000	\$131,743,804	\$219,573,007

Construction and Maintenance Distribution

January 2023

This tabulation was completed pursuant to the regulations and procedures set forth in the Rules of the Minnesota Department of Transportation and the Resolutions of the County Engineers Screening Board. Using an estimate of \$686,165,645 to the County State Aid Fund, the following apportionments have been made in accordance with the formula prescribed by law:

County	Final 2023 Distribution	Regular Maintenance	Regular Construction	Regular Distribution Account	Municipal Maintenance	Municipal Construction	Municipal Distribution Account
Carlton	\$6,272,339	\$2,251,017	\$3,376,526	\$5,627,543	\$257,918	\$386,878	\$644,796
Cook	3,773,911	1,385,780	2,078,670	3,464,450	123,784	185,677	309,461
Itasca	11,314,003	3,983,434	5,975,151	9,958,585	542,167	813,251	1,355,418
Koochiching	6,578,292	2,443,178	3,664,766	6,107,944	188,139	282,209	470,348
Lake	4,572,193	1,609,595	2,414,392	4,023,987	219,282	328,924	548,206
Pine	8,785,575	2,902,402	4,353,604	7,256,006	611,828	917,741	1,529,569
St. Louis	29,982,790	10,425,616	15,638,423	26,064,039	1,567,500	2,351,251	3,918,751
District 1 Totals	\$71,279,103	\$25,001,022	\$37,501,532	\$62,502,554	\$3,510,618	\$5,265,931	\$8,776,549
Beltrami	\$8,784,091	\$3,387,497	\$5,081,245	\$8,468,742	\$126,140	\$189,209	\$315,349
Clearwater	4,617,932	1,686,099	2,529,149	4,215,248	161,074	241,610	402,684
Hubbard	5,318,251	1,981,368	2,972,051	4,953,419	145,933	218,899	364,832
Kittson	4,449,094	1,602,564	2,403,845	4,006,409	177,074	265,611	442,685
Lake of the Woods	4,176,617	1,549,859	2,324,789	3,874,648	120,788	181,181	301,969
Marshall	7,398,607	2,751,690	4,127,535	6,879,225	207,753	311,629	519,382
Norman	5,057,960	1,874,682	2,812,024	4,686,706	148,502	222,752	371,254
Pennington	3,865,852	1,516,342	2,274,512	3,790,854	29,999	44,999	74,998
Polk	9,959,671	3,664,760	5,497,141	9,161,901	319,108	478,662	797,770
Red Lake	3,773,911	1,307,886	1,961,830	3,269,716	201,678	302,517	504,195
Roseau	6,770,918	2,497,114	3,745,672	6,242,786	211,253	316,879	528,132
District 2 Totals	\$64,172,904	\$23,819,861	\$35,729,793	\$59,549,654	\$1,849,302	\$2,773,948	\$4,623,250
Aitkin	\$6,141,795	\$2,346,411	\$3,519,617	\$5,866,028	\$110,307	\$165,460	\$275,767
Benton	4,795,910	1,751,850	2,627,775	4,379,625	166,514	249,771	416,285
Cass	7,901,873	2,862,374	4,293,562	7,155,936	298,375	447,562	745,937
Crow Wing	7,331,679	2,276,926	3,415,390	5,692,316	655,745	983,618	1,639,363
Isanti	5,040,679	1,983,205	2,974,807	4,958,012	33,067	49,600	82,667
Kanabec	4,146,635	1,544,870	2,317,306	3,862,176	113,784	170,675	284,459
Mille Lacs	4,867,393	1,719,163	2,578,745	4,297,908	227,794	341,691	569,485
Morrison	6,988,363	2,506,027	3,759,040	6,265,067	289,318	433,978	723,296
Sherburne	7,043,039	2,656,352	3,984,529	6,640,881	160,863	241,295	402,158
Stearns	14,390,724	4,852,552	7,278,828	12,131,380	903,738	1,355,606	2,259,344
Todd	6,196,222	2,292,850	3,439,275	5,732,125	185,639	278,458	464,097
Wadena	4,168,237	1,409,698	2,114,546	3,524,244	257,597	386,396	643,993
Wright	12,434,312	4,539,519	6,809,278	11,348,797	434,206	651,309	1,085,515
District 3 Totals	\$91,446,861	\$32,741,797	\$49,112,698	\$81,854,495	\$3,836,947	\$5,755,419	\$9,592,366
Becker	\$7,264,522	\$2,724,486	\$4,086,730	\$6,811,216	\$181,322	\$271,984	\$453,306
Big Stone	3,773,911	1,259,128	1,888,691	3,147,819	250,437	375,655	626,092
Clay	7,479,228	2,754,749	4,132,124	6,886,873	236,942	355,413	592,355
Douglas	7,857,203	2,780,193	4,170,289	6,950,482	362,688	544,033	906,721
Grant	3,974,112	1,438,946	2,158,420	3,597,366	150,698	226,048	376,746
Mahnomen	3,773,911	1,399,668	2,099,502	3,499,170	109,896	164,845	274,741
Otter Tail	15,093,287	5,609,873	8,414,809	14,024,682	427,442	641,163	1,068,605
Pope	4,828,274	1,767,728	2,651,591	4,419,319	163,582	245,373	408,955
Stevens	3,829,490	1,417,830	2,126,746	3,544,576	113,966	170,948	284,914
Swift	4,865,956	1,778,799	2,668,198	4,446,997	167,584	251,375	418,959
Traverse	3,773,911	1,368,571	2,052,857	3,421,428	140,993	211,490	352,483
Wilkin	4,697,435	1,651,242	2,476,864	4,128,106	227,732	341,597	569,329
District 4 Totals	\$71,211,240	\$25,951,213	\$38,926,821	\$64,878,034	\$2,533,282	\$3,799,924	\$6,333,206

Construction and Maintenance Distribution

January 2023

County	Final 2023 Distribution	Regular Maintenance	Regular Construction	Regular Distribution Account	Municipal Maintenance	Municipal Construction	Municipal Distribution Account
Dodge	\$5,145,802	\$1,858,046	\$2,787,069	\$4,645,115	\$200,275	\$300,412	\$500,687
Fillmore	7,397,209	2,525,407	3,788,111	6,313,518	433,476	650,215	1,083,691
Freeborn	8,004,379	2,966,103	4,449,154	7,415,257	235,649	353,473	589,122
Goodhue	7,967,552	2,899,233	4,348,849	7,248,082	287,788	431,682	719,470
Houston	4,885,110	1,802,801	2,704,201	4,507,002	151,243	226,865	378,108
Mower	7,460,095	2,703,240	4,054,860	6,758,100	280,798	421,197	701,995
Olmsted	9,667,406	3,769,515	5,654,272	9,423,787	97,448	146,171	243,619
Rice	7,743,583	2,897,958	4,346,938	7,244,896	199,475	299,212	498,687
Steele	6,612,627	2,451,962	3,677,943	6,129,905	193,089	289,633	482,722
Wabasha	5,545,065	1,892,863	2,839,295	4,732,158	325,163	487,744	812,907
Winona	6,736,265	2,411,044	3,616,566	6,027,610	283,462	425,193	708,655
District 6 Totals	\$77,165,093	\$28,178,172	\$42,267,258	\$70,445,430	\$2,687,866	\$4,031,797	\$6,719,663
Blue Earth	\$11,082,175	\$4,052,973	\$6,079,460	\$10,132,433	\$379,897	\$569,845	\$949,742
Brown	5,863,893	2,127,890	3,191,834	5,319,724	217,668	326,501	544,169
Cottonwood	5,252,437	1,759,776	2,639,665	4,399,441	341,198	511,798	852,996
Faribault	7,248,018	2,402,283	3,603,425	6,005,708	496,924	745,386	1,242,310
Jackson	7,611,356	2,757,746	4,136,620	6,894,366	286,796	430,194	716,990
Le Sueur	7,251,220	2,258,320	3,387,480	5,645,800	642,168	963,252	1,605,420
Martin	7,692,985	2,878,100	4,317,149	7,195,249	199,094	298,642	497,736
Nicollet	5,615,686	2,145,417	3,218,125	5,363,542	100,858	151,286	252,144
Nobles	7,549,630	2,773,130	4,159,695	6,932,825	246,722	370,083	616,805
Rock	5,410,921	1,821,965	2,732,948	4,554,913	342,403	513,605	856,008
Sibley	6,189,127	2,277,599	3,416,398	5,693,997	198,052	297,078	495,130
Waseca	5,689,798	2,134,585	3,201,877	5,336,462	141,334	212,002	353,336
Watonwan	5,098,490	1,607,452	2,411,178	4,018,630	431,944	647,916	1,079,860
District 7 Totals	\$87,555,736	\$30,997,236	\$46,495,854	\$77,493,090	\$4,025,058	\$6,037,588	\$10,062,646
Chippewa	\$4,118,975	\$1,508,369	\$2,262,553	\$3,770,922	\$139,221	\$208,832	\$348,053
Kandiyohi	8,347,205	3,061,755	4,592,632	7,654,387	277,127	415,691	692,818
Lac Qui Parle	5,402,842	1,968,147	2,952,221	4,920,368	192,990	289,484	482,474
Lincoln	4,246,301	1,508,286	2,262,429	3,770,715	190,234	285,352	475,586
Lyon	5,451,943	1,832,071	2,748,106	4,580,177	348,706	523,060	871,766
Mc Leod	6,163,942	2,161,571	3,242,357	5,403,928	304,006	456,008	760,014
Meeker	4,982,054	1,852,926	2,779,388	4,632,314	139,896	209,844	349,740
Murray	5,549,782	2,068,959	3,103,438	5,172,397	150,954	226,431	377,385
Pipestone	4,222,576	1,245,491	1,868,237	3,113,728	443,539	665,309	1,108,848
Redwood	6,388,904	2,267,805	3,401,708	5,669,513	287,756	431,635	719,391
Renville	7,662,027	2,848,742	4,273,112	7,121,854	216,069	324,104	540,173
Yellow Medicine	5,427,819	1,875,420	2,813,130	4,688,550	295,708	443,561	739,269
District 8 Totals	\$67,964,370	\$24,199,542	\$36,299,311	\$60,498,853	\$2,986,206	\$4,479,311	\$7,465,517
Anoka	\$21,541,360	\$7,790,218	\$11,685,326	\$19,475,544	\$826,326	\$1,239,490	\$2,065,816
Carver	9,568,875	3,476,564	5,214,845	8,691,409	350,986	526,480	877,466
Chisago	6,695,149	1,967,035	2,950,552	4,917,587	711,025	1,066,537	1,777,562
Dakota	22,721,140	8,806,714	13,210,071	22,016,785	281,742	422,613	704,355
Hennepin	48,683,675	17,987,644	26,981,467	44,969,111	1,485,826	2,228,738	3,714,564
Ramsey	22,660,981	8,843,221	13,264,832	22,108,053	221,171	331,757	552,928
Scott	10,974,455	4,272,575	6,408,862	10,681,437	117,207	175,811	293,018
Washington	12,524,703	3,808,011	5,712,016	9,520,027	1,201,870	1,802,806	3,004,676
District 9 Totals	\$155,370,338	\$56,951,982	\$85,427,971	\$142,379,953	\$5,196,153	\$7,794,232	\$12,990,385
STATE TOTALS	\$686,165,645	\$247,840,825	\$371,761,238	\$619,602,063	\$26,625,432	\$39,938,150	\$66,563,582

NOTE: For the determination of the regular and municipal accounts, see the "Reference Material" portion of this report.

Town Road Distribution

January 2023

In accordance with Minnesota Statute 162.081, Subd 1 and Admin Rule 8820.2300, a town road account is created in the county state aid highway fund. These funds may be used for the construction, reconstruction and maintenance of town roads. The following listing shows the eligible township mileage, as certified by the county engineers, and the current year town road allotments, which have been made in accordance with the formula as prescribed by law.

County	Eligible Township Mileage	2023 Town Road Distribution	County	Eligible Township Mileage	2023 Town Road Distribution
Aitkin	728.290	\$490,588	Lac Qui Parle	912.180	\$614,459
Anoka	56.750	38,228	Lake	134.030	90,285
Becker	1,129.367	760,760	Lake of the Woods	337.290	227,204
Beltrami	802.500	540,577	Le Sueur	310.309	209,029
Benton	309.870	208,734	Lincoln	556.550	374,901
Big Stone	356.180	239,929	Lyon	703.980	474,212
Blue Earth	583.990	393,385	Mc Leod	470.790	317,132
Brown	638.249	429,935	Mahnomen	263.692	177,627
Carlton	395.220	266,227	Marshall	1,820.590	1,226,379
Carver	323.230	217,733	Martin	769.090	518,072
Cass	886.220	596,972	Meeker	787.580	530,527
Chippewa	686.540	462,465	Mille Lacs	439.390	295,980
Chisago	438.650	295,482	Morrison	881.560	593,833
Clay	938.000	631,852	Mower	847.570	570,937
Clearwater	393.150	264,832	Murray	803.090	540,975
Cook	60.170	40,531	Nicollet	349.230	235,247
Cottonwood	696.721	469,323	* Nobles	813.000	547,650
Crow Wing	730.372	491,991	Norman	648.380	436,759
Dakota	370.910	249,851	Olmsted	603.060	406,231
Dodge	451.431	304,091	Otter Tail	2,462.190	1,658,571
Douglas	731.760	492,926	Pennington	378.800	255,166
Faribault	787.807	530,680	Pine	778.211	524,216
Fillmore	845.880	569,799	Pipestone	572.890	385,908
Freeborn	639.830	431,000	Polk	2,109.700	1,421,128
Goodhue	826.400	556,677	Pope	673.290	453,539
Grant	437.210	294,512	Ramsey	42.880	28,885
Hennepin	0.000	0	* Red Lake	304.970	205,433
Houston	443.970	299,065	Redwood	954.156	642,735
Hubbard	601.730	405,335	Renville	975.590	657,173
Isanti	538.809	362,951	* Rice	520.820	350,833
Itasca	596.190	401,603	Rock	550.890	371,089
Jackson	719.536	484,691	Roseau	1,253.530	844,398
Kanabec	297.825	200,620	St. Louis	845.940	569,839
Kandiyohi	728.119	490,473	Scott	334.252	225,158
Kittson	925.600	623,499	Sherburne	492.840	331,985
Koochiching	129.690	87,361	Sibley	571.473	384,954

Income to Town Road Account (5% Distribution x 30.5%)
Income - Actual vs Estimate

\$38,654,420
(\$1,263,573)

County	Eligible Township Mileage	2023 Town Road Distribution
Stearns	1,436.290	\$967,508
Steele	391.665	263,832
Stevens	539.655	363,520
Swift	735.990	495,775
Todd	1,041.724	701,722
Traverse	378.470	254,944
Wabasha	366.670	246,995
Wadena	364.370	245,446
Waseca	369.112	248,640

County	Eligible Township Mileage	2023 Town Road Distribution
Washington	176.600	\$118,961
Watonwan	395.490	266,409
Wilkin	695.630	468,588
Winona	446.462	300,744
Wright	873.040	588,094
Yellow Medicine	796.511	536,542
STATE TOTAL		55,507.628 \$37,390,847

* 2021 certification

Town Bridge Distribution

January 2023

# of Deficient Township Bridges	County	Estimated Needs	Actual 2022 Town Bridge Apportionment	Town Bridge Balance 12/31/2022	# Deficient Bridges Times \$349,134	Proposed New "Eligible" Estimated Needs	2023 Town Bridge Distribution
3	Aitkin	\$688,182	\$164,486	174,483.34	\$1,047,402	\$688,182	\$107,701
0	Anoka	0	0	3,063	0	0	0
1	Becker	259,840	49,439	212,631	349,134	259,840	40,665
0	Beltrami	0	0	0	0	0	0
1	Benton	241,280	158,734	277,441	349,134	241,280	37,760
1	Big Stone	187,456	35,667	137,655	349,134	187,456	29,337
0	Blue Earth	0	0	0	0	0	0
6	Brown	802,304	152,651	123,553	2,094,804	802,304	125,561
6	Carlton	2,050,400	299,205	0	2,094,804	2,050,400	320,889
2	Carver	518,003	98,558	131,084	698,268	518,003	81,068
2	Cass	389,760	31,782	31,782	698,268	389,760	60,998
12	Chippewa	2,587,720	468,872	24,010	4,189,608	2,587,720	404,980
2	Chisago	482,560	91,815	434,158	698,268	482,560	75,521
10	Clay	2,556,546	573,648	654,899	3,491,340	2,556,546	400,101
3	Clearwater	489,056	64,977	64,977	1,047,402	489,056	76,538
4	Cook	1,695,000	0	0	1,396,536	1,695,000	265,269
5	Cottonwood	950,920	180,928	17,850	1,745,670	950,920	148,820
2	Crow Wing	496,528	94,473	63,382	698,268	496,528	77,707
1	Dakota	257,920	0	329,797	349,134	257,920	40,365
20	Dodge	3,412,640	621,891	513,355	6,982,680	3,412,640	534,080
0	Douglas	0	0	0	0	0	0
19	Faribault	5,742,504	913,777	431,342	6,633,546	5,742,504	898,705
19	Fillmore	4,413,500	936,852	71,239	6,633,546	4,413,500	690,715
0	Freeborn	0	24,543	144,007	0	0	0
17	Goodhue	3,406,712	561,771	0	5,935,278	3,406,712	533,153
0	Grant	0	0	0	0	0	0
0	Hennepin	0	0	0	0	0	0
5	Houston	891,393	248,874	0	1,745,670	891,393	139,504
2	Hubbard	281,184	53,500	52,872	698,268	281,184	44,005
0	Isanti	0	0	42,987	0	0	0
2	Itasca	62,000	0	174,374	698,268	62,000	9,703
5	Jackson	1,023,746	140,711	0	1,745,670	1,023,746	160,217
0	Kanabec	0	0	214,206	0	0	0
2	Kandiyohi	722,912	0	731,020	698,268	0	0
5	Kittson	1,131,321	196,226	614,015	1,745,670	1,131,321	177,052
0	Koochiching	0	0	8,041	0	0	0
16	Lac Qui Parle	4,068,694	629,787	197,742	5,586,144	4,068,694	636,753
0	Lake	0	0	0	0	0	0
5	Lake of the Woods	649,403	116,320	214,446	1,745,670	649,403	101,632
0	Le Sueur	0	0	201,899	0	0	0
12	Lincoln	1,491,000	283,687	911,233	4,189,608	0	0
6	Lyon	1,494,280	284,311	684,592	2,094,804	1,494,280	233,856
0	Mc Leod	0	59,265	0	0	0	0
3	Mahnomen	498,336	123,067	621,384	1,047,402	498,336	77,990
5	Marshall	1,944,856	317,600	880,928	1,745,670	0	0

Town Bridge Distribution

January 2023

# of Deficient Township Bridges	County	Estimated Needs	Actual 2022 Town Bridge Apportionment	Town Bridge Balance 12/31/2022	# Deficient Bridges Times \$349,134	Proposed New "Eligible" Estimated Needs	2023 Town Bridge Distribution
10	Martin	\$2,559,894	\$0	\$636,696	\$3,491,340	\$2,559,894	\$400,625
3	Meeker	1,539,297	152,113	520,697	1,047,402	1,539,297	240,901
0	Mille Lacs	0	0	17,531	0	0	0
1	Morrison	175,000	49,728	0	349,134	175,000	27,388
18	Mower	4,340,401	778,865	0	6,284,412	4,340,401	679,275
2	Murray	1,050,000	129,381	0	698,268	1,050,000	164,326
1	Nicollet	116,064	22,083	0	349,134	116,064	18,164
1	Nobles	227,360	43,259	43,259	349,134	227,360	35,582
1	Norman	306,936	58,400	233,718	349,134	306,936	48,036
1	Olmsted	228,160	43,411	82,316	349,134	228,160	35,707
3	Otter Tail	724,768	137,899	264,473	1,047,402	724,768	113,427
0	Pennington	0	0	1,805	0	0	0
1	Pine	244,980	46,611	25,081	349,134	244,980	38,340
16	Pipestone	5,539,056	888,072	0	5,586,144	5,539,056	866,866
5	Polk	1,141,408	182,272	0	1,745,670	1,141,408	178,631
1	Pope	323,420	0	309,826	349,134	323,420	50,615
0	Ramsey	0	0	0	0	0	0
1	Red Lake	134,560	25,602	265,130	349,134	134,560	21,059
34	Redwood	6,146,276	1,106,516	0	11,870,556	6,146,276	961,896
13	Renville	3,126,813	625,179	0	4,538,742	3,126,813	489,348
6	Rice	1,005,024	191,222	191,222	2,094,804	1,005,024	157,287
1	Rock	241,280	45,907	2,065	349,134	241,280	37,760
3	Roseau	596,240	113,444	335,325	1,047,402	596,240	93,312
6	St. Louis	2,850,000	480,256	0	2,094,804	2,850,000	446,027
1	Scott	185,600	35,313	147,536	349,134	185,600	29,047
0	Sherburne	0	0	81,839	0	0	0
3	Sibley	1,796,000	140,325	346,910	1,047,402	1,796,000	281,075
3	Stearns	694,370	183,213	127,636	1,047,402	694,370	108,669
8	Steele	1,298,868	247,131	0	2,793,072	1,298,868	203,274
1	Stevens	254,272	0	296,652	349,134	254,272	39,794
5	Swift	1,007,924	191,774	269,765	1,745,670	1,007,924	157,741
2	Todd	535,071	46,084	87,079	698,268	535,071	83,739
2	Traverse	663,416	0	567,052	698,268	663,416	103,825
0	Wabasha	0	0	1,377	0	0	0
3	Wadena	755,600	0	519,440	1,047,402	755,600	118,252
2	Waseca	520,051	172,771	0	698,268	520,051	81,388
0	Washington	0	0	215,534	0	0	0
2	Watsonwan	614,368	116,893	382,505	698,268	614,368	96,149
4	Wilkin	965,236	0	831,372	1,396,536	0	0
4	Winona	707,136	134,544	0	1,396,536	707,136	110,666
2	Wright	1,627,496	309,657	624,509	698,268	1,627,496	254,703
8	Yellow Medicine	2,727,608	0	4,392	2,793,072	2,727,608	426,871
382	STATE TOTAL	\$92,857,909	\$14,675,342	\$16,823,191	\$133,369,188	\$87,733,905	\$13,730,410

Actual 2023 Allotment = \$19,614,871
The 30% for the Unallocated Account = \$5,884,461
Average 2022 Township Bridge Cost = \$349,134

Town Bridge Distribution

January 2023

The Town Bridge Distribution will be handled in the following manner this year:

- 1) 30% of the town bridge account is put into an unallocated account which can be used by any county who does not have enough of their own town bridge money to build a town bridge. (The % and individual bridge eligibility will be determined at the discretion of the State Aid Engineer based on previous year's activities.)
- 2) Any county with a balance of \$700,000 or more will receive NO town bridge allotment in the 2023 distribution. Also, any county whose balance equals more than their number of deficient bridges times the statewide average township bridge cost from the previous year (\$349,134 in 2022) will receive NO town bridge allotment in the 2023 distribution.
- 3) The remaining 70% of the Town Bridge account is distributed to the remaining counties (those not eliminated in #2 above) proportionately based on the estimated needs of their deficient township bridges.

For more information see Minnesota Statute 161.082. Subd. 2a

October 27, 2022

Nancy Daubenberger
Minnesota Department of Transportation
MS 100, Transportation Building
St. Paul, Minnesota 55155

Dear Commissioner, Daubenberger:

We, the undersigned, as members of the 2022 County Screening Board, have reviewed all information available in relation to the mileage, lane miles and money needs of the County State Aid Highway System, Do hereby submit our findings on the attached sheets.

In making this recommendation, we have considered the needs impact resulting from actions taken by previous screening boards. After determining the annual needs, adjustments as required by law and Screening Board Resolutions were made to arrive at the money needs as listed. Due to construction fund balances as of December 31, 2022; and any action taken by this Screening Board, adjustments to the mileage, lane miles and money needs may be necessary before January 1, 2023.

This Board therefore recommends that the mileage, lane miles and money needs as listed be modified as required and used as the basis for apportioning to the counties the 2023 Distribution provided in Minnesota Statutes, Chapter 162.07, Subdivision 5.

Respectfully submitted,

County Screening Board

APPROVED


Dave Reimer, District 1
☒ Yea ☐ Nay


AJ Pirkl, District 2
☐ Yea ☐ Nay


Jodi Teich, District 3
☒ Yea ☐ Nay


Chad Gillespie, District 4
☒ Yea ☐ Nay


Joe Triplett, Metro
☐ Yea ☐ Nay


Lyndon Robjert, Metro
☒ Yea ☐ Nay


Greg Ilkka, District 6
☒ Yea ☐ Nay


Ryan Thilges, District
☒ Yea ☐ Nay

Virtual Acceptance
Sam Muntean, District 8
☒ Yea ☐ Nay

Virtual Acceptance
Joe MacPherson, Urban
☒ Yea ☐ Nay


Erin Laberee, Urban
☐ Yea ☐ Nay


Carla Stueve, Urban
☒ Yea ☐ Nay


John Mazzitello, Urban
☒ Yea ☐ Nay


Jim Foldesi, Urban
☒ Yea ☐ Nay


Cory Slagle, Urban
☒ Yea ☐ Nay

Enclosures: Mileage, Lane Miles and Annual Money Needs Listing

Annual County State Aid Highway Money Needs

January 2023

Tabulation of the county state aid highway mileage, lane miles and money needs as recommended by the County Engineers' Screening Board for use by the Commissioner of Transportation in distributing the 2023 CSAH fund.

