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# **FY23 Interagency Agreement and Transfer**

Report to the Legislature

As required by Minnesota Statutes, section 15.0395

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## **For more information:**

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As requested by Minnesota Statutes, section 3.197: This report cost approximately \$582.16 to prepare, including staff time, printing and mailing expenses.

*Upon request, this material will be made available in an alternative format such as large print, braille or audio recording. Printed on recycled paper.*

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## Legislative Charge

This annual report is mandated by [Minnesota Statutes 2023, section 15.0395](#), which provides:

(a) By October 15, 2018, and annually thereafter, the head of each agency must provide reports to the chairs and ranking minority members of the legislative committees with jurisdiction over the department or agency's budget on:

(1) each interagency agreement or service-level agreement, including any renewal or extension of an existing interagency or service-level agreement with another agency if the cumulative value of those agreements between two agencies is more than \$100,000 in the previous fiscal year; and

(2) transfers of appropriations between accounts within or between agencies, if the cumulative value of the transfers is more than \$100,000 in the previous fiscal year.

The report must include the statutory citation authorizing the agreement, transfer or dollar amount, purpose, the effective date of the agreement, and the duration of the agreement. Interagency agreements and service-level agreements that authorize enterprise central services and transfers specifically required by statute or session law are not required to be reported under this section.

(b) As used in this section, "agency" includes the departments of the state listed in section 15.01, a multimember state agency in the executive branch described in section 15.012, paragraph (a), the Department of Information Technology Services, and the Office of Higher Education.

## Introduction

Included in this report are two spreadsheets. The first spreadsheet, titled *Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 23*, provides details on the Minnesota Department of Education's (MDE's) use of interagency agreements and service-level agreements in state fiscal year 2023. We included interagency agreements that crossed state fiscal years if any funds were used in state fiscal year 2023 and the total of the agreement was more than \$100,000.

The second spreadsheet, titled *Transfers Between Appropriations That Collectively Total More than \$100,000 in FY 23*, provides details on transfers between appropriations within MDE or between MDE and another state agency that collectively totaled more than \$100,000 in state fiscal year 2023.

## Analysis

The following spreadsheets provide detail on interagency agreements or service-level agreements that collectively total more than \$100,000 in state fiscal year 2023 and transfers between appropriations that collectively total more than \$100,000 in state fiscal year 2023. Also included in this report is a list of the acronyms used in the spreadsheets and their definitions.



## Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 23 – MDE Receiving Funds

Contract #	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
132559	IAK	DHS	MDE	Support of Parent Aware Quality Rating & Improvement System	10/1/2017	6/30/2023	\$705,467.00	Minn. Stat. 471.59
204374	IAK	OHE	MDE	Administration and Coordination of ECLDS & SLEDS	11/24/2021	6/30/2023	\$332,031.00	Minn. Stat. 471.59
213052	IAK	DHS	MDE	Great Start Task Force – Compliance with Laws of Minnesota 2021, 1st Spec. Sess. Chapter 7, article 14, section 23	5/13/2022	6/30/2024	\$122,188.00	Laws of Minnesota 2021, 1st Special Session, Chapter 7, Article 14, section 23
199216	IAK	MDH	MDE	To support open, in-person K-12 school environments during the COVID-19 pandemic. MDE will provide staff support for the 2021-2022 school year consistent with the ELC Reopening Schools COVID funds.	7/1/2021	7/31/2023	\$79,000,000.00	FAIN # NU50CK000508, CFDA# 93.323
190748	IAK	DHS	MDE	To coordinate and assist the State in the implementation of the P-EBT	12/3/2020	12/31/2023	\$6,700,698.00	Minn. Stat. 471.59

## Interagency Agreements or Service-Level Agreements That Collectively Total More Than \$100,000 in FY 23 – MDE Paying Funds