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Carlton	292.12	595.08	\$7,368,766	\$7,470,904
Cook	178.35	356.70	3,680,642	3,731,402
Itasca	648.85	1,296.30	13,053,563	13,234,375
Koochiching	254.25	508.50	10,726,978	7,426,864
Lake	230.29	453.44	5,730,431	5,809,783
Pine	482.82	965.64	10,642,443	10,789,723
St. Louis	1,387.93	2,791.41	35,896,736	36,393,929
District 1 Totals	3,474.61	6,967.07	\$87,099,559	\$84,856,980
Beltrami	468.14	936.74	\$10,960,384	\$11,112,146
Clearwater	326.61	653.22	5,002,532	5,071,852
Hubbard	324.02	648.04	5,735,668	5,815,087
Kittson	373.55	747.10	4,499,062	4,561,300
Lake of the Woods	194.82	389.64	6,564,560	3,579,715
Marshall	639.65	1,279.30	8,113,871	8,226,133
Norman	390.89	783.02	5,659,362	5,737,534
Pennington	260.00	520.00	3,919,286	3,973,241
Polk	807.49	1,616.18	10,161,416	10,302,258
Red Lake	186.80	373.60	4,239,472	2,352,704
Roseau	482.08	964.16	7,901,411	8,010,956
District 2 Totals	4,454.05	8,911.00	\$72,757,024	\$68,742,926
Aitkin	382.80	766.20	\$7,395,697	\$7,498,229
Benton	225.18	459.40	4,600,055	4,664,123
Cass	531.80	1,062.02	9,048,246	9,173,461
Crow Wing	377.32	757.40	6,331,902	6,419,710
Isanti	226.78	454.76	4,692,819	4,757,790
Kanabec	211.40	422.80	4,505,794	4,567,990
Mille Lacs	256.83	513.66	5,159,632	5,230,882
Morrison	450.42	906.64	6,653,584	6,745,439
Sherburne	242.22	491.96	6,082,037	6,166,273
Stearns	640.39	1,326.26	14,412,109	14,611,775
Todd	412.32	824.64	6,379,032	6,467,709
Wadena	236.91	473.82	4,667,384	4,731,874
Wright	407.67	837.00	12,957,058	13,136,467
District 3 Totals	4,602.04	9,296.56	\$92,885,349	\$94,171,722
Becker	479.17	958.48	\$7,786,952	\$7,894,690
Big Stone	210.80	421.60	3,874,400	3,755,575
Clay	403.47	807.06	7,795,182	7,902,963
Douglas	397.49	794.98	8,956,230	9,080,158
Grant	236.15	472.30	4,528,237	4,591,045
Mahnomen	194.37	388.74	4,175,883	2,512,314
Otter Tail	929.55	1,859.10	18,144,370	18,395,642
Pope	298.61	597.22	5,693,026	5,772,229
Stevens	244.31	488.62	4,022,523	4,078,527
Swift	329.11	659.96	5,592,781	5,670,303
Traverse	245.29	490.58	3,829,514	3,882,259
Wilkin	312.26	625.68	5,344,412	5,418,540
District 4 Totals	4,280.58	8,564.32	\$79,743,510	\$78,954,245

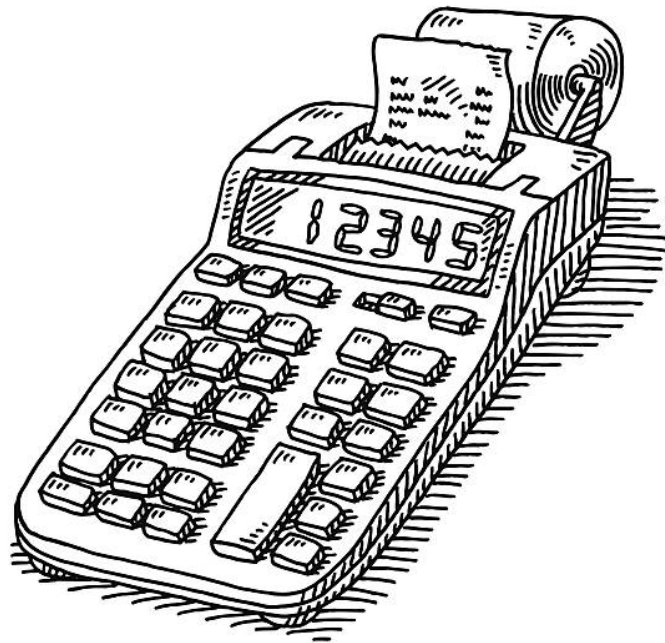
Annual County State Aid Highway Money Needs

January 2023

County	County State Aid Highway Mileage	County State Aid Highway Lane Miles	Annual County State Aid Highway Money Needs for the Apportionment Sum	Annual County State Aid Highway Money Needs for the Excess Sum
Dodge	256.65	513.80	\$5,975,059	\$6,057,904
Fillmore	411.83	823.66	9,265,942	9,394,368
Freeborn	446.55	894.74	9,417,058	9,547,468
Goodhue	322.63	645.12	10,232,485	10,374,557
Houston	249.59	499.62	5,547,147	5,624,117
Mower	373.79	750.84	8,731,800	8,852,436
Olmsted	309.46	670.32	9,022,062	9,146,753
Rice	282.26	566.80	9,420,799	9,551,512
Steele	300.54	611.16	7,880,465	7,989,390
Wabasha	273.86	547.72	6,453,842	6,543,144
Winona	315.49	631.04	7,647,806	7,753,414
District 6 Totals	3,542.65	7,154.82	\$89,594,465	\$90,835,063
Blue Earth	438.84	898.05	\$15,012,831	\$15,220,864
Brown	328.22	657.44	6,488,254	6,578,260
Cottonwood	318.45	636.90	5,984,036	6,067,198
Faribault	360.53	721.70	9,500,097	9,631,774
Jackson	370.82	741.64	10,326,745	10,469,825
Le Sueur	281.38	562.38	9,503,089	9,634,640
Martin	380.04	761.32	10,146,454	10,286,713
Nicollet	245.71	491.82	6,718,668	6,811,504
Nobles	360.48	723.48	9,851,703	9,987,930
Rock	262.77	525.20	6,678,271	6,770,891
Sibley	289.07	580.44	8,056,268	8,168,129
Waseca	267.68	535.36	7,561,027	7,665,719
Watsonwan	234.30	468.60	6,500,972	6,590,694
District 7 Totals	4,138.29	8,304.33	\$112,328,415	\$113,884,141
Chippewa	255.16	510.32	\$4,344,953	\$4,405,137
Kandiyohi	434.46	879.03	10,277,371	10,419,374
Lac Qui Parle	364.23	728.46	5,720,706	5,799,867
Lincoln	254.15	508.30	4,512,527	4,574,817
Lyon	318.93	637.86	5,853,867	5,935,050
Mc Leod	253.43	507.44	7,225,131	7,324,886
Meeker	273.54	547.08	5,339,924	5,413,925
Murray	352.37	704.74	6,661,065	6,753,474
Pipestone	240.95	481.90	5,021,234	5,090,838
Redwood	390.73	781.94	7,341,086	7,443,050
Renville	445.87	891.74	9,541,242	9,673,308
Yellow Medicine	345.79	691.58	5,714,721	5,793,689
District 8 Totals	3,929.61	7,870.39	\$77,553,827	\$78,627,415
Anoka	312.19	843.70	\$17,162,117	\$17,400,039
Carver	233.86	495.68	12,180,532	12,349,078
Chisago	236.67	472.16	6,910,182	7,005,765
Dakota	339.79	931.30	22,194,572	22,502,510
Hennepin	531.15	1,539.27	34,336,951	34,813,309
Ramsey	262.37	753.77	23,497,010	23,823,529
Scott	231.70	576.60	10,921,482	11,073,756
Washington	224.99	517.08	8,933,038	9,057,555
Metro Totals	2,372.72	6,129.56	\$136,135,884	\$138,025,541
STATE TOTALS	30,794.55	63,198.05	\$748,098,033	\$748,098,033

[illegible]

ADJUSTMENTS



Basic 25 year Construction Needs 2017-2021 Projects

January 2023

County	Total Miles	Construction	ROW	Preservation	Structures	RR X-ing Protection / Surfacing	Interchange/ Off System Bridge	Signals	Total Needs					
Carlton	292.12	\$143,913,859	72.01%	\$6,532,199	3.27%	\$38,162,560	19.10%	\$8,767,981	4.39%	\$2,204,000	1.10%	\$273,441	0.14%	\$199,854,040
Cook	178.35	71,286,006	71.12%	1,797,582	1.79%	24,606,038	24.55%	2,460,552	2.45%	0	0.00%	78,126	0.08%	100,228,304
Itasca	648.85	249,725,044	70.41%	8,823,273	1.92%	75,454,398	21.27%	16,099,326	4.54%	6,321,500	1.78%	273,441	0.08%	354,696,982
Koochiching	254.25	134,207,452	70.61%	3,866,071	2.03%	43,503,329	22.89%	5,505,595	2.90%	2,819,750	1.48%	156,252	0.08%	190,058,449
Lake	230.29	106,279,073	69.32%	3,490,393	2.28%	33,183,335	21.64%	7,502,018	4.89%	2,159,000	1.41%	273,441	0.18%	153,326,162
Pine	482.82	196,977,133	69.55%	8,127,843	2.87%	58,317,219	20.59%	12,779,016	4.51%	5,981,875	2.11%	546,877	0.19%	283,233,466
St. Louis	1,387.93	679,198,786	71.01%	25,947,070	2.71%	184,847,230	19.33%	40,229,909	4.21%	23,576,500	2.47%	2,617,207	0.27%	956,416,702
District 1 Totals	3,474.61	\$1,581,587,353	70.68%	\$56,584,431	2.53%	\$458,074,109	20.47%	\$93,344,397	4.17%	\$43,062,625	1.92%	\$4,218,785	0.19%	\$2,237,814,105
Beltrami	468.14	\$210,754,799	71.83%	\$8,768,220	2.99%	\$63,706,399	21.71%	\$7,495,797	2.55%	\$2,348,500	0.80%	\$351,566	0.12%	\$293,425,281
Clearwater	326.61	88,332,278	67.20%	2,728,129	2.08%	36,642,725	27.88%	2,392,947	1.82%	1,356,000	1.03%	0	0.00%	131,452,079
Hubbard	324.02	109,715,788	68.13%	5,189,293	3.22%	41,995,140	26.08%	3,601,367	2.24%	458,000	0.28%	78,126	0.05%	161,037,714
Kittson	373.55	68,220,919	57.04%	2,039,630	1.71%	39,506,139	33.03%	5,663,995	4.74%	4,168,500	3.49%	0	0.00%	119,599,183
Lake of Woods	194.82	76,477,893	72.77%	1,064,421	1.00%	22,187,549	21.11%	3,518,643	3.35%	1,857,000	1.77%	0	0.00%	105,095,506
Marshall	639.65	134,222,755	62.22%	1,833,227	0.85%	63,959,526	29.65%	10,960,824	5.08%	4,732,000	2.19%	0	0.00%	215,708,332
Norman	390.89	87,836,298	58.25%	3,284,383	2.18%	44,378,014	29.43%	14,748,275	9.78%	543,000	0.36%	0	0.00%	150,789,970
Pennington	260.00	69,915,072	66.27%	2,140,420	2.03%	27,029,822	25.62%	4,610,881	4.37%	1,811,000	1.72%	0	0.00%	105,507,195
Polk	807.49	156,982,418	55.84%	3,893,534	1.39%	96,338,340	34.27%	15,841,784	5.64%	7,898,250	2.81%	156,252	0.06%	281,110,578
Red Lake	186.80	32,896,005	53.31%	554,726	0.90%	21,365,665	34.62%	5,367,965	8.70%	1,522,000	2.47%	0	0.00%	61,706,361
Roseau	482.08	137,116,923	66.42%	1,875,482	0.91%	56,406,665	27.33%	7,261,025	3.52%	3,690,500	1.79%	78,126	0.04%	206,428,721
District 2 Totals	4,454.05	\$1,172,471,148	64.00%	\$33,361,465	1.82%	\$513,515,984	28.03%	\$81,463,503	4.45%	\$30,384,750	1.66%	\$664,070	0.04%	\$1,831,860,920
Aitkin	382.80	\$138,858,075	69.16%	\$7,973,482	3.97%	\$44,081,391	21.95%	\$7,677,084	3.82%	\$2,154,000	1.07%	\$39,063	0.02%	\$200,783,095
Benton	225.18	84,855,428	64.60%	4,525,803	3.45%	34,315,607	26.12%	6,445,300	4.91%	780,000	0.59%	429,691	0.33%	131,351,829
Cass	531.80	177,195,502	68.13%	6,124,440	2.35%	68,499,458	26.34%	6,539,234	2.51%	1,508,000	0.58%	234,377	0.09%	260,101,011
Crow Wing	377.32	146,993,190	69.81%	9,084,621	4.31%	46,241,016	21.96%	6,083,649	2.89%	1,448,000	0.69%	703,132	0.33%	210,553,608
Isanti	226.78	94,621,610	69.62%	5,153,430	3.79%	29,474,215	21.69%	4,100,981	3.02%	2,328,250	1.71%	234,377	0.17%	135,912,863
Kanabec	211.40	81,417,224	67.67%	4,509,146	3.75%	28,201,892	23.44%	6,024,112	5.01%	168,250	0.14%	0	0.00%	120,320,624
Le Lac	256.83	93,545,715	66.19%	5,560,651	3.93%	34,742,595	24.58%	7,285,280	5.15%	0	0.00%	195,314	0.14%	141,329,555
Morrison	450.42	114,591,439	61.97%	2,401,760	1.30%	55,869,483	30.21%	8,699,669	4.70%	3,234,250	1.75%	117,189	0.06%	184,913,790
Sherburne	242.22	135,303,904	68.21%	12,645,220	6.37%	38,576,608	19.45%	5,923,045	2.99%	4,864,500	2.45%	1,054,697	0.53%	198,367,974
Stearns	640.39	289,141,975	66.99%	17,737,662	4.11%	100,891,324	23.38%	17,511,804	4.06%	1,546,250	0.36%	4,101,583	0.95%	431,607,294
Todd	412.32	117,746,398	67.76%	2,520,328	1.45%	46,233,911	26.61%	6,374,162	3.67%	844,000	0.49%	39,063	0.02%	173,757,862
Wadena	236.91	77,994,934	63.27%	3,532,181	2.87%	31,435,421	25.50%	7,871,825	6.39%	2,363,750	1.92%	78,126	0.06%	123,276,237
Wright	407.67	286,543,406	71.44%	31,974,213	7.97%	63,366,549	15.80%	7,840,580	1.95%	7,872,000	1.96%	3,515,649	0.88%	401,112,397
District 3 Totals	4,602.04	\$1,838,808,800	67.77%	\$113,742,937	4.19%	\$621,929,470	22.92%	\$98,376,725	3.63%	\$29,111,250	1.07%	\$10,742,261	0.40%	\$2,713,388,139
Becker	479.17	\$146,173,931	65.45%	\$11,625,146	5.20%	\$59,943,312	26.84%	\$2,768,125	1.24%	\$2,452,000	1.10%	\$390,627	0.17%	\$223,353,141
Big Stone	210.80	68,710,110	68.71%	3,067,958	3.07%	25,996,964	26.00%	926,151	0.93%	1,299,000	1.30%	0	0.00%	100,000,183
Clay	403.47	141,517,313	62.75%	6,928,754	3.07%	49,766,787	22.07%	21,149,773	9.38%	5,644,250	2.50%	507,816	0.23%	225,514,693
Douglas	397.49	176,793,695	69.86%	11,371,233	4.49%	57,690,348	22.80%	2,104,508	0.83%	4,481,250	1.77%	625,003	0.25%	253,066,037
Grant	236.15	84,779,390	69.34%	3,995,812	3.27%	31,116,760	25.45%	441,208	0.36%	1,701,000	1.39%	234,375	0.19%	122,268,545
Mahnomen	194.37	40,920,482	61.77%	1,411,953	2.13%	20,747,729	31.32%	2,231,263	3.37%	938,250	1.42%	0	0.00%	66,249,677
Otter Tail	929.55	350,376,283	69.42%	18,526,702	3.67%	118,096,841	23.40%	12,034,072	2.38%	5,572,500	1.10%	78,126	0.02%	504,684,524
Pope	298.61	109,763,725	70.96%	4,227,593	2.73%	37,151,204	24.02%	1,926,489	1.25%	1,625,750	1.05%	0	0.00%	154,694,761
Stevens	244.31	75,680,167	68.25%	4,288,552	3.87%	27,404,432	24.71%	1,515,952	1.37%	2,002,000	1.81%	0	0.00%	110,891,103
Swift	329.11	102,945,206	67.60%	3,222,110	2.12%	36,543,714	24.00%	5,744,683	3.77%	3,834,000	2.52%	0	0.00%	152,289,713
Traverse	245.29	66,380,036	63.56%	3,053,508	2.92%	30,376,247	29.09%	3,783,451	3.62%	844,000	0.81%	0	0.00%	104,437,242
Wilkin	312.26	90,754,840	63.10%	4,995,996	3.47%	35,601,607	24.75%	9,156,090	6.37%	3,315,000	2.30%	0	0.00%	143,823,533
District 4 Totals	4,280.58	\$1,454,795,178	67.31%	\$76,715,317	3.55%	\$530,435,945	24.54%	\$63,781,765	2.95%	\$33,709,000	1.56%	\$1,835,947	0.08%	\$2,161,273,152

Basic 25 year Construction Needs 2017-2021 Projects

January 2023

County	Total Miles	Construction	ROW	Preservation	Structures	RR X-ing Protection / Surfacing	Interchange/ Off System Bridge	Signals	Total Needs					
Dodge	256.65	\$110,613,261	66.58%	\$3,035,218	1.83%	\$41,702,720	25.10%	\$9,341,891	5.62%	\$1,445,500	0.87%	\$0	0.00%	\$166,138,590
Fillmore	411.83	151,797,381	60.30%	2,641,631	1.05%	72,936,483	28.97%	24,351,216	9.67%	0	0.00%	0	0.00%	251,726,711
Freeborn	446.55	177,613,342	69.53%	2,971,334	1.16%	60,497,735	23.68%	7,307,409	2.86%	6,567,500	2.57%	507,816	0.20%	255,465,136
Goodhue	322.63	186,118,184	63.88%	27,681,489	9.50%	56,914,747	19.54%	17,447,858	5.99%	1,466,250	0.50%	39,063	0.01%	291,334,258
Houston	249.59	96,268,098	63.98%	1,892,473	1.26%	41,039,529	27.28%	11,140,501	7.40%	0	0.00%	117,188	0.08%	150,457,789
Mower	373.79	160,727,662	66.45%	4,002,733	1.65%	61,299,082	25.34%	13,380,323	5.53%	2,456,500	1.02%	0	0.00%	241,866,300
Olmsted	309.46	199,976,283	63.95%	13,181,933	4.22%	59,618,595	19.06%	29,213,192	9.34%	2,894,000	0.93%	3,125,017	1.00%	312,717,354
Rice	282.26	191,727,592	71.43%	23,806,669	8.87%	41,994,736	15.64%	9,382,909	3.50%	1,280,000	0.48%	0	0.00%	268,426,283
Steele	300.54	150,640,350	69.01%	3,952,058	1.81%	45,664,427	20.92%	11,345,609	5.20%	5,171,250	2.37%	1,523,446	0.70%	218,297,140
Wabasha	273.86	114,083,856	64.20%	4,504,259	2.53%	44,294,056	24.93%	12,872,615	7.24%	1,942,250	1.09%	0	0.00%	177,697,036
Winona	315.49	143,449,719	66.59%	4,128,376	1.92%	53,228,555	24.71%	11,262,595	5.23%	3,131,250	1.45%	234,376	0.11%	215,434,871
District 6 Totals	3,542.65	\$1,683,015,728	66.01%	\$91,798,173	3.60%	\$579,190,665	22.72%	\$157,046,118	6.16%	\$26,354,500	1.03%	\$5,781,283	0.23%	\$2,549,561,468
Blue Earth	438.84	\$266,541,729	64.06%	\$38,727,507	9.31%	\$71,247,728	17.12%	\$30,841,051	7.41%	\$6,054,000	1.46%	\$1,093,757	0.26%	\$416,067,855
Brown	328.22	112,524,827	62.64%	7,943,411	4.42%	41,432,645	23.06%	13,922,876	7.75%	3,623,250	2.02%	195,314	0.11%	179,642,323
Cottonwood	318.45	111,150,223	67.54%	3,451,377	2.10%	40,731,998	24.75%	6,366,610	3.87%	2,826,500	1.72%	39,063	0.02%	164,565,771
Faribault	360.53	166,223,186	65.17%	13,000,884	5.10%	54,282,446	21.28%	13,928,967	5.46%	7,608,500	2.98%	0	0.00%	255,043,983
Jackson	370.82	190,141,832	69.18%	16,114,771	5.86%	59,999,057	21.83%	7,429,732	2.70%	1,184,750	0.43%	0	0.00%	274,870,142
Le Sueur	281.38	192,263,354	74.14%	12,218,068	4.71%	49,169,112	18.96%	4,042,236	1.56%	1,604,500	0.62%	39,063	0.02%	259,336,333
Martin	380.04	189,900,855	69.00%	19,134,157	6.95%	56,281,630	20.45%	6,866,462	2.49%	3,031,250	1.10%	0	0.00%	275,214,354
Nicollet	245.71	137,528,638	73.07%	8,350,934	4.44%	33,825,663	17.97%	6,693,455	3.56%	0	0.00%	0	0.00%	188,212,867
Nobles	360.48	194,544,024	72.63%	15,807,904	5.90%	45,578,311	17.02%	7,775,522	2.90%	3,811,750	1.42%	351,564	0.13%	267,869,075
Rock	262.77	123,519,534	68.22%	8,593,958	4.75%	36,343,421	20.07%	11,015,640	6.08%	1,364,250	0.75%	234,377	0.13%	181,071,180
Sibley	289.07	157,040,807	72.24%	10,234,778	4.71%	41,537,476	19.11%	6,286,028	2.89%	2,251,750	1.04%	39,063	0.02%	217,389,902
Waseca	267.68	149,374,542	73.52%	11,188,912	5.51%	36,684,385	18.06%	3,989,509	1.96%	1,930,500	0.95%	0	0.00%	203,167,848
Watonsan	234.30	115,522,944	66.67%	10,611,424	6.12%	36,292,073	20.94%	7,213,218	4.16%	3,565,500	2.06%	78,126	0.05%	173,283,285
District 7 Totals	4,138.29	\$2,106,276,495	68.93%	\$175,378,085	5.74%	\$603,405,945	19.75%	\$126,371,306	4.14%	\$38,856,500	1.27%	\$2,070,327	0.07%	\$3,056,734,918
Chippewa	255.16	\$76,912,281	63.65%	\$3,755,748	3.11%	\$28,893,276	23.91%	\$6,716,996	5.56%	\$4,447,000	3.68%	\$117,189	0.10%	\$120,842,490
Kandiyohi	434.46	198,328,369	69.59%	14,048,584	4.93%	63,953,643	22.44%	3,952,421	1.39%	4,698,500	1.65%	0	0.00%	284,981,517
Lac Qui Parle	364.23	93,544,873	62.20%	2,261,194	1.50%	41,675,489	27.71%	10,963,242	7.29%	1,944,000	1.29%	0	0.00%	150,388,798
Lincoln	254.15	71,292,921	62.31%	2,157,355	1.89%	34,329,375	30.00%	3,888,086	3.40%	2,750,500	2.40%	0	0.00%	114,418,237
Lyon	318.93	98,366,619	59.47%	3,603,044	2.18%	45,456,070	27.48%	11,218,658	6.78%	6,756,750	4.09%	0	0.00%	165,401,141
Mc Leod	253.43	135,604,481	67.44%	12,547,673	6.24%	41,088,107	20.43%	9,009,292	4.48%	2,799,500	1.39%	39,063	0.02%	201,088,116
Meeker	273.54	98,988,058	66.16%	9,079,565	6.07%	36,110,774	24.14%	3,038,358	2.03%	2,395,750	1.60%	0	0.00%	149,612,505
Murray	352.37	125,573,899	68.99%	6,890,303	3.79%	43,956,337	24.15%	5,583,989	3.07%	0	0.00%	0	0.00%	182,004,528
Pipestone	240.95	83,244,908	61.09%	5,284,355	3.88%	33,564,578	24.63%	8,601,686	6.31%	5,330,500	3.91%	234,376	0.17%	136,260,403
Redwood	390.73	125,664,401	61.92%	8,362,687	4.13%	51,929,645	25.59%	14,022,511	6.91%	2,933,250	1.45%	0	0.00%	202,932,494
Renville	445.87	170,954,632	65.75%	17,206,653	6.62%	56,404,123	21.69%	10,180,842	3.92%	5,122,000	1.97%	156,251	0.06%	260,024,501
Yellow Medicine	345.79	93,785,258	60.99%	2,199,068	1.43%	42,752,166	27.80%	11,140,636	7.24%	3,860,000	2.51%	39,063	0.03%	153,776,191
District 8 Totals	3,929.61	\$1,372,260,700	64.68%	\$87,416,229	4.12%	\$520,113,583	24.51%	\$98,316,717	4.63%	\$43,037,750	2.03%	\$685,942	0.03%	\$2,121,730,921
Anoka	312.19	\$337,059,755	63.19%	\$38,498,251	7.22%	\$94,106,861	17.64%	\$30,821,552	5.78%	\$7,822,250	1.47%	\$18,789,120	3.52%	\$533,417,922
Carver	233.86	250,250,520	66.85%	33,284,313	8.89%	53,487,162	14.29%	29,034,763	7.76%	3,804,750	1.02%	4,492,209	1.20%	374,353,717
Chicago	236.67	133,032,832	65.89%	12,716,559	6.30%	46,575,639	23.07%	4,125,086	2.04%	2,215,000	1.10%	1,015,636	0.50%	201,903,690
Dakota	339.79	444,052,055	63.17%	95,125,075	13.53%	95,174,059	13.54%	11,080,183	1.58%	8,884,500	1.26%	16,484,429	2.34%	702,997,354
Hennepin	531.15	896,646,335	65.83%	76,065,144	5.58%	183,233,084	13.45%	100,232,432	7.36%	24,383,500	1.79%	78,359,560	5.75%	1,362,078,388
Ramsey	262.37	467,332,546	62.85%	80,712,526	10.85%	97,717,960	13.14%	46,926,912	6.31%	10,968,500	1.48%	33,632,923	4.52%	743,624,700
Scott	231.70	258,742,698	71.00%	31,806,292	8.73%	52,228,144	14.33%	9,951,042	2.73%	2,594,500	0.71%	5,351,583	1.47%	364,425,275
Washington	224.99	213,712,826	66.81%	25,847,171	8.08%	62,725,390	19.61%	1,920,596	0.60%	5,508,250	1.72%	9,726,592	3.04%	319,899,158
Metro Total	2,372.72	\$3,000,829,567	65.20%	\$394,055,331	8.56%	\$685,248,299	14.89%	\$234,092,566	5.09%	\$66,181,250	1.44%	\$167,852,052	3.65%	\$4,602,700,204
	30,794.55	\$14,210,044,969	66.80%	\$1,029,051,968	4.84%	\$4,511,914,000	21.21%	\$952,793,097	4.48%	\$310,697,625	1.46%	\$193,750,667	0.91%	\$21,274,063,827

Restriction of the 25 Year Construction Needs

January 2023

The resolution below was adopted by the Screening Board at the October 2015 meeting.

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County	Restricted 2021 25-Year Construction Needs	2022 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2022 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted % Change	Restricted 2022 25 Year Construction Needs	2022 Screening Board Restriction
Carlton	\$189,278,050	\$199,854,040		\$199,854,040	\$10,575,990	5.6%		\$0	\$0
Cook	96,176,773	100,228,304		100,228,304	4,051,531	4.2%		0	0
Itasca	357,710,054	354,696,982		354,696,982	-3,013,072	-0.8%		0	0
Koochiching	173,896,850	190,058,449		190,058,449	16,161,599	9.3%		0	0
Lake	144,834,120	153,326,162		153,326,162	8,492,042	5.9%		0	0
Pine	276,846,100	283,233,466		283,233,466	6,387,366	2.3%		0	0
St. Louis	924,254,513	956,416,702		956,416,702	32,162,189	3.5%		0	0
District 1 Totals	\$2,162,996,460	\$2,237,814,105	\$0	\$2,237,814,105	\$74,817,645	3.5%		\$0	\$0
Beltrami	\$271,522,762	\$293,425,281		\$293,425,281	\$21,902,519	8.1%		\$0	\$0
Clearwater	123,302,292	131,452,079		131,452,079	8,149,787	6.6%		0	0
Hubbard	151,308,237	161,037,714		161,037,714	9,729,477	6.4%		0	0
Kittson	111,344,757	119,599,183		119,599,183	8,254,426	7.4%		0	0
Lake of Woods	79,781,320	105,095,506		105,095,506	25,314,186	31.7%	15.9%	92,498,462	-12,597,044
Marshall	190,322,176	215,708,332		215,708,332	25,386,156	13.3%		0	0
Norman	130,788,416	150,789,970		150,789,970	20,001,554	15.3%		0	0
Pennington	95,476,137	105,507,195		105,507,195	10,031,058	10.5%		0	0
Polk	271,695,517	281,110,578		281,110,578	9,415,061	3.5%		0	0
Red Lake	60,656,728	61,706,361		61,706,361	1,049,633	1.7%		0	0
Roseau	181,465,511	206,428,721		206,428,721	24,963,210	13.8%		0	0
District 2 Totals	\$1,667,663,853	\$1,831,860,920	\$0	\$1,831,860,920	\$164,197,067	9.9%		\$92,498,462	-\$12,597,044
Aitkin	\$183,838,808	\$200,783,095		\$200,783,095	\$16,944,287	9.2%		\$0	\$0
Benton	124,965,246	131,351,829		131,351,829	6,386,583	5.1%		0	0
Cass	234,002,070	260,101,011		260,101,011	26,098,941	11.2%		0	0
Crow Wing	203,039,686	210,553,608		210,553,608	7,513,922	3.7%		0	0
Isanti	131,443,332	135,912,863		135,912,863	4,469,531	3.4%		0	0
Kanabec	116,077,364	120,320,624		120,320,624	4,243,260	3.7%		0	0
Mille Lacs	130,099,312	141,329,555		141,329,555	11,230,243	8.6%		0	0
Morrison	184,667,156	184,913,790		184,913,790	246,634	0.1%		0	0
Sherburne	171,707,658	198,367,974		198,367,974	26,660,316	15.5%		0	0
Stearns	411,620,785	431,607,294		431,607,294	19,986,509	4.9%		0	0
Todd	167,143,737	173,757,862		173,757,862	6,614,125	4.0%		0	0
Wadena	113,693,601	123,276,237		123,276,237	9,582,636	8.4%		0	0
Wright	384,448,062	401,112,397		401,112,397	16,664,335	4.3%		0	0
District 3 Totals	\$2,556,746,817	\$2,713,388,139	\$0	\$2,713,388,139	\$156,641,322	6.1%		\$0	\$0
Becker	\$204,220,079	\$223,353,141		\$223,353,141	\$19,133,062	9.4%		\$0	\$0
Big Stone	95,548,905	100,000,183		100,000,183	4,451,278	4.7%		0	0
Clay	217,665,304	225,514,693		225,514,693	7,849,389	3.6%		0	0
Douglas	245,328,448	253,066,037		253,066,037	7,737,589	3.2%		0	0
Grant	116,258,613	122,268,545		122,268,545	6,009,932	5.2%		0	0
Mahnomen	58,434,769	66,249,677		66,249,677	7,814,908	13.4%		0	0
Otter Tail	478,917,440	504,684,524		504,684,524	25,767,084	5.4%		0	0
Pope	142,170,626	154,694,761		154,694,761	12,524,135	8.8%		0	0
Stevens	106,509,206	110,891,103		110,891,103	4,381,897	4.1%		0	0
Swift	140,117,885	152,289,713		152,289,713	12,171,828	8.7%		0	0
Traverse	99,434,226	104,437,242		104,437,242	5,003,016	5.0%		0	0
Wilkin	136,763,429	143,823,533		143,823,533	7,060,104	5.2%		0	0
District 4 Totals	\$2,041,368,930	\$2,161,273,152	\$0	\$2,161,273,152	\$119,904,222	5.9%		\$0	\$0

Restriction of the 25 Year Construction Needs

January 2023

COUNTY	Restricted 2021 25-Year Construction Needs	2022 Basic 25-Year Construction Needs	Adjustments After Fall Screening Board Meeting	Revised Basic 2021 25-Year Construction Needs with Adjustments	Change from Previous Years Needs	% Change from Previous Years Needs	Restricted 2022 25 Year Construction Needs	2022 Screening Board Restriction
Dodge	\$159,622,150	\$166,138,590		\$166,138,590	\$6,516,440	4.1%	\$0	\$0
Fillmore	238,287,520	251,726,711		251,726,711	13,439,191	5.6%	0	0
Freeborn	249,775,949	255,465,136		255,465,136	5,689,187	2.3%	0	0
Goodhue	252,981,699	291,334,258		291,334,258	38,352,559	15.2%	0	0
Houston	146,402,654	150,457,789		150,457,789	4,055,135	2.8%	0	0
Mower	234,334,154	241,866,300		241,866,300	7,532,146	3.2%	0	0
Olmsted	288,948,640	312,717,354		312,717,354	23,768,714	8.2%	0	0
Rice	249,577,748	268,426,283		268,426,283	18,848,535	7.6%	0	0
Steele	207,277,039	218,297,140		218,297,140	11,020,101	5.3%	0	0
Wabasha	173,597,620	177,697,036		177,697,036	4,099,416	2.4%	0	0
Winona	206,422,852	215,434,871		215,434,871	9,012,019	4.4%	0	0
District 6 Totals	\$2,407,228,025	\$2,549,561,468	\$0	\$2,549,561,468	\$142,333,443	5.9%	\$0	\$0
Blue Earth	\$386,853,131	\$416,067,855		\$416,067,855	\$29,214,724	7.6%	\$0	\$0
Brown	171,649,535	179,642,323		179,642,323	7,992,788	4.7%	0	0
Cottonwood	161,287,094	164,565,771		164,565,771	3,278,677	2.0%	0	0
Faribault	249,110,626	255,043,983		255,043,983	5,933,357	2.4%	0	0
Jackson	270,952,209	274,870,142		274,870,142	3,917,933	1.5%	0	0
Le Sueur	250,398,871	259,336,333		259,336,333	8,937,462	3.6%	0	0
Martin	264,009,843	275,214,354		275,214,354	11,204,511	4.2%	0	0
Nicollet	179,350,229	188,212,867		188,212,867	8,862,638	4.9%	0	0
Nobles	260,365,572	267,869,075		267,869,075	7,503,503	2.9%	0	0
Rock	183,587,010	181,071,180		181,071,180	-2,515,830	-1.4%	0	0
Sibley	208,652,372	217,389,902		217,389,902	8,737,530	4.2%	0	0
Waseca	181,382,727	203,167,848		203,167,848	21,785,121	12.0%	0	0
Watsonwan	170,267,608	173,283,285		173,283,285	3,015,677	1.8%	0	0
District 7 Totals	\$2,937,866,827	\$3,055,734,918	\$0	\$3,055,734,918	\$117,868,091	4.0%	\$0	\$0
Chippewa	\$115,209,514	\$120,842,490		\$120,842,490	\$5,632,976	4.9%	\$0	\$0
Kandiyohi	248,020,957	284,981,517		284,981,517	36,960,560	14.9%	0	0
Lac Qui Parle	160,977,029	150,388,798		150,388,798	-10,588,231	-6.6%	154,441,362	4,052,564
Lincoln	126,540,055	114,418,237		114,418,237	-12,121,818	-9.6%	121,402,529	6,984,292
Lyon	158,730,356	165,401,141		165,401,141	6,670,785	4.2%	0	0
Mc Leod	190,244,519	201,088,116		201,088,116	10,843,597	5.7%	0	0
Meeker	140,329,343	149,612,505		149,612,505	9,283,162	6.6%	0	0
Murray	172,326,489	182,004,528		182,004,528	9,678,039	5.6%	0	0
Pipestone	126,013,614	136,260,403		136,260,403	10,246,789	8.1%	0	0
Redwood	199,492,248	202,932,494		202,932,494	3,440,246	1.7%	0	0
Renville	251,926,900	260,024,501		260,024,501	8,097,601	3.2%	0	0
Yellow Medicine	163,007,278	153,776,191		153,776,191	-9,231,087	-5.7%	156,389,183	2,612,992
District 8 Totals	\$2,052,818,302	\$2,121,730,921	\$0	\$2,121,730,921	\$68,912,619	3.4%	\$432,233,073	\$13,649,848
Anoka	\$536,341,132	\$533,417,922		\$533,417,922	-\$2,923,210	-0.6%	\$0	\$0
Carver	337,225,885	374,353,717		374,353,717	37,127,832	11.0%	0	0
Chisago	183,091,894	201,903,690		201,903,690	18,811,796	10.3%	0	0
Dakota	619,545,894	702,997,354		702,997,354	83,451,460	13.5%	0	0
Hennepin	1,280,980,461	1,362,078,388		1,362,078,388	81,097,927	6.3%	0	0
Ramsey	652,269,408	743,624,700		743,624,700	91,355,292	14.0%	0	0
Scott	334,618,577	364,425,275		364,425,275	29,806,698	8.9%	0	0
Washington	311,205,332	319,899,158		319,899,158	8,693,826	2.8%	0	0
Metro Totals	\$4,255,278,583	\$4,602,700,204	\$0	\$4,602,700,204	\$347,421,621	8.2%	\$0	\$0
STATE TOTALS	\$20,081,967,797	\$21,274,063,827	\$0	\$21,274,063,827	\$1,192,096,030	5.9%	\$524,731,535	\$1,052,804

County State Aid Construction Fund Balance Needs Deductions

January 2023

This resolution was adopted by the Screening Board at the October 2015 meeting. (Rev. Oct. 2021)

Be it Resolved: That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last five years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

County	Regular Account			Municipal Account			Total State Aid Construction Fund Balance Needs
	Unencumbered Construction Fund Balance as of	Maximum Balance 2 Year Const. Apportionment	Regular Construction Fund Balance Needs Deduction	Unencumbered Construction Fund Balance as of	Maximum Balance Larger of Either or \$500,000 2017-2021 Const. Apport.	Municipal Construction Fund Balance Needs Deduction	
	12/31/2022			12/31/2022			
Carlton	\$0	\$6,634,397	\$0	\$106,023	\$2,038,042	\$0	\$0
Cook	4,016,660	4,008,986	7,674	775,284	992,865	0	7,674
Itasca	580,057	11,601,338	0	55,403	3,889,992	0	0
Koochiching	620,985	7,004,941	0	435,915	1,427,469	0	0
Lake	4,000,000	4,809,878	0	1,620,205	1,975,185	0	0
Pine	0	8,447,271	0	0	4,452,593	0	0
St. Louis	0	31,163,003	0	2,271,762	13,418,147	0	0
District 1 Totals	\$9,217,702	\$73,669,814	\$7,674	\$5,264,592	\$28,194,293	\$0	\$7,674
Beltrami	\$0	\$9,842,544	\$0	\$470,316	\$822,568	\$0	\$0
Clearwater	429,726	4,941,383	0	273,296	1,169,035	0	0
Hubbard	0	5,778,886	0	462,266	945,656	0	0
Kittson	614,593	4,506,137	0	801,960	1,355,955	0	0
Lake of the Woods	2,895,733	4,441,673	0	164,532	856,401	0	0
Marshall	440,693	7,562,731	0	750,583	1,635,089	0	0
Norman	2,400,191	5,309,528	0	125,147	1,068,884	0	0
Pennington	0	4,357,618	0	139,051	500,000	0	0
Polk	0	10,662,230	0	1,110,451	2,242,529	0	0
Red Lake	2,760,228	3,802,853	0	560,345	1,268,509	0	0
Roseau	4,521,424	6,899,257	0	714,204	1,678,515	0	0
District 2 Totals	\$14,062,588	\$68,104,840	\$0	\$5,572,149	\$13,543,141	\$0	\$0
Aitkin	\$640,388	\$6,687,722	\$0	\$222,626	\$919,260	\$0	\$0
Benton	146,901	5,063,913	0	661,079	1,056,062	0	0
Cass	3,760,900	8,005,360	0	501,233	2,152,485	0	0
Crow Wing	1,541,315	6,821,853	0	1,524,754	4,830,191	0	0
Isanti	673,086	5,674,193	0	399,132	500,000	0	0
Kanabec	1,609,644	4,454,578	0	71,130	762,819	0	0
Mille Lacs	4,269,328	5,180,868	0	558,659	1,818,181	0	0
Morrison	787,958	7,519,002	0	0	2,007,151	0	0
Sherburne	6,583,871	7,385,380	0	469,997	1,238,691	0	0
Stearns	0	14,610,774	0	30,536	6,019,509	0	0
Todd	2,693,099	6,637,834	0	753,095	1,286,578	0	0
Wadena	3,485,675	4,154,398	0	42,781	1,752,016	0	0
Wright	3,215,290	13,206,611	0	2,072,726	3,008,380	0	0
District 3 Totals	\$29,407,455	\$95,402,486	\$0	\$7,307,746	\$27,351,323	\$0	\$0
Becker	\$0	\$8,026,916	\$0	\$533,236	\$1,267,402	\$0	\$0
Big Stone	2,290,660	3,656,952	0	788,147	1,692,164	0	0
Clay	255,527	7,905,022	0	750,676	1,532,658	0	0
Douglas	1,474,587	8,384,785	0	1,307,373	2,211,452	0	0
Grant	0	4,076,216	0	19,276	1,134,687	0	0
Mahnomen	1,444,521	4,015,963	0	10,506	794,506	0	0
Otter Tail	1,782,348	16,568,303	0	0	3,016,427	0	0
Pope	885,388	5,146,772	0	914,944	1,115,074	0	0
Stevens	1,544,566	4,174,809	0	213,288	747,968	0	0
Swift	173,855	5,225,162	0	1,110,318	1,157,007	0	0
Traverse	804,413	3,985,822	0	581,878	921,805	0	0
Wilkin	0	4,893,573	0	744,189	1,508,459	0	0
District 4 Totals	\$10,655,866	\$76,060,295	\$0	\$6,973,831	\$17,099,609	\$0	\$0

County State Aid Construction Fund Balance Needs Deductions

January 2023

County	Regular Account			Municipal Account			Total
	Unencumbered Construction Fund Balance as of 12/31/2022	Maximum Balance 2 Year 2020-2021 Const. Appportionment	Regular Construction Fund Balance Needs Deduction	Unencumbered Construction Fund Balance as of 12/31/2022	Maximum Balance Larger of Either or \$500,000 2017-2021 Const. Apport.	Municipal Construction Fund Balance Needs Deduction	State Aid Construction Fund Balance Needs Deduction
Dodge	\$103,806	\$5,496,132	\$0	\$446,418	\$1,279,235	\$0	\$0
Fillmore	2,167,576	7,521,642	0	1,556,126	2,925,142	0	0
Freeborn	1,707,235	8,733,813	0	1,258,695	1,608,608	0	0
Goodhue	6,342,200	7,976,415	0	169,285	2,001,421	0	0
Houston	0	5,429,028	0	652,104	1,011,045	0	0
Mower	142,653	7,940,418	0	1,167,630	1,843,790	0	0
Olmsted	0	10,719,445	0	412,202	657,413	0	0
Rice	458,523	8,165,750	0	576,165	1,424,180	0	0
Steele	3,666,765	7,242,285	0	546,529	1,256,803	0	0
Wabasha	0	5,641,775	0	183,975	2,099,510	0	0
Winona	793,350	7,187,682	0	663,889	1,851,861	0	0
District 6 Totals	\$15,382,108	\$82,054,385	\$0	\$7,633,018	\$17,959,008	\$0	\$0
Blue Earth	\$5,228,622	\$11,608,704	\$0	\$1,527,507	\$2,559,793	\$0	\$0
Brown	0	6,483,673	0	0	1,419,557	0	0
Cottonwood	622,214	5,093,945	0	965,620	2,040,287	0	0
Faribault	847,109	6,913,343	0	174,153	3,333,501	0	0
Jackson	6,696,312	7,898,050	0	0	1,879,106	0	0
Le Sueur	194,811	6,574,698	0	1,310,182	3,984,530	0	0
Martin	1,987,871	8,190,016	0	1,118,412	1,316,445	0	0
Nicollet	2,984,034	6,001,010	0	449,366	689,499	0	0
Nobles	250,013	7,956,539	0	752,820	1,564,916	0	0
Rock	1,226,074	5,165,671	0	11,067	2,148,157	0	0
Sibley	2,076,303	6,371,558	0	652,119	1,240,382	0	0
Waseca	498,957	6,070,481	0	582,716	983,399	0	0
Watonswan	0	4,702,539	0	738,699	2,709,700	0	0
District 7 Totals	\$22,612,320	\$89,030,227	\$0	\$8,282,660	\$25,869,272	\$0	\$0
Chippewa	\$1,394,025	\$4,391,066	\$0	\$131,258	\$915,939	\$0	\$0
Kandiyohi	0	8,764,934	0	783,374	1,803,740	0	0
Lac Qui Parle	1,116,012	5,673,828	0	333,591	1,145,159	0	0
Lincoln	3,522,010	4,327,472	0	757,278	1,173,431	0	0
Lyon	5,405,350	5,476,339	0	743,924	2,331,870	0	0
Mc Leod	2,246,645	6,473,850	0	1,787,469	1,977,523	0	0
Meeker	678,009	5,407,069	0	0	845,581	0	0
Murray	5,199,835	6,034,997	0	0	988,531	0	0
Pipestone	810,404	3,844,438	0	779,845	2,692,099	0	0
Redwood	0	6,675,645	0	1,630	1,951,942	0	0
Renville	4,460,858	8,324,121	0	1,247,207	1,399,225	0	0
Yellow Medicine	2,089,170	5,518,105	0	1,503,420	1,823,567	0	0
District 8 Totals	\$26,922,318	\$70,911,864	\$0	\$8,068,996	\$19,048,607	\$0	\$0
Anoka	\$0	\$38,194,177	\$0	\$1,431,476	\$5,575,454	\$0	\$0
Carver	10,232,843	14,303,910	0	1,200,280	2,940,620	0	0
Chisago	484,284	5,969,254	0	128,235	5,577,365	0	0
Dakota	0	42,397,138	0	1,289,246	1,889,552	0	0
Hennepin	16,370,521	51,620,313	0	6,233,833	9,260,399	0	0
Ramsey	3,089,064	24,937,449	0	1,325,178	1,656,975	0	0
Scott	0	18,624,354	0	513,250	784,937	0	0
Washington	16,775,305	22,582,671	0	960,208	8,932,394	0	0
Metro Totals	\$46,952,016	\$218,629,266	\$0	\$13,081,707	\$36,617,696	\$0	\$0
STATE TOTALS	\$175,212,373	\$773,863,177	\$7,674	\$62,184,699	\$185,682,949	\$0	\$7,674

Mill Levy Deduction

January 2023

Minnesota Statutes, Chapter 162.07, Subdivision 3 and 4 requires that a two-mill levy on each rural county, and a one and two-tenths mill levy on each urban county be computed and subtracted from such county's total estimated construction cost.

The 1971 Legislature amended Laws pertaining to taxation and assessment of property valuations. Previously, the term "full and true" (1/3 of market value) was interpreted to mean Taxable Value. The 1971 Legislature deleted the term "full and true" and inserted "market" value where applicable. Also, all adjustments made to market value to arrive at the full and true value were negated. The result of this change in legislation was an increase in Taxable Value by approximately 300%.

To obviate any conflict, the 1971 Legislature enacted the following:

Chapter 273.1102 RATE OF TAXATION, TERMINOLOGY OF LAWS OF CHARTERS. The rate of taxation by any political subdivision or of the public corporation for any purpose for which any law or charter now provides a maximum tax rate expressed in mills times the assessed value times the full and true value of taxable property (except any value determined by the state equalization aid review committee) shall not exceed 33 1/3 percent of such maximum tax rate until and unless such law or charter is amended to provide a different maximum tax rate. (1971 C 427 S 24)

We have therefore, reduced the mill rate by the required 33 1/3% to equal a 0.6667 mill levy for rural counties and a 0.4000 mill levy of urban counties.

THE 1985 LEGISLATURE REVISED THE DEFINITION OF URBAN COUNTIES FROM THOSE HAVING A POPULATION OF 200,000 OR MORE TO THOSE HAVING A POPULATION OF 175,000 OR MORE. THIS LEGISLATION GIVES URBAN COUNTY STATUS TO ANOKA AND DAKOTA COUNTIES IN ADDITION TO HENNEPIN, RAMSEY AND ST. LOUIS WHICH WERE CONSIDERED URBAN COUNTIES PRIOR TO 1985.

Action at the 1989 Legislative session resulted in the elimination of references to "Mill Rates". In order to continue the Mill Levy Deduction procedure the Legislature enacted the following:

Chapter 277, Article 4 MILL RATE Conversions, Section 12 & 13 converts Mill Rate Levy limits based on the old assessed value system to an equivalent percentage of taxable market value limit in order to conform with the new tax capacity system. (Rural counties - 0.01596%, Urban counties - 0.00967%)

The following listed figures comply with the above requirements of computation.

The enactment of the "Homestead Exclusion" (MS 273.13, subd. 35) by the 2011 Legislature will be effective for the CSAH distribution in 2013. The effect will be to reduce the taxable market values provided to you by the Dept. of Revenue to compute the mill levy deduction and thus the mill levy deduction itself from what they would have otherwise been before the enactment of the homestead exclusion. The reduction will be relatively greater in those largely rural counties with lower home values than it will be for the urbanized counties with higher home values.