Contract #	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
146037	IAK	MDE	MSA	Pathway to Life camp	9/3/2018	6/30/2023	\$110,000.00	Minn. Stat. 471.59
148645	IAK	MDE	MMB - MAD	Services related to the MDE – Restrictive Procedures Workgroup	10/10/2018	10/5/2023	\$128,800.00	Minn. Stat. 471.59
171754	IAK	MDE	DHS	Preschool Development Grant – Renewal Grant activities	1/27/2020	12/30/2023	\$9,269,069.73	Minn. Stat. 471.59
171861	IAK	MDE	MDH	Preschool Development Grant – Renewal Grant activities	2/11/2020	12/30/2023	\$4,988,141.80	Minn. Stat. 471.59
166453	IAK	MDE	MSA	Support of Minnesota Resource Library the deaf/hard of hearing, blind/visually impaired, and deaf/blind	9/18/2019	6/28/2024	\$110,000.00	Minn. Stat. 125A.63
160782	IAK	MDE	MNIT*	Early Learning Scholarship Administration system enhancements	7/1/2019	6/30/2023	\$150,000.00	Minn. Stat. 16E.0466 and § 16E.21
160779	IAK	MDE	MNIT*	Mainframe modernization	7/1/2019	6/30/2023	\$1,383,306.00	Minn. Stat. 16E.0466 and § 16E.21
160778	IAK	MDE	MNIT*	State Educational Record View and Submission System upgrade	7/1/2019	6/30/2023	\$500,000.00	Minn. Stat. 16E.0466, Minn. Stat. 16E.21
178909	IAK	MDE	MDH	Early intervention system serving infants & toddlers w/disabilities	7/1/2020	6/30/2023	\$960,000.00	Minn. Stat. 471.59
186749	IAK	MDE	DHS	Support of activities required by Minnesota AWARE-SEA Program Grant	12/10/2020	9/29/2025	\$458,997.56	Minn. Stat. 471.59
200844	IAK	MDE	DHS	To conduct and coordinate the 2022 Minnesota Student Survey	9/21/2021	12/31/2022	\$100,000.00	Minn. Stat. 471.59
196342	IAK	MDE	AGO	Attorney General's services for FY22 & FY23	7/1/2021	6/30/2023	\$2,200,000.00	Minn. Stat. 8.15, subd. 3
195520	IAK	MDE	MMB - MAD	Facilitate meetings, convene and moderate public hearings, and arrange for or provide customized trainings for MDE's Special Education Division	7/1/2021	6/30/2026	\$840,000.00	Minn. Stat. 471.59

Contract #	Type	From	To	Purpose of Agreement	Effective Date	Expiration Date	Total Amount	Statutory Citation
195984	IAK	MDE	DHS	Evaluating and improving the coordinated interagency statewide services system for children and youth with disabilities and their families	7/1/2021	6/30/2026	\$465,000.00	Minn. Stat. 471.59, 124A.023 and 125A.027
196235	IAK	MDE	MDH	Evaluating and improving the coordinated interagency statewide services system for children and youth with disabilities and their families	7/1/2021	6/30/2026	\$300,000.00	Minn. Stat. 471.59, 124A.023 and 125A.027
N/A	SLA	MDE	MNIT	Provision of IT services and equipment to MDE	7/1/2021	6/30/2023	\$20,914,078.69	Minn. Stat. 16E.016
217919	IAK	MDE	GOV*	Governor's Office to provide administrative and personnel oversight	7/1/2022	6/30/2023	\$172,480.00	Minn. Stat. 471.59
216195	IAK	MDE	DHS	For support of 1.0 FTE Medicaid Policy Specialist to work on the AWARE-SEA Project	8/1/2022	9/29/2026	\$492,500.00	Minn. Stat. 471.59
217064	IAK	MDE	MMB - MAD	Subcontract w/ACET, Inc. to coordinate and facilitate meetings w/transitions teams	8/5/2022	11/30/2023	\$205,550.00	Minn. Stat. 471.59
218682	IAK	MDE	MMB	Staffing and support for the Children's Cabinet	9/1/2022	6/30/2023	\$105,000.00	Minn. Stat. 471.59
220172	IAK	MDE	MMB - MAD	Subcontract w/Amherst H. Wilder for consulting services	10/14/2022	12/30/2023	\$258,000.00	Minn. Stat. 471.59
229694	IAK	MDE	DHS	Engage stakeholders and prepare for implementation of attendance tracking solution for childcare providers	5/26/2023	3/31/2024	\$4,100,000.00	Minn. Stat. 471.59
230111	IAK	MDE	MDH	To provide evidence-based, online suicide prevention and mental health awareness training programs for teachers and other school personnel	6/20/2023	7/31/2024	\$565,287.00	Minn. Stat. 471.59