Mill Levy Deduction

January 2023

County	County Total Real & Personal Market Value (Taxes Payable 2022)	Mill Levy Deduction
Carlton	\$3,278,556,141	\$523,258
Cook	1,738,237,129	277,423
Itasca	5,974,335,329	953,504
Koochiching	1,099,460,799	175,474
Lake	2,025,455,592	323,263
Pine	3,381,052,702	539,616
St. Louis*	19,263,068,917	1,862,739
District 1 Totals	\$36,760,166,609	\$4,655,277
Beltrami	\$3,915,191,249	\$624,865
Clearwater	1,166,863,300	186,231
Hubbard	3,924,948,749	626,422
Kittson	1,395,157,100	222,667
Lake of the Woods	753,275,182	120,223
Marshall	2,520,049,125	402,200
Norman	1,842,511,769	294,065
Pennington	1,547,911,197	247,047
Polk	5,903,287,650	942,165
Red Lake	723,996,860	115,550
Roseau	1,542,560,000	246,193
District 2 Totals	\$25,235,752,181	\$4,027,628
Aitkin	\$3,340,195,134	\$533,095
Benton	3,696,426,400	589,950
Cass	7,710,393,681	1,230,579
Crow Wing	12,546,579,500	2,002,434
Isanti	4,252,660,600	678,725
Kanabec	1,534,053,554	244,835
Mille Lacs	2,645,990,377	422,300
Morrison	4,079,658,400	651,113
Sherburne	11,080,487,535	1,768,446
Stearns	16,619,779,500	2,652,517
Todd	3,023,837,882	482,605
Wadena	1,247,962,415	199,175
Wright	18,220,733,977	2,908,029
District 3 Totals	\$89,998,758,955	\$14,363,803
Becker	\$6,512,754,800	\$1,039,436
Big Stone	1,531,528,859	244,432
Clay	7,002,659,950	1,117,625
Douglas	6,531,849,575	1,042,483
Grant	1,877,797,625	299,697
Mahnomen	862,612,792	137,673
Otter Tail	11,226,431,750	1,791,739
Pope	2,603,765,339	415,561
Stevens	2,237,574,347	357,117
Swift	2,639,635,987	421,286
Traverse	1,849,815,408	295,231
Wilkin	2,095,245,718	334,401
District 4 Totals	\$46,971,672,150	\$7,496,681

Mill Levy Deduction

January 2023

County	County Total Real & Personal Market Value (Taxes Payable 2022)	Mill Levy Deduction
Dodge	\$3,681,953,400	\$587,640
Fillmore	4,227,441,999	674,700
Freeborn	4,205,116,498	671,137
Goodhue	8,012,614,250	1,278,813
Houston	2,469,895,602	394,195
Mower	5,151,728,300	822,216
Olmsted	21,064,795,385	3,361,941
Rice	7,428,190,100	1,185,539
Steele	4,652,232,274	742,496
Wabasha	3,538,455,100	564,737
Winona	5,413,415,006	863,981
District 6 Totals	\$69,845,837,914	\$11,147,395
Blue Earth	\$8,908,831,950	\$1,421,850
Brown	3,805,973,599	607,433
Cottonwood	3,229,530,571	515,433
Faribault	3,571,336,250	569,985
Jackson	3,289,352,601	524,981
Le Sueur	4,629,155,404	738,813
Martin	4,522,941,500	721,861
Nicollet	4,492,550,800	717,011
Nobles	4,554,089,564	726,833
Rock	2,957,120,909	471,956
Sibley	3,304,932,285	527,467
Waseca	2,888,441,200	460,995
Watsonwan	2,134,315,300	340,637
District 7 Totals	\$52,288,571,933	\$8,345,255
Chippewa	\$2,685,228,776	\$428,563
Kandiyohi	6,139,641,203	979,887
Lac Qui Parle	2,367,084,425	377,787
Lincoln	1,762,428,337	281,284
Lyon	4,266,894,561	680,996
Mc Leod	4,502,753,300	718,639
Meeker	3,575,033,331	570,575
Murray	3,300,168,307	526,707
Pipestone	2,252,996,407	359,578
Redwood	4,224,623,756	674,250
Renville	4,559,347,834	727,672
Yellow Medicine	2,893,969,466	461,878
District 8 Totals	\$42,530,169,703	\$6,787,816
Anoka*	\$40,710,218,354	\$3,936,678
Carver	16,447,815,200	2,625,071
Chisago	6,706,661,700	1,070,383
Dakota*	58,090,835,259	5,617,384
Hennepin*	203,410,827,391	19,669,827
Ramsey*	61,235,354,600	5,921,459
Scott	21,950,219,254	3,503,255
Washington*	38,659,884,000	3,738,411
Metro Totals	\$447,211,815,758	\$46,082,468
STATE TOTALS	\$810,842,745,203	\$102,906,323

* Denotes Urban County.

Minimum County Apportionments

January 2023

Pursuant to Minnesota Statutes, Chapter 162.07, Subdivision 1b

An amount equal to 50 percent of the apportionment sum shall be apportioned among the several counties so that each county shall receive of such amount the percentage that its money needs bears to the sum of the money needs of all of the individual counties; provided, that the percentage of such amount that each county is to receive shall be adjusted so that each county shall receive in 1958 a total apportionment at least 10 percent greater than the total 1956 apportionments from the State Road and Bridge Fund; and provided further, that those counties whose money needs are thus adjusted shall never receive a percentage of the apportionment sum less than the percentage that such county received in 1958.

In complying with this statute and resolution, the below listed counties whose money needs were thus adjusted shall henceforth receive not less than the percentage of the apportionment sum as listed until such time as the statute or resolution is changed.

County	2023 Apportionment Sum	Apportionment Percentage	Minimum Apportionment	Apportionment Sum
Big Stone		0.00586782	\$2,737,882	\$2,737,882
Koochiching		0.01099800	\$5,131,586	\$5,131,586
	\$ 466,592,638			
Lake of the Woods		0.00749425	\$3,496,762	\$3,496,762
Mahnomen		0.00586782	\$2,737,882	\$2,737,882
Red Lake		0.00586782	\$2,737,882	\$2,737,882

Minimum County Adjustment

January 2023

Koochiching	-	Equalizaton	-	\$536,313	\$5,131,586	
-----		Motor Vehicle	-	123,834	1,786,408	*
		Lane Mileage	-	1,126,261	-----	
				-----	3,345,178	
				\$1,786,408	2,316,087	Fig. A Money Needs

					\$1,029,091	=Adjustment

Lake of the Woods	-	Equalizaton	-	\$536,313	\$3,496,762	
-----		Motor Vehicle	-	50,392	1,449,668	*
		Lane Mileage	-	862,963	-----	
				-----	2,047,094	
				\$1,449,668	1,116,344	Fig. A Money Needs

					\$930,750	=Adjustment

Red Lake	-	Equalizaton	-	\$536,313	\$2,737,882	
-----		Motor Vehicle	-	51,885	1,415,747	*
		Lane Mileage	-	827,549	-----	
				-----	1,322,135	
				\$1,415,747	733,696	Fig. A Money Needs

					\$588,439	=Adjustment

Big Stone	-	Equalizaton	-	\$536,313	\$2,737,882	
-----		Motor Vehicle	-	59,444	1,529,549	*
		Lane Mileage	-	933,792	-----	
				-----	1,208,333	
				\$1,529,549	1,171,185	Fig. A Money Needs

					\$37,148	=Adjustment

Mahnomen	-	Equalizaton	-	\$536,313	\$2,737,882	
-----		Motor Vehicle	-	38,261	1,435,577	*
		Lane Mileage	-	861,003	-----	
				-----	1,302,305	
				\$1,435,577	783,472	Fig. A Money Needs

					\$518,833	=Adjustment

Total; Adjustments for all Counties \$3,104,261
--



OTES and COMMENTS

[illegible]

Preliminary Components of the 2023 Distribution

January 2023

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary Distribution
Carlton	\$536,313	\$316,350	\$1,318,031	\$2,297,985	\$4,468,679	\$595,482	\$1,315,663	\$1,911,145	\$6,379,824
Cook	536.313	58,697	790,035	1,147,746	2,532,791	110,489	657,118	767,607	3,300,398
Itasca	536.313	438,970	2,871,224	4,070,779	7,917,286	826,297	2,330,640	3,156,937	11,074,223
Koochiching	536.313	123,834	1,126,261	3,345,178	5,131,586	233,099	1,307,908	1,541,007	6,672,993
Lake	536.313	108,296	1,004,341	1,787,039	3,435,989	203,852	1,023,132	1,226,984	4,662,973
Pine	536.313	302,119	2,138,861	3,318,823	6,296,116	568,694	1,900,124	2,468,818	8,764,934
St. Louis	536.313	1,691,352	6,182,679	11,194,455	19,604,799	3,183,721	6,409,153	9,592,874	29,197,673
District 1 Totals	\$3,754,191	\$3,039,618	\$15,431,432	\$27,162,005	\$49,387,246	\$5,721,634	\$14,943,738	\$20,665,372	\$70,062,618
Beltrami	\$536,313	\$377,147	\$2,074,751	\$3,417,998	\$6,406,209	\$709,923	\$1,956,904	\$2,666,827	\$9,073,036
Clearwater	536.313	97,331	1,446,810	1,560,057	3,640,511	183,212	893,178	1,076,390	4,716,901
Hubbard	536.313	223,265	1,435,332	1,788,670	3,983,580	420,263	1,024,066	1,444,329	5,427,909
Kittson	536.313	56,784	1,654,817	1,403,017	3,650,931	106,888	803,268	910,156	4,561,087
Lake of the Woods	536.313	50,392	862,963	2,047,094	3,496,762	94,856	630,406	725,262	4,222,024
Marshall	536.313	123,040	2,833,570	2,530,286	6,023,209	231,606	1,448,663	1,680,269	7,703,478
Norman	536.313	77,874	1,734,325	1,764,814	4,113,326	146,587	1,010,408	1,156,995	5,270,321
Pennington	536.313	140,164	1,151,737	1,222,134	3,050,348	263,839	699,707	963,546	4,013,894
Polk	536.313	317,983	3,579,652	3,168,886	7,602,834	598,556	1,814,279	2,412,835	10,015,669
Red Lake	536.313	51,885	827,549	1,322,135	2,737,882	97,666	414,322	511,988	3,249,870
Roseau	536.313	180,385	2,135,501	2,464,100	5,316,299	339,548	1,410,769	\$1,750,317	7,066,616
District 2 Totals	\$5,899,443	\$1,696,250	\$19,737,007	\$22,689,191	\$50,021,891	\$3,192,944	\$12,105,970	\$15,298,914	\$65,320,805
Aitkin	\$536,313	\$180,571	\$1,697,091	\$2,306,391	\$4,720,366	\$339,899	\$1,320,476	\$1,660,375	\$6,380,741
Benton	536.313	360,723	1,017,499	1,434,644	3,349,179	679,008	821,375	1,500,383	4,849,562
Cass	536.313	317,470	2,352,327	2,821,677	6,027,787	597,590	1,615,493	2,213,083	8,240,870
Crow Wing	536.313	697,929	1,677,634	1,974,647	4,886,523	1,313,749	1,130,544	2,444,293	7,330,816
Isanti	536.313	416,901	1,007,280	1,463,455	3,423,949	784,754	837,871	1,622,625	5,046,574
Kanabec	536.313	169,186	936,451	1,405,074	3,047,024	18,469	804,446	1,122,915	4,169,939
Millie Lacs	536.313	270,717	1,137,739	1,608,973	3,553,742	509,585	921,184	1,430,769	4,984,511
Morrison	536.313	379,013	2,008,121	2,074,837	4,998,284	713,437	1,187,905	1,901,342	6,899,626
Sherburne	536.313	925,300	1,089,587	1,896,691	4,447,891	1,741,741	1,085,911	2,827,652	7,275,543
Stearns	536.313	1,394,319	2,937,574	4,494,454	9,362,660	2,624,600	2,573,207	5,197,807	14,560,467
Todd	536.313	260,545	1,826,570	1,989,412	4,612,840	490,438	1,138,996	1,629,434	6,242,274
Wadena	536.313	147,350	1,049,413	1,455,484	3,188,560	277,365	833,307	1,110,672	4,299,232
Wright	536.313	1,310,659	1,853,866	4,040,662	7,741,500	2,467,122	2,313,397	\$4,780,519	12,522,019
District 3 Totals	\$6,972,069	\$6,830,683	\$20,591,152	\$28,966,401	\$63,360,305	\$12,857,757	\$16,584,112	\$29,441,869	\$92,802,174
Becker	\$536,313	\$364,502	\$2,122,903	\$2,428,339	\$5,452,057	\$686,122	\$1,390,295	\$2,076,417	\$7,528,474
Big Stone	536.313	59,444	933,792	1,208,333	2,737,882	111,894	661,375	773,269	3,511,151
Clay	536.313	479,004	1,787,516	2,430,882	5,233,715	901,655	1,391,751	2,293,406	7,527,121
Douglas	536.313	411,301	1,760,781	2,792,977	5,501,372	774,214	1,599,062	2,373,276	7,874,648
Grant	536.313	81,887	1,046,054	1,412,166	3,076,420	154,140	808,506	962,646	4,039,066
Mahnomen	536.313	38,261	861,003	1,302,305	2,737,882	72,020	442,431	514,451	3,252,333
Otter Tail	536.313	626,214	4,117,727	5,658,338	10,938,592	1,178,756	3,239,564	4,418,320	15,356,912
Pope	536.313	122,434	1,322,790	1,775,487	3,757,024	230,464	1,016,518	1,246,982	5,004,006
Stevens	536.313	95,885	1,082,308	1,254,519	2,969,025	180,489	718,249	898,738	3,867,763
Swift	536.313	107,083	1,461,788	1,744,137	3,849,321	201,568	998,569	1,200,137	5,049,458
Traverse	536.313	45,166	1,086,648	1,194,150	2,862,277	85,019	683,686	768,705	3,630,982
Wilkin	536.313	81,980	1,385,780	1,666,696	3,670,769	154,316	954,232	1,108,548	4,779,317
District 4 Totals	\$6,435,756	\$2,513,161	\$18,969,090	\$24,866,329	\$52,786,336	\$4,730,657	\$13,904,238	\$18,634,895	\$71,421,231

Preliminary Components of the 2023 Distribution

January 2023

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	Total Apportionment Sum	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	Total Excess Sum	Preliminary Distribution
Dodge	\$536,313	\$204,648	\$1,138,019	\$1,863,358	\$3,742,338	\$385,219	\$1,066,827	\$1,452,046	\$5,194,384
Fillmore	536.314	219,532	1,824,331	2,889,625	5,469,801	413,236	1,654,395	2,067,631	7,537,432
Freeborn	536.313	298,526	1,981,806	2,936,717	5,753,362	561,931	1,681,357	2,243,288	7,996,650
Goodhue	536.313	473,545	1,428,893	3,191,123	5,629,874	891,379	1,827,011	2,718,390	8,348,264
Houston	536.313	186,450	1,106,664	1,729,930	3,559,357	350,965	990,435	1,341,400	4,900,757
Mower	536.313	349,291	1,663,076	2,722,933	5,271,613	657,489	1,558,959	2,216,448	7,488,061
Olmsted	536.313	1,217,527	1,484,744	2,813,462	6,052,046	2,291,815	1,610,789	3,902,604	9,954,650
Rice	536.313	541,201	1,255,461	2,937,962	5,270,937	1,018,731	1,682,069	2,700,800	7,971,737
Steele	536.314	333,614	1,353,725	2,457,466	4,681,118	627,979	1,406,971	2,034,950	6,716,068
Wabasha	536.313	215,379	1,213,188	2,012,613	3,977,493	405,420	1,152,280	1,557,700	5,535,193
Winona	536.313	387,972	1,397,678	2,384,883	4,706,846	730,300	1,365,415	2,095,715	6,802,561
District 6 Totals	\$5,899,443	\$4,427,685	\$15,847,585	\$27,940,072	\$54,114,785	\$8,334,464	\$15,996,508	\$24,330,972	\$78,445,757
Blue Earth	\$536.314	\$544,150	\$1,989,084	\$4,681,805	\$7,751,763	\$1,025,055	\$2,680,470	\$3,705,525	\$11,457,288
Brown	536.314	267,264	1,456,189	2,023,415	4,283,182	503,086	1,158,464	1,661,550	5,944,732
Cottonwood	536.314	129,573	1,410,696	1,866,216	3,942,799	243,902	1,088,463	1,312,365	5,255,164
Faribault	536.314	158,502	1,598,546	2,962,651	5,256,013	298,356	1,696,204	1,994,560	7,250,573
Jackson	536.314	111,422	1,642,639	3,220,428	5,510,803	209,736	1,843,789	2,053,525	7,564,328
Le Sueur	536.314	296,940	1,245,662	2,963,532	5,042,448	558,945	1,696,709	2,255,654	7,298,102
Martin	536.314	206,281	1,686,312	3,164,104	5,593,011	388,293	1,811,542	2,199,835	7,792,846
Nicollet	536.314	266,424	1,089,307	2,095,160	3,987,205	501,505	1,199,541	1,701,046	5,688,251
Nobles	536.314	209,593	1,602,466	3,072,200	5,420,573	394,529	1,758,925	2,153,454	7,574,027
Rock	536.314	109,416	1,163,215	2,082,668	3,891,613	205,959	1,192,388	1,398,347	5,289,960
Sibley	536.314	168,580	1,285,556	2,512,446	4,502,896	317,327	1,755,776	6,258,672	6,258,672
Waseca	536.314	187,570	1,185,752	2,357,907	4,267,543	353,073	1,349,971	1,703,044	5,970,587
Watonswan	536.314	112,682	1,037,935	2,027,239	3,714,170	212,108	1,160,654	1,372,762	5,086,932
District 7 Totals	\$6,972,082	\$2,768,807	\$18,393,359	\$35,028,771	\$63,164,019	\$5,211,874	\$20,055,569	\$25,267,443	\$88,431,462
Chippewa	\$536.314	\$135,219	\$1,130,321	\$1,354,982	\$3,156,836	\$254,529	\$775,767	\$1,030,296	\$4,187,132
Kandiyohi	536.314	418,907	1,946,951	3,204,909	6,107,081	788,531	1,834,904	2,623,435	8,730,516
Lac Qui Parle	536.314	86,180	1,613,524	1,783,989	4,020,007	162,221	1,021,386	1,183,607	5,203,614
Lincoln	536.314	72,975	1,125,841	1,407,173	3,142,303	137,365	805,648	943,013	4,085,316
Lyon	536.314	235,489	1,412,796	1,825,570	4,010,169	443,274	1,045,192	1,488,466	5,498,635
McLeod	536.314	372,621	1,123,882	2,253,072	4,285,889	701,404	1,289,950	1,991,354	6,277,243
Meeker	536.314	252,567	1,211,788	1,665,276	3,665,945	475,419	953,419	1,428,838	5,094,783
Murray	536.314	102,417	1,560,892	2,077,311	4,276,934	192,785	1,189,321	1,382,106	5,659,040
Pipestone	536.314	102,464	1,067,331	1,565,897	3,272,006	192,873	896,522	1,089,395	4,361,401
Redwood	536.314	172,453	1,731,945	2,289,418	4,730,130	324,617	1,310,759	1,635,376	6,365,506
Renville	536.314	178,658	1,975,087	2,975,087	5,665,485	336,298	1,703,519	2,039,817	7,705,302
Yellow Medicine	536.314	123,974	1,531,777	1,782,088	3,974,153	233,362	1,020,298	1,253,660	5,227,813
District 8 Totals	\$6,435,768	\$2,253,924	\$17,432,135	\$24,185,111	\$50,306,938	\$4,242,678	\$13,846,685	\$18,089,363	\$68,396,301
Anoka	\$536.314	\$3,009,709	\$1,868,704	\$5,352,101	\$10,766,828	\$5,665,335	\$3,064,234	\$8,729,569	\$19,496,397
Carver	536.314	837,814	1,097,846	3,798,468	6,270,442	1,577,061	2,174,734	3,751,795	10,022,237
Chisago	536.314	575,589	1,045,774	2,154,912	4,312,589	1,083,461	1,233,750	2,317,211	6,629,800
Dakota	536.314	3,496,459	2,062,714	6,921,576	13,017,063	6,581,568	3,962,805	10,544,373	23,561,436
Hennepin	536.314	8,497,539	3,409,300	10,708,267	23,151,420	15,995,366	6,130,797	22,126,163	45,277,583
Ramsey	536.314	3,406,126	1,669,516	7,327,905	12,939,861	6,411,531	4,195,441	10,606,972	23,546,833
Scott	536.314	1,247,108	1,277,018	3,406,188	6,466,628	4,297,641	1,950,143	4,297,641	10,764,269
Washington	536.314	2,058,792	1,145,159	2,786,022	6,526,287	3,875,375	1,595,080	5,470,455	11,996,742
Metro Totals	\$4,290,512	\$23,129,136	\$13,576,031	\$42,455,439	\$83,451,118	\$43,537,195	\$24,306,984	\$67,844,179	\$151,295,297
STATE TOTALS	\$46,659,264	\$46,659,264	\$139,977,791	\$233,296,319	\$466,592,638	\$87,825,203	\$131,743,804	\$219,573,007	\$686,165,645

Screening Board Minimum County Adjustment

January 2023

As per the October 2015 Screening Board Resolution:

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute. Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution of the apportionment sum and excess sum, respectfully.

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Carlton	\$4,468,679	\$1,911,145	\$6,379,824	\$3,773,911	\$0	\$0	\$0	(\$13,163)	(\$5,444)	\$4,455,516	\$1,905,701	\$6,361,217
Cook	2,532,791	767,607	3,300,398	3,773,911	0	473,513	473,513	321,989	151,524	2,854,780	919,131	3,773,911
Itasca	7,917,286	3,156,937	11,074,223	3,773,911	0	0	0	(23,321)	(8,992)	7,893,965	3,147,945	11,041,910
Koochiching	5,131,586	1,541,007	6,672,593	3,773,911	1,029,091	0	1,029,091	0	(4,389)	5,131,586	1,536,618	6,668,204
Lake	3,435,989	1,226,984	4,662,973	3,773,911	0	0	0	(10,121)	(3,495)	3,425,868	1,223,489	4,649,357
Pine	6,296,116	2,468,818	8,764,934	3,773,911	0	0	0	(18,546)	(7,032)	6,277,570	2,461,786	8,739,356
St. Louis	19,604,799	9,592,874	29,197,673	3,773,911	0	0	0	(57,747)	(27,325)	19,547,052	9,565,549	29,112,601
District 1 Totals	\$49,387,246	\$20,665,372	\$70,052,618							\$49,586,337	\$20,760,219	\$70,346,556
Beltrami	\$6,406,209	\$2,666,827	\$9,073,036	\$3,773,911	\$0	\$0	\$0	(\$18,870)	(\$7,596)	\$6,387,339	\$2,659,231	\$9,046,570
Clearwater	3,640,511	1,076,390	4,716,901	3,773,911	0	0	0	(10,723)	(3,066)	3,629,788	1,073,324	4,703,112
Hubbard	3,983,580	1,444,329	5,427,909	3,773,911	0	0	0	(11,734)	(4,114)	3,971,846	1,440,215	5,412,061
Kittson	3,650,931	910,156	4,561,087	3,773,911	0	0	0	(10,754)	(2,593)	3,640,177	907,563	4,547,740
Lake of the Woods	3,496,762	725,262	4,222,024	3,773,911	930,750	0	930,750	0	(2,066)	3,496,762	723,196	4,219,958
Marshall	6,023,209	1,680,269	7,703,478	3,773,911	0	0	0	(17,742)	(4,786)	6,005,467	1,675,483	7,680,950
Norman	4,113,326	1,156,995	5,270,321	3,773,911	0	0	0	(12,116)	(3,296)	4,101,210	1,153,699	5,254,909
Pennington	3,050,348	963,546	4,013,894	3,773,911	0	0	0	(8,985)	(2,745)	3,041,363	960,801	4,002,164
Polk	7,602,834	2,412,835	10,015,669	3,773,911	0	0	0	(22,395)	(6,873)	7,580,439	2,405,962	9,986,401
Red Lake	2,737,882	511,988	3,249,870	3,773,911	588,439	524,041	1,112,480	356,348	167,693	3,094,230	679,681	3,773,911
Roseau	5,316,299	1,750,317	7,066,616	3,773,911	0	0	0	(15,660)	(4,986)	5,300,639	1,745,331	7,045,970
District 2 Totals	\$50,021,891	\$15,298,914	\$65,320,805							\$50,249,260	\$15,424,486	\$65,673,746
Aitkin	\$4,720,366	\$1,660,375	\$6,380,741	\$3,773,911	\$0	\$0	\$0	(\$13,904)	(\$4,730)	\$4,706,462	\$1,655,645	\$6,362,107
Benton	3,349,179	1,500,383	4,849,562	3,773,911	0	0	0	(9,865)	(4,274)	3,339,314	1,496,109	4,835,423
Cass	6,027,787	2,213,083	8,240,870	3,773,911	0	0	0	(17,755)	(6,304)	6,010,032	2,206,779	8,216,811
Crow Wing	4,886,523	2,444,293	7,330,816	3,773,911	0	0	0	(14,394)	(6,962)	4,872,129	2,437,331	7,309,460
Isanti	3,423,949	1,622,625	5,046,574	3,773,911	0	0	0	(10,085)	(4,622)	3,413,864	1,618,003	5,031,867
Kanabec	3,047,024	1,122,915	4,169,939	3,773,911	0	0	0	(8,975)	(3,199)	3,038,049	1,119,716	4,157,765
Millie Lacs	3,553,742	1,430,769	4,984,511	3,773,911	0	0	0	(10,468)	(4,075)	3,543,274	1,426,694	4,969,968
Morrison	4,998,284	1,901,342	6,899,626	3,773,911	0	0	0	(14,723)	(5,416)	4,983,561	1,895,926	6,879,487
Sherburne	4,447,891	2,827,652	7,275,543	3,773,911	0	0	0	(13,102)	(8,054)	4,434,789	2,819,598	7,254,387
Stearns	9,362,660	5,197,807	14,560,467	3,773,911	0	0	0	(27,578)	(14,806)	9,335,082	5,183,001	14,518,083
Todd	4,612,840	1,629,434	6,242,274	3,773,911	0	0	0	(13,587)	(4,641)	4,599,253	1,624,793	6,224,046
Wadena	3,188,560	1,110,672	4,299,232	3,773,911	0	0	0	(9,392)	(3,164)	3,179,168	1,107,508	4,286,676
Wright	7,741,500	4,780,519	12,522,019	3,773,911	0	0	0	(22,803)	(13,617)	7,718,697	4,766,902	12,485,599
District 3 Totals	\$63,360,305	\$29,441,869	\$92,802,174							\$63,173,674	\$29,358,005	\$92,531,679
Becker	\$5,452,057	\$2,076,417	\$7,528,474	\$3,773,911	\$0	\$0	\$0	(\$16,059)	(\$5,915)	\$5,435,998	\$2,070,502	\$7,506,500
Big Stone	2,737,882	773,269	3,511,151	3,773,911	37,148	262,760	299,908	178,677	84,083	2,916,559	857,352	3,773,911
Clay	5,233,715	2,293,406	7,527,121	3,773,911	0	0	0	(15,416)	(6,533)	5,218,299	2,286,873	7,505,172
Douglas	5,501,372	2,373,276	7,874,648	3,773,911	0	0	0	(16,205)	(6,760)	5,485,167	2,366,516	7,851,683
Grant	3,076,420	962,646	4,039,066	3,773,911	0	0	0	(9,062)	(2,742)	3,067,358	959,904	4,027,262
Mahnomen	2,737,882	514,451	3,252,333	3,773,911	518,833	521,578	1,040,411	354,673	166,905	3,092,555	681,356	3,773,911
Otter Tail	10,938,592	4,418,320	15,356,912	3,773,911	0	0	0	(32,220)	(12,585)	10,906,372	4,405,735	15,312,107
Pope	3,757,024	1,246,982	5,004,006	3,773,911	0	0	0	(11,067)	(3,552)	3,745,957	1,243,430	4,989,387
Stevens	2,969,025	898,738	3,867,763	3,773,911	0	0	0	(8,745)	(2,560)	2,960,280	896,178	3,856,458
Swift	3,849,321	1,200,137	5,049,458	3,773,911	0	0	0	(11,338)	(3,419)	3,837,983	1,196,718	5,034,701
Traverse	2,862,277	768,705	3,630,982	3,773,911	0	142,929	142,929	97,192	45,737	2,959,469	814,442	3,773,911
Wilkin	3,670,769	1,108,548	4,779,317	3,773,911	0	0	0	(10,812)	(3,158)	3,659,957	1,105,390	4,765,347
District 4 Totals	\$52,786,336	\$18,634,895	\$71,421,231							\$53,285,954	\$18,884,396	\$72,170,350

Screening Board Minimum County Adjustment

January 2023

County	Tentative Apportionment Sum Distribution	Tentative Excess Sum Distribution	Tentative Total Distribution	Minimum Distribution 0.5500%	Statutory Minimum Adjustment	0.55% SB Minimum Adjustment	Total Minimum Adjustment	Apportionment Sum Adjustment	Excess Sum Adjustment	Final Apportionment Sum Distribution	Final Excess Sum Distribution	Final Total Distribution
Dodge	\$3,742,338	\$1,452,046	\$5,194,384	\$3,773,911	\$0	\$0	\$0	(\$11,023)	(\$4,136)	\$3,731,315	\$1,447,910	\$5,179,225
Fillmore	5,469,801	2,067,631	7,537,432	3,773,911	0	0	0	(16,112)	(5,890)	5,453,689	2,061,741	7,515,430
Freeborn	5,753,362	2,243,288	7,996,650	3,773,911	0	0	0	(16,947)	(6,390)	5,736,415	2,236,898	7,973,313
Goodhue	5,629,874	2,718,390	8,348,264	3,773,911	0	0	0	(16,583)	(7,743)	5,613,291	2,710,647	8,323,938
Houston	3,559,357	1,341,400	4,900,757	3,773,911	0	0	0	(10,484)	(3,821)	3,548,873	1,337,579	4,886,452
Mower	5,271,613	2,216,448	7,488,061	3,773,911	0	0	0	(15,528)	(6,313)	5,256,085	2,210,135	7,466,220
Olmsted	6,052,046	3,902,604	9,954,650	3,773,911	0	0	0	(17,827)	(11,116)	6,034,219	3,891,488	9,925,707
Rice	5,270,937	2,700,800	7,971,737	3,773,911	0	0	0	(15,526)	(7,693)	5,255,411	2,693,107	7,948,518
Steele	4,681,118	2,034,950	6,716,068	3,773,911	0	0	0	(13,789)	(5,796)	4,667,329	2,029,154	6,696,483
Wabasha	3,977,493	1,557,700	5,535,193	3,773,911	0	0	0	(11,716)	(4,437)	3,965,777	1,553,263	5,519,040
Winona	4,706,846	2,095,715	6,802,561	3,773,911	0	0	0	(13,864)	(5,970)	4,692,982	2,089,745	6,782,727
District 6 Totals	\$54,114,785	\$24,330,972	\$78,445,757							\$53,955,386	\$24,261,667	\$78,217,053
Blue Earth	\$7,751,763	\$3,705,525	\$11,457,288	\$3,773,911	\$0	\$0	\$0	(\$22,833)	(\$10,555)	\$7,728,930	\$3,694,970	\$11,423,900
Brown	4,283,182	1,661,550	5,944,732	3,773,911	0	0	0	(12,616)	(4,733)	4,270,566	1,656,817	5,927,383
Cottonwood	3,942,799	1,312,365	5,255,164	3,773,911	0	0	0	(11,614)	(3,738)	3,931,185	1,308,627	5,239,812
Faribault	5,256,013	1,994,560	7,250,573	3,773,911	0	0	0	(15,482)	(5,681)	5,240,531	1,988,879	7,229,410
Jackson	5,510,803	2,053,525	7,564,328	3,773,911	0	0	0	(16,232)	(5,849)	5,494,571	2,047,676	7,542,247
Le Sueur	5,042,448	2,255,654	7,298,102	3,773,911	0	0	0	(14,853)	(6,425)	5,027,595	2,249,229	7,276,824
Martin	5,593,011	2,199,835	7,792,846	3,773,911	0	0	0	(16,475)	(6,266)	5,576,536	2,193,569	7,770,105
Nicollet	3,987,205	1,701,046	5,688,251	3,773,911	0	0	0	(11,745)	(4,845)	3,975,460	1,696,201	5,671,661
Nobles	5,420,573	2,153,454	7,574,027	3,773,911	0	0	0	(15,967)	(6,134)	5,404,606	2,147,320	7,551,926
Rock	3,891,613	1,398,347	5,289,960	3,773,911	0	0	0	(11,463)	(3,983)	3,880,150	1,394,364	5,274,514
Sibley	4,502,896	1,755,776	6,258,672	3,773,911	0	0	0	(13,264)	(5,001)	4,489,632	1,750,775	6,240,407
Waseca	4,267,543	1,703,044	5,970,587	3,773,911	0	0	0	(12,570)	(4,851)	4,254,973	1,698,193	5,953,166
Watonwan	3,714,170	1,372,762	5,086,932	3,773,911	0	0	0	(10,940)	(3,910)	3,703,230	1,368,852	5,072,082
District 7 Totals	\$63,164,019	\$25,267,443	\$88,431,462							\$62,977,965	\$25,195,472	\$88,173,437
Chippewa	\$3,156,836	\$1,030,296	\$4,187,132	\$3,773,911	\$0	\$0	\$0	(\$9,299)	(\$2,935)	\$3,147,537	\$1,027,361	\$4,174,898
Kandiyohi	6,107,081	2,623,435	8,730,516	3,773,911	0	0	0	(17,989)	(7,473)	6,089,092	2,615,962	8,705,054
Lac Qui Parle	4,020,007	1,183,607	5,203,614	3,773,911	0	0	0	(11,841)	(3,371)	4,008,166	1,180,236	5,188,402
Lincoln	3,142,303	943,013	4,085,316	3,773,911	0	0	0	(9,256)	(2,686)	3,133,047	940,327	4,073,374
Lyon	4,010,169	1,488,466	5,498,635	3,773,911	0	0	0	(11,812)	(4,240)	3,998,357	1,484,226	5,482,583
Mc Leod	4,285,889	1,991,354	6,277,243	3,773,911	0	0	0	(12,624)	(5,672)	4,273,265	1,985,682	6,258,947
Meeker	3,665,945	1,428,838	5,094,783	3,773,911	0	0	0	(10,798)	(4,070)	3,655,147	1,424,768	5,079,915
Murray	4,276,934	1,382,106	5,659,040	3,773,911	0	0	0	(12,598)	(3,937)	4,264,336	1,378,169	5,642,505
Pipestone	3,272,006	1,089,395	4,361,401	3,773,911	0	0	0	(9,638)	(3,103)	3,262,368	1,086,292	4,348,660
Redwood	4,730,130	1,635,376	6,365,506	3,773,911	0	0	0	(13,933)	(4,658)	4,716,197	1,630,718	6,346,915
Renville	5,665,485	2,039,817	7,705,302	3,773,911	0	0	0	(16,688)	(5,810)	5,648,797	2,034,007	7,682,804
Yellow Medicine	3,974,153	1,253,660	5,227,813	3,773,911	0	0	0	(11,706)	(3,571)	3,962,447	1,250,089	5,212,536
District 8 Totals	\$50,306,938	\$18,089,363	\$68,396,301							\$50,158,756	\$18,037,837	\$68,196,593
Anoka	\$10,766,828	\$8,729,569	\$19,496,397	\$3,773,911	\$0	\$0	\$0	(\$31,714)	(\$24,866)	\$10,735,114	\$8,704,703	\$19,439,817
Carver	6,270,442	3,751,795	10,022,237	3,773,911	0	0	0	(18,470)	(10,687)	6,251,972	3,741,108	9,993,080
Chisago	4,312,589	2,317,211	6,629,800	3,773,911	0	0	0	(12,703)	(6,600)	4,299,886	2,310,611	6,610,497
Dakota	13,017,063	10,544,373	23,561,436	3,773,911	0	0	0	(38,343)	(30,035)	12,978,720	10,514,338	23,493,058
Hennepin	23,151,420	22,126,163	45,277,583	3,773,911	0	0	0	(68,194)	(63,026)	23,083,226	22,063,137	45,146,363
Ramsey	12,939,861	10,606,972	23,546,833	3,773,911	0	0	0	(38,115)	(30,214)	12,901,746	10,576,758	23,478,504
Scott	6,466,628	4,297,641	10,764,269	3,773,911	0	0	0	(19,048)	(12,243)	6,447,580	4,285,398	10,732,978
Washington	6,526,287	5,470,455	11,996,742	3,773,911	0	0	0	(19,225)	(15,583)	6,507,062	5,454,872	11,961,934
Metro Totals	\$83,451,118	\$67,844,179	\$151,295,297							\$83,205,306	\$67,650,925	\$150,856,231
STATE TOTALS	\$466,592,638	\$219,573,007	\$686,165,645		\$3,104,261	\$1,924,821		\$0	\$0	\$466,592,638	\$219,573,007	\$686,165,645

Money Needs Adjustment

January 2023

See 'Current Resolutions of the County State Aid Screening Board'

County	Final 2022 Needs Apportionment Sum	Final 2022 Needs Excess Sum	Final 2022 Money Needs Distribution	2023 Needs Apportionment Sum	2023 Needs Excess Sum	Total 2023 Money Needs Distribution	Difference 2022-2023	% Change 2022-2023
Carlton	\$2,298,733	\$1,319,598	\$3,618,331	\$2,284,822	\$1,310,219	\$3,595,041	(\$23,290)	-0.0065
Cook	1,491,501	824,165	2,315,666	1,469,735	808,642	2,278,377	(37,289)	-0.0164
Itasca	4,353,909	2,499,754	6,853,663	4,047,458	2,321,648	6,369,106	(484,557)	-0.0761
Koochiching	3,388,107	1,264,912	4,653,019	3,345,178	1,303,519	4,648,697	(4,322)	-0.0009
Lake	1,782,445	1,023,944	2,806,389	1,776,918	1,019,637	2,796,555	(9,834)	-0.0035
Pine	3,434,807	1,972,405	5,407,212	3,300,277	1,893,092	5,193,369	(213,843)	-0.0412
St. Louis	12,064,294	6,912,718	18,977,012	11,136,708	6,381,828	17,518,536	(1,458,476)	-0.0833
Beltrami	3,334,301	1,914,365	5,248,666	3,399,128	1,949,308	5,348,436	99,770	0.0187
Clearwater	1,542,479	887,104	2,429,583	1,549,334	890,112	2,439,446	9,863	0.0040
Hubbard	1,771,577	1,017,977	2,789,554	1,776,936	1,019,952	2,796,888	7,334	0.0026
Kittson	1,371,622	789,670	2,161,292	1,392,263	800,675	2,192,938	31,646	0.0144
Lake of the Woods	2,092,587	575,344	2,667,931	2,047,094	628,340	2,675,434	7,503	0.0028
Marshall	2,339,104	1,346,008	3,685,112	2,512,544	1,443,877	3,956,421	271,309	0.0686
Norman	1,601,726	921,642	2,523,368	1,752,698	1,007,112	2,759,810	236,442	0.0857
Pennington	1,161,282	667,958	1,829,240	1,213,149	696,962	1,910,111	80,871	0.0423
Polk	3,228,451	1,856,345	5,084,796	3,146,491	1,807,406	4,953,897	(130,899)	-0.0264
Red Lake	1,706,986	607,144	2,314,130	1,678,483	582,015	2,260,498	(53,632)	-0.0237
Roseau	2,276,456	1,308,705	3,585,161	2,448,440	1,405,783	3,854,223	269,062	0.0698
Aitkin	2,220,458	1,275,849	3,496,307	2,292,487	1,315,746	3,608,233	111,926	0.0310
Benton	1,443,823	829,002	2,272,825	1,424,779	817,101	2,241,880	(30,945)	-0.0138
Cass	2,662,526	1,529,914	4,192,440	2,803,922	1,609,189	4,413,111	220,671	0.0500
Crow Wing	2,036,808	1,168,614	3,205,422	1,960,253	1,123,582	3,083,835	(121,587)	-0.0394
Isanti	1,504,954	863,912	2,368,866	1,453,370	833,249	2,286,619	(82,247)	-0.0360
Kanabec	1,432,899	823,258	2,256,157	1,396,099	801,247	2,197,346	(58,811)	-0.0268
Millie Lacs	1,581,907	908,329	2,490,236	1,598,505	917,109	2,515,614	25,378	0.0101
Morrison	2,196,663	1,262,036	3,458,699	2,060,114	1,182,489	3,242,603	(216,096)	-0.0666
Sherburne	1,706,750	977,939	2,684,689	1,883,589	1,077,857	2,961,446	276,757	0.0935
Stearns	4,524,384	2,594,210	7,118,594	4,466,876	2,558,401	7,025,277	(93,317)	-0.0133
Todd	2,020,018	1,160,948	3,180,966	1,975,825	1,134,355	3,110,180	(70,786)	-0.0228
Wadena	1,414,152	812,676	2,226,828	1,446,092	830,143	2,276,235	49,407	0.0217
Wright	4,110,674	2,356,150	6,466,824	4,017,859	2,299,780	6,317,639	(149,185)	-0.0236
Becker	2,329,788	1,338,614	3,668,402	2,412,280	1,384,380	3,796,660	128,258	0.0338
Big Stone	1,386,188	762,479	2,148,667	1,387,010	745,458	2,132,468	(16,199)	-0.0076
Clay	2,474,704	1,420,797	3,895,501	2,415,466	1,385,218	3,800,684	(94,817)	-0.0250
Douglas	2,868,097	1,646,448	4,514,545	2,776,772	1,592,302	4,369,074	(145,471)	-0.0333
Grant	1,412,586	812,097	2,224,683	1,403,104	805,764	2,208,868	(15,815)	-0.0072
Mahnomen	1,703,884	599,275	2,303,159	1,656,978	609,336	2,266,314	(36,845)	-0.0163
Otter Tail	5,660,309	3,250,194	8,910,503	5,626,118	3,226,979	8,853,097	(57,406)	-0.0065
Pope	1,714,524	985,448	2,699,972	1,764,420	1,012,966	2,777,386	77,414	0.0279
Stevens	1,267,497	728,886	1,996,383	1,245,774	715,689	1,961,463	(34,920)	-0.0178
Swift	1,676,914	964,163	2,641,077	1,732,799	995,150	2,727,949	86,872	0.0319
Traverse	1,316,642	744,649	2,061,291	1,291,342	729,423	2,020,765	(40,526)	-0.0201
Wilkin	1,663,682	956,593	2,620,275	1,655,884	951,074	2,606,958	(13,317)	-0.0051
Dodge	1,888,911	1,084,879	2,973,790	1,852,335	1,062,691	2,915,026	(58,764)	-0.0202
Fillmore	2,886,741	1,657,941	4,544,682	2,873,513	1,648,505	4,522,018	(22,664)	-0.0050
Freeborn	3,032,362	1,741,429	4,773,791	2,919,770	1,674,967	4,594,737	(179,054)	-0.0390
Goodhue	2,886,056	1,656,020	4,542,076	3,174,540	1,819,268	4,993,808	451,732	0.0905
Houston	1,772,895	1,018,352	2,791,247	1,719,446	986,614	2,706,060	(85,187)	-0.0315
Mower	2,788,852	1,601,164	4,390,016	2,707,405	1,552,646	4,260,051	(129,965)	-0.0305
Olmsted	2,714,024	1,555,333	4,269,357	2,795,635	1,599,673	4,395,308	125,951	0.0287
Rice	2,880,212	1,652,169	4,532,381	2,922,436	1,674,376	4,596,812	64,431	0.0140
Steele	2,465,812	1,415,505	3,881,317	2,443,677	1,401,175	3,844,852	(36,465)	-0.0095
Wabasha	2,081,230	1,195,101	3,276,331	2,000,897	1,147,843	3,148,740	(127,591)	-0.0405
Winona	2,415,384	1,386,476	3,801,860	2,371,019	1,359,445	3,730,464	(71,396)	-0.0191
Blue Earth	4,581,734	2,628,959	7,210,693	4,658,972	2,669,915	7,328,887	118,194	0.0161
Brown	2,032,767	1,167,481	3,200,248	2,010,799	1,153,731	3,164,530	(35,718)	-0.0113
Cottonwood	1,921,489	1,104,261	3,025,750	1,854,602	1,064,725	2,919,327	(106,423)	-0.0365
Faribault	3,052,437	1,752,826	4,805,263	2,947,169	1,690,523	4,637,692	(167,571)	-0.0361
Jackson	3,350,697	1,924,066	5,274,763	3,204,196	1,837,940	5,042,136	(232,627)	-0.0461
Le Sueur	3,025,007	1,735,941	4,760,948	2,948,679	1,690,284	4,638,963	(121,985)	-0.0263
Martin	3,196,443	1,835,327	5,031,770	3,147,629	1,805,276	4,952,905	(78,865)	-0.0159
Nicollet	2,112,459	1,212,759	3,325,218	2,083,415	1,194,696	3,278,111	(47,107)	-0.0144
Nobles	3,151,189	1,809,315	4,960,504	3,056,233	1,752,791	4,809,024	(151,480)	-0.0315
Rock	2,226,073	1,278,588	3,504,661	2,071,205	1,188,405	3,259,610	(245,051)	-0.0752
Sibley	2,544,435	1,461,086	4,005,521	2,499,182	1,433,448	3,932,630	(72,891)	-0.0185
Waseca	2,210,297	1,269,279	3,479,576	2,345,337	1,345,120	3,690,457	210,881	0.0571
Watsonwan	2,097,299	1,204,508	3,301,807	2,016,299	1,156,744	3,173,043	(128,764)	-0.0406
Chippewa	1,351,549	777,029	2,128,578	1,345,683	772,832	2,118,515	(10,063)	-0.0048
Kandiyohi	2,918,028	1,675,339	4,593,367	3,186,920	1,827,431	5,014,351	420,984	0.0840
Lac qui Parle	1,968,844	1,131,882	3,100,726	1,772,148	1,018,015	2,790,163	(310,563)	-0.1113
Lincoln	1,555,546	894,202	2,449,748	1,397,917	802,962	2,200,879	(248,869)	-0.1131
Lyon	1,850,997	1,063,420	2,914,417	1,813,758	1,040,952	2,854,710	(59,707)	-0.0209
McLeod	2,248,867	1,290,577	3,539,444	2,240,448	1,284,278	3,524,726	(14,718)	-0.0042
Meeker	1,642,556	943,580	2,586,136	1,654,478	949,349	2,603,827	17,691	0.0068
Murray	2,069,146	1,189,238	3,258,384	2,064,713	1,185,384	3,250,097	(8,287)	-0.0026
Pipestone	1,522,755	875,175	2,397,930	1,556,259	893,419	2,449,678	51,748	0.0211
Redwood	2,374,941	1,364,558	3,739,499	2,275,485	1,306,101	3,581,586	(157,913)	-0.0441
Renville	3,038,584	1,745,389	4,783,973	2,958,738	1,697,709	4,656,447	(127,526)	-0.0274
Yellow Medicine	1,967,550	1,130,894	3,098,444	1,770,382	1,016,727	2,787,109	(311,335)	-0.1117
Anoka	6,872,670	3,923,303	10,795,973	5,320,387	3,039,368	8,359,755	(2,436,218)	-0.2914
Carver	3,570,565	2,047,078	5,617,643	3,779,998	2,164,047	5,944,045	326,402	0.0549
Chisago	2,266,873	1,297,638	3,564,511	2,142,209	1,227,150	3,369,359	(195,152)	-0.0579
Dakota	6,329,517	3,622,163	9,951,680	6,883,233	3,932,770	10,816,003	864,323	0.0799
Hennepin	13,310,366	7,582,468	20,892,834	10,640,073	6,067,771	16,707,844	(4,184,990)	-0.2505
Ramsey	6,608,553	3,780,445	10,388,998	7,289,790	4,165,227	11,455,017	1,066,019	0.0931
Scott	3,654,412	2,090,188	5,744,600	3,387,140	1,937,900	5,325,040	(419,560)	-0.0788
Washington	3,225,139	1,840,973	5,066,112	2,766,797	1,579,497	4,346,294	(719,818)	-0.1656
STATE TOTALS	\$239,233,461	\$135,096,542	\$374,330,003	\$233,296,319	\$131,743,804	\$365,040,123	(\$9,289,880)	-0.0248