\*IAKs, but funds were transferred not encumbered



## Transfers Between Appropriations That Collectively Total More Than \$100,000 in FY 23

In Approp ID	In Amount	Purpose of Transfer	Out Approp ID	Out Amount	Legal Citation
E37A801	\$40,877,732.48	Permanent School Fund Transfer to MDE	G9R0080	(\$40,877,732.48)	Minn. Stat. 11A.16, subd. 4
E373460	\$165,000.00	Come Teach in MN Hiring Bonus Program & Admin	E373350	(\$165,000.00)	Minn. Stat. 122A.59, subd. 5(d)
E373470	\$35,000.00	Come Teach in MN Hiring Bonus Program & Admin	E373350	\$35,000.00	Minn. Stat. 122A.59, subd. 5(d)
E373320	\$6,450,000.00	Grow Your Own Program & Admin	E37A249	(\$6,450,000.00)	Minn. Stat. 122A.73, subd. 5(d)
E373330	\$50,000.00	Grow Your Own Program & Admin	E37A249	(\$50,000.00)	Minn. Stat. 122A.73, subd. 5(d)
E373330	\$50,000.00	Grow Your Own Program – moved \$ between grant & admin Approp IDs	E373320	(\$50,000.00)	Minn. Stat. 122A.73, subd. 5(d)
E373033	\$950,000.00	Early Learning Scholarship Account and Early Learning Scholarship Account Admin	E37A607	(\$950,000.00)	Minn. Stat. 124D.165, subd. 6
E373032	\$69,759,000.00	Early Learning Scholarship Account and Early Learning Scholarship Account Admin	E37A607	(\$69,759,000.00)	Minn. Stat. 124D.165, subd. 6
E601442	\$625,000.00	Transfer to OHE for MN Independence College and Community for tuition reduction and institutional support	E372920	(\$625,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 2, Section 33, subd. 30(a)
H551074	\$525,000.00	Transfer to DHS for expanding the Quality Rating and Improvement System	E37A609	(\$525,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 8, section 13, subd. 9(a)
H551669	\$1,225,000.00	Transfer to DHS for expanding the Quality Rating and Improvement System	E37A609	(\$1,225,000.00)	Laws of Minnesota 2019, 1st Special Session, Chapter 11, Article 8, section 13, subd. 9(a)
E370018	\$324,468.44	Achievement and Integration transfer	E37A206	(\$324,468.44)	Minn. Stat. 124D.862, subd. 1(b)
G391300	\$172,480.00	Transfer to Governor’s Office pursuant to IAK tied to SWIFT Contract # 217919	E370010	(\$172,480.00)	Minn. Stat. 471.59
G467359	\$250,000.00	Odyssey Transfer to MNIT - Modernizing MDE systems	E370010	(\$250,000.00)	Minn. Stat. 16E.21
G467357	\$100,000.00	Odyssey Transfer to MNIT - Early Learning Data Infrastructure and Updates	E372300	(\$100,000.00)	Minn. Stat. 16E.21
G467358	\$400,000.00	Odyssey Transfer to MNIT - Technology Support for MDE Legal and OIG activities	E372460	(\$400,000.00)	Minn. Stat. 16E.21

## Acronyms

Acronym	Definition
AGO	Attorney General's Office
Approp	Appropriation
AWARE SEA	Advancing Wellness and Resiliency in Education State Education Agency
DHS	Minnesota Department of Human Services
ECLDS	Early Childhood Longitudinal Data System
ELC	Expanding Lab Capacity
FY23	State Fiscal Year 2023
GOV	Office of the Governor
IAK	Interagency Agreement
IT	Information Technology
MAD	Management Analysis and Development
MDE	Minnesota Department of Education
MDH	Minnesota Department of Health
MMB	Minnesota Management and Budget
MN	Minnesota

<b>Acronym</b>	<b>Definition</b>
MNIT	Minnesota Information Technology Services
MSA	Minnesota State Academies
OHE	Office of Higher Education
PBIS	Positive Behavioral Interventions and Supports
PEBT	Pandemic Electronic Benefit Transfer
PELSB	Professional Educator Licensing and Standards Board
SLA	Service Level Agreement
SLEDS	Statewide Longitudinal Education Data System