Money Needs Adjustment

January 2023

Minimum 2023 Money Needs Distribution	Statutory Minimum Adjustment	Screening Board Minimum Adjustment	Revised Needs Apportionment			To the Final Components Final Needs Adjustment	
			AS	ES	Total	AS	ES
\$3,506,163	\$0	\$0	\$2,227,298	\$1,278,865	\$3,506,163	(\$57,524)	(\$31,354)
2,278,377	0	473,513	1,469,735	808,642	2,278,377	0	0
6,641,199	0	0	4,221,352	2,419,847	6,641,199	173,894	98,199
4,508,775	1,029,091	0	3,345,178	1,213,607	4,558,785	0	(89,912)
2,719,391	0	0	1,727,057	992,334	2,719,391	(49,861)	(27,303)
5,239,588	0	0	3,329,815	1,909,773	5,239,588	29,538	16,681
18,388,725	0	0	11,692,844	6,695,881	18,388,725	556,136	314,053
5,085,957	0	0	3,228,812	1,857,145	5,085,957	(170,316)	(92,163)
2,354,266	0	0	1,494,445	859,821	2,354,266	(54,889)	(30,291)
2,703,078	0	0	1,716,444	986,634	2,703,078	(60,492)	(33,318)
2,094,292	0	0	1,328,256	766,036	2,094,292	(64,007)	(34,639)
2,585,225	930,750	0	2,047,094	584,999	2,632,093	0	(43,341)
3,570,874	0	0	2,329,796	1,344,282	3,674,078	(182,748)	(99,595)
2,445,144	0	0	1,625,217	937,644	2,562,861	(127,481)	(69,468)
1,772,534	0	0	1,124,912	648,887	1,773,799	(88,237)	(48,075)
4,927,167	0	0	3,128,486	1,798,681	4,927,167	(18,005)	(8,725)
2,260,498	588,439	524,041	1,678,483	582,015	2,260,498	0	0
3,474,021	0	0	2,270,355	1,308,816	3,579,171	(178,085)	(96,967)
3,387,921	0	0	2,149,997	1,237,924	3,387,921	(142,490)	(77,822)
2,202,367	0	0	1,399,078	803,289	2,202,367	(25,701)	(13,812)
4,062,474	0	0	2,599,981	1,498,192	4,098,173	(203,941)	(110,997)
3,106,054	0	0	1,974,453	1,131,601	3,106,054	14,200	8,019
2,295,431	0	0	1,459,002	836,429	2,295,431	5,632	3,180
2,186,216	0	0	1,388,560	797,656	2,186,216	(7,539)	(3,591)
2,413,039	0	0	1,531,759	881,280	2,413,039	(66,746)	(35,829)
3,351,479	0	0	2,129,696	1,221,783	3,351,479	69,582	39,294
2,601,464	0	0	1,746,588	1,003,510	2,750,098	(137,001)	(74,347)
6,897,918	0	0	4,383,995	2,513,923	6,897,918	(82,881)	(44,478)
3,082,356	0	0	1,957,450	1,124,906	3,082,356	(18,375)	(9,449)
2,157,796	0	0	1,369,340	788,456	2,157,796	(76,752)	(41,687)
6,266,352	0	0	3,983,710	2,282,642	6,266,352	(34,149)	(17,138)
3,554,682	0	0	2,255,368	1,299,314	3,554,682	(156,912)	(85,066)
2,132,468	37,148	262,760	1,387,010	745,458	2,132,468	0	0
3,774,740	0	0	2,398,123	1,376,617	3,774,740	(17,343)	(8,601)
4,374,594	0	0	2,780,300	1,594,294	4,374,594	3,528	1,992
2,155,718	0	0	1,368,720	786,998	2,155,718	(34,384)	(18,766)
2,266,314	518,833	521,578	1,656,978	609,336	2,266,314	0	0
8,634,277	0	0	5,484,509	3,149,768	8,634,277	(141,609)	(77,211)
2,616,273	0	0	1,660,165	956,108	2,616,273	(104,255)	(56,858)
1,934,495	0	0	1,228,176	706,319	1,934,495	(17,598)	(9,370)
2,559,204	0	0	1,623,703	935,501	2,559,204	(109,096)	(59,649)
2,020,765	0	142,929	1,291,342	729,423	2,020,765	0	0
2,539,046	0	0	1,611,994	927,052	2,539,046	(43,890)	(24,022)
2,881,603	0	0	1,830,400	1,051,203	2,881,603	(21,935)	(11,488)
4,403,797	0	0	2,797,067	1,606,730	4,403,797	(76,446)	(41,775)
4,625,803	0	0	2,939,624	1,686,179	4,625,803	19,854	11,212
4,401,272	0	0	2,943,643	1,693,779	4,637,422	(230,897)	(125,489)
2,704,718	0	0	1,718,059	986,659	2,704,718	(1,387)	45
4,253,926	0	0	2,702,637	1,551,289	4,253,926	(4,768)	(1,357)
4,137,007	0	0	2,628,305	1,508,702	4,137,007	(167,330)	(90,971)
4,391,877	0	0	2,789,195	1,602,682	4,391,877	(133,241)	(71,694)
3,760,996	0	0	2,389,309	1,371,687	3,760,996	(54,368)	(29,488)
3,174,765	0	0	2,017,530	1,157,235	3,174,765	16,633	9,392
3,684,002	0	0	2,340,571	1,343,431	3,684,002	(30,448)	(16,014)
6,987,162	0	0	4,436,986	2,550,176	6,987,162	(221,986)	(119,739)
3,101,040	0	0	1,969,603	1,131,437	3,101,040	(41,196)	(22,294)
2,931,952	0	0	1,862,671	1,069,281	2,931,952	8,069	4,556
4,656,300	0	0	2,959,061	1,697,239	4,656,300	11,892	6,716
5,111,245	0	0	3,248,363	1,862,882	5,111,245	44,167	24,942
4,613,359	0	0	2,931,369	1,681,990	4,613,359	(17,310)	(8,294)
4,875,785	0	0	3,097,354	1,778,431	4,875,785	(50,275)	(26,845)
3,222,136	0	0	2,046,982	1,175,154	3,222,136	(36,433)	(19,542)
4,806,728	0	0	3,053,804	1,752,924	4,806,728	(2,429)	133
3,396,017	0	0	2,158,382	1,237,635	3,396,017	87,177	49,230
3,881,350	0	0	2,465,626	1,415,724	3,881,350	(33,556)	(17,724)
3,371,709	0	0	2,174,752	1,252,337	3,427,089	(170,585)	(92,783)
3,199,451	0	0	2,033,176	1,166,275	3,199,451	16,877	9,531
2,062,592	0	0	1,309,545	753,047	2,062,592	(36,138)	(19,785)
4,450,973	0	0	2,955,122	1,701,380	4,656,502	(231,798)	(126,051)
3,004,603	0	0	1,909,196	1,095,407	3,004,603	137,048	77,392
2,373,806	0	0	1,508,434	865,372	2,373,806	110,517	62,410
2,824,070	0	0	1,793,623	1,030,447	2,824,070	(20,135)	(10,505)
3,429,721	0	0	2,179,011	1,250,710	3,429,721	(61,437)	(33,568)
2,505,966	0	0	1,591,427	914,539	2,505,966	(63,051)	(34,810)
3,157,374	0	0	2,004,834	1,152,540	3,157,374	(59,879)	(32,844)
2,323,594	0	0	1,474,542	849,052	2,323,594	(81,717)	(44,367)
3,623,575	0	0	2,302,320	1,321,255	3,623,575	26,835	15,154
4,635,670	0	0	2,944,549	1,691,121	4,635,670	(14,189)	(6,588)
3,002,392	0	0	1,907,969	1,094,423	3,002,392	137,587	77,696
10,461,298	0	0	6,663,478	3,797,820	10,461,298	1,343,091	758,452
5,443,496	0	0	3,505,063	2,014,777	5,519,840	(274,935)	(149,270)
3,454,011	0	0	2,196,310	1,257,701	3,454,011	54,101	30,551
9,643,178	0	0	6,382,587	3,661,498	10,044,085	(500,646)	(271,272)
20,245,156	0	0	12,900,761	7,344,395	20,245,156	2,260,688	1,276,624
10,066,939	0	0	6,759,575	3,877,919	10,637,494	(530,215)	(287,308)
5,566,517	0	0	3,541,467	2,025,050	5,566,517	154,327	87,150
4,909,063	0	0	3,126,461	1,782,602	4,909,063	359,664	203,105
\$362,886,711	\$3,104,261	\$1,924,821	\$233,296,319	\$131,743,804	\$365,040,123	\$0	\$0

Final Components of the 2023 Distribution

January 2023

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Apportionment	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Apportionment	Total Apportionment Sum	Motor Vehicle Excess Sum	40% Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	Final 2023 CSAH Distribution
Carlton	\$536,313	\$316,350	\$1,318,031	\$2,297,985	(\$13,163)	(\$57,524)	\$2,227,298	\$4,397,992	\$595,482	\$595,482	\$1,315,663	(\$5,444)	(\$31,354)	\$1,278,865	\$1,874,347	\$6,272,339
Cook	\$36,313	58,697	790,035	1,147,746	321,989	0	1,469,735	2,854,780	110,489	110,489	697,118	151,524	0	808,642	919,131	3,773,911
Itasca	\$36,313	438,970	2,871,224	4,070,779	(23,321)	173,894	4,221,352	8,067,859	826,297	826,297	2,330,640	(8,992)	98,199	2,419,847	3,246,144	11,314,003
Koochiching	\$36,313	123,834	1,126,261	3,345,178	0	0	3,345,178	5,131,586	233,099	233,099	1,307,908	(4,389)	(89,912)	1,213,607	1,446,706	6,578,292
Lake	\$36,313	108,296	1,004,341	1,787,039	(10,121)	(49,881)	1,727,057	3,376,007	203,852	203,852	1,023,132	(3,495)	(27,303)	992,334	1,196,186	4,572,193
Pine	\$36,313	302,119	2,138,861	3,318,823	(18,546)	29,538	3,329,815	6,307,108	568,694	568,694	1,900,124	(7,032)	16,681	1,909,773	2,478,467	8,785,575
St. Louis	\$36,313	1,691,352	6,182,679	11,194,455	(57,747)	556,136	11,692,844	20,103,188	3,183,721	3,183,721	6,409,125	(2,325)	314,053	6,695,881	9,879,602	29,982,790
District 1 Totals	\$3,754,191	\$3,039,618	\$15,431,432	\$27,162,005	\$199,091	\$652,183	\$28,013,279	\$50,238,520	\$5,721,634	\$5,721,634	\$14,943,738	\$94,847	\$280,364	\$15,318,949	\$21,040,583	\$71,279,103
Beltrami	\$536,313	\$377,147	\$2,074,751	\$3,417,998	(\$18,870)	(\$170,316)	\$3,228,812	\$6,217,023	\$709,923	\$709,923	\$1,956,904	(\$7,596)	(\$92,163)	\$1,857,145	\$2,567,068	\$8,784,091
Clearwater	\$36,313	97,331	1,446,810	1,560,057	(10,723)	(54,889)	1,494,445	3,574,899	183,212	183,212	893,178	(3,066)	(30,291)	859,821	1,043,033	4,617,932
Hubbard	\$36,313	223,265	1,435,332	1,788,670	(11,734)	(60,492)	1,716,444	3,911,354	420,263	420,263	1,024,066	(4,114)	(33,318)	986,634	1,406,897	5,318,251
Kittson	\$36,313	56,784	1,654,817	1,403,017	(10,754)	(64,007)	1,328,256	3,576,170	106,888	106,888	803,268	(2,593)	(34,639)	766,036	872,924	4,449,094
Lake of the Woods	\$36,313	50,392	862,963	2,047,094	0	0	2,047,094	3,496,762	94,856	94,856	630,406	(2,066)	(43,341)	584,999	679,855	4,176,617
Marshall	\$36,313	123,040	2,833,570	2,530,286	(17,742)	(182,748)	2,329,796	5,822,719	231,606	231,606	1,448,663	(4,786)	(99,595)	1,344,282	1,575,888	7,398,607
Norman	\$36,313	77,874	1,734,325	1,764,814	(12,116)	(127,461)	1,625,217	3,973,729	146,587	146,587	1,010,408	(3,296)	(69,466)	937,644	1,084,231	5,057,960
Pennington	\$36,313	140,164	1,151,737	1,222,134	(8,985)	(88,237)	1,124,912	2,953,126	263,839	263,839	699,707	(2,745)	(48,075)	648,887	912,726	3,865,852
Polk	\$36,313	317,983	3,579,652	3,168,886	(35,348)	(18,005)	3,128,486	7,562,434	598,556	598,556	1,814,279	(6,873)	(8,725)	1,798,681	2,397,237	9,959,671
Red Lake	\$36,313	51,885	827,549	1,322,135	326,348	0	1,678,483	3,094,230	97,666	97,666	414,322	167,693	0	582,015	679,681	3,773,911
Roseau	\$36,313	180,385	2,135,501	2,464,100	(15,660)	(178,085)	2,270,355	5,122,554	339,548	339,548	1,410,769	(4,986)	(96,967)	1,308,816	1,648,364	6,770,918
District 2 Totals	\$5,899,443	\$1,696,250	\$19,737,007	\$22,669,191	\$227,369	(\$944,260)	\$21,972,300	\$49,305,000	\$3,192,944	\$3,192,944	\$12,105,970	\$123,572	(\$556,582)	\$11,674,960	\$14,867,904	\$64,172,904
Atkinson	\$36,313	\$180,571	\$1,697,091	\$2,306,391	(\$13,904)	(\$142,490)	\$2,149,997	\$4,563,972	\$339,899	\$339,899	\$1,320,476	(\$4,730)	(\$77,822)	\$1,237,924	\$1,577,823	\$6,141,795
Benton	\$36,313	360,723	1,017,499	1,434,644	(9,865)	(25,701)	1,399,078	3,313,613	679,008	679,008	821,375	(4,274)	(13,812)	803,289	1,482,297	4,795,910
Cass	\$36,313	317,470	2,352,327	2,821,677	(17,755)	(203,941)	2,599,981	5,806,091	597,590	597,590	1,615,493	(6,304)	(110,997)	1,498,192	2,095,782	7,901,873
Crow Wing	\$36,313	697,929	1,677,634	1,974,647	(14,394)	14,200	1,974,453	4,886,329	1,313,749	1,313,749	1,130,544	(6,962)	8,019	1,131,601	2,445,350	7,331,679
Isanti	\$36,313	416,901	1,007,280	1,463,455	(10,085)	5,632	1,459,002	3,419,496	784,754	784,754	837,871	(4,622)	3,180	836,429	1,621,183	5,040,679
Kanabec	\$36,313	169,186	936,451	1,405,074	(8,975)	(7,539)	1,388,560	3,030,510	318,469	318,469	804,446	(3,199)	(35,829)	797,656	1,116,125	4,146,635
Mille Lacs	\$36,313	270,717	1,137,739	1,608,973	(10,468)	(66,746)	1,531,759	3,476,528	509,585	509,585	921,184	(4,075)	(35,591)	881,280	1,390,865	4,867,393
Morrison	\$36,313	379,013	2,008,121	2,074,837	(14,723)	69,582	2,129,696	5,053,143	713,437	713,437	1,187,905	(5,416)	39,294	1,221,793	1,935,220	6,988,363
Sherburne	\$36,313	925,300	1,089,587	1,896,691	(13,102)	(137,001)	1,746,588	4,297,788	1,741,741	1,741,741	1,085,911	(8,054)	(74,347)	1,003,510	2,745,251	7,043,039
Stearns	\$36,313	1,394,319	2,937,574	4,494,454	(27,578)	(82,881)	4,383,995	9,252,201	2,624,600	2,624,600	2,573,207	(14,806)	(44,478)	2,513,923	5,138,523	14,390,724
Todd	\$36,313	260,545	1,826,570	1,989,412	(13,578)	(18,375)	1,957,450	4,580,878	490,438	490,438	1,138,996	(4,641)	(9,449)	1,124,906	1,615,344	6,196,222
Wadena	\$36,313	147,350	1,049,413	1,455,484	(9,392)	(76,752)	1,369,340	3,102,416	277,365	277,365	833,307	(3,164)	(41,687)	788,456	1,065,821	4,168,237
Wright	\$36,313	1,310,659	1,853,866	4,040,662	(22,803)	(34,149)	3,983,710	7,684,548	2,467,122	2,467,122	2,313,397	(13,617)	(17,138)	2,282,642	4,749,764	12,434,312
District 3 Totals	\$6,972,069	\$6,630,683	\$20,591,162	\$28,966,401	(\$186,631)	(\$106,161)	\$28,073,609	\$62,467,513	\$12,887,757	\$12,887,757	\$16,564,112	(\$83,864)	(\$378,657)	\$16,121,591	\$28,979,348	\$91,446,861
Becker	\$536,313	\$364,502	\$2,122,903	\$2,428,339	(\$16,059)	(\$156,912)	\$2,255,368	\$5,279,086	\$686,122	\$686,122	\$1,390,295	(\$5,915)	(\$85,066)	\$1,299,314	\$1,985,436	\$7,264,522
Big Stone	\$36,313	59,444	933,792	1,208,333	178,677	0	1,387,010	2,916,559	111,894	111,894	661,375	84,083	0	745,458	857,352	3,773,911
Clay	\$36,313	479,004	1,787,516	2,430,882	(15,416)	(17,343)	2,398,123	5,200,956	901,655	901,655	1,391,751	(6,533)	(8,601)	1,376,617	2,278,272	7,479,228
Douglas	\$36,313	411,301	1,760,781	2,792,977	(16,205)	3,528	2,780,300	5,488,695	774,214	774,214	1,599,062	(6,760)	1,992	1,594,294	2,368,508	7,857,203
Grant	\$36,313	81,887	1,046,054	1,412,166	(9,082)	(34,384)	1,368,720	3,032,974	154,140	154,140	808,506	(2,742)	(18,766)	786,998	941,138	3,974,112
Mahnomen	\$36,313	38,261	861,003	1,302,305	354,673	0	1,656,978	3,092,555	72,020	72,020	442,431	166,905	0	609,336	681,356	3,773,911
Otter Tail	\$36,313	626,214	4,117,727	5,658,338	(32,220)	(141,609)	5,484,509	10,764,763	1,178,756	1,178,756	3,239,564	(12,585)	(77,211)	3,149,768	4,328,524	15,093,287
Pope	\$36,313	122,434	1,322,790	1,775,487	(11,067)	(104,255)	1,660,165	3,641,702	230,464	230,464	1,016,518	(3,552)	(58,858)	956,108	1,186,572	4,828,274
Stevens	\$36,313	95,885	1,082,308	1,254,519	(8,745)	(17,598)	1,228,176	2,942,682	180,489	180,489	718,249	(2,560)	(9,370)	706,319	886,808	3,829,490
Swift	\$36,313	107,083	1,461,788	1,744,137	(11,338)	(109,096)	1,623,703	3,728,887	201,568	201,568	998,569	(3,419)	(59,649)	938,501	1,137,069	4,865,956
Traverse	\$36,313	45,166	1,086,648	1,194,150	97,192	0	1,291,342	2,959,469	85,019	85,019	683,686	45,737	0	729,421	814,442	3,773,911
Wilkin	\$36,313	81,980	1,385,780	1,666,696	(10,182)	(43,890)	1,611,994	3,616,067	154,316	154,316	954,232	(3,158)	(24,022)	929,052	1,081,368	4,697,435
District 4 Totals	\$6,435,756	\$2,515,161	\$18,969,090	\$24,868,329	\$499,618	(\$621,559)	\$24,746,388	\$52,664,395	\$4,730,657	\$4,730,657	\$13,904,238	\$249,501	(\$337,551)	\$13,816,188	\$18,546,845	\$71,211,240

Final Components of the 2023 Distribution

January 2023

County	Equalization Apportionment	Motor Vehicle Registration Apportionment	Lane Mile (Mileage) Apportionment	Money Needs Adjustment	SB Minimum Adjustment	Money Needs Adjustment	Final Apportionment	40% Motor Vehicle Excess Sum	60% Money Needs Excess Sum	SB Minimum Adjustment	Money Needs Adjustment	Final Money Needs Excess Sum	Total Excess Sum	Final 2023 CSAH Distribution
Dodge	\$536,313	\$204,648	\$1,138,019	\$1,863,358	(\$11,023)	(\$21,935)	\$1,830,400	\$3,709,380	\$1,066,827	(\$4,136)	(\$11,488)	\$1,051,203	\$1,436,422	\$5,145,802
Fillmore	536,313	219,532	1,824,331	2,889,625	(16,112)	(76,446)	2,797,067	5,377,243	1,654,395	(5,890)	(41,775)	1,606,730	2,019,966	7,397,209
Freeborn	536,313	298,526	1,981,806	2,936,717	(16,947)	(18,854)	2,939,624	5,756,289	1,681,351	(6,390)	(11,212)	1,670,139	2,048,110	8,004,379
Goodhue	536,313	473,545	1,428,893	3,191,123	(16,583)	(230,897)	2,943,643	5,362,394	1,827,011	(7,743)	(125,489)	1,693,779	2,585,158	7,967,552
Houston	536,313	186,450	1,106,664	1,729,930	(10,484)	(1,387)	1,718,059	3,547,486	990,435	(3,821)	45	986,659	1,337,624	4,885,110
Mower	536,313	1,663,076	2,722,933	2,722,933	(15,528)	(4,768)	2,702,637	5,251,317	1,558,959	(6,313)	(1,357)	1,551,289	2,208,778	7,460,095
Olmsted	536,313	349,291	1,484,744	2,813,462	(17,827)	(167,330)	2,628,305	5,866,889	1,610,789	(11,116)	(90,971)	1,508,702	3,800,517	9,667,406
Rice	536,313	541,201	1,355,461	2,937,962	(15,526)	(133,241)	2,789,195	5,122,170	1,406,069	(7,796)	(71,693)	1,327,402	2,621,413	7,743,583
Steele	536,313	333,614	1,353,725	2,457,466	(13,789)	(64,368)	2,389,309	6,27,979	1,406,971	(5,796)	(627,988)	1,371,687	1,999,666	6,612,627
Wabasha	536,313	215,379	1,213,188	2,012,613	(11,716)	(16,633)	2,017,530	3,982,410	1,152,280	(4,437)	9,392	1,157,235	1,562,655	5,545,065
Winona	536,313	387,972	1,397,678	2,384,883	(13,864)	(30,448)	2,340,571	4,862,534	1,365,415	(5,970)	(16,014)	1,343,431	2,073,731	6,736,285
District 6 Totals	\$5,893,443	\$4,427,685	\$15,847,585	\$27,940,072	(\$139,399)	(\$684,333)	\$27,096,340	\$8,334,464	\$15,996,508	(\$69,305)	(\$367,627)	\$15,559,576	\$23,894,040	\$77,165,093
Blue Earth	\$536,314	\$544,560	\$1,989,084	\$4,661,805	(\$22,833)	(\$221,986)	\$4,436,986	\$7,506,944	\$2,680,470	(\$10,555)	(\$119,739)	\$2,550,176	\$3,575,231	\$11,082,175
Brown	536,314	267,264	1,456,189	2,023,415	(12,616)	(41,196)	1,989,603	4,229,370	1,158,464	(4,733)	(22,294)	1,131,437	1,634,523	5,863,893
Cottonwood	536,314	129,573	1,410,696	1,866,216	(11,614)	(8,069)	1,862,671	3,939,254	1,068,463	(3,738)	4,566	1,069,281	1,313,183	5,252,437
Faribault	536,314	159,502	1,598,546	2,962,651	(15,482)	(11,892)	2,959,061	5,252,423	1,696,204	(5,681)	6,716	1,697,239	1,995,595	7,248,018
Jackson	536,314	111,422	1,642,639	3,220,428	(14,832)	(44,167)	3,248,363	209,736	1,843,789	(5,849)	24,942	1,862,882	2,072,618	7,611,356
Le Sueur	536,314	296,940	1,245,662	2,963,532	(16,253)	(17,310)	2,931,369	5,010,285	1,696,709	(6,425)	(8,294)	1,681,990	2,240,935	7,251,220
Martin	536,314	208,281	1,686,312	3,164,104	(16,475)	(50,275)	3,097,354	5,526,261	1,811,542	(8,266)	(28,845)	1,778,431	2,166,724	7,692,985
Nicollet	536,314	266,424	1,089,307	2,095,160	(11,745)	(36,433)	2,046,982	3,939,027	1,199,541	(4,845)	(19,542)	1,175,154	1,676,659	5,615,686
Nobles	536,314	209,593	1,602,466	3,072,200	(15,967)	(2,429)	3,053,804	5,402,177	1,758,925	(6,134)	133	1,752,924	2,147,453	7,549,630
Rock	536,314	109,416	1,163,215	2,062,668	(11,463)	(87,177)	2,158,382	3,967,327	1,192,388	(3,983)	49,230	1,237,635	1,443,594	5,410,921
Sibley	536,314	168,580	1,285,556	2,512,446	(13,264)	(33,556)	2,465,626	4,456,076	1,438,449	(5,001)	(17,724)	1,415,724	1,733,051	6,189,127
Waseca	536,314	187,570	1,185,752	2,357,907	(12,570)	(170,585)	2,174,752	4,084,388	1,349,971	(4,851)	(92,783)	1,252,337	1,605,410	5,689,798
Watwan	536,314	112,682	1,037,935	2,027,239	(10,940)	(16,877)	2,033,176	3,720,107	1,160,654	(\$1,971)	9,531	1,166,275	1,378,389	5,098,490
District 7 Totals	\$6,972,082	\$2,769,807	\$18,393,359	\$35,029,771	(\$186,054)	(\$405,588)	\$34,438,129	\$5,211,874	\$20,055,669	(\$71,971)	(\$212,113)	\$19,771,485	\$24,983,353	\$87,555,736
Chippewa	\$536,314	\$135,219	\$1,130,321	\$1,354,982	(\$9,299)	(\$36,138)	\$1,309,545	\$254,529	\$775,767	(\$2,935)	(\$19,785)	\$753,047	\$1,007,576	\$4,118,975
Kandiyohi	536,314	418,907	1,946,951	3,204,909	(17,989)	(231,798)	2,955,122	788,531	1,834,904	(7,473)	(126,051)	1,701,380	2,489,911	8,347,205
Lac Qui Parle	536,314	86,180	1,613,524	1,763,989	(11,841)	(137,048)	1,909,196	162,221	1,021,386	(3,371)	77,392	1,095,407	1,257,628	5,402,842
Lincoln	536,314	72,975	1,125,841	1,407,173	(9,256)	(110,517)	1,508,434	3,243,564	805,648	(2,686)	62,410	865,372	1,002,737	4,246,301
Lyon	536,314	235,489	1,412,796	1,825,570	(11,812)	(20,135)	1,793,623	3,978,222	1,045,192	(4,240)	(10,505)	1,030,447	1,473,721	5,451,943
McLeod	536,314	372,621	1,123,882	2,253,072	(12,624)	(61,437)	2,179,011	4,211,828	1,289,950	(5,672)	(33,568)	1,250,710	1,952,114	6,163,942
Meeker	536,314	252,567	1,211,788	1,665,276	(10,798)	(63,051)	1,591,427	3,592,096	953,419	(4,070)	(34,810)	914,539	1,389,958	4,982,054
Murray	536,314	102,417	1,560,892	2,077,311	(12,598)	(59,879)	2,004,834	4,204,457	1,189,321	(3,937)	(32,844)	1,152,540	1,345,325	5,549,782
Pipestone	536,314	102,464	1,067,331	1,565,897	(9,638)	(81,717)	1,474,542	3,180,651	896,522	(3,103)	(44,367)	849,052	1,041,925	4,222,576
Redwood	536,314	172,453	1,731,945	2,289,418	(13,933)	(26,835)	2,302,320	4,743,032	1,310,759	(4,658)	15,154	1,321,255	1,645,872	6,388,904
Renville	536,314	178,658	1,975,087	2,975,426	(16,688)	(14,189)	2,944,549	5,634,608	1,703,519	(5,810)	(6,588)	1,691,121	2,027,419	7,662,027
Yellow Medicine	536,314	123,974	1,531,777	1,782,088	(11,706)	(137,587)	1,907,969	233,362	1,020,298	(3,571)	77,696	1,094,423	1,327,785	5,427,819
District 8 Totals	\$6,435,768	\$2,253,924	\$17,432,135	\$24,185,111	(\$148,182)	(\$156,357)	\$23,880,572	\$50,002,399	\$13,846,685	(\$51,526)	(\$75,866)	\$13,719,283	\$17,961,971	\$67,964,370
Anoka	\$536,314	\$3,009,709	\$1,868,704	\$5,352,101	(\$31,714)	\$1,343,091	\$6,663,478	\$12,078,205	\$5,665,335	(\$24,866)	\$758,452	\$3,797,820	\$9,463,155	\$21,541,360
Carver	536,314	837,814	1,097,846	3,798,468	(18,470)	(274,935)	3,505,063	5,977,037	2,174,734	(10,687)	(149,270)	2,014,777	3,591,838	9,568,875
Chicago	536,314	575,589	1,045,774	2,154,912	(12,703)	54,101	2,196,310	4,353,987	1,233,750	(6,600)	30,551	1,257,701	2,341,162	6,695,149
Dakota	536,314	3,496,459	2,062,714	6,921,576	(38,343)	(500,646)	6,581,568	12,478,074	3,962,587	(30,035)	(271,272)	3,661,498	10,243,066	22,721,140
Hennepin	536,314	8,497,539	3,409,300	10,708,267	(88,194)	2,260,688	12,900,761	15,995,366	6,130,797	(63,026)	1,276,624	7,344,395	23,339,761	48,683,675
Ramsey	536,314	3,406,126	1,669,516	7,327,905	(38,115)	(530,215)	6,759,573	12,371,531	4,195,441	(30,214)	(287,308)	3,877,919	10,289,450	22,660,981
Scott	536,314	1,247,108	1,277,018	3,406,188	(19,048)	(154,327)	3,541,467	2,347,498	1,950,143	(12,243)	87,150	2,025,050	4,372,548	10,974,455
Washington	536,314	2,053,792	1,145,159	2,766,022	(19,225)	359,664	3,126,461	6,866,726	3,875,375	(15,583)	203,105	1,782,602	5,657,977	12,524,703
Metro Totals	\$4,290,512	\$23,129,136	\$13,576,031	\$42,455,439	(\$245,812)	\$2,866,075	\$45,075,702	\$43,537,195	\$24,306,984	(\$193,254)	\$1,648,032	\$25,761,762	\$69,298,957	\$185,370,338
STATE TOTALS	\$46,659,264	\$46,659,264	\$139,977,791	\$233,296,319	\$0	\$0	\$233,296,319	\$87,829,203	\$131,743,804	\$0	\$0	\$131,743,804	\$219,573,007	\$686,165,645



OTES and COMMENTS

[illegible]

REFERENCE MATERIAL



Comparison of the 2022 to the 2023 CSAH Distribution

January 2023

County	Actual 2022 CSAH Distribution	Actual 2023 CSAH Distribution	Increase or Decrease	% + or -
Carlton	\$6,600,134	\$6,272,339	(\$327,795)	-5.0%
Cook	3,869,953	3,773,911	(96,042)	-2.5%
Itasca	11,936,401	11,314,003	(622,398)	-5.2%
Koochiching	6,845,018	6,578,292	(266,726)	-3.9%
Lake	4,751,307	4,572,193	(179,114)	-3.8%
Pine	9,093,381	8,785,575	(307,806)	-3.4%
St. Louis	31,324,744	29,982,790	(1,341,954)	-4.3%
District 1 Totals	\$74,420,938	\$71,279,103	(\$3,141,835)	-4.2%
Beltrami	\$9,137,882	\$8,784,091	(\$353,791)	-3.9%
Clearwater	4,804,792	4,617,932	(186,860)	-3.9%
Hubbard	5,537,489	5,318,251	(219,238)	-4.0%
Kittson	4,589,670	4,449,094	(140,576)	-3.1%
Lake of the Woods	4,270,253	4,176,617	(93,636)	-2.2%
Marshall	7,515,897	7,398,607	(117,290)	-1.6%
Norman	5,101,151	5,057,960	(43,191)	-0.9%
Pennington	4,006,916	3,865,852	(141,064)	-3.5%
Polk	10,297,843	9,959,671	(338,172)	-3.3%
Red Lake	3,869,953	3,773,911	(96,042)	-2.5%
Roseau	6,922,527	6,770,918	(151,609)	-2.2%
District 2 Totals	\$66,054,373	\$64,172,904	(\$1,881,469)	-2.9%
Aitkin	\$6,427,577	\$6,141,795	(\$285,782)	-4.5%
Benton	4,914,476	4,795,910	(118,566)	-2.4%
Cass	8,159,293	7,901,873	(257,420)	-3.2%
Crow Wing	7,677,946	7,331,679	(346,267)	-4.5%
Isanti	5,117,786	5,040,679	(77,107)	-1.5%
Kanabec	4,279,989	4,146,635	(133,354)	-3.1%
Mille Lacs	5,143,313	4,867,393	(275,920)	-5.4%
Morrison	7,276,970	6,988,363	(288,607)	-4.0%
Sherburne	7,037,051	7,043,039	5,988	0.1%
Stearns	15,136,127	14,390,724	(745,403)	-4.9%
Todd	6,408,016	6,196,222	(211,794)	-3.3%
Wadena	4,376,077	4,168,237	(207,840)	-4.8%
Wright	12,642,549	12,434,312	(208,237)	-1.7%
District 3 Totals	\$94,597,170	\$91,446,861	(\$3,150,309)	-3.3%
Becker	\$7,543,286	\$7,264,522	(\$278,764)	-3.7%
Big Stone	3,869,953	3,773,911	(96,042)	-2.5%
Clay	7,733,310	7,479,228	(254,082)	-3.3%
Douglas	8,192,543	7,857,203	(335,340)	-4.1%
Grant	4,099,709	3,974,112	(125,597)	-3.1%
Mahnomen	3,869,953	3,773,911	(96,042)	-2.5%
Otter Tail	15,728,928	15,093,287	(635,641)	-4.0%
Pope	5,022,248	4,828,274	(193,974)	-3.9%
Stevens	3,982,362	3,829,490	(152,872)	-3.8%
Swift	5,064,468	4,865,956	(198,512)	-3.9%
Traverse	3,869,953	3,773,911	(96,042)	-2.5%
Wilkin	4,849,740	4,697,435	(152,305)	-3.1%
District 4 Totals	\$73,826,453	\$71,211,240	(\$2,615,213)	-3.5%

Comparison of the 2022 to the 2023 CSAH Distribution

January 2023

County	Actual 2022 CSAH Distribution	Actual 2023 CSAH Distribution	Increase or Decrease	% + or -
Dodge	\$5,325,962	\$5,145,802	(\$180,160)	-3.4%
Fillmore	7,692,485	7,397,209	(295,276)	-3.8%
Freeborn	8,295,736	8,004,379	(291,357)	-3.5%
Goodhue	8,042,332	7,967,552	(74,780)	-0.9%
Houston	5,078,300	4,885,110	(193,190)	-3.8%
Mower	7,709,235	7,460,095	(249,140)	-3.2%
Olmsted	9,693,667	9,667,406	(26,261)	-0.3%
Rice	8,043,867	7,743,583	(300,284)	-3.7%
Steele	6,825,840	6,612,627	(213,213)	-3.1%
Wabasha	5,838,945	5,545,065	(293,880)	-5.0%
Winona	6,974,013	6,736,265	(237,748)	-3.4%
District 6 Totals	\$79,520,382	\$77,165,093	(\$2,355,289)	-3.0%
Blue Earth	\$11,386,353	\$11,082,175	(\$304,178)	-2.7%
Brown	6,201,124	5,863,893	(337,231)	-5.4%
Cottonwood	5,430,399	5,252,437	(177,962)	-3.3%
Faribault	7,512,916	7,248,018	(264,898)	-3.5%
Jackson	7,878,923	7,611,356	(267,567)	-3.4%
Le Sueur	7,606,619	7,251,220	(355,399)	-4.7%
Martin	7,996,251	7,692,985	(303,266)	-3.8%
Nicollet	5,799,414	5,615,686	(183,728)	-3.2%
Nobles	7,782,874	7,549,630	(233,244)	-3.0%
Rock	5,569,612	5,410,921	(158,691)	-2.9%
Sibley	6,382,933	6,189,127	(193,806)	-3.0%
Waseca	5,822,359	5,689,798	(132,561)	-2.3%
Watsonwan	5,280,347	5,098,490	(181,857)	-3.4%
District 7 Totals	\$90,650,124	\$87,555,736	(\$3,094,388)	-3.4%
Chippewa	\$4,267,782	\$4,118,975	(\$148,807)	-3.5%
Kandiyohi	8,491,235	8,347,205	(144,030)	-1.7%
Lac Qui Parle	5,589,382	5,402,842	(186,540)	-3.3%
Lincoln	4,393,766	4,246,301	(147,465)	-3.4%
Lyon	5,684,890	5,451,943	(232,947)	-4.1%
Mc Leod	6,420,564	6,163,942	(256,622)	-4.0%
Meeker	5,163,582	4,982,054	(181,528)	-3.5%
Murray	5,747,137	5,549,782	(197,355)	-3.4%
Pipestone	4,393,891	4,222,576	(171,315)	-3.9%
Redwood	6,634,514	6,388,904	(245,610)	-3.7%
Renville	7,958,112	7,662,027	(296,085)	-3.7%
Yellow Medicine	5,600,914	5,427,819	(173,095)	-3.1%
District 8 Totals	\$70,345,769	\$67,964,370	(\$2,381,399)	-3.4%
Anoka	\$21,464,197	\$21,541,360	\$77,163	0.4%
Carver	9,485,548	9,568,875	83,327	0.9%
Chisago	7,026,744	6,695,149	(331,595)	-4.7%
Dakota	21,757,008	22,721,140	964,132	4.4%
Hennepin	48,227,324	48,683,675	456,351	1.0%
Ramsey	22,710,073	22,660,981	(49,092)	-0.2%
Scott	10,815,906	10,974,455	158,549	1.5%
Washington	12,725,817	12,524,703	(201,114)	-1.6%
Metro Totals	\$154,212,617	\$155,370,338	\$1,157,721	0.8%
STATE TOTALS	\$703,627,826	\$686,165,645	(\$17,462,181)	-2.5%

2022 CSAH Distribution Earnings

January 2023

- Each county receives **\$536,313** in equalization
- Each motor vehicle registered earns **\$20.94**
- Each lane mile of CSAH earns **\$2,215**
- \$1,000 in adjusted money needs earns about **\$17.16**

Money Needs Distribution Earned per \$1,000 of Adjusted Needs

January 2023

Year	Mileage	Adjusted 25 Year Const. Needs	Money Needs Distribution	Distribution Per \$1000 of Adjusted Needs
1967	29,518.48	956,436,709	\$19,528,261	\$20.42
1968	29,614.63	920,824,895	22,622,474	24.57
1970	29,732.84	871,363,426	25,624,296	29.41
1971	29,763.66	872,716,257	28,153,312	32.26
1972	29,814.83	985,471,441	28,289,691	28.71
1973	29,806.67	1,154,838,282	28,333,195	24.53
1974	29,807.37	1,220,436,874	33,778,141	27.67
1975	29,857.90	1,596,084,465	34,730,323	21.76
1976	29,905.06	1,853,364,975	34,446,369	18.58
1977	29,929.57	1,995,381,940	42,110,691	21.10
1978	29,952.03	1,863,226,307	43,000,577	23.07
1979	30,008.47	1,934,116,556	46,741,003	24.17
1980	30,008.25	2,193,295,678	50,290,596	22.93
1981	30,072.55	2,492,190,699	52,001,896	20.87
1982	30,086.79	2,910,643,326	61,454,539	21.11
1983	30,084.16	3,171,578,527	63,655,086	20.07
1984	30,087.24	3,315,431,920	71,848,183	21.67
1985	30,089.03	3,742,822,880	85,566,885	22.86
1986	30,095.37	4,658,153,549	88,206,498	18.94
1987	30,095.26	4,595,651,198	84,588,456	18.41
1988	30,101.37	4,547,152,346	88,528,717	19.47
1989	30,119.91	4,752,045,566	112,048,340	23.58
1990	30,139.52	4,710,965,075	117,502,985	24.94
1991	30,144.88	4,927,846,604	114,216,993	23.18
1992	30,142.84	5,010,500,884	122,385,406	24.43
1993	30,130.03	5,358,303,906	122,276,603	22.82
1994	30,149.73	5,549,564,545	122,789,429	22.13
1995	30,200.17	5,738,251,809	124,963,096	21.78
1996	30,212.15	5,926,763,133	139,191,538	23.49
1997	30,272.41	6,341,979,229	140,412,086	22.14
1998	30,289.09	6,483,139,948	146,755,383	22.64
1999	30,322.88	6,989,213,942	155,427,142	22.24
2000	30,328.79	7,054,661,571	163,903,386	23.23
2001	30,356.26	7,372,660,405	171,039,754	23.19
2002	30,365.98	7,649,465,287	178,117,612	23.28
2003	30,386.86	8,034,749,831	167,823,257	20.89
2004	30,401.58	8,690,667,118	179,230,659	20.62
2005	30,427.62	9,117,963,299	179,300,922	19.66
2006	30,481.85	9,680,839,334	178,194,630	18.41
2007	30,506.59	10,688,558,772	180,378,728	16.88
2008	30,540.10	11,995,607,602	181,937,437	15.17
2009	30,545.95	12,168,327,832	196,760,563	16.17
2010	30,547.47	12,981,598,589	211,637,680	16.30
2011	30,567.28	13,422,552,370	229,873,841	17.13
2012	30,604.27	13,775,039,351	248,487,504	18.04
2013	30,609.08	13,621,117,681	254,926,487	18.72
2014	30,685.92	13,618,759,197	264,840,208	19.45
2015	30,705.87	13,620,457,545	280,458,025	20.59
2016	30,707.68	17,566,292,721	294,039,918	16.74
2017	30,741.82	18,181,295,089	295,537,491	16.26
2018	30,739.00	18,404,919,044	325,533,347	17.69
2019	30,739.00	18,417,370,310	327,485,649	17.78
2020	30,759.67	18,704,552,411	358,871,599	19.19
2021	30,785.89	19,451,790,790	328,668,899	16.90
2022	30,796.38	20,081,967,797	374,330,003	18.64
2023	30,794.55	20,275,116,631	365,040,123	17.16

Regular Account, Municipal Account, Total County State Aid Distribution and Percentage

January 2023

Pursuant to Minnesota Statutes, Chapter 162.08, Subdivision 1, this reads as follows:

162.08 ALLOCATION OF APPORTIONMENTS

Subdivision 1. Allocation for cities having less than 5,000 population.

Upon determining the sum of money to be apportioned to each county as hereinbefore provided, the commissioner shall allocate a percentage of such sum for expenditure solely on those portions of each county's county state-aid highways located within cities having a population of less than 5,000, according to the last federal decennial census, or, if incorporated during the ten-year period between federal decennial censuses, according to their incorporation census. The percentage so allocated shall equal the percentage that the total needs of the county state-aid highway system in such cities bears to the total county state-aid highway needs in each county. Money so allocated shall be set apart and credited to the municipal account of each county

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2023

County	Total Regular Needs	%	2023 Regular Distribution Account	# of Munic. Under 5,000 CSAH's	Total Municipal Needs	%	2023 Municipal Distribution Account	Total 2022 CSAH Needs	Final 2023 Distribution	Total CSAH Percentage	County
Carlton	\$179,318,467	89.72%	\$5,627,543	8	\$20,535,573	10.28%	\$644,796	\$199,854,040	\$6,272,339	0.914111%	Carlton
Cook	91,999,976	91.80%	3,464,450	1	8,220,654	8.20%	309,461	100,220,630	3,773,911	0.550000%	Cook
Itasca	312,220,549	88.02%	9,988,585	13	42,476,433	11.98%	1,355,418	354,696,982	11,314,003	1.64887%	Itasca
Koochiching	176,476,799	92.85%	6,107,944	5	13,581,650	7.15%	470,348	190,058,449	6,578,292	0.95870%	Koochiching
Lake	134,943,233	88.01%	4,023,987	3	18,382,929	11.99%	548,206	153,326,162	4,572,193	0.66634%	Lake
Pine	233,914,852	82.59%	7,256,006	14	49,318,614	17.41%	1,529,569	283,233,466	8,785,575	1.28039%	Pine
St. Louis	831,368,921	86.93%	26,084,039	21	125,047,781	13.07%	3,918,751	956,416,702	29,982,790	4.36961%	St. Louis
District 1 Totals	\$1,960,242,797	87.60%	\$62,502,554	65	\$277,563,634	12.40%	\$8,776,549	\$2,237,806,431	\$71,279,103	10.38803%	District 1 Totals
Beltrami	\$282,897,549	96.41%	\$8,468,742	6	\$10,527,732	3.59%	\$315,349	\$293,425,281	\$8,784,091	1.28017%	Beltrami
Clearwater	119,993,455	91.28%	4,215,248	5	11,458,624	8.72%	402,684	131,452,079	4,617,932	0.67301%	Clearwater
Hubbard	149,994,539	93.14%	4,953,419	4	11,043,175	6.86%	364,832	161,037,714	5,318,251	0.77507%	Hubbard
Kittson	107,695,978	90.05%	4,006,409	8	11,903,205	9.95%	442,685	119,599,183	4,449,094	0.64840%	Kittson
Lake of the Woods	97,496,234	92.77%	3,874,648	2	7,599,272	7.23%	301,969	105,095,506	4,176,617	0.60869%	Lake of Woods
Marshall	200,571,963	92.98%	6,879,225	11	15,136,369	7.02%	519,382	215,708,332	7,398,607	1.07825%	Marshall
Norman	139,727,638	92.66%	4,686,706	8	11,062,332	7.34%	371,254	150,789,970	5,057,960	0.73713%	Norman
Pennington	103,456,089	98.06%	3,790,854	2	2,051,106	1.94%	74,998	105,507,195	3,865,852	0.56340%	Pennington
Polk	258,582,010	91.99%	9,161,901	13	22,528,568	8.01%	797,770	281,110,578	9,959,671	1.45150%	Polk
Red Lake	53,463,243	86.64%	3,269,716	4	8,243,118	13.36%	504,195	61,706,361	3,773,911	0.55000%	Red Lake
Roseau	190,336,247	92.20%	6,242,786	6	16,092,474	7.80%	528,132	206,428,721	6,770,918	0.98678%	Roseau
District 2 Totals	\$1,704,214,945	93.03%	\$59,549,654	69	\$127,645,975	6.97%	\$4,623,250	\$1,831,860,920	\$64,172,904	9.35239%	District 2 Totals
Aitkin	\$191,762,205	95.51%	\$5,866,028	6	\$9,020,890	4.49%	\$275,767	\$200,783,095	\$6,141,795	0.89509%	Aitkin
Benton	119,954,590	91.32%	4,379,625	3	11,397,239	8.68%	416,285	131,351,829	4,795,910	0.69894%	Benton
Cass	235,542,476	90.56%	7,155,936	13	24,558,535	9.44%	745,937	260,101,011	7,901,873	1.15160%	Cass
Crow Wing	163,471,069	77.64%	5,692,316	14	47,082,539	22.36%	1,639,363	210,553,608	7,331,679	1.06850%	Crow Wing
Isanti	133,685,712	98.36%	4,988,012	1	2,227,151	1.64%	82,667	135,912,863	5,040,679	0.73462%	Isanti
Kanabec	112,064,268	93.14%	3,862,176	4	8,256,356	6.86%	284,459	120,320,624	4,146,635	0.60432%	Kanabec
Millie Lacs	124,798,351	88.30%	4,297,908	8	16,531,204	11.70%	569,485	141,329,555	4,867,393	0.70936%	Millie Lacs
Morrison	165,771,983	89.65%	6,265,067	13	19,141,807	10.35%	723,296	184,913,790	6,988,363	1.01847%	Morrison
Sherburne	187,044,947	94.29%	6,640,881	2	11,323,027	5.71%	402,158	198,367,974	7,043,039	1.02643%	Sherburne
Stearns	363,847,050	84.30%	12,131,380	27	67,760,244	15.70%	2,259,344	431,607,294	14,390,724	2.09727%	Stearns
Todd	160,743,646	92.51%	5,732,125	12	13,014,216	7.49%	464,097	173,757,862	6,196,222	0.90302%	Todd
Wadena	104,228,397	84.55%	3,524,244	7	19,047,840	15.45%	643,993	123,276,237	4,168,237	0.60747%	Wadena
Wright	366,105,761	91.27%	11,348,797	10	35,006,636	8.73%	1,085,515	401,112,397	12,434,312	1.81214%	Wright
District 3 Totals	\$2,429,020,455	89.52%	\$81,854,495	120	\$284,367,684	10.48%	\$9,592,366	\$2,713,388,139	\$91,446,861	13.32723%	District 3 Totals
Becker	\$209,425,871	93.76%	\$6,811,216	6	\$13,927,270	6.24%	\$453,306	\$223,353,141	\$7,264,522	1.05871%	Becker
Big Stone	83,405,175	83.41%	3,147,819	8	16,595,008	16.59%	626,092	100,000,183	3,773,911	0.55000%	Big Stone
Clay	207,660,239	92.08%	6,866,873	10	17,854,454	7.92%	592,355	225,514,693	7,479,228	1.09000%	Clay
Douglas	223,854,359	88.46%	6,950,482	10	29,211,678	11.54%	906,721	253,066,037	7,857,203	1.14509%	Douglas
Grant	110,677,258	90.52%	3,597,366	7	11,591,287	9.48%	376,746	122,268,545	3,974,112	0.57918%	Grant
Mahnomen	61,429,741	92.72%	3,499,170	3	4,819,936	7.28%	274,741	66,249,677	3,773,911	0.55000%	Mahnomen
Otter Tail	468,966,663	92.92%	14,024,682	20	35,717,861	7.08%	1,068,605	504,684,524	15,093,287	2.19966%	Otter Tail
Pope	141,587,755	91.53%	4,419,319	9	13,107,006	8.47%	408,955	154,694,761	4,828,274	0.70366%	Pope
Stevens	102,639,382	92.56%	3,544,576	4	8,251,721	7.44%	284,914	110,891,103	3,829,490	0.55810%	Stevens
Swift	139,183,068	91.39%	4,446,997	8	13,106,645	8.61%	418,959	152,289,713	4,865,956	0.70915%	Swift
Traverse	94,687,872	90.66%	3,421,428	7	9,749,370	9.34%	352,483	104,437,242	3,773,911	0.55000%	Traverse
Wilkin	126,388,889	87.88%	4,128,106	4	17,434,644	12.12%	569,329	143,823,533	4,697,435	0.68459%	Wilkin
District 4 Totals	\$1,969,906,272	91.15%	\$64,878,034	96	\$191,366,880	8.85%	\$6,333,206	\$2,161,273,152	\$71,211,240	10.37814%	District 4 Totals

Regular Account, Municipal Account, Total County State Aid Apportionment Fund & Distribution Percentage

January 2023

County	Total Regular Needs	%	2023 Regular Distribution Account	# of Munic. Under 5,000 CSAH's	Total Municipal Needs	%	2023 Municipal Distribution Account	Total 2022 CSAH Needs	Final 2023 Distribution	Total CSAH Percentage	County
Dodge	\$149,980,541	90.27%	\$4,645,115	5	\$16,158,049	9.73%	\$500,687	\$166,138,590	\$5,145,802	0.74994%	Dodge
Fillmore	214,854,470	85.35%	6,313,518	14	36,872,241	14.65%	1,083,691	251,726,711	7,397,209	1.07805%	Fillmore
Freeborn	236,669,435	92.64%	7,415,257	13	18,795,701	7.36%	589,122	255,465,136	8,004,379	1.16654%	Freeborn
Goodhue	265,027,246	90.97%	7,248,082	8	26,307,012	9.03%	719,470	291,334,258	7,967,552	1.16117%	Goodhue
Houston	138,811,987	92.26%	4,507,002	6	11,645,802	7.74%	378,108	150,457,789	4,885,110	0.71194%	Houston
Mower	219,100,219	90.59%	6,758,100	13	22,766,081	9.41%	701,995	241,866,300	7,460,095	1.08722%	Mower
Olmsted	304,821,403	97.48%	9,423,787	5	7,895,951	2.52%	243,619	312,717,354	9,667,406	1.40890%	Olmsted
Rice	251,138,733	93.56%	7,244,896	5	17,287,550	6.44%	498,687	268,426,283	7,743,583	1.12853%	Rice
Steele	202,354,562	92.70%	6,129,905	3	15,942,578	7.30%	482,722	218,297,140	6,612,627	0.96371%	Steele
Wabasha	151,640,761	85.34%	4,732,158	9	26,056,275	14.66%	812,907	177,697,036	5,545,065	0.80812%	Wabasha
Winona	192,773,615	89.48%	6,027,610	11	22,661,256	10.52%	708,655	215,434,871	6,736,265	0.98173%	Winona
District 6 Totals	\$2,327,172,972	91.28%	\$70,445,430	92	\$222,388,496	8.72%	\$6,719,663	\$2,549,561,468	\$77,165,093	11.24584%	District 6 Totals
Blue Earth	\$380,415,483	91.43%	\$10,132,433	9	\$35,652,372	8.57%	\$949,742	\$416,067,855	\$11,082,175	1.61509%	Blue Earth
Brown	162,977,212	90.72%	5,319,724	6	16,665,111	9.28%	544,169	179,642,323	5,863,893	0.85459%	Brown
Cottonwood	137,840,129	83.76%	4,399,441	6	26,725,642	16.24%	852,996	164,565,771	5,252,437	0.76548%	Cottonwood
Faribault	211,329,289	82.86%	6,005,708	11	43,714,694	17.14%	1,242,310	255,043,983	7,248,018	1.05631%	Faribault
Jackson	248,975,103	90.58%	6,894,366	6	25,895,039	9.42%	716,990	274,870,142	7,611,356	1.10926%	Jackson
Le Sueur	201,917,811	77.86%	5,645,800	9	57,418,522	22.14%	1,605,420	259,336,333	7,251,220	1.05677%	Le Sueur
Martin	257,399,171	93.53%	7,195,249	9	17,815,183	6.47%	497,736	275,214,354	7,692,985	1.12116%	Martin
Nicollet	179,756,740	95.51%	5,363,542	3	8,456,127	4.49%	252,144	188,212,867	5,615,686	0.81842%	Nicollet
Nobles	245,995,835	91.83%	6,932,825	10	21,873,240	8.17%	616,805	267,869,075	7,549,630	1.10026%	Nobles
Rock	152,428,121	84.18%	4,594,913	7	28,643,059	15.82%	856,008	181,071,180	5,410,921	0.78857%	Rock
Sibley	199,995,582	92.00%	5,693,937	7	17,394,320	8.00%	495,130	217,389,902	6,189,127	0.90199%	Sibley
Waseca	190,558,108	93.79%	5,336,462	3	12,609,740	6.21%	353,336	203,167,848	5,689,798	0.82922%	Waseca
Watonwan	136,590,000	78.82%	4,018,630	8	36,693,285	21.18%	1,079,860	173,283,285	5,098,490	0.74304%	Watonwan
District 7 Totals	\$2,706,178,584	88.56%	\$77,493,090	94	\$349,556,334	11.44%	\$10,062,646	\$3,055,734,918	\$87,555,736	12.76015%	District 7 Totals
Chippewa	\$110,632,375	91.55%	\$3,770,922	5	\$10,210,115	8.45%	\$348,053	\$120,842,490	\$4,118,975	0.60029%	Chippewa
Kandiyohi	261,340,579	91.70%	7,654,387	11	23,640,938	8.30%	692,818	284,981,517	8,347,205	1.21650%	Kandiyohi
Lac Qui Parle	140,649,265	91.07%	4,920,368	7	13,792,097	8.93%	482,474	154,441,362	5,402,842	0.78740%	Lac Qui Parle
Lincoln	107,807,739	88.80%	3,770,715	5	13,594,790	11.20%	475,586	121,402,529	4,246,301	0.61885%	Lincoln
Lyon	138,956,223	84.01%	4,580,177	10	26,444,918	15.99%	871,766	165,401,141	5,451,943	0.79455%	Lyon
Mc Leod	176,291,625	87.87%	5,403,928	7	24,796,491	12.33%	760,014	201,088,116	6,163,942	0.89832%	Mc Leod
Meeker	139,116,323	92.98%	4,632,314	8	10,496,182	7.02%	349,740	149,612,505	4,982,054	0.72607%	Meeker
Murray	189,624,774	93.20%	5,172,397	9	12,379,754	6.80%	377,385	182,004,528	5,549,782	0.80881%	Murray
Pipestone	100,483,139	73.74%	3,113,728	9	35,777,264	26.26%	1,108,848	136,260,403	4,222,576	0.61539%	Pipestone
Redwood	180,084,283	88.74%	5,669,513	11	22,848,211	11.26%	719,391	202,932,494	6,388,904	0.93110%	Redwood
Renville	241,701,010	92.95%	7,121,854	14	18,323,491	7.05%	540,173	260,024,501	7,662,027	1.11664%	Renville
Yellow Med.	135,088,379	86.38%	4,688,550	9	21,300,804	13.62%	739,269	156,389,183	5,427,819	0.79104%	Yellow Med.
District 8 Totals	\$1,901,775,714	89.06%	\$60,498,853	104	\$233,605,055	10.94%	\$7,465,517	\$2,135,380,769	\$67,964,370	9.90495%	District 8 Totals
Anoka	\$482,265,727	90.41%	\$19,475,544	6	\$51,152,195	9.59%	\$2,065,816	\$533,417,922	\$21,541,360	3.13938%	Anoka
Carver	340,041,584	90.83%	8,691,409	6	34,312,133	9.17%	877,466	374,353,717	9,568,875	1.39454%	Carver
Chisago	148,297,689	73.45%	4,917,587	7	53,606,001	26.55%	1,777,562	201,903,690	6,695,149	0.97573%	Chisago
Dakota	681,222,167	96.90%	22,016,785	7	21,775,187	3.10%	704,355	702,997,354	22,721,140	3.31132%	Dakota
Hennepin	1,258,217,358	92.37%	44,969,111	16	103,861,030	7.63%	3,714,564	1,362,078,388	48,683,675	7.09503%	Hennepin
Ramsey	725,460,647	97.56%	22,108,053	3	18,164,053	2.44%	552,928	743,624,700	22,660,981	3.30255%	Ramsey
Scott	354,707,220	97.33%	10,681,437	1	9,718,055	2.67%	293,018	364,425,275	10,974,455	1.59939%	Scott
Washington	243,141,930	76.01%	9,520,027	13	76,757,228	23.99%	3,004,676	319,899,158	12,524,703	1.82532%	Washington
Metro Totals	\$4,233,354,322	91.98%	\$142,379,953	59	\$369,345,882	8.02%	\$12,990,385	\$4,602,700,204	\$155,370,338	22.64327%	Metro Totals
STATE TOTALS	\$19,231,866,061	90.34%	\$619,602,063	699	\$2,055,839,940	9.66%	\$66,563,582	\$21,287,706,001	\$686,165,645	100.00000%	STATE TOTALS

Needs Calculation System Summary Document October 2015

In 2007 a Needs Task Force comprised of County Engineers from each MnDOT district as well as State Aid staff was created in order to, amongst other things, develop and recommend a new, revised Needs Calculation System to replace the original Needs Calculation System that was originally developed in 1958 and subsequently reviewed and modified by the Screening Board on a semi-annual basis. The goals of the new, revised Needs Calculation System are:

- o Easier to understand and explain
- o More transparent
- o Simplification of Needs formula,
- o Better reflection of actual needs based on infrastructure life cycle
- o Flexibility for future changes

The following description of the Needs Calculation System is the product of several years of research and development performed by the Minnesota Department of Transportation State Aid Office as well as the Minnesota County Engineers Association Needs Task Force and is recommended for adoption by the County State Aid Screening Board. In addition to the Needs Calculation System summary, the Needs Task Force has developed and recommends a complete list of Screening Board resolutions as attached to the summary document. It is expected that the Screening Board will continue to review and modify the adopted Needs Calculation System as authorized by Minnesota Statute 162.07.

NEEDS CALCULATION SYSTEM DESCRIPTION:

The existing horizontal lengths of all existing County State Aid Highways shall be determined and sorted into one of the following 8 categories:

- o Category 1 – Rural ADT 0-149 (unpaved)
- o Category 2 – Rural ADT 150-1499 (plus existing paved highways <150 ADT)
- o Category 3 – Rural ADT 1500-6999
- o Category 4 – Rural ADT 7000+
- o Category 5 – Urban ADT 0-9999
- o Category 6 – Urban ADT 10,000-19,999
- o Category 7 – Urban ADT 20,000-34,999
- o Category 8 – Urban ADT 35,000+

Each existing mile of the CSAH system within each county shall be sorted into one of these 8 categories based on projected traffic volumes. Segment termini shall be

established at major intersections and municipal boundaries (rural/urban design segments). The predominant traffic volume across a segment shall control the category for the entire segment length. The 'needs' within each category shall be calculated separately for each needs calculation system component.

The Needs Calculation System utilizes 8 component areas to calculate the total 'money needs' for each mile of County State Aid Highway.

MN Statute 162.07, Subd. 2. **Money needs defined.**

For the purpose of this section, money needs of each county are defined as the estimated total annual costs of constructing, over a period of 25 years, the county state-aid highway system in that county. Costs incidental to construction, or a specified portion thereof as set forth in the commissioner's rules may be included in determining money needs. To avoid variances in costs due to differences in construction policy, construction costs shall be estimated on the basis of the engineering standards developed cooperatively by the commissioner and the county engineers of the several counties.

1) Construction Component: The construction component needs reflect the current costs to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- o The first step in calculating the construction component needs is to generate a project pool of eligible projects within each category of roadway, except Category 1. The project pool for each category shall consist of all those projects constructed on the county state aid highway system under MN Rule 8820.9920, 8820.9936, and 8820.9981 over a rolling 5-year period of time. Project costs are added to the pool in the reporting year when the final phase (for multiple phase projects) of construction has been awarded. A list of ineligible project costs is included as an appendix to this summary. Eligible project costs are included in the project pool, regardless of funding source. A project development cost factor of 10% of construction costs for rural projects and 15% of construction costs for urban projects is added to each project's construction costs.
- o The second step is to compute a construction unit cost for each category of roadway within a county. The construction unit cost is the average cost per mile within the county's 5-year project pool and is calculated separately for each category of roadway.
- o In order to calculate the construction unit cost, a minimum sample size shall be used. In Category 2, the minimum sample size shall be 15 miles of new construction. In Category 3, the minimum sample size shall be 10 miles. A minimum sample size of 5 miles shall be used for Categories 4-8. If a county does not have a sufficient number of miles constructed within a category of roadway, the program shall utilize surrounding county's projects, district county's projects, and statewide projects until the minimum number of project miles has been met.
- o The construction unit costs for Category 1 shall be 50% of the Category 2 construction unit cost.
- o The third step is to multiply the county's construction unit cost for each category of road by the total miles of roadway within that category. Then the total construction costs are divided by 60 years in order to compute the annual construction needs for each category. Next

the annual construction needs within each category are multiplied by 25 in order to get the 25-year construction needs for each category.

- o The final step is to add the 25-year construction needs from each traffic category. The result is the county's total needs for the construction component of the Needs Calculation System.

2) Right-of-Way Component: The right-of-way component needs reflect the current costs to acquire necessary right-of-way to reconstruct each county's county state aid highway system over a 25-year period, utilizing a 60-year life cycle for each roadway.

- o The right-of-way component utilizes the same project pool as the construction component as outlined above. It also utilizes the same formula to calculate the unit right-of-way costs and the total right-of-way needs.
- o Eligible costs for the right-of-way needs are direct payments to landowners and utilities (including those awarded by court action) regardless of funding source. It does not include costs incurred by the county for professional services or staff time for right-of-way acquisition. These are accounted for in the project development costs added into the construction component needs.

3) Preservation Component: The preservation component needs reflect the current costs to preserve each county's county state aid highway system over a 25-year period, based on an assumed and uniform formula for each category of roadway across the state.

- o The first step in calculating the preservation component needs is to compute a gravel and bituminous unit price for each county.
- o The gravel unit price is established by a statewide average price for gravel surfacing over a 5-year period on statewide state aid construction projects.
(statewide total gravel surfacing cost/statewide gravel surfacing quantity)
- o The bituminous unit price is established for each county based on the average unit price for bituminous on state aid projects within that county for the past 5 years. The minimum sample size for establishing a county's bituminous unit cost is 50,000 tons. If a county has not paved a sufficient volume of bituminous over the 5-year period, the average unit price of surrounding county's shall be used to obtain the minimum sample size of 50,000 tons.
- o Once a unit price is established for each county, the annual preservation needs per mile are computed for each category of roadway by a uniform formula across the state.

<u>Category</u>	<u>Preservation Quantity</u>	<u>Preservation Life Cycle</u>
1	546 tons gravel	2 years
2	2112 tons bituminous	20 years
3	2376 tons bituminous	20 years
4	3564 tons bituminous	20 years
5	2904 tons bituminous	15 years
6	3696 tons bituminous	15 years

7	4488 tons bituminous	15 years
8	6072 tons bituminous	15 years

- o The annual county preservation needs for each category are computed by multiplying the established unit price by the preservation quantity, dividing by the preservation life cycle, and multiplying the result by the total miles within the category. Next the annual preservation need are multiplied by 25 to obtain the 25-year preservation needs. The total preservation component needs are the summation of the preservation needs in each category of roadway.

4) Structures Component: Utilizing an 85-year life cycle for bridges and a 100-year life cycle for large culverts, the structure component needs reflect the current costs to replace each county's bridges on the county state aid highway system over a 25-year period.

- o The first step in calculating the structure component needs is to establish a statewide unit cost for replacing bridges across the state. The unit cost is per square foot of deck area for bridges and per cubic foot of culvert volume for large culverts. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- o For each county the total structure needs are calculated by multiplying the unit prices for bridges and culverts by the total existing bridge deck area and culvert volume, respectfully. A project development cost factor of 15% is then added. The results are divided by the established life cycles of 85 years for bridges and 100 years for culverts and subsequently multiplied by 25 to establish the total 25-year structure needs.

5) Railroad Crossing Component: The railroad crossing component needs reflect the current costs to replace railroad crossing surfaces, signals, and gates on the county state aid highway system over a 25-year period.

- o The first step in calculating the railroad crossing component needs is to establish a statewide unit cost for replacing railroad crossings across the state. The unit cost is per crossing, regardless of the number of tracks or whether or not the crossing is protected by signals and gates. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- o For each county the total railroad crossing needs are calculated by multiplying the established unit price by each crossing on a county's state aid highway system. The results are divided by the established life cycle of 25 years to obtain the annual railroad crossing needs for each county. Subsequently, the total is multiplied by 25 to establish the total 25-year railroad crossing needs.

6) Traffic Signal Component: The traffic signal component needs reflect the current costs to replace each county's traffic signals on the county state aid highway system over a 25-year period.

- o The first step in calculating the traffic signal component needs is to establish a statewide unit cost for replacing traffic signals across the state. The unit cost is per signalized leg. The unit cost is recommended by the General Sub-Committee and established by the Screening Board on an annual basis.
- o For each county the total traffic signal needs are calculated by multiplying the unit prices for traffic signal legs by the total number of signaled legs on the county's state aid highway system. The results are divided by the established life cycle of 40 years and subsequently multiplied by 25 to establish the total 25-year traffic signal component needs.

7) Additional Interchange Component: The additional interchange needs reflect a county's cost to construct or participate in the construction of an interchange that has a direct relationship to the county state aid highway system.

- o When a county constructs an interchange on the County State Aid Highway System or participates in the cost of an interchange due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- o The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 60 to annualize the county's additional needs based on a 60-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs. In order not to 'double up' on needs, the computed 25-year construction needs (if any) for the same segment length are subtracted from the computed additional needs. If the result is less than 0, there are no additional needs for that segment location.
- o The additional needs computed under this component are added to the total county needs for a total of 60 years from the date of the eligible project or until the interchange is reconstructed, whichever is first.

8) Additional TH Bridge/RR Bridge/Municipal Bridge Component: The additional bridge component needs reflect a county's cost to construct or participate in the construction of a bridge that is not on the county state aid highway system, but has a direct relationship to the county state aid highway system.

- o When a county participates in the cost of an off system bridge due to the connection with a county state aid highway, the county's costs are eligible for additional needs.
- o The additional needs component is calculated by establishing the county's eligible costs (regardless of funding source) associated with an eligible project and dividing them by 85 to annualize the county's additional needs based on a 85-year life cycle. These annual needs are then multiplied by 25 to establish the 25-year additional needs.
- o The additional needs computed under this component are added to the total county needs for a total of 85 years from the date of the eligible project or until the bridge is reconstructed, whichever is first.

- o Note: Until a program is developed that includes the additional bridge component needs, these needs shall be included with the additional interchange component needs with a life cycle of 60 years.

Restrictions and Adjustments:

A County's total unadjusted, unrestricted money needs are calculated by the summation of all 25-year needs from each component in the Needs Calculation System.

The Needs Calculation System includes an annual restriction to the total annual money needs for each county. A county's annual change in needs is restricted to be within 10% of the statewide annual change in needs. If a County's calculated needs fall outside the restriction limits, their needs are adjusted to the limit.

Two separate criteria are evaluated in order to make minimum county adjustments. The first minimum county adjustment is made dependent on a minimum apportionment sum distribution to those counties specifically provided by MN Statute. A secondary minimum county adjustment is provided to all counties such that no county receive a total distribution less than 0.55% of the total statewide distribution. These adjustments are zero-sum adjustments that result in a re-distribution based on a prorated share of the money needs for each county.

After all other restrictions and adjustments have been made, a final adjustment is made to each county's money needs (+/-) in order to provide a stable money needs allocation for each county based on statewide changes in the distribution amount. This adjustment provides that no county receive a percentage increase in money needs allotment less than 25% of a statewide percentage increase in money needs distribution from the year prior. It also provides that no county receive a percentage decrease in money needs allotment greater than 125% of a statewide percentage decrease in money needs distribution from the year prior. This adjustment is a zero-sum adjustment that results in a re-distribution based on a prorated share of the money needs for each county. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

Current Resolutions of the County State Aid Screening Board

January 2023

BE IT RESOLVED:

ADMINISTRATIVE

Improper Needs Report

That the Office of State Aid be requested to recommend an adjustment in the needs reporting whenever there is reason to believe that said reports 1) have deviated from accepted standards or 2) have not been submitted on schedule. The Office of State Aid will submit their recommendations to the Screening Board with a copy to the county engineer involved.

Type of Needs Study

That the Screening Board shall, from time to time, make recommendations to the Commissioner of Transportation as to the extent and type of needs study to be subsequently made on the County State Aid Highway System consistent with the requirements of law.

Appearance at Screening Board

That any individual or delegation having items of concern regarding the study of State Aid Needs or State Aid Apportionment Amounts, and wishing to have consideration given to these items, shall, in a written report, communicate with the Commissioner of Transportation through proper channels. The Commissioner shall determine which requests are to be referred to the Screening Board for their consideration. This resolution does not abrogate the right of the Screening Board to call any person or persons to appear before the Screening Board for discussion purposes.

Construction Cut Off Date

That for the purpose of measuring the needs of the County State Aid Highway System, the annual cut off date for recording construction accomplishments based upon the project award date shall be December 31.

Screening Board Vice-chair

That at the first County Screening Board meeting held each year, a Vice-chair shall be elected and shall serve in that capacity until the following year when the Vice-chair shall succeed to the Chair.

Screening Board Meeting Dates and Locations

That the Screening Board Chair, with the assistance of State Aid personnel, determines the dates and the locations for that year's Screening Board meetings.

Screening Board Secretary

That, annually, the Commissioner of Transportation may be requested to appoint a secretary, upon recommendation of the Minnesota County Engineers Association, as a non-voting member of the County Screening Board for the purpose of recording all Screening Board actions.

Research Account

That the Screening Board will annually consider setting aside a reasonable amount of County State Aid Highway Funds for the Research Account to continue local road research activity.

Annual District Meeting

That the District State Aid Engineer will call a minimum of one district meeting annually at the request of the District Screening Board Representative to review needs for consistency of reporting.

General Subcommittee

That the Screening Board Chair appoints a Subcommittee to:

- Annually study all unit prices and variations.
- Annually study all money needs adjustments and restrictions.
- Propose changes to the Needs system.
- Propose Resolutions.

The Subcommittee will make recommendations to the Screening Board.

The Subcommittee will consist of five members. Three members with initial terms of one, two and three years, and representing the North (Districts 1, 2, 3 and 4), the South (Districts 6, 7 and 8) and the Metro area of the state. Two additional at-large members shall be appointed by the Screening Board Chair. An effort shall be made to appoint members that balances representation across the state geographically as well as the various sizes and population densities of the counties. Initially, the two at-large members of the subcommittee will consist of past members of the Needs Task Force for a full 3 year term. All subsequent terms will be for three years.

Mileage Subcommittee

That the Screening Board Chair will appoint a Subcommittee to review all additional mileage requests submitted and to make recommendations on these requests to the County Screening Board. The Subcommittee will consist of three members with initial terms of one, two and three years and representing the metro, the north (Districts 1, 2, 3 and 4) and the south area (Districts 6, 7 and 8) of the state respectively. Subsequent terms will be for three years and appointments will be made after each year's Fall Screening Board Meeting. Mileage requests must be in the District State Aid Engineer's Office by April 1 to be considered at the spring meeting and by August 1 to be considered at the fall meeting.

NEEDS ADJUSTMENTS

Restriction of 25-Year Construction Needs

That the CSAH construction needs change in any one county from the previous year's restricted CSAH needs to the current year's basic 25-year CSAH construction needs shall be restricted to 10 percentage points greater than or 10 percentage points less than the statewide average percent change from the previous year's restricted CSAH needs to the current year's 25-year CSAH construction needs.

County State Aid Construction Fund Balances

That, for the determination of County State Aid Highway needs, the amount of the unencumbered construction fund balance as of December 31 of the current year; not including the last two years regular account construction apportionment and not including the last three years of municipal account construction apportionment or \$500,000 whichever is greater; shall be deducted from the 25-year construction needs of each individual county. Except, that when a County Board Resolution justifying said construction fund balance in excess of said limits is provided to and approved by the State Aid Office by December 15; no deduction shall be made.

Minimum County Adjustment

That an adjustment be made to the money needs within the Apportionment Sum in order to ensure a minimum apportionment sum allocation percentage be provided to Koochiching, Lake of the Woods, Red Lake, Mahnomen, and Big Stone Counties as defined by Minnesota Statute.

Further, that an adjustment be made to the money needs such that no county receives a total distribution less than 0.55% of the statewide total distribution, notwithstanding the minimum apportionment percentages established for specific counties by MN Statute.

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

Money Needs Adjustment

That an adjustment be made to the money needs such that no county receives a percentage increase in money needs allotment less than 25% of any *percentage increase* in the statewide money needs distribution from the prior year; and

Further, that no county receives a percentage decrease in money needs allotment greater than 125% of any *percentage decrease* in the statewide money needs distribution from the prior year; and

Said adjustments shall be made to both the apportionment sum and excess sum money needs distribution, based on a prorated share of each sum as well as a prorated share of each county's money needs distribution of the apportionment sum and excess sum, respectfully.

The money needs adjustments shall be applied after all other restrictions and adjustments. Those county's whose distribution percentage is at the minimum distribution percentage shall not be further reduced by this adjustment.

MILEAGE

CSAH Mileage Limitations

That the existing mileage on the CSAH system shall be determined as the actual horizontal length of each CSAH segment. Non-existing and banked CSAH mileage shall not draw needs in the needs calculation system.

Initially, the mileage used for each segment shall be carried over from the mileage on record for the segments in the Legacy System.

Actual horizontal mileage for an entire CSAH system in a County may be verified. This shall replace any errors in mileage previously reported in the Legacy System.

Incidental changes (increases or decreases) in mileage due to construction that do not require a Commissioner's Order, such as realignment of curves or existing intersections, shall be updated within the Needs Calculation System and shall not impact banked mileage.

Any revocation of CSAH mileage resulting in the reduction of existing CSAH mileage shall be reflected by the reduction of the same mileage within the appropriate traffic category in the Needs Calculation System. These revoked miles shall be deposited into a mileage bank and may be designated elsewhere.

Any revisions to the CSAH system that result in an increase in mileage, shall require Screening Board approval. Mileage approved by the Screening Board through a mileage request shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Revocation of Trunk Highway Turnback mileage shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

Former Municipal State Aid Street mileage located within municipalities that fall below the 5000 population requirements for being a State Aid City shall be eligible for CSAH mileage within that municipality, but shall not be transferable or revoked and added to a county's banked mileage, without approval of the Screening Board.

CSAH Mileage requests for the Spring Screening Board meeting must be received by the State Aid Office by April 1 of each year and requests for the Fall Screening Board meeting must be received by August 1. Requests after that date shall carry over to the next meeting.

TRAFFIC

Traffic Projection Factors

That new Traffic Projection Factors for the needs study be established for each county using a "least squares" projection of the vehicle miles from the last four traffic counts and in the case of the seven county metro area from the number of latest traffic counts which fall in a minimum of a twelve year period. This normal factor can never fall below 1.0. Also, new traffic factors will be computed whenever an approved traffic count is made. These normal factors may, however, be changed by the county engineer for any specific segments where a traffic count or a traffic study warrant a

change, with the approval of the District State Aid Engineer.
Also, the adjustment to traffic projection factors shall be limited to a 0.3 point decrease per traffic count interval.

ROAD NEEDS

Method of Study

That, except as otherwise specifically provided, the “Instructions for Annual CSAH Needs Update” shall provide the format for estimating needs on the County State Aid Highway System.

Storm Sewer

That storm sewer mains may be located off the County State Aid Highway if, in so doing, it will satisfactorily accommodate the drainage problem of the County State Aid Highway.

Construction Accomplishments

That the final project costs for eligible items of a construction project shall be used in the reporting of construction accomplishments for the specified reporting year. Needs reporting shall be based on the awarded bid prices for projects that are not been completed prior to the time of the Needs reporting.

For projects that are “phased” over a series of years (Example: grading and aggregate in one project and paving in a second project in a later year), the needs reporting shall take place based on the award year of the last phase for a multiple year “phased” construction project.

Subsequent accomplishments in any projects, if any, will be updated in the following years of Needs reporting.

Additional Interchange Needs

That additional needs be calculated and added to those CSAH segments that contain an Interchange when the construction or reconstruction of an Interchange results in an annual county cost (calculated by taking the actual county share of total project costs divided by 60) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the Interchange project.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange Needs shall be added for a period of 60 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Additional RR bridge over highway, MNDOT bridge, and Municipal bridge Needs

That additional needs be calculated and added to those CSAH segments that contain a TH Bridge, RR Bridge, City or Township Bridge when:

- 1) The construction or reconstruction of a TH Bridge that carries a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85) in excess of the sum total of the calculated annual construction, right-of-way, structure, RR crossing, and signal needs (if applicable) for that same segment length of CSAH involved in the TH Bridge project.
- 2) The construction or reconstruction of a Bridge that spans a CSAH route results in an annual county cost (calculated by taking the county share of the total project costs divided by 85). In this case, the segment length shall be treated as a node and no reduction in the actual county costs shall be made by the calculated segment needs.

The additional Annual Interchange/TH/RR/City/Twp Bridge Needs as calculated above shall be multiplied by 25 to obtain the 25 year Needs, consistent with the other Needs components.

The additional Interchange/TH/RR/City/Twp Bridge Needs shall be added for a period of 85 years from the date of construction or until reconstruction of said infrastructure, whichever is sooner.

Note: The Additional Bridge Needs shall be calculated the same as Additional Interchange Needs with respect to life cycle until such time the needs calculation system is capable of separating the calculations